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*Note: Totals may not add due to rounding.*

Appendix 1 Final Grant Allocations 2015-16

|  | **General Purpose Grants** | | |  | **Local Road Funding** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |  |  |  |  |
| Alpine S | 2,381,311 | 2,381,908 | 597 |  | 1,057,402 | 1,057,402 |  |
| Ararat RC | 3,242,881 | 3,243,694 | 813 |  | 2,210,329 | 2,210,329 |  |
| Ballarat C | 9,981,508 | 9,984,009 | 2,501 |  | 2,167,499 | 2,167,499 |  |
| Banyule C | 3,473,003 | 3,473,873 | 870 |  | 899,733 | 899,733 |  |
| Bass Coast S | 4,134,705 | 4,135,741 | 1,036 |  | 1,359,683 | 1,359,683 |  |
| Baw Baw S | 5,965,051 | 5,966,546 | 1,495 |  | 2,635,912 | 2,635,912 |  |
| Bayside C | 2,026,347 | 2,026,855 | 508 |  | 522,225 | 522,225 |  |
| Benalla RC | 2,398,171 | 2,398,772 | 601 |  | 1,429,583 | 1,429,583 |  |
| Boroondara C | 3,499,573 | 3,500,450 | 877 |  | 836,340 | 836,340 |  |
| Brimbank C | 11,573,419 | 11,576,319 | 2,900 |  | 1,602,711 | 1,602,711 |  |
| Buloke S | 3,293,945 | 3,294,770 | 825 |  | 2,305,083 | 2,305,083 |  |
| Campaspe S | 7,082,718 | 7,084,493 | 1,775 |  | 4,085,899 | 4,085,899 |  |
| Cardinia S | 7,523,601 | 7,525,486 | 1,885 |  | 2,379,776 | 2,379,776 |  |
| Casey C | 15,151,528 | 15,155,325 | 3,797 |  | 2,178,972 | 2,178,972 |  |
| Central Goldfields S | 2,444,200 | 2,444,813 | 613 |  | 1,094,298 | 1,094,298 |  |
| Colac Otway S | 3,475,181 | 3,476,052 | 871 |  | 2,507,666 | 2,507,666 |  |
| Corangamite S | 3,783,356 | 3,784,304 | 948 |  | 3,279,613 | 3,279,613 |  |
| Darebin C | 3,890,594 | 3,891,569 | 975 |  | 898,199 | 898,199 |  |
| East Gippsland S | 9,329,495 | 9,331,833 | 2,338 |  | 4,427,789 | 4,427,789 |  |
| Frankston C | 7,483,469 | 7,485,344 | 1,875 |  | 1,058,605 | 1,058,605 |  |
| Gannawarra S | 3,117,764 | 3,118,545 | 781 |  | 1,905,891 | 1,905,891 |  |
| Glen Eira C | 2,920,683 | 2,921,415 | 732 |  | 604,281 | 604,281 |  |
| Glenelg S | 4,024,257 | 4,025,265 | 1,008 |  | 3,247,265 | 3,247,265 |  |
| Golden Plains S | 3,226,846 | 3,227,655 | 809 |  | 1,905,182 | 1,905,182 |  |
| Greater Bendigo C | 11,764,291 | 11,767,239 | 2,948 |  | 3,218,754 | 3,218,754 |  |
| Greater Dandenong C | 9,303,530 | 9,305,861 | 2,331 |  | 1,398,334 | 1,398,334 |  |
| Greater Geelong C | 16,138,166 | 16,142,209 | 4,043 |  | 3,063,916 | 3,063,916 |  |
| Greater Shepparton C | 8,483,281 | 8,485,407 | 2,126 |  | 2,975,988 | 2,975,988 |  |
| Hepburn S | 2,881,817 | 2,882,539 | 722 |  | 1,408,032 | 1,408,032 |  |
| Hindmarsh S | 2,501,631 | 2,502,258 | 627 |  | 1,531,646 | 1,531,646 |  |
| Hobsons Bay C | 1,882,954 | 1,883,426 | 472 |  | 688,406 | 688,406 |  |
| Horsham RC | 3,692,134 | 3,693,059 | 925 |  | 2,040,433 | 2,040,433 |  |
| Hume C | 10,930,718 | 10,933,457 | 2,739 |  | 2,057,535 | 2,057,535 |  |
| Indigo S | 2,701,764 | 2,702,441 | 677 |  | 1,603,095 | 1,603,095 |  |
| Kingston C | 3,103,556 | 3,104,334 | 778 |  | 1,197,570 | 1,197,570 |  |
| Knox C | 6,297,146 | 6,298,724 | 1,578 |  | 1,024,061 | 1,024,061 |  |
| Latrobe C | 9,011,845 | 9,014,103 | 2,258 |  | 2,416,162 | 2,416,162 |  |
| Loddon S | 4,427,498 | 4,428,608 | 1,110 |  | 3,469,308 | 3,469,308 |  |

Final Grant Allocations 2015-16 Appendix 1

|  | **Financial Assistance Grants** | | |
| --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |
| Alpine S | 3,438,713 | **3,439,310** | 597 |
| Ararat RC | 5,453,210 | **5,454,023** | 813 |
| Ballarat C | 12,149,007 | **12,151,508** | 2,501 |
| Banyule C | 4,372,736 | **4,373,606** | 870 |
| Bass Coast S | 5,494,388 | **5,495,424** | 1,036 |
| Baw Baw S | 8,600,963 | **8,602,458** | 1,495 |
| Bayside C | 2,548,572 | **2,549,080** | 508 |
| Benalla RC | 3,827,754 | **3,828,355** | 601 |
| Boroondara C | 4,335,913 | **4,336,790** | 877 |
| Brimbank C | 13,176,130 | **13,179,030** | 2,900 |
| Buloke S | 5,599,028 | **5,599,853** | 825 |
| Campaspe S | 11,168,617 | **11,170,392** | 1,775 |
| Cardinia S | 9,903,377 | **9,905,262** | 1,885 |
| Casey C | 17,330,500 | **17,334,297** | 3,797 |
| Central Goldfields S | 3,538,498 | **3,539,111** | 613 |
| Colac Otway S | 5,982,847 | **5,983,718** | 871 |
| Corangamite S | 7,062,969 | **7,063,917** | 948 |
| Darebin C | 4,788,793 | **4,789,768** | 975 |
| East Gippsland S | 13,757,284 | **13,759,622** | 2,338 |
| Frankston C | 8,542,074 | **8,543,949** | 1,875 |
| Gannawarra S | 5,023,655 | **5,024,436** | 781 |
| Glen Eira C | 3,524,964 | **3,525,696** | 732 |
| Glenelg S | 7,271,522 | **7,272,530** | 1,008 |
| Golden Plains S | 5,132,028 | **5,132,837** | 809 |
| Greater Bendigo C | 14,983,045 | **14,985,993** | 2,948 |
| Greater Dandenong C | 10,701,864 | **10,704,195** | 2,331 |
| Greater Geelong C | 19,202,082 | **19,206,125** | 4,043 |
| Greater Shepparton C | 11,459,269 | **11,461,395** | 2,126 |
| Hepburn S | 4,289,849 | **4,290,571** | 722 |
| Hindmarsh S | 4,033,277 | **4,033,904** | 627 |
| Hobsons Bay C | 2,571,360 | **2,571,832** | 472 |
| Horsham RC | 5,732,567 | **5,733,492** | 925 |
| Hume C | 12,988,253 | **12,990,992** | 2,739 |
| Indigo S | 4,304,859 | **4,305,536** | 677 |
| Kingston C | 4,301,126 | **4,301,904** | 778 |
| Knox C | 7,321,207 | **7,322,785** | 1,578 |
| Latrobe C | 11,428,007 | **11,430,265** | 2,258 |
| Loddon S | 7,896,806 | **7,897,916** | 1,110 |

Appendix 1 Final Grant Allocations 2015-16

|  | **General Purpose Grants** | | |  | **Local Road Funding** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 4,698,239 | 4,699,416 | 1,177 |  | 2,035,805 | 2,035,805 |  |
| Manningham C | 2,402,920 | 2,403,522 | 602 |  | 757,816 | 757,816 |  |
| Mansfield S | 1,886,306 | 1,886,779 | 473 |  | 904,935 | 904,935 |  |
| Maribyrnong C | 2,394,309 | 2,394,909 | 600 |  | 486,162 | 486,162 |  |
| Maroondah C | 4,367,388 | 4,368,482 | 1,094 |  | 729,275 | 729,275 |  |
| Melbourne C | 2,477,651 | 2,478,272 | 621 |  | 660,722 | 660,722 |  |
| Melton C | 11,316,927 | 11,319,763 | 2,836 |  | 1,615,351 | 1,615,351 |  |
| Mildura RC | 9,731,410 | 9,733,849 | 2,439 |  | 3,731,664 | 3,731,664 |  |
| Mitchell S | 4,852,209 | 4,853,425 | 1,216 |  | 1,724,267 | 1,724,267 |  |
| Moira S | 6,131,179 | 6,132,715 | 1,536 |  | 3,637,265 | 3,637,265 |  |
| Monash C | 3,751,480 | 3,752,420 | 940 |  | 1,121,450 | 1,121,450 |  |
| Moonee Valley C | 2,378,915 | 2,379,511 | 596 |  | 677,346 | 677,346 |  |
| Moorabool S | 4,055,127 | 4,056,143 | 1,016 |  | 1,760,102 | 1,760,102 |  |
| Moreland C | 4,861,365 | 4,862,583 | 1,218 |  | 894,697 | 894,697 |  |
| Mornington Peninsula S | 4,140,499 | 4,141,537 | 1,038 |  | 2,297,238 | 2,297,238 |  |
| Mount Alexander S | 2,852,828 | 2,853,543 | 715 |  | 1,544,118 | 1,544,118 |  |
| Moyne S | 3,696,815 | 3,697,741 | 926 |  | 3,720,262 | 3,720,262 |  |
| Murrindindi S | 2,672,340 | 2,673,010 | 670 |  | 1,595,367 | 1,595,367 |  |
| Nillumbik S | 2,131,854 | 2,132,388 | 534 |  | 1,078,834 | 1,078,834 |  |
| Northern Grampians S | 3,995,411 | 3,996,412 | 1,001 |  | 2,649,023 | 2,649,023 |  |
| Port Phillip C | 2,125,670 | 2,126,203 | 533 |  | 400,905 | 400,905 |  |
| Pyrenees S | 2,856,583 | 2,857,299 | 716 |  | 1,983,946 | 1,983,946 |  |
| Queenscliffe B | 199,017 | 199,067 | 50 |  | 52,988 | 52,988 |  |
| South Gippsland S | 5,376,150 | 5,377,497 | 1,347 |  | 3,507,547 | 3,507,547 |  |
| Southern Grampians S | 3,802,211 | 3,803,164 | 953 |  | 2,851,617 | 2,851,617 |  |
| Stonnington C | 2,148,681 | 2,149,219 | 538 |  | 409,148 | 409,148 |  |
| Strathbogie S | 2,803,109 | 2,803,811 | 702 |  | 2,073,596 | 2,073,596 |  |
| Surf Coast S | 2,209,027 | 2,209,581 | 554 |  | 1,410,268 | 1,410,268 |  |
| Swan Hill RC | 4,120,494 | 4,121,527 | 1,033 |  | 2,039,603 | 2,039,603 |  |
| Towong S | 2,209,135 | 2,209,689 | 554 |  | 1,339,653 | 1,339,653 |  |
| Wangaratta RC | 4,215,995 | 4,217,052 | 1,057 |  | 2,264,743 | 2,264,743 |  |
| Warrnambool C | 2,863,199 | 2,863,917 | 718 |  | 649,816 | 649,816 |  |
| Wellington S | 7,596,834 | 7,598,738 | 1,904 |  | 4,436,646 | 4,436,646 |  |
| West Wimmera S | 2,680,407 | 2,681,079 | 672 |  | 2,178,310 | 2,178,310 |  |
| Whitehorse C | 3,318,828 | 3,319,660 | 832 |  | 876,570 | 876,570 |  |
| Whittlesea C | 10,982,535 | 10,985,287 | 2,752 |  | 1,916,860 | 1,916,860 |  |
| Wodonga C | 3,938,031 | 3,939,018 | 987 |  | 845,408 | 845,408 |  |
| Wyndham C | 12,640,849 | 12,644,017 | 3,168 |  | 1,899,045 | 1,899,045 |  |
| Yarra C | 1,753,841 | 1,754,281 | 440 |  | 395,666 | 395,666 |  |
| Yarra Ranges S | 10,717,783 | 10,720,469 | 2,686 |  | 3,293,639 | 3,293,639 |  |
| Yarriambiack S | 2,884,173 | 2,884,896 | 723 |  | 1,873,109 | 1,873,109 |  |
|  |  |  |  |  |  |  |  |
|  | **394,781,661** | **394,880,592** | **98,931** |  | **145,013,958** | **145,013,958** |  |

Final Grant Allocations 2015-16 Appendix 1

|  | **Financial Assistance Grants** | | |
| --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |
| Macedon Ranges S | 6,734,044 | **6,735,221** | 1,177 |
| Manningham C | 3,160,736 | **3,161,338** | 602 |
| Mansfield S | 2,791,241 | **2,791,714** | 473 |
| Maribyrnong C | 2,880,471 | **2,881,071** | 600 |
| Maroondah C | 5,096,663 | **5,097,757** | 1,094 |
| Melbourne C | 3,138,373 | **3,138,994** | 621 |
| Melton C | 12,932,278 | **12,935,114** | 2,836 |
| Mildura RC | 13,463,074 | **13,465,513** | 2,439 |
| Mitchell S | 6,576,476 | **6,577,692** | 1,216 |
| Moira S | 9,768,444 | **9,769,980** | 1,536 |
| Monash C | 4,872,930 | **4,873,870** | 940 |
| Moonee Valley C | 3,056,261 | **3,056,857** | 596 |
| Moorabool S | 5,815,229 | **5,816,245** | 1,016 |
| Moreland C | 5,756,062 | **5,757,280** | 1,218 |
| Mornington Peninsula S | 6,437,737 | **6,438,775** | 1,038 |
| Mount Alexander S | 4,396,946 | **4,397,661** | 715 |
| Moyne S | 7,417,077 | **7,418,003** | 926 |
| Murrindindi S | 4,267,707 | **4,268,377** | 670 |
| Nillumbik S | 3,210,688 | **3,211,222** | 534 |
| Northern Grampians S | 6,644,434 | **6,645,435** | 1,001 |
| Port Phillip C | 2,526,575 | **2,527,108** | 533 |
| Pyrenees S | 4,840,529 | **4,841,245** | 716 |
| Queenscliffe B | 252,005 | **252,055** | 50 |
| South Gippsland S | 8,883,697 | **8,885,044** | 1,347 |
| Southern Grampians S | 6,653,828 | **6,654,781** | 953 |
| Stonnington C | 2,557,829 | **2,558,367** | 538 |
| Strathbogie S | 4,876,705 | **4,877,407** | 702 |
| Surf Coast S | 3,619,295 | **3,619,849** | 554 |
| Swan Hill RC | 6,160,097 | **6,161,130** | 1,033 |
| Towong S | 3,548,788 | **3,549,342** | 554 |
| Wangaratta RC | 6,480,738 | **6,481,795** | 1,057 |
| Warrnambool C | 3,513,015 | **3,513,733** | 718 |
| Wellington S | 12,033,480 | **12,035,384** | 1,904 |
| West Wimmera S | 4,858,717 | **4,859,389** | 672 |
| Whitehorse C | 4,195,398 | **4,196,230** | 832 |
| Whittlesea C | 12,899,395 | **12,902,147** | 2,752 |
| Wodonga C | 4,783,439 | **4,784,426** | 987 |
| Wyndham C | 14,539,894 | **14,543,062** | 3,168 |
| Yarra C | 2,149,507 | **2,149,947** | 440 |
| Yarra Ranges S | 14,011,422 | **14,014,108** | 2,686 |
| Yarriambiack S | 4,757,282 | **4,758,005** | 723 |
|  |  |  |  |
|  | **539,795,619** | **539,894,550** | **98,931** |

Appendix 2 Allocations 2016-17

A. Estimated Allocations

|  | **Financial Assistance Grants 2016-17** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **General Purpose Grants** | | | **Local Road Funding  ($)** | **Total ($)** |
|  | Equalisation Grant  ($) | Natural Disaster Funding  ($) | Total  ($) |
|  |  |  |  |  |  |
| Alpine S | 2,368,271 |  | 2,368,271 | 1,025,680 | **3,393,951** |
| Ararat RC | 3,340,167 |  | 3,340,167 | 2,240,278 | **5,580,445** |
| Ballarat C | 10,197,977 |  | 10,197,977 | 2,181,037 | **12,379,014** |
| Banyule C | 3,264,623 |  | 3,264,623 | 898,045 | **4,162,668** |
| Bass Coast S | 4,248,687 |  | 4,248,687 | 1,358,886 | **5,607,573** |
| Baw Baw S | 5,952,572 | 35,000 | 5,987,572 | 2,658,380 | **8,645,952** |
| Bayside C | 2,033,001 |  | 2,033,001 | 537,374 | **2,570,375** |
| Benalla RC | 2,426,236 | 31,296 | 2,457,532 | 1,429,169 | **3,886,701** |
| Boroondara C | 3,507,093 |  | 3,507,093 | 860,593 | **4,367,686** |
| Brimbank C | 11,434,047 |  | 11,434,047 | 1,599,705 | **13,033,752** |
| Buloke S | 3,355,475 |  | 3,355,475 | 2,309,945 | **5,665,420** |
| Campaspe S | 7,113,105 |  | 7,113,105 | 3,963,322 | **11,076,427** |
| Cardinia S | 7,749,309 |  | 7,749,309 | 2,381,537 | **10,130,846** |
| Casey C | 15,439,856 |  | 15,439,856 | 2,210,260 | **17,650,116** |
| Central Goldfields S | 2,498,887 |  | 2,498,887 | 1,119,254 | **3,618,141** |
| Colac Otway S | 3,513,784 |  | 3,513,784 | 2,502,962 | **6,016,746** |
| Corangamite S | 3,829,767 |  | 3,829,767 | 3,271,828 | **7,101,595** |
| Darebin C | 3,657,158 |  | 3,657,158 | 844,307 | **4,501,465** |
| East Gippsland S | 9,553,884 | 59,729 | 9,613,613 | 4,412,451 | **14,026,064** |
| Frankston C | 7,226,242 |  | 7,226,242 | 1,056,973 | **8,283,215** |
| Gannawarra S | 3,166,248 |  | 3,166,248 | 1,898,781 | **5,065,029** |
| Glen Eira C | 2,935,563 |  | 2,935,563 | 612,610 | **3,548,173** |
| Glenelg S | 4,070,986 |  | 4,070,986 | 3,241,174 | **7,312,160** |
| Golden Plains S | 3,274,980 |  | 3,274,980 | 1,905,732 | **5,180,712** |
| Greater Bendigo C | 12,014,652 |  | 12,014,652 | 3,218,346 | **15,232,998** |
| Greater Dandenong C | 9,055,430 |  | 9,055,430 | 1,414,483 | **10,469,913** |
| Greater Geelong C | 16,193,718 |  | 16,193,718 | 3,108,631 | **19,302,349** |
| Greater Shepparton C | 8,620,922 |  | 8,620,922 | 2,921,941 | **11,542,863** |
| Hepburn S | 2,860,122 | 35,000 | 2,895,122 | 1,406,004 | **4,301,126** |
| Hindmarsh S | 2,522,888 |  | 2,522,888 | 1,527,040 | **4,049,928** |
| Hobsons Bay C | 1,861,245 |  | 1,861,245 | 693,893 | **2,555,138** |
| Horsham RC | 3,752,442 |  | 3,752,442 | 2,051,350 | **5,803,792** |
| Hume C | 11,163,761 |  | 11,163,761 | 2,160,412 | **13,324,173** |
| Indigo S | 2,712,886 |  | 2,712,886 | 1,555,002 | **4,267,888** |
| Kingston C | 3,099,574 |  | 3,099,574 | 1,195,324 | **4,294,898** |
| Knox C | 5,921,045 | 11,132 | 5,932,177 | 1,041,798 | **6,973,975** |
| Latrobe C | 8,943,843 | 18,477 | 8,962,320 | 2,411,933 | **11,374,253** |
| Loddon S | 4,518,414 |  | 4,518,414 | 3,442,288 | **7,960,702** |

Allocations 2016-17 Appendix 2

A. Estimated Allocations

|  | **Financial Assistance Grants 2016-17** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **General Purpose Grants** | | | **Local Road Funding  ($)** | **Total ($)** |
|  | Equalisation Grant  ($) | Natural Disaster Funding  ($) | Total  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 4,690,501 |  | 4,690,501 | 1,989,907 | **6,680,408** |
| Manningham C | 2,396,598 |  | 2,396,598 | 774,713 | **3,171,311** |
| Mansfield S | 1,861,781 | 35,000 | 1,896,781 | 877,787 | **2,774,568** |
| Maribyrnong C | 2,250,650 |  | 2,250,650 | 510,470 | **2,761,120** |
| Maroondah C | 4,105,345 |  | 4,105,345 | 727,908 | **4,833,253** |
| Melbourne C | 2,587,978 |  | 2,587,978 | 673,454 | **3,261,432** |
| Melton C | 11,656,435 |  | 11,656,435 | 1,696,119 | **13,352,554** |
| Mildura RC | 9,955,341 |  | 9,955,341 | 3,727,820 | **13,683,161** |
| Mitchell S | 4,997,775 | 23,799 | 5,021,574 | 1,736,383 | **6,757,957** |
| Moira S | 6,267,306 |  | 6,267,306 | 3,631,470 | **9,898,776** |
| Monash C | 3,757,885 |  | 3,757,885 | 1,120,417 | **4,878,302** |
| Moonee Valley C | 2,399,428 |  | 2,399,428 | 657,079 | **3,056,507** |
| Moorabool S | 4,107,639 |  | 4,107,639 | 1,775,463 | **5,883,102** |
| Moreland C | 4,569,683 |  | 4,569,683 | 894,464 | **5,464,147** |
| Mornington Peninsula S | 3,777,217 |  | 3,777,217 | 2,323,695 | **6,100,912** |
| Mount Alexander S | 2,917,189 |  | 2,917,189 | 1,556,526 | **4,473,715** |
| Moyne S | 3,720,600 | 35,000 | 3,755,600 | 3,743,078 | **7,498,678** |
| Murrindindi S | 2,723,264 | 27,315 | 2,750,579 | 1,547,506 | **4,298,085** |
| Nillumbik S | 2,003,943 | 70,000 | 2,073,943 | 1,090,227 | **3,164,170** |
| Northern Grampians S | 4,046,925 | 35,000 | 4,081,925 | 2,610,891 | **6,692,816** |
| Port Phillip C | 2,149,499 |  | 2,149,499 | 400,154 | **2,549,653** |
| Pyrenees S | 2,905,762 |  | 2,905,762 | 2,001,260 | **4,907,022** |
| Queenscliffe B | 193,046 |  | 193,046 | 54,210 | **247,256** |
| South Gippsland S | 5,304,264 | 35,000 | 5,339,264 | 3,462,484 | **8,801,748** |
| Southern Grampians S | 3,869,123 |  | 3,869,123 | 2,846,269 | **6,715,392** |
| Stonnington C | 2,165,831 |  | 2,165,831 | 417,194 | **2,583,025** |
| Strathbogie S | 2,839,919 | 42,014 | 2,881,933 | 2,063,733 | **4,945,666** |
| Surf Coast S | 2,275,298 |  | 2,275,298 | 1,425,585 | **3,700,883** |
| Swan Hill RC | 4,186,071 |  | 4,186,071 | 2,024,636 | **6,210,707** |
| Towong S | 2,275,409 |  | 2,275,409 | 1,406,636 | **3,682,045** |
| Wangaratta RC | 4,264,991 |  | 4,264,991 | 2,251,735 | **6,516,726** |
| Warrnambool C | 2,902,470 |  | 2,902,470 | 626,185 | **3,528,655** |
| Wellington S | 7,602,121 | 35,000 | 7,637,121 | 4,378,303 | **12,015,424** |
| West Wimmera S | 2,725,942 |  | 2,725,942 | 2,172,104 | **4,898,046** |
| Whitehorse C | 3,321,894 |  | 3,321,894 | 920,399 | **4,242,293** |
| Whittlesea C | 11,312,011 |  | 11,312,011 | 2,012,604 | **13,324,615** |
| Wodonga C | 4,044,974 |  | 4,044,974 | 847,261 | **4,892,235** |
| Wyndham C | 13,020,074 |  | 13,020,074 | 1,949,596 | **14,969,670** |
| Yarra C | 1,788,811 |  | 1,788,811 | 372,731 | **2,161,542** |
| Yarra Ranges S | 10,329,634 |  | 10,329,634 | 3,175,913 | **13,505,547** |
| Yarriambiack S | 2,918,127 |  | 2,918,127 | 1,877,357 | **4,795,484** |
|  |  |  |  |  |  |
|  | **396,587,614** | **528,762** | **397,116,376** | **145,020,454** | **542,136,830** |

Appendix 2 Allocations 2016-17

B. Payments

|  | **Financial Assistance Grants 2016-17** | |  | **Adjustment 2015-16** | | | **Total Estimated Payment  2016-17 ($)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | General Purpose Grants ($) | Local Road Funding  ($) | General Purpose Grants ($) | Local Road Funding  ($) | Total ($) |
|  |  |  |  |  |  |  |  |
| Alpine S | 2,368,271 | 1,025,680 |  | 597 |  | 597 | **3,394,548** |
| Ararat RC | 3,340,167 | 2,240,278 |  | 813 |  | 813 | **5,581,258** |
| Ballarat C | 10,197,977 | 2,181,037 |  | 2,501 |  | 2,501 | **12,381,515** |
| Banyule C | 3,264,623 | 898,045 |  | 870 |  | 870 | **4,163,538** |
| Bass Coast S | 4,248,687 | 1,358,886 |  | 1,036 |  | 1,036 | **5,608,609** |
| Baw Baw S | 5,987,572 | 2,658,380 |  | 1,495 |  | 1,495 | **8,647,447** |
| Bayside C | 2,033,001 | 537,374 |  | 508 |  | 508 | **2,570,883** |
| Benalla RC | 2,457,532 | 1,429,169 |  | 601 |  | 601 | **3,887,302** |
| Boroondara C | 3,507,093 | 860,593 |  | 877 |  | 877 | **4,368,563** |
| Brimbank C | 11,434,047 | 1,599,705 |  | 2,900 |  | 2,900 | **13,036,652** |
| Buloke S | 3,355,475 | 2,309,945 |  | 825 |  | 825 | **5,666,245** |
| Campaspe S | 7,113,105 | 3,963,322 |  | 1,775 |  | 1,775 | **11,078,202** |
| Cardinia S | 7,749,309 | 2,381,537 |  | 1,885 |  | 1,885 | **10,132,731** |
| Casey C | 15,439,856 | 2,210,260 |  | 3,797 |  | 3,797 | **17,653,913** |
| Central Goldfields S | 2,498,887 | 1,119,254 |  | 613 |  | 613 | **3,618,754** |
| Colac Otway S | 3,513,784 | 2,502,962 |  | 871 |  | 871 | **6,017,617** |
| Corangamite S | 3,829,767 | 3,271,828 |  | 948 |  | 948 | **7,102,543** |
| Darebin C | 3,657,158 | 844,307 |  | 975 |  | 975 | **4,502,440** |
| East Gippsland S | 9,613,613 | 4,412,451 |  | 2,338 |  | 2,338 | **14,028,402** |
| Frankston C | 7,226,242 | 1,056,973 |  | 1,875 |  | 1,875 | **8,285,090** |
| Gannawarra S | 3,166,248 | 1,898,781 |  | 781 |  | 781 | **5,065,810** |
| Glen Eira C | 2,935,563 | 612,610 |  | 732 |  | 732 | **3,548,905** |
| Glenelg S | 4,070,986 | 3,241,174 |  | 1,008 |  | 1,008 | **7,313,168** |
| Golden Plains S | 3,274,980 | 1,905,732 |  | 809 |  | 809 | **5,181,521** |
| Greater Bendigo C | 12,014,652 | 3,218,346 |  | 2,948 |  | 2,948 | **15,235,946** |
| Greater Dandenong C | 9,055,430 | 1,414,483 |  | 2,331 |  | 2,331 | **10,472,244** |
| Greater Geelong C | 16,193,718 | 3,108,631 |  | 4,043 |  | 4,043 | **19,306,392** |
| Greater Shepparton C | 8,620,922 | 2,921,941 |  | 2,126 |  | 2,126 | **11,544,989** |
| Hepburn S | 2,895,122 | 1,406,004 |  | 722 |  | 722 | **4,301,848** |
| Hindmarsh S | 2,522,888 | 1,527,040 |  | 627 |  | 627 | **4,050,555** |
| Hobsons Bay C | 1,861,245 | 693,893 |  | 472 |  | 472 | **2,555,610** |
| Horsham RC | 3,752,442 | 2,051,350 |  | 925 |  | 925 | **5,804,717** |
| Hume C | 11,163,761 | 2,160,412 |  | 2,739 |  | 2,739 | **13,326,912** |
| Indigo S | 2,712,886 | 1,555,002 |  | 677 |  | 677 | **4,268,565** |
| Kingston C | 3,099,574 | 1,195,324 |  | 778 |  | 778 | **4,295,676** |
| Knox C | 5,932,177 | 1,041,798 |  | 1,578 |  | 1,578 | **6,975,553** |
| Latrobe C | 8,962,320 | 2,411,933 |  | 2,258 |  | 2,258 | **11,376,511** |
| Loddon S | 4,518,414 | 3,442,288 |  | 1,110 |  | 1,110 | **7,961,812** |

Allocations 2016-17 Appendix 2

B. Payments

|  | **Financial Assistance Grants 2016-17** | |  | **Adjustment 2015-16** | | | **Total Estimated Payment  2016-17 ($)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | General Purpose Grants ($) | Local Road Funding  ($) | General Purpose Grants ($) | Local Road Funding  ($) | Total ($) |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 4,690,501 | 1,989,907 |  | 1,177 |  | 1,177 | **6,681,585** |
| Manningham C | 2,396,598 | 774,713 |  | 602 |  | 602 | **3,171,913** |
| Mansfield S | 1,896,781 | 877,787 |  | 473 |  | 473 | **2,775,041** |
| Maribyrnong C | 2,250,650 | 510,470 |  | 600 |  | 600 | **2,761,720** |
| Maroondah C | 4,105,345 | 727,908 |  | 1,094 |  | 1,094 | **4,834,347** |
| Melbourne C | 2,587,978 | 673,454 |  | 621 |  | 621 | **3,262,053** |
| Melton C | 11,656,435 | 1,696,119 |  | 2,836 |  | 2,836 | **13,355,390** |
| Mildura RC | 9,955,341 | 3,727,820 |  | 2,439 |  | 2,439 | **13,685,600** |
| Mitchell S | 5,021,574 | 1,736,383 |  | 1,216 |  | 1,216 | **6,759,173** |
| Moira S | 6,267,306 | 3,631,470 |  | 1,536 |  | 1,536 | **9,900,312** |
| Monash C | 3,757,885 | 1,120,417 |  | 940 |  | 940 | **4,879,242** |
| Moonee Valley C | 2,399,428 | 657,079 |  | 596 |  | 596 | **3,057,103** |
| Moorabool S | 4,107,639 | 1,775,463 |  | 1,016 |  | 1,016 | **5,884,118** |
| Moreland C | 4,569,683 | 894,464 |  | 1,218 |  | 1,218 | **5,465,365** |
| Mornington Peninsula S | 3,777,217 | 2,323,695 |  | 1,038 |  | 1,038 | **6,101,950** |
| Mount Alexander S | 2,917,189 | 1,556,526 |  | 715 |  | 715 | **4,474,430** |
| Moyne S | 3,755,600 | 3,743,078 |  | 926 |  | 926 | **7,499,604** |
| Murrindindi S | 2,750,579 | 1,547,506 |  | 670 |  | 670 | **4,298,755** |
| Nillumbik S | 2,073,943 | 1,090,227 |  | 534 |  | 534 | **3,164,704** |
| Northern Grampians S | 4,081,925 | 2,610,891 |  | 1,001 |  | 1,001 | **6,693,817** |
| Port Phillip C | 2,149,499 | 400,154 |  | 533 |  | 533 | **2,550,186** |
| Pyrenees S | 2,905,762 | 2,001,260 |  | 716 |  | 716 | **4,907,738** |
| Queenscliffe B | 193,046 | 54,210 |  | 50 |  | 50 | **247,306** |
| South Gippsland S | 5,339,264 | 3,462,484 |  | 1,347 |  | 1,347 | **8,803,095** |
| Southern Grampians S | 3,869,123 | 2,846,269 |  | 953 |  | 953 | **6,716,345** |
| Stonnington C | 2,165,831 | 417,194 |  | 538 |  | 538 | **2,583,563** |
| Strathbogie S | 2,881,933 | 2,063,733 |  | 702 |  | 702 | **4,946,368** |
| Surf Coast S | 2,275,298 | 1,425,585 |  | 554 |  | 554 | **3,701,437** |
| Swan Hill RC | 4,186,071 | 2,024,636 |  | 1,033 |  | 1,033 | **6,211,740** |
| Towong S | 2,275,409 | 1,406,636 |  | 554 |  | 554 | **3,682,599** |
| Wangaratta RC | 4,264,991 | 2,251,735 |  | 1,057 |  | 1,057 | **6,517,783** |
| Warrnambool C | 2,902,470 | 626,185 |  | 718 |  | 718 | **3,529,373** |
| Wellington S | 7,637,121 | 4,378,303 |  | 1,904 |  | 1,904 | **12,017,328** |
| West Wimmera S | 2,725,942 | 2,172,104 |  | 672 |  | 672 | **4,898,718** |
| Whitehorse C | 3,321,894 | 920,399 |  | 832 |  | 832 | **4,243,125** |
| Whittlesea C | 11,312,011 | 2,012,604 |  | 2,752 |  | 2,752 | **13,327,367** |
| Wodonga C | 4,044,974 | 847,261 |  | 987 |  | 987 | **4,893,222** |
| Wyndham C | 13,020,074 | 1,949,596 |  | 3,168 |  | 3,168 | **14,972,838** |
| Yarra C | 1,788,811 | 372,731 |  | 440 |  | 440 | **2,161,982** |
| Yarra Ranges S | 10,329,634 | 3,175,913 |  | 2,686 |  | 2,686 | **13,508,233** |
| Yarriambiack S | 2,918,127 | 1,877,357 |  | 723 |  | 723 | **4,796,207** |
|  |  |  |  |  |  |  |  |
|  | **397,116,376** | **145,020,454** |  | **98,931** |  | **98,931** | **542,235,761** |

Appendix 3 Comparative Grant Outcomes 2016-17

|  | **Estimated Resident Population** (June 2015) | **General Purpose Grants 2016-17** | | **Local Road Lengths** (June 2015)(kms) | **Local Roads Grants  2016-17** | |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($) | per capita  ($/head) | ($) | per kilometre ($/km) |
|  |  |  |  |  |  |  |
| Alpine S | 12,211 | 2,368,271 | 193.95 | 597 | 1,025,680 | 1,718.23 |
| Ararat RC | 11,028 | 3,340,167 | 302.88 | 2,362 | 2,240,278 | 948.47 |
| Ballarat C | 101,578 | 10,197,977 | 100.40 | 1,386 | 2,181,037 | 1,573.62 |
| Banyule C | 126,232 | 3,264,623 | 25.86 | 547 | 898,045 | 1,641.76 |
| Bass Coast S | 32,033 | 4,248,687 | 132.63 | 939 | 1,358,886 | 1,447.16 |
| Baw Baw S \* | 46,762 | 5,987,572 | 128.04 | 1,982 | 2,658,380 | 1,341.26 |
| Bayside C | 101,321 | 2,033,001 | 20.06 | 354 | 537,374 | 1,515.96 |
| Benalla RC \* | 13,496 | 2,457,532 | 182.09 | 1,348 | 1,429,169 | 1,060.21 |
| Boroondara C | 174,787 | 3,507,093 | 20.06 | 562 | 860,593 | 1,531.30 |
| Brimbank C | 199,432 | 11,434,047 | 57.33 | 894 | 1,599,705 | 1,789.38 |
| Buloke S | 5,952 | 3,355,475 | 563.76 | 5,313 | 2,309,945 | 434.77 |
| Campaspe S | 36,747 | 7,113,105 | 193.57 | 4,035 | 3,963,322 | 982.25 |
| Cardinia S | 90,884 | 7,749,309 | 85.27 | 1,482 | 2,381,537 | 1,606.98 |
| Casey C | 292,211 | 15,439,856 | 52.84 | 1,563 | 2,210,260 | 1,413.73 |
| Central Goldfields S | 12,575 | 2,498,887 | 198.72 | 1,271 | 1,119,254 | 880.61 |
| Colac Otway S | 20,255 | 3,513,784 | 173.48 | 1,623 | 2,502,962 | 1,542.18 |
| Corangamite S | 15,671 | 3,829,767 | 244.39 | 2,370 | 3,271,828 | 1,380.52 |
| Darebin C | 150,881 | 3,657,158 | 24.24 | 509 | 844,307 | 1,658.76 |
| East Gippsland S \* | 43,995 | 9,613,613 | 218.52 | 2,951 | 4,412,451 | 1,495.24 |
| Frankston C | 135,971 | 7,226,242 | 53.15 | 702 | 1,056,973 | 1,505.66 |
| Gannawarra S | 10,019 | 3,166,248 | 316.02 | 2,272 | 1,898,781 | 835.73 |
| Glen Eira C | 146,303 | 2,935,563 | 20.06 | 433 | 612,610 | 1,414.80 |
| Glenelg S | 19,158 | 4,070,986 | 212.50 | 2,631 | 3,241,174 | 1,231.92 |
| Golden Plains S | 20,809 | 3,274,980 | 157.38 | 1,839 | 1,905,732 | 1,036.29 |
| Greater Bendigo C | 108,437 | 12,014,652 | 110.80 | 3,096 | 3,218,346 | 1,039.52 |
| Greater Dandenong C | 152,739 | 9,055,430 | 59.29 | 687 | 1,414,483 | 2,058.93 |
| Greater Geelong C | 229,420 | 16,193,718 | 70.59 | 2,118 | 3,108,631 | 1,467.72 |
| Greater Shepparton C | 63,366 | 8,620,922 | 136.05 | 2,517 | 2,921,941 | 1,160.88 |
| Hepburn S \* | 14,794 | 2,895,122 | 195.70 | 1,425 | 1,406,004 | 986.67 |
| Hindmarsh S | 5,494 | 2,522,888 | 459.21 | 3,177 | 1,527,040 | 480.65 |
| Hobsons Bay C | 92,761 | 1,861,245 | 20.06 | 425 | 693,893 | 1,632.69 |
| Horsham RC | 19,774 | 3,752,442 | 189.77 | 2,975 | 2,051,350 | 689.53 |
| Hume C | 194,006 | 11,163,761 | 57.54 | 1,191 | 2,160,412 | 1,814.03 |
| Indigo S | 15,431 | 2,712,886 | 175.81 | 1,568 | 1,555,002 | 991.71 |
| Kingston C | 154,477 | 3,099,574 | 20.06 | 596 | 1,195,324 | 2,005.58 |
| Knox C \* | 155,681 | 5,932,177 | 38.10 | 721 | 1,041,798 | 1,444.93 |
| Latrobe C \* | 73,548 | 8,962,320 | 121.86 | 1,568 | 2,411,933 | 1,538.42 |
| Loddon S | 7,283 | 4,518,414 | 620.41 | 4,722 | 3,442,288 | 728.99 |

*\* Includes natural disaster grants.*

Comparative Grant Outcomes 2016-17 Appendix 3

|  | **Estimated Resident Population** (June 2015) | **General Purpose Grants 2016-17** | | **Local Road Lengths** (June 2015) (kms) | **Local Roads Grants  2016-17** | |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($) | per capita  ($/head) | ($) | per kilometre ($/km) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 45,308 | 4,690,501 | 103.52 | 1,661 | 1,989,907 | 1,198.02 |
| Manningham C | 119,442 | 2,396,598 | 20.06 | 599 | 774,713 | 1,293.34 |
| Mansfield S \* | 8,556 | 1,896,781 | 221.69 | 804 | 877,787 | 1,091.56 |
| Maribyrnong C | 83,515 | 2,250,650 | 26.95 | 305 | 510,470 | 1,673.67 |
| Maroondah C | 112,310 | 4,105,345 | 36.55 | 476 | 727,908 | 1,529.22 |
| Melbourne C | 128,980 | 2,587,978 | 20.06 | 214 | 673,454 | 3,150.96 |
| Melton C | 132,752 | 11,656,435 | 87.81 | 1,024 | 1,696,119 | 1,656.37 |
| Mildura RC | 53,015 | 9,955,341 | 187.78 | 5,097 | 3,727,820 | 731.38 |
| Mitchell S \* | 39,143 | 5,021,574 | 128.29 | 1,570 | 1,736,383 | 1,106.19 |
| Moira S | 28,820 | 6,267,306 | 217.46 | 3,654 | 3,631,470 | 993.83 |
| Monash C | 187,286 | 3,757,885 | 20.06 | 736 | 1,120,417 | 1,522.31 |
| Moonee Valley C | 119,583 | 2,399,428 | 20.06 | 418 | 657,079 | 1,571.96 |
| Moorabool S | 31,496 | 4,107,639 | 130.42 | 1,503 | 1,775,463 | 1,181.28 |
| Moreland C | 166,770 | 4,569,683 | 27.40 | 519 | 894,464 | 1,723.44 |
| Mornington Peninsula S | 155,015 | 3,777,217 | 24.37 | 1,707 | 2,323,695 | 1,361.27 |
| Mount Alexander S | 18,130 | 2,917,189 | 160.90 | 1,449 | 1,556,526 | 1,074.21 |
| Moyne S \* | 16,229 | 3,755,600 | 231.41 | 2,744 | 3,743,078 | 1,364.29 |
| Murrindindi S \* | 13,693 | 2,750,579 | 200.87 | 1,202 | 1,547,506 | 1,287.44 |
| Nillumbik S \* | 62,602 | 2,073,943 | 33.13 | 771 | 1,090,227 | 1,414.22 |
| Northern Grampians S \* | 11,509 | 4,081,925 | 354.67 | 3,350 | 2,610,891 | 779.42 |
| Port Phillip C | 107,127 | 2,149,499 | 20.06 | 214 | 400,154 | 1,869.88 |
| Pyrenees S | 6,822 | 2,905,762 | 425.94 | 2,028 | 2,001,260 | 986.81 |
| Queenscliffe B | 3,017 | 193,046 | 63.99 | 43 | 54,210 | 1,260.70 |
| South Gippsland S \* | 27,706 | 5,339,264 | 192.71 | 2,088 | 3,462,484 | 1,658.26 |
| Southern Grampians S | 15,751 | 3,869,123 | 245.64 | 2,761 | 2,846,269 | 1,030.88 |
| Stonnington C | 107,941 | 2,165,831 | 20.06 | 260 | 417,194 | 1,604.59 |
| Strathbogie S \* | 9,826 | 2,881,933 | 293.30 | 2,243 | 2,063,733 | 920.08 |
| Surf Coast S | 28,941 | 2,275,298 | 78.62 | 1,106 | 1,425,585 | 1,288.96 |
| Swan Hill RC | 20,409 | 4,186,071 | 205.11 | 3,492 | 2,024,636 | 579.79 |
| Towong S | 5,762 | 2,275,409 | 394.90 | 1,183 | 1,406,636 | 1,189.04 |
| Wangaratta RC | 27,065 | 4,264,991 | 157.58 | 1,949 | 2,251,735 | 1,155.33 |
| Warrnambool C | 33,644 | 2,902,470 | 86.27 | 329 | 626,185 | 1,903.30 |
| Wellington S \* | 41,965 | 7,637,121 | 181.99 | 3,021 | 4,378,303 | 1,449.29 |
| West Wimmera S | 3,879 | 2,725,942 | 702.74 | 2,809 | 2,172,104 | 773.27 |
| Whitehorse C | 165,557 | 3,321,894 | 20.06 | 598 | 920,399 | 1,539.13 |
| Whittlesea C | 195,397 | 11,312,011 | 57.89 | 1,245 | 2,012,604 | 1,616.55 |
| Wodonga C | 38,559 | 4,044,974 | 104.90 | 500 | 847,261 | 1,694.52 |
| Wyndham C | 209,847 | 13,020,074 | 62.05 | 1,309 | 1,949,596 | 1,489.38 |
| Yarra C | 89,151 | 1,788,811 | 20.06 | 215 | 372,731 | 1,733.63 |
| Yarra Ranges S | 150,661 | 10,329,634 | 68.56 | 1,747 | 3,175,913 | 1,817.92 |
| Yarriambiack S | 6,759 | 2,918,127 | 431.74 | 4,808 | 1,877,357 | 390.47 |
|  |  |  |  |  |  |  |
|  | **5,937,462** | **397,116,376** | **66.88** | **130,501** | **145,020,454** | **1,111.26** |

*\* Includes natural disaster grants.*

Appendix 4 General Purpose Grants 2016-17

A. Major Cost Drivers (Units)

|  | **Estimated Resident Population** (June 2015) | **Base Population** | | | **Population  > 60 Years  + Disabled Pensioners + Carers** | **No. of  Dwellings** |
| --- | --- | --- | --- | --- | --- | --- |
| Pop. adjusted by half  Vacancy Rates  (base 15,000)\* | Pop. adjusted by  Vacancy Rates  (base 15,000)\* | Pop. adjusted by  Vacancy Rates  (min. 20,000) |
|  |  |  |  |  |  |  |
| Alpine S | 12,211 | 15,000 | 15,453 | 20,000 | 4,644 | 7,536 |
| Ararat RC | 11,028 | 15,000 | 15,000 | 20,000 | 4,456 | 5,121 |
| Ballarat C | 101,578 | 101,578 | 101,578 | 101,578 | 30,518 | 43,837 |
| Banyule C | 126,232 | 126,232 | 126,232 | 126,232 | 34,581 | 51,343 |
| Bass Coast S | 32,033 | 43,768 | 55,503 | 55,503 | 12,843 | 26,095 |
| Baw Baw S | 46,762 | 47,060 | 47,359 | 47,359 | 15,180 | 20,314 |
| Bayside C | 101,321 | 101,321 | 101,321 | 101,321 | 27,655 | 41,825 |
| Benalla RC | 13,496 | 15,000 | 15,000 | 20,000 | 5,447 | 6,536 |
| Boroondara C | 174,787 | 174,787 | 174,787 | 174,787 | 40,392 | 71,383 |
| Brimbank C | 199,432 | 199,432 | 199,432 | 199,432 | 52,206 | 71,344 |
| Buloke S | 5,952 | 12,451 | 12,997 | 20,000 | 2,483 | 3,040 |
| Campaspe S | 36,747 | 37,073 | 37,399 | 37,399 | 13,135 | 16,476 |
| Cardinia S | 90,884 | 90,884 | 90,884 | 90,884 | 19,073 | 34,453 |
| Casey C | 292,211 | 292,211 | 292,211 | 292,211 | 58,814 | 101,132 |
| Central Goldfields S | 12,575 | 15,000 | 15,000 | 20,000 | 6,139 | 6,337 |
| Colac Otway S | 20,255 | 22,866 | 25,477 | 25,477 | 7,273 | 11,208 |
| Corangamite S | 15,671 | 16,233 | 16,795 | 20,000 | 5,510 | 7,293 |
| Darebin C | 150,881 | 150,881 | 150,881 | 150,881 | 38,067 | 64,609 |
| East Gippsland S | 43,995 | 47,530 | 51,066 | 51,066 | 19,185 | 23,592 |
| Frankston C | 135,971 | 135,971 | 135,971 | 135,971 | 36,353 | 57,262 |
| Gannawarra S | 10,019 | 15,000 | 15,000 | 20,000 | 4,319 | 5,031 |
| Glen Eira C | 146,303 | 146,303 | 146,303 | 146,303 | 34,386 | 62,767 |
| Glenelg S | 19,158 | 19,770 | 20,383 | 20,383 | 6,977 | 9,308 |
| Golden Plains S | 20,809 | 20,907 | 21,005 | 21,005 | 5,165 | 8,108 |
| Greater Bendigo C | 108,437 | 108,437 | 108,437 | 108,437 | 33,802 | 46,921 |
| Greater Dandenong C | 152,739 | 152,739 | 152,739 | 152,739 | 42,464 | 56,328 |
| Greater Geelong C | 229,420 | 232,491 | 235,563 | 235,563 | 70,910 | 104,009 |
| Greater Shepparton C | 63,366 | 63,366 | 63,366 | 63,366 | 19,430 | 26,428 |
| Hepburn S | 14,794 | 16,323 | 17,853 | 20,000 | 5,782 | 8,290 |
| Hindmarsh S | 5,494 | 11,725 | 12,462 | 20,000 | 2,263 | 2,866 |
| Hobsons Bay C | 92,761 | 92,761 | 92,761 | 92,761 | 23,122 | 39,098 |
| Horsham RC | 19,774 | 19,781 | 19,787 | 20,000 | 6,417 | 9,084 |
| Hume C | 194,006 | 194,006 | 194,006 | 194,006 | 45,728 | 66,641 |
| Indigo S | 15,431 | 15,482 | 15,533 | 20,000 | 5,053 | 6,684 |
| Kingston C | 154,477 | 154,477 | 154,477 | 154,477 | 41,759 | 64,836 |
| Knox C | 155,681 | 155,681 | 155,681 | 155,681 | 39,527 | 58,500 |
| Latrobe C | 73,548 | 73,548 | 73,548 | 73,548 | 24,543 | 32,937 |
| Loddon S | 7,283 | 15,000 | 15,000 | 20,000 | 3,430 | 4,027 |

*\* Population doubled to maximum of 15,000.*

General Purpose Grants 2016-17 Appendix 4

A. Major Cost Drivers (Units)

|  | **Estimated Resident Population** (June 2015) | **Base Population** | | | **Population  > 60 Years  + Disabled Pensioners + Carers** | **No. of  Dwellings** |
| --- | --- | --- | --- | --- | --- | --- |
| Pop. adjusted by half  Vacancy Rates  (base 15,000) | Pop. adjusted by  Vacancy Rates  (base 15,000)\* | Pop. adjusted by  Vacancy Rates  (min. 20,000) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 45,308 | 45,528 | 45,748 | 45,748 | 12,030 | 18,412 |
| Manningham C | 119,442 | 119,442 | 119,442 | 119,442 | 36,191 | 45,684 |
| Mansfield S | 8,556 | 15,000 | 15,000 | 20,000 | 3,006 | 6,255 |
| Maribyrnong C | 83,515 | 83,515 | 83,515 | 83,515 | 15,721 | 36,200 |
| Maroondah C | 112,310 | 112,310 | 112,310 | 112,310 | 28,892 | 45,253 |
| Melbourne C | 128,980 | 130,063 | 131,145 | 131,145 | 15,068 | 73,201 |
| Melton C | 132,752 | 132,752 | 132,752 | 132,752 | 24,574 | 47,047 |
| Mildura RC | 53,015 | 53,015 | 53,015 | 53,015 | 17,510 | 23,592 |
| Mitchell S | 39,143 | 39,143 | 39,143 | 39,143 | 9,891 | 15,607 |
| Moira S | 28,820 | 29,479 | 30,138 | 30,138 | 11,348 | 13,513 |
| Monash C | 187,286 | 187,286 | 187,286 | 187,286 | 49,270 | 72,462 |
| Moonee Valley C | 119,583 | 119,583 | 119,583 | 119,583 | 30,934 | 51,254 |
| Moorabool S | 31,496 | 31,496 | 31,496 | 31,496 | 8,404 | 12,946 |
| Moreland C | 166,770 | 166,770 | 166,770 | 166,770 | 40,589 | 71,697 |
| Mornington Peninsula S | 155,015 | 182,811 | 210,607 | 210,607 | 55,180 | 89,536 |
| Mount Alexander S | 18,130 | 18,758 | 19,386 | 20,000 | 7,107 | 9,062 |
| Moyne S | 16,229 | 17,309 | 18,389 | 20,000 | 4,860 | 7,710 |
| Murrindindi S | 13,693 | 15,234 | 16,774 | 20,000 | 4,886 | 7,561 |
| Nillumbik S | 62,602 | 62,602 | 62,602 | 62,602 | 13,379 | 21,791 |
| Northern Grampians S | 11,509 | 15,000 | 15,000 | 20,000 | 4,949 | 5,942 |
| Port Phillip C | 107,127 | 108,014 | 108,901 | 108,901 | 20,766 | 61,288 |
| Pyrenees S | 6,822 | 14,658 | 15,000 | 20,000 | 3,156 | 3,608 |
| Queenscliffe B | 3,017 | 8,995 | 11,956 | 20,000 | 1,425 | 2,785 |
| South Gippsland S | 27,706 | 31,409 | 35,112 | 35,112 | 10,005 | 15,373 |
| Southern Grampians S | 15,751 | 16,089 | 16,427 | 20,000 | 5,602 | 7,589 |
| Stonnington C | 107,941 | 107,941 | 107,941 | 107,941 | 24,045 | 54,494 |
| Strathbogie S | 9,826 | 15,000 | 15,000 | 20,000 | 4,277 | 5,208 |
| Surf Coast S | 28,941 | 37,731 | 46,521 | 46,521 | 7,637 | 18,603 |
| Swan Hill RC | 20,409 | 20,625 | 20,841 | 20,841 | 6,523 | 9,121 |
| Towong S | 5,762 | 12,378 | 13,231 | 20,000 | 2,265 | 2,951 |
| Wangaratta RC | 27,065 | 27,228 | 27,390 | 27,390 | 9,548 | 12,504 |
| Warrnambool C | 33,644 | 33,644 | 33,644 | 33,644 | 10,019 | 14,637 |
| Wellington S | 41,965 | 45,384 | 48,803 | 48,803 | 14,339 | 21,226 |
| West Wimmera S | 3,879 | 8,317 | 8,875 | 20,000 | 1,535 | 2,095 |
| Whitehorse C | 165,557 | 165,557 | 165,557 | 165,557 | 43,723 | 67,249 |
| Whittlesea C | 195,397 | 195,397 | 195,397 | 195,397 | 45,112 | 69,471 |
| Wodonga C | 38,559 | 38,559 | 38,559 | 38,559 | 9,954 | 15,978 |
| Wyndham C | 209,847 | 209,847 | 209,847 | 209,847 | 32,451 | 76,869 |
| Yarra C | 89,151 | 89,151 | 89,151 | 89,151 | 16,888 | 44,302 |
| Yarra Ranges S | 150,661 | 150,661 | 150,661 | 150,661 | 39,285 | 58,856 |
| Yarriambiack S | 6,759 | 14,149 | 14,780 | 20,000 | 3,110 | 3,432 |
|  |  |  |  |  |  |  |
|  | **5,937,462** | **6,095,902** | **6,177,941** | **6,292,245** | **1,554,486** | **2,524,963** |

*\* Population doubled to maximum of 15,000.*

General Purpose Grants 2016-17 Appendix 4

B. Statewide Average Expenditure & Revenue Data

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **Function Summary** | | | | | |
|  |  | **Expenditure** | | |  | **Revenue** | |
| **Function**  Major Cost Drivers | | Unit | Statewide  Actual  Expenditure   ($) | Statewide Average Expenditure Per Unit  ($/unit) | Statewide  Actual  Grant  Revenue ($) | Statewide Average  Grant  Revenue  Per Unit ($/unit) |
|  |  |  |  |  |  |  |  |
| **Governance** | |  |  |  |  |  |  |
|  | Population adjusted by  vacant dwellings  (base 20,000) | 6,292,245 | 381,458,856 | 60.62 |  | 11,171,977 | 1.78 |
| **Family & Community Services** | |  |  |  |  |  |  |
|  | Population | 5,937,462 | 830,421,606 | 139.86 |  | 223,697,829 | 37.68 |
| **Aged & Disabled Services** | |  |  |  |  |  |  |
|  | Pop. >60 yrs + Disabled Pensioners  + Carers | 1,554,486 | 623,602,281 | 401.16 |  | 287,619,570 | 185.03 |
| **Recreation & Culture** | |  |  |  |  |  |  |
|  | Population | 5,937,462 | 1,693,732,725 | 285.26 |  | 36,341,388 | 6.12 |
| **Waste Management** | |  |  |  |  |  |  |
|  | No. of Dwellings | 2,524,963 | 808,297,151 | 320.12 |  | 416,291 | 0.16 |
| **Traffic & Street Management** | |  |  |  |  |  |  |
|  | Population | 5,937,462 | 765,655,397 | 128.95 |  | 14,275,786 | 2.40 |
| **Environment** | |  |  |  |  |  |  |
|  | Population adjusted (doubled to max 15,000) | 6,177,941 | 391,414,579 | 63.36 |  | 7,265,326 | 1.18 |
| **Business & Economic Services** | |  |  |  |  |  |  |
|  | Population adjusted (doubled to max 15,000) | 6,095,902 | 1,014,606,861 | 166.44 |  | 6,711,072 | 1.10 |
| **Local Roads & Bridges** | |  |  |  |  |  |  |
|  | Population |  | 1,084,066,172 |  |  | 145,011,698 |  |
|  |  |  |  |  |  |  |  |
|  |  |  | **7,593,255,629** |  |  | **732,510,937** |  |

Appendix 4 General Purpose Grants 2016-17

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Aged Pensioners** | |  | **Economies  of Scale** |  | **Environmental Risk  Rating** |
|  | No. | No./ Pop >60 +Disabled+Carers  (%) | ERP (p)  June 2015 |
|  |  |  |  |  |  |  |
| Alpine S | 2,367 | 51.0 |  | 12,211 |  | 59.4 |
| Ararat RC | 1,862 | 41.8 |  | 11,028 |  | 31.2 |
| Ballarat C | 12,146 | 39.8 |  | 101,578 |  | 20.9 |
| Banyule C | 13,184 | 38.1 |  | 126,232 |  | 21.0 |
| Bass Coast S | 6,110 | 47.6 |  | 32,033 |  | 26.2 |
| Baw Baw S | 6,400 | 42.2 |  | 46,762 |  | 53.8 |
| Bayside C | 7,948 | 28.7 |  | 101,321 |  | 18.0 |
| Benalla RC | 2,430 | 44.6 |  | 13,496 |  | 32.4 |
| Boroondara C | 10,367 | 25.7 |  | 174,787 |  | 7.0 |
| Brimbank C | 20,556 | 39.4 |  | 199,432 |  | 16.7 |
| Buloke S | 1,141 | 45.9 |  | 5,952 |  | 21.2 |
| Campaspe S | 6,011 | 45.8 |  | 36,747 |  | 30.0 |
| Cardinia S | 7,366 | 38.6 |  | 90,884 |  | 38.1 |
| Casey C | 21,452 | 36.5 |  | 292,211 |  | 24.6 |
| Central Goldfields S | 2,977 | 48.5 |  | 12,575 |  | 24.2 |
| Colac Otway S | 3,052 | 42.0 |  | 20,255 |  | 41.5 |
| Corangamite S | 2,276 | 41.3 |  | 15,671 |  | 35.0 |
| Darebin C | 16,387 | 43.0 |  | 150,881 |  | 7.7 |
| East Gippsland S | 8,708 | 45.4 |  | 43,995 |  | 61.8 |
| Frankston C | 14,832 | 40.8 |  | 135,971 |  | 26.0 |
| Gannawarra S | 2,045 | 47.4 |  | 10,019 |  | 31.8 |
| Glen Eira C | 12,234 | 35.6 |  | 146,303 |  | 3.2 |
| Glenelg S | 2,877 | 41.2 |  | 19,158 |  | 41.8 |
| Golden Plains S | 1,824 | 35.3 |  | 20,809 |  | 28.4 |
| Greater Bendigo C | 13,487 | 39.9 |  | 108,437 |  | 24.8 |
| Greater Dandenong C | 17,254 | 40.6 |  | 152,739 |  | 37.0 |
| Greater Geelong C | 30,402 | 42.9 |  | 229,420 |  | 32.5 |
| Greater Shepparton C | 7,661 | 39.4 |  | 63,366 |  | 31.1 |
| Hepburn S | 2,380 | 41.2 |  | 14,794 |  | 39.4 |
| Hindmarsh S | 1,017 | 44.9 |  | 5,494 |  | 19.4 |
| Hobsons Bay C | 9,584 | 41.4 |  | 92,761 |  | 23.8 |
| Horsham RC | 2,680 | 41.8 |  | 19,774 |  | 24.7 |
| Hume C | 15,499 | 33.9 |  | 194,006 |  | 22.8 |
| Indigo S | 2,168 | 42.9 |  | 15,431 |  | 31.5 |
| Kingston C | 17,963 | 43.0 |  | 154,477 |  | 19.8 |
| Knox C | 16,847 | 42.6 |  | 155,681 |  | 23.9 |
| Latrobe C | 9,937 | 40.5 |  | 73,548 |  | 32.9 |
| Loddon S | 1,389 | 40.5 |  | 7,283 |  | 22.7 |

General Purpose Grants 2016-17 Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Indigenous Population** | |  | **Language** | **Population Dispersion Score** |
|  | No. | No./ ERP (p)  (2011 Census) (%) | % Pop with  Low English Proficiency  + New Arrivals |
|  |  |  |  |  |  |
| Alpine S | 88 | 0.7 |  | 1.462 | 21.21 |
| Ararat RC | 108 | 1.0 |  | 0.354 | 7.19 |
| Ballarat C | 1,138 | 1.2 |  | 0.933 | 0.69 |
| Banyule C | 618 | 0.5 |  | 3.623 |  |
| Bass Coast S | 207 | 0.7 |  | 0.833 | 22.92 |
| Baw Baw S | 410 | 1.0 |  | 0.437 | 10.99 |
| Bayside C | 154 | 0.2 |  | 2.133 |  |
| Benalla RC | 165 | 1.2 |  | 0.542 | 4.33 |
| Boroondara C | 221 | 0.1 |  | 4.514 |  |
| Brimbank C | 704 | 0.4 |  | 15.447 |  |
| Buloke S | 37 | 0.6 |  | 0.172 | 34.41 |
| Campaspe S | 816 | 2.2 |  | 0.530 | 18.77 |
| Cardinia S | 427 | 0.6 |  | 0.996 | 10.70 |
| Casey C | 1,402 | 0.6 |  | 5.793 | 0.42 |
| Central Goldfields S | 143 | 1.1 |  | 0.152 | 5.14 |
| Colac Otway S | 182 | 0.9 |  | 0.801 | 11.03 |
| Corangamite S | 121 | 0.7 |  | 0.247 | 18.94 |
| Darebin C | 1,153 | 0.8 |  | 9.885 |  |
| East Gippsland S | 1,351 | 3.2 |  | 0.443 | 33.25 |
| Frankston C | 1,009 | 0.8 |  | 1.531 |  |
| Gannawarra S | 166 | 1.6 |  | 0.174 | 15.38 |
| Glen Eira C | 233 | 0.2 |  | 5.332 |  |
| Glenelg S | 406 | 2.1 |  | 0.174 | 17.53 |
| Golden Plains S | 130 | 0.7 |  | 0.293 | 16.29 |
| Greater Bendigo C | 1,442 | 1.4 |  | 0.981 | 3.51 |
| Greater Dandenong C | 491 | 0.4 |  | 20.794 |  |
| Greater Geelong C | 1,787 | 0.8 |  | 2.218 | 5.84 |
| Greater Shepparton C | 2,081 | 3.4 |  | 4.255 | 4.98 |
| Hepburn S | 90 | 0.6 |  | 0.601 | 15.59 |
| Hindmarsh S | 87 | 1.5 |  | 0.940 | 25.69 |
| Hobsons Bay C | 393 | 0.5 |  | 6.678 |  |
| Horsham RC | 280 | 1.5 |  | 0.510 | 3.98 |
| Hume C | 1,048 | 0.6 |  | 10.240 | 3.74 |
| Indigo S | 144 | 0.9 |  | 0.359 | 20.60 |
| Kingston C | 381 | 0.3 |  | 5.061 |  |
| Knox C | 542 | 0.4 |  | 3.465 | 0.00 |
| Latrobe C | 1,054 | 1.5 |  | 1.257 | 13.60 |
| Loddon S | 101 | 1.4 |  | 0.188 | 26.83 |

Appendix 4 General Purpose Grants 2016-17

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Population Growth** | | |  | **Population  under 6 years** | |
|  | ERP (p)  June 2011 | ERP (p)  June 2015 | Growth (%) | No. | No. /  ERP(p) 2014  (%) |
|  |  |  |  |  |  |  |
| Alpine S | 12,068 | 12,211 | 1.2 |  | 668 | 5.5 |
| Ararat RC | 11,326 | 11,028 | -2.6 |  | 723 | 6.6 |
| Ballarat C | 95,185 | 101,578 | 6.7 |  | 8,120 | 8.0 |
| Banyule C | 122,983 | 126,232 | 2.6 |  | 9,827 | 7.8 |
| Bass Coast S | 30,233 | 32,033 | 6.0 |  | 2,187 | 6.8 |
| Baw Baw S | 43,389 | 46,762 | 7.8 |  | 3,681 | 7.9 |
| Bayside C | 96,119 | 101,321 | 5.4 |  | 6,952 | 6.9 |
| Benalla RC | 13,818 | 13,496 | -2.3 |  | 879 | 6.5 |
| Boroondara C | 167,062 | 174,787 | 4.6 |  | 10,360 | 5.9 |
| Brimbank C | 191,496 | 199,432 | 4.1 |  | 15,806 | 7.9 |
| Buloke S | 6,465 | 5,952 | -7.9 |  | 369 | 6.2 |
| Campaspe S | 36,855 | 36,747 | -0.3 |  | 2,661 | 7.2 |
| Cardinia S | 75,831 | 90,884 | 19.9 |  | 9,048 | 10.0 |
| Casey C | 261,282 | 292,211 | 11.8 |  | 27,284 | 9.3 |
| Central Goldfields S | 12,579 | 12,575 | 0.0 |  | 826 | 6.6 |
| Colac Otway S | 20,799 | 20,255 | -2.6 |  | 1,427 | 7.0 |
| Corangamite S | 16,526 | 15,671 | -5.2 |  | 1,114 | 7.1 |
| Darebin C | 142,942 | 150,881 | 5.6 |  | 11,298 | 7.5 |
| East Gippsland S | 42,826 | 43,995 | 2.7 |  | 2,881 | 6.5 |
| Frankston C | 130,350 | 135,971 | 4.3 |  | 11,043 | 8.1 |
| Gannawarra S | 10,453 | 10,019 | -4.2 |  | 628 | 6.3 |
| Glen Eira C | 137,152 | 146,303 | 6.7 |  | 11,340 | 7.8 |
| Glenelg S | 19,848 | 19,158 | -3.5 |  | 1,205 | 6.3 |
| Golden Plains S | 18,958 | 20,809 | 9.8 |  | 1,773 | 8.5 |
| Greater Bendigo C | 101,995 | 108,437 | 6.3 |  | 8,671 | 8.0 |
| Greater Dandenong C | 142,167 | 152,739 | 7.4 |  | 12,475 | 8.2 |
| Greater Geelong C | 215,837 | 229,420 | 6.3 |  | 17,089 | 7.4 |
| Greater Shepparton C | 61,744 | 63,366 | 2.6 |  | 5,298 | 8.4 |
| Hepburn S | 14,629 | 14,794 | 1.1 |  | 1,038 | 7.0 |
| Hindmarsh S | 5,856 | 5,494 | -6.2 |  | 340 | 6.2 |
| Hobsons Bay C | 87,395 | 92,761 | 6.1 |  | 7,763 | 8.4 |
| Horsham RC | 19,523 | 19,774 | 1.3 |  | 1,559 | 7.9 |
| Hume C | 174,290 | 194,006 | 11.3 |  | 17,839 | 9.2 |
| Indigo S | 15,317 | 15,431 | 0.7 |  | 975 | 6.3 |
| Kingston C | 148,304 | 154,477 | 4.2 |  | 11,504 | 7.4 |
| Knox C | 154,625 | 155,681 | 0.7 |  | 11,001 | 7.1 |
| Latrobe C | 73,788 | 73,548 | -0.3 |  | 5,759 | 7.8 |
| Loddon S | 7,546 | 7,283 | -3.5 |  | 458 | 6.3 |

General Purpose Grants 2016-17 Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Regional Significance** | | |  | **Remoteness** |
|  | Population (2011 Census) | Employed  in Service Industries (adjusted) | Total  per 100 people | Average  Council  ARIA Score |
|  |  |  |  |  |  |
| Alpine S | 12,211 | 3,604 | 29.39 |  | 3.32 |
| Ararat RC | 11,028 | 2,564 | 22.93 |  | 2.70 |
| Ballarat C | 101,578 | 28,547 | 40.00 |  | 0.55 |
| Banyule C | 126,232 | 29,237 | 24.71 |  |  |
| Bass Coast S | 32,033 | 6,539 | 22.08 |  | 1.34 |
| Baw Baw S | 46,762 | 9,118 | 21.20 |  | 1.82 |
| Bayside C | 101,321 | 19,269 | 20.99 |  |  |
| Benalla RC | 13,496 | 3,038 | 22.26 |  | 2.05 |
| Boroondara C | 174,787 | 51,177 | 32.15 |  |  |
| Brimbank C | 199,432 | 26,661 | 14.59 |  |  |
| Buloke S | 5,952 | 1,170 | 18.33 |  | 4.61 |
| Campaspe S | 36,747 | 7,803 | 21.46 |  | 1.72 |
| Cardinia S | 90,884 | 9,759 | 13.16 |  | 0.50 |
| Casey C | 292,211 | 32,438 | 12.85 |  | 0.06 |
| Central Goldfields S | 12,575 | 2,550 | 20.41 |  | 1.55 |
| Colac Otway S | 20,255 | 5,100 | 25.07 |  | 2.09 |
| Corangamite S | 15,671 | 2,971 | 18.14 |  | 2.51 |
| Darebin C | 150,881 | 28,195 | 20.66 |  |  |
| East Gippsland S | 43,995 | 9,462 | 22.43 |  | 5.31 |
| Frankston C | 135,971 | 27,030 | 21.38 |  |  |
| Gannawarra S | 10,019 | 1,873 | 18.07 |  | 3.46 |
| Glen Eira C | 146,303 | 26,960 | 20.58 |  |  |
| Glenelg S | 19,158 | 4,079 | 20.84 |  | 3.45 |
| Golden Plains S | 20,809 | 1,306 | 6.96 |  | 1.34 |
| Greater Bendigo C | 108,437 | 27,517 | 40.00 |  | 0.98 |
| Greater Dandenong C | 152,739 | 34,528 | 25.46 |  |  |
| Greater Geelong C | 229,420 | 56,278 | 40.00 |  | 0.46 |
| Greater Shepparton C | 63,366 | 15,528 | 40.00 |  | 1.45 |
| Hepburn S | 14,794 | 2,954 | 20.56 |  | 1.10 |
| Hindmarsh S | 5,494 | 1,094 | 18.87 |  | 5.72 |
| Hobsons Bay C | 92,761 | 14,151 | 16.87 |  |  |
| Horsham RC | 19,774 | 5,656 | 40.00 |  | 3.89 |
| Hume C | 194,006 | 29,369 | 17.53 |  | 0.12 |
| Indigo S | 15,431 | 2,381 | 15.69 |  | 1.47 |
| Kingston C | 154,477 | 32,428 | 22.77 |  |  |
| Knox C | 155,681 | 31,035 | 20.79 |  |  |
| Latrobe C | 73,548 | 17,365 | 40.00 |  | 1.28 |
| Loddon S | 7,283 | 921 | 12.35 |  | 2.70 |

Appendix 4 General Purpose Grants 2016-17

C. Cost Adjustors – Raw Data

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Socio-Economic Index of Disadvantage** | **Tourism** | |
|  | 4 Year  Average (visits) | 4 Year  Average (per capita) |
|  |
|  |  |  |  |
| Alpine S | 986.9 | 1,286,250 | 105.3 |
| Ararat RC | 950.5 | 329,000 | 29.8 |
| Ballarat C | 980.8 | 3,132,625 | 30.8 |
| Banyule C | 1,047.4 | 1,842,238 | 14.6 |
| Bass Coast S | 977.5 | 3,697,606 | 115.4 |
| Baw Baw S | 998.1 | 1,026,905 | 22.0 |
| Bayside C | 1,091.1 | 964,054 | 9.5 |
| Benalla RC | 957.2 | 394,225 | 29.2 |
| Boroondara C | 1,097.6 | 2,502,934 | 14.3 |
| Brimbank C | 925.8 | 1,163,371 | 5.8 |
| Buloke S | 967.7 | 109,000 | 18.3 |
| Campaspe S | 964.1 | 1,839,708 | 50.1 |
| Cardinia S | 1,024.3 | 959,902 | 10.6 |
| Casey C | 1,006.5 | 2,203,841 | 7.5 |
| Central Goldfields S | 904.6 | 261,500 | 20.8 |
| Colac Otway S | 964.6 | 1,620,351 | 80.0 |
| Corangamite S | 986.1 | 507,577 | 32.4 |
| Darebin C | 990.3 | 1,769,482 | 11.7 |
| East Gippsland S | 958.2 | 2,718,971 | 61.8 |
| Frankston C | 996.7 | 1,346,991 | 9.9 |
| Gannawarra S | 958.8 | 198,000 | 19.8 |
| Glen Eira C | 1,069.4 | 1,757,842 | 12.0 |
| Glenelg S | 960.2 | 753,396 | 39.3 |
| Golden Plains S | 1,030.1 | 192,750 | 9.3 |
| Greater Bendigo C | 983.1 | 2,890,529 | 26.7 |
| Greater Dandenong C | 894.9 | 1,840,000 | 12.0 |
| Greater Geelong C | 992.9 | 5,506,695 | 24.0 |
| Greater Shepparton C | 951.9 | 1,628,664 | 25.7 |
| Hepburn S | 979.6 | 1,094,152 | 74.0 |
| Hindmarsh S | 946.6 | 109,500 | 19.9 |
| Hobsons Bay C | 1,001.7 | 1,145,293 | 12.3 |
| Horsham RC | 987.4 | 655,883 | 33.2 |
| Hume C | 951.8 | 1,787,751 | 9.2 |
| Indigo S | 1,009.8 | 709,132 | 46.0 |
| Kingston C | 1,037.7 | 1,234,904 | 8.0 |
| Knox C | 1,049.3 | 1,336,858 | 8.6 |
| Latrobe C | 939.7 | 1,239,074 | 16.8 |
| Loddon S | 934.1 | 225,750 | 31.0 |

General Purpose Grants 2016-17 Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Aged Pensioners** | |  | **Economies of Scale** |  | **Environmental Risk  Rating** |
|  | No. | No. / Pop >60  +Disabled+Carers (%) | ERP (p)  June 2015 |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 4,525 | 37.6 |  | 45,308 |  | 39.9 |
| Manningham C | 14,226 | 39.3 |  | 119,442 |  | 25.2 |
| Mansfield S | 1,459 | 48.5 |  | 8,556 |  | 71.8 |
| Maribyrnong C | 6,041 | 38.4 |  | 83,515 |  | 15.8 |
| Maroondah C | 12,166 | 42.1 |  | 112,310 |  | 27.4 |
| Melbourne C | 3,273 | 21.7 |  | 128,980 |  | 18.1 |
| Melton C | 7,959 | 32.4 |  | 132,752 |  | 27.9 |
| Mildura RC | 7,203 | 41.1 |  | 53,015 |  | 13.6 |
| Mitchell S | 3,796 | 38.4 |  | 39,143 |  | 36.8 |
| Moira S | 5,252 | 46.3 |  | 28,820 |  | 36.8 |
| Monash C | 20,548 | 41.7 |  | 187,286 |  |  |
| Moonee Valley C | 12,914 | 41.7 |  | 119,583 |  | 26.7 |
| Moorabool S | 3,237 | 38.5 |  | 31,496 |  | 35.5 |
| Moreland C | 17,938 | 44.2 |  | 166,770 |  | 11.5 |
| Mornington Peninsula S | 24,304 | 44.0 |  | 155,015 |  | 32.4 |
| Mount Alexander S | 2,962 | 41.7 |  | 18,130 |  | 25.8 |
| Moyne S | 1,809 | 37.2 |  | 16,229 |  | 30.8 |
| Murrindindi S | 2,082 | 42.6 |  | 13,693 |  | 52.8 |
| Nillumbik S | 4,143 | 31.0 |  | 62,602 |  | 30.4 |
| Northern Grampians S | 2,002 | 40.5 |  | 11,509 |  | 38.6 |
| Port Phillip C | 5,807 | 28.0 |  | 107,127 |  | 17.6 |
| Pyrenees S | 1,305 | 41.3 |  | 6,822 |  | 19.9 |
| Queenscliffe B | 600 | 42.1 |  | 3,017 |  | 12.2 |
| South Gippsland S | 4,225 | 42.2 |  | 27,706 |  | 33.2 |
| Southern Grampians S | 2,419 | 43.2 |  | 15,751 |  | 35.3 |
| Stonnington C | 6,325 | 26.3 |  | 107,941 |  | 4.5 |
| Strathbogie S | 1,880 | 44.0 |  | 9,826 |  | 43.9 |
| Surf Coast S | 2,848 | 37.3 |  | 28,941 |  | 39.3 |
| Swan Hill RC | 2,704 | 41.5 |  | 20,409 |  | 19.6 |
| Towong S | 972 | 42.9 |  | 5,762 |  | 55.2 |
| Wangaratta RC | 4,362 | 45.7 |  | 27,065 |  | 41.7 |
| Warrnambool C | 4,299 | 42.9 |  | 33,644 |  | 21.2 |
| Wellington S | 5,869 | 40.9 |  | 41,965 |  | 47.5 |
| West Wimmera S | 659 | 42.9 |  | 3,879 |  | 22.8 |
| Whitehorse C | 18,201 | 41.6 |  | 165,557 |  |  |
| Whittlesea C | 17,271 | 38.3 |  | 195,397 |  | 21.0 |
| Wodonga C | 4,041 | 40.6 |  | 38,559 |  | 17.5 |
| Wyndham C | 10,922 | 33.7 |  | 209,847 |  | 30.7 |
| Yarra C | 5,184 | 30.7 |  | 89,151 |  | 27.4 |
| Yarra Ranges S | 15,708 | 40.0 |  | 150,661 |  | 47.5 |
| Yarriambiack S | 1,184 | 38.1 |  | 6,759 |  | 19.6 |
|  |  |  |  |  |  |  |
|  | **609,444** | **39.2** |  | **5,937,462** |  |  |

Appendix 4 General Purpose Grants 2016-17

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Indigenous Population** | |  | **Language** | **Population Dispersion Score** |
|  | No. | No./ ERP (p)  (2011 Census)  (%) | % Pop with  Low English Proficiency  + New Arrivals |
|  |  |  |  |  |  |
| Macedon Ranges S | 196 | 0.5 |  | 0.421 | 20.59 |
| Manningham C | 152 | 0.1 |  | 7.705 | 0.37 |
| Mansfield S | 60 | 0.7 |  | 0.504 | 11.92 |
| Maribyrnong C | 323 | 0.5 |  | 12.877 |  |
| Maroondah C | 413 | 0.4 |  | 3.667 |  |
| Melbourne C | 260 | 0.3 |  | 9.157 |  |
| Melton C | 791 | 0.7 |  | 4.380 | 11.04 |
| Mildura RC | 1,837 | 3.6 |  | 2.712 | 15.88 |
| Mitchell S | 404 | 1.2 |  | 1.003 | 18.68 |
| Moira S | 394 | 1.4 |  | 1.052 | 24.29 |
| Monash C | 356 | 0.2 |  | 10.034 |  |
| Moonee Valley C | 319 | 0.3 |  | 5.932 |  |
| Moorabool S | 259 | 0.9 |  | 0.516 | 19.28 |
| Moreland C | 703 | 0.5 |  | 9.105 |  |
| Mornington Peninsula S | 974 | 0.7 |  | 0.670 | 7.98 |
| Mount Alexander S | 176 | 1.0 |  | 0.291 | 5.79 |
| Moyne S | 189 | 1.2 |  | 0.246 | 21.38 |
| Murrindindi S | 98 | 0.8 |  | 0.518 | 28.06 |
| Nillumbik S | 194 | 0.3 |  | 0.714 | 1.10 |
| Northern Grampians S | 145 | 1.2 |  | 0.522 | 20.99 |
| Port Phillip C | 283 | 0.3 |  | 3.538 |  |
| Pyrenees S | 63 | 0.9 |  | 0.270 | 18.56 |
| Queenscliffe B | 16 | 0.5 |  | 0.200 |  |
| South Gippsland S | 207 | 0.8 |  | 0.639 | 16.53 |
| Southern Grampians S | 187 | 1.1 |  | 0.343 | 10.90 |
| Stonnington C | 178 | 0.2 |  | 3.929 |  |
| Strathbogie S | 89 | 0.9 |  | 0.600 | 18.58 |
| Surf Coast S | 145 | 0.6 |  | 0.338 | 10.58 |
| Swan Hill RC | 884 | 4.3 |  | 4.753 | 23.46 |
| Towong S | 84 | 1.4 |  | 0.136 | 33.67 |
| Wangaratta RC | 260 | 1.0 |  | 0.749 | 6.00 |
| Warrnambool C | 493 | 1.5 |  | 0.798 | 0.50 |
| Wellington S | 590 | 1.4 |  | 0.605 | 20.91 |
| West Wimmera S | 30 | 0.7 |  |  | 32.93 |
| Whitehorse C | 314 | 0.2 |  | 8.232 |  |
| Whittlesea C | 1,123 | 0.7 |  | 8.989 | 0.60 |
| Wodonga C | 706 | 2.0 |  | 1.133 | 0.80 |
| Wyndham C | 1,144 | 0.7 |  | 6.396 | 0.18 |
| Yarra C | 317 | 0.4 |  | 7.149 |  |
| Yarra Ranges S | 971 | 0.7 |  | 0.981 | 10.35 |
| Yarriambiack S | 73 | 1.0 |  | 0.362 | 24.38 |
|  |  |  |  |  |  |
|  | **37,710** | **0.7** |  |  |  |

General Purpose Grants 2016-17 Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Population Growth** | | |  | **Population  under 6 years** | |
|  | ERP (p)  June 2011 | ERP (p)  June 2015 | Growth (%) | No. | No. /  ERP(p) 2014  (%) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 42,883 | 45,308 | 5.7 |  | 3,477 | 7.7 |
| Manningham C | 116,750 | 119,442 | 2.3 |  | 6,728 | 5.6 |
| Mansfield S | 7,942 | 8,556 | 7.7 |  | 616 | 7.2 |
| Maribyrnong C | 75,154 | 83,515 | 11.1 |  | 7,257 | 8.7 |
| Maroondah C | 107,323 | 112,310 | 4.6 |  | 8,852 | 7.9 |
| Melbourne C | 100,240 | 128,980 | 28.7 |  | 4,723 | 3.7 |
| Melton C | 112,643 | 132,752 | 17.9 |  | 13,917 | 10.5 |
| Mildura RC | 51,822 | 53,015 | 2.3 |  | 4,178 | 7.9 |
| Mitchell S | 35,105 | 39,143 | 11.5 |  | 3,371 | 8.6 |
| Moira S | 28,406 | 28,820 | 1.5 |  | 2,123 | 7.4 |
| Monash C | 177,345 | 187,286 | 5.6 |  | 11,769 | 6.3 |
| Moonee Valley C | 112,180 | 119,583 | 6.6 |  | 8,426 | 7.0 |
| Moorabool S | 28,670 | 31,496 | 9.9 |  | 2,687 | 8.5 |
| Moreland C | 154,247 | 166,770 | 8.1 |  | 12,818 | 7.7 |
| Mornington Peninsula S | 149,271 | 155,015 | 3.8 |  | 10,439 | 6.7 |
| Mount Alexander S | 17,872 | 18,130 | 1.4 |  | 1,070 | 5.9 |
| Moyne S | 16,167 | 16,229 | 0.4 |  | 1,302 | 8.0 |
| Murrindindi S | 13,335 | 13,693 | 2.7 |  | 867 | 6.3 |
| Nillumbik S | 62,716 | 62,602 | -0.2 |  | 4,165 | 6.7 |
| Northern Grampians S | 12,054 | 11,509 | -4.5 |  | 624 | 5.4 |
| Port Phillip C | 97,276 | 107,127 | 10.1 |  | 6,158 | 5.7 |
| Pyrenees S | 6,759 | 6,822 | 0.9 |  | 379 | 5.6 |
| Queenscliffe B | 3,061 | 3,017 | -1.4 |  | 115 | 3.8 |
| South Gippsland S | 27,512 | 27,706 | 0.7 |  | 1,974 | 7.1 |
| Southern Grampians S | 16,571 | 15,751 | -4.9 |  | 1,035 | 6.6 |
| Stonnington C | 98,853 | 107,941 | 9.2 |  | 5,871 | 5.4 |
| Strathbogie S | 9,598 | 9,826 | 2.4 |  | 564 | 5.7 |
| Surf Coast S | 26,666 | 28,941 | 8.5 |  | 2,482 | 8.6 |
| Swan Hill RC | 20,865 | 20,409 | -2.2 |  | 1,661 | 8.1 |
| Towong S | 5,918 | 5,762 | -2.6 |  | 322 | 5.6 |
| Wangaratta RC | 27,212 | 27,065 | -0.5 |  | 1,845 | 6.8 |
| Warrnambool C | 32,667 | 33,644 | 3.0 |  | 2,453 | 7.3 |
| Wellington S | 42,068 | 41,965 | -0.2 |  | 2,963 | 7.1 |
| West Wimmera S | 4,287 | 3,879 | -9.5 |  | 250 | 6.5 |
| Whitehorse C | 157,538 | 165,557 | 5.1 |  | 11,321 | 6.8 |
| Whittlesea C | 160,800 | 195,397 | 21.5 |  | 18,833 | 9.6 |
| Wodonga C | 36,025 | 38,559 | 7.0 |  | 3,489 | 9.0 |
| Wyndham C | 166,699 | 209,847 | 25.9 |  | 24,110 | 11.5 |
| Yarra C | 78,903 | 89,151 | 13.0 |  | 5,221 | 5.9 |
| Yarra Ranges S | 148,901 | 150,661 | 1.2 |  | 11,478 | 7.6 |
| Yarriambiack S | 7,183 | 6,759 | -5.9 |  | 391 | 5.8 |
|  |  |  |  |  |  |  |
|  | **5,537,048** | **5,937,462** | **7.2** |  | **456,191** | **7.7** |

Appendix 4 General Purpose Grants 2016-17

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Regional Significance** | | |  | **Remoteness** |
|  | Population (2011 Census) | Employed  in Service Industries (adjusted) | Total  per 100 people | Average  Council  ARIA Score |
|  |  |  |  |  |  |
| Macedon Ranges S | 45,308 | 7,444 | 17.78 |  | 0.91 |
| Manningham C | 119,442 | 19,661 | 17.66 |  | 0.03 |
| Mansfield S | 8,556 | 2,586 | 31.65 |  | 3.34 |
| Maribyrnong C | 83,515 | 21,267 | 29.69 |  |  |
| Maroondah C | 112,310 | 23,284 | 22.42 |  |  |
| Melbourne C | 128,980 | 306,474 | 35.00 |  |  |
| Melton C | 132,752 | 11,824 | 10.82 |  | 0.22 |
| Mildura RC | 53,015 | 12,580 | 40.00 |  | 5.39 |
| Mitchell S | 39,143 | 6,774 | 19.56 |  | 1.14 |
| Moira S | 28,820 | 4,770 | 16.96 |  | 2.03 |
| Monash C | 187,286 | 57,564 | 34.00 |  |  |
| Moonee Valley C | 119,583 | 24,346 | 22.66 |  |  |
| Moorabool S | 31,496 | 3,855 | 13.71 |  | 0.87 |
| Moreland C | 166,770 | 22,043 | 14.97 |  |  |
| Mornington Peninsula S | 155,015 | 30,922 | 21.38 |  | 0.14 |
| Mount Alexander S | 18,130 | 3,577 | 20.33 |  | 1.06 |
| Moyne S | 16,229 | 1,881 | 11.79 |  | 2.65 |
| Murrindindi S | 13,693 | 2,458 | 18.83 |  | 1.88 |
| Nillumbik S | 62,602 | 8,532 | 14.14 |  | 0.25 |
| Northern Grampians S | 11,509 | 2,843 | 24.00 |  | 3.00 |
| Port Phillip C | 107,127 | 49,012 | 35.00 |  |  |
| Pyrenees S | 6,822 | 735 | 11.02 |  | 1.98 |
| Queenscliffe B | 3,017 | 1,138 | 37.96 |  | 0.58 |
| South Gippsland S | 27,706 | 5,279 | 19.40 |  | 2.30 |
| Southern Grampians S | 15,751 | 4,286 | 26.20 |  | 3.54 |
| Stonnington C | 107,941 | 39,327 | 35.00 |  |  |
| Strathbogie S | 9,826 | 1,533 | 16.16 |  | 1.85 |
| Surf Coast S | 28,941 | 4,634 | 17.91 |  | 1.03 |
| Swan Hill RC | 20,409 | 4,663 | 22.80 |  | 4.60 |
| Towong S | 5,762 | 983 | 16.69 |  | 3.45 |
| Wangaratta RC | 27,065 | 7,719 | 28.79 |  | 2.34 |
| Warrnambool C | 33,644 | 10,222 | 40.00 |  | 1.47 |
| Wellington S | 41,965 | 8,888 | 21.45 |  | 3.12 |
| West Wimmera S | 3,879 | 637 | 14.98 |  | 5.48 |
| Whitehorse C | 165,557 | 47,362 | 31.30 |  |  |
| Whittlesea C | 195,397 | 22,930 | 14.81 |  | 0.22 |
| Wodonga C | 38,559 | 10,823 | 40.00 |  | 0.91 |
| Wyndham C | 209,847 | 24,458 | 15.14 |  | 0.22 |
| Yarra C | 89,151 | 52,361 | 35.00 |  |  |
| Yarra Ranges S | 150,661 | 23,358 | 16.16 |  | 1.11 |
| Yarriambiack S | 6,759 | 1,296 | 18.28 |  | 5.07 |
|  |  |  |  |  |  |
|  | **5,937,462** | **1,507,984** | **23.75** |  |  |

General Purpose Grants 2016-17 Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Socio-Economic Index of Disadvantage** | **Tourism** | |
|  | 4 Year  Average (visits) | 4 Year  Average (per capita) |
|  |
|  |  |  |  |
| Macedon Ranges S | 1,055.1 | 1,079,624 | 23.8 |
| Manningham C | 1,071.4 | 1,210,179 | 10.1 |
| Mansfield S | 1,012.1 | 909,807 | 106.3 |
| Maribyrnong C | 974.0 | 1,214,445 | 14.5 |
| Maroondah C | 1,043.9 | 797,613 | 7.1 |
| Melbourne C | 1,025.8 | 34,592,730 | 268.2 |
| Melton C | 1,002.1 | 795,587 | 6.0 |
| Mildura RC | 935.0 | 2,005,907 | 37.8 |
| Mitchell S | 996.1 | 863,001 | 22.0 |
| Moira S | 952.4 | 1,223,137 | 42.4 |
| Monash C | 1,044.9 | 3,710,558 | 19.8 |
| Moonee Valley C | 1,027.1 | 1,287,456 | 10.8 |
| Moorabool S | 1,008.5 | 562,150 | 17.8 |
| Moreland C | 998.1 | 2,008,668 | 12.0 |
| Mornington Peninsula S | 1,022.5 | 6,908,027 | 44.6 |
| Mount Alexander S | 983.3 | 720,866 | 39.8 |
| Moyne S | 1,017.3 | 580,660 | 35.8 |
| Murrindindi S | 997.2 | 1,231,944 | 90.0 |
| Nillumbik S | 1,098.3 | 430,555 | 6.9 |
| Northern Grampians S | 937.6 | 815,464 | 70.9 |
| Port Phillip C | 1,065.7 | 2,953,567 | 27.6 |
| Pyrenees S | 939.9 | 136,250 | 20.0 |
| Queenscliffe B | 1,053.2 | 606,075 | 200.9 |
| South Gippsland S | 999.5 | 1,513,816 | 54.6 |
| Southern Grampians S | 994.5 | 531,309 | 33.7 |
| Stonnington C | 1,083.7 | 2,418,438 | 22.4 |
| Strathbogie S | 970.2 | 416,500 | 42.4 |
| Surf Coast S | 1,066.5 | 3,272,883 | 113.1 |
| Swan Hill RC | 949.8 | 931,721 | 45.7 |
| Towong S | 995.9 | 137,750 | 23.9 |
| Wangaratta RC | 981.1 | 1,005,375 | 37.1 |
| Warrnambool C | 988.6 | 1,657,491 | 49.3 |
| Wellington S | 974.1 | 1,536,953 | 36.6 |
| West Wimmera S | 985.6 | 67,250 | 17.3 |
| Whitehorse C | 1,051.2 | 3,178,032 | 19.2 |
| Whittlesea C | 988.6 | 1,028,361 | 5.3 |
| Wodonga C | 974.7 | 643,294 | 16.7 |
| Wyndham C | 1,013.4 | 2,262,958 | 10.8 |
| Yarra C | 1,019.1 | 1,616,044 | 18.1 |
| Yarra Ranges S | 1,037.1 | 2,969,661 | 19.7 |
| Yarriambiack S | 952.4 | 95,750 | 14.2 |
|  |  |  |  |
|  |  | **145,910,548** | **24.6** |

Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Aged  Pensioners** |  | **Economies of Scale** | | | | |
| **Major Cost Driver** | Population  > 60 years | Population | Half  Vacancy Base 15,000 | Vacancy  Base 15,000 | Vacancy  Base 20,000 | No. of  Dwellings |
|  |  |  |  |  |  |  |  |
| Alpine S | 1.252 |  | 1.283 | 1.276 | 1.274 | 1.267 | 1.267 |
| Ararat RC | 1.055 |  | 1.286 | 1.279 | 1.277 | 1.270 | 1.269 |
| Ballarat C | 1.013 |  | 1.081 | 1.076 | 1.074 | 1.068 | 1.068 |
| Banyule C | 0.977 |  | 1.026 | 1.020 | 1.019 | 1.014 | 1.013 |
| Bass Coast S | 1.179 |  | 1.238 | 1.232 | 1.229 | 1.223 | 1.223 |
| Baw Baw S | 1.063 |  | 1.205 | 1.199 | 1.197 | 1.190 | 1.190 |
| Bayside C | 0.776 |  | 1.082 | 1.076 | 1.074 | 1.069 | 1.069 |
| Benalla RC | 1.116 |  | 1.280 | 1.273 | 1.271 | 1.265 | 1.264 |
| Boroondara C | 0.710 |  | 0.916 | 0.912 | 0.910 | 0.905 | 0.905 |
| Brimbank C | 1.004 |  | 0.861 | 0.856 | 0.855 | 0.851 | 0.850 |
| Buloke S | 1.144 |  | 1.297 | 1.290 | 1.288 | 1.281 | 1.281 |
| Campaspe S | 1.140 |  | 1.228 | 1.221 | 1.219 | 1.213 | 1.212 |
| Cardinia S | 0.987 |  | 1.106 | 1.100 | 1.098 | 1.092 | 1.092 |
| Casey C | 0.942 |  | 0.652 | 0.648 | 0.647 | 0.644 | 0.644 |
| Central Goldfields S | 1.199 |  | 1.282 | 1.275 | 1.273 | 1.267 | 1.266 |
| Colac Otway S | 1.059 |  | 1.265 | 1.258 | 1.256 | 1.249 | 1.249 |
| Corangamite S | 1.045 |  | 1.275 | 1.268 | 1.266 | 1.260 | 1.259 |
| Darebin C | 1.082 |  | 0.970 | 0.965 | 0.964 | 0.959 | 0.958 |
| East Gippsland S | 1.132 |  | 1.211 | 1.205 | 1.203 | 1.197 | 1.196 |
| Frankston C | 1.034 |  | 1.004 | 0.999 | 0.997 | 0.992 | 0.991 |
| Gannawarra S | 1.174 |  | 1.288 | 1.281 | 1.279 | 1.272 | 1.272 |
| Glen Eira C | 0.922 |  | 0.981 | 0.975 | 0.974 | 0.969 | 0.968 |
| Glenelg S | 1.043 |  | 1.267 | 1.260 | 1.258 | 1.252 | 1.251 |
| Golden Plains S | 0.917 |  | 1.264 | 1.257 | 1.255 | 1.248 | 1.248 |
| Greater Bendigo C | 1.015 |  | 1.066 | 1.060 | 1.059 | 1.053 | 1.053 |
| Greater Dandenong C | 1.031 |  | 0.966 | 0.961 | 0.959 | 0.954 | 0.954 |
| Greater Geelong C | 1.078 |  | 0.793 | 0.789 | 0.788 | 0.784 | 0.783 |
| Greater Shepparton C | 1.005 |  | 1.168 | 1.161 | 1.159 | 1.153 | 1.153 |
| Hepburn S | 1.042 |  | 1.277 | 1.270 | 1.268 | 1.262 | 1.261 |
| Hindmarsh S | 1.123 |  | 1.298 | 1.291 | 1.289 | 1.282 | 1.282 |
| Hobsons Bay C | 1.048 |  | 1.101 | 1.095 | 1.094 | 1.088 | 1.088 |
| Horsham RC | 1.055 |  | 1.266 | 1.259 | 1.257 | 1.251 | 1.250 |
| Hume C | 0.886 |  | 0.873 | 0.868 | 0.867 | 0.863 | 0.862 |
| Indigo S | 1.079 |  | 1.276 | 1.269 | 1.267 | 1.260 | 1.260 |
| Kingston C | 1.082 |  | 0.962 | 0.957 | 0.955 | 0.951 | 0.950 |
| Knox C | 1.073 |  | 0.960 | 0.954 | 0.953 | 0.948 | 0.948 |
| Latrobe C | 1.027 |  | 1.145 | 1.138 | 1.137 | 1.131 | 1.130 |
| Loddon S | 1.028 |  | 1.294 | 1.287 | 1.285 | 1.278 | 1.278 |

General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Environ-mental  Risk** |  | **Indigenous  Population** | |  | **Language** | | |
| **Major Cost Driver** | Vacancy  Base 15,000 | Population | Vacancy  Base 20,000 | Population | Vacancy  Base 20,000 | Population  > 60 years |
|  |  |  |  |  |  |  |  |  |
| Alpine S | 1.370 |  | 1.005 | 1.002 |  | 0.816 | 0.826 | 0.832 |
| Ararat RC | 1.075 |  | 1.058 | 1.054 |  | 0.762 | 0.772 | 0.778 |
| Ballarat C | 0.968 |  | 1.111 | 1.107 |  | 0.790 | 0.800 | 0.806 |
| Banyule C | 0.969 |  | 0.964 | 0.961 |  | 0.920 | 0.932 | 0.939 |
| Bass Coast S | 1.023 |  | 1.002 | 0.998 |  | 0.785 | 0.796 | 0.801 |
| Baw Baw S | 1.311 |  | 1.055 | 1.052 |  | 0.766 | 0.776 | 0.782 |
| Bayside C | 0.937 |  | 0.889 | 0.887 |  | 0.848 | 0.859 | 0.865 |
| Benalla RC | 1.088 |  | 1.109 | 1.106 |  | 0.771 | 0.781 | 0.787 |
| Boroondara C | 0.823 |  | 0.883 | 0.881 |  | 0.963 | 0.976 | 0.982 |
| Brimbank C | 0.924 |  | 0.935 | 0.932 |  | 1.490 | 1.510 | 1.520 |
| Buloke S | 0.971 |  | 0.976 | 0.973 |  | 0.754 | 0.763 | 0.769 |
| Campaspe S | 1.063 |  | 1.327 | 1.323 |  | 0.771 | 0.781 | 0.786 |
| Cardinia S | 1.147 |  | 0.976 | 0.973 |  | 0.793 | 0.804 | 0.809 |
| Casey C | 1.006 |  | 0.971 | 0.968 |  | 1.025 | 1.038 | 1.045 |
| Central Goldfields S | 1.002 |  | 1.095 | 1.092 |  | 0.753 | 0.762 | 0.768 |
| Colac Otway S | 1.183 |  | 1.043 | 1.040 |  | 0.784 | 0.794 | 0.800 |
| Corangamite S | 1.115 |  | 1.010 | 1.007 |  | 0.757 | 0.767 | 0.772 |
| Darebin C | 0.830 |  | 1.032 | 1.029 |  | 1.222 | 1.238 | 1.247 |
| East Gippsland S | 1.395 |  | 1.529 | 1.525 |  | 0.767 | 0.777 | 0.782 |
| Frankston C | 1.021 |  | 1.022 | 1.019 |  | 0.819 | 0.830 | 0.836 |
| Gannawarra S | 1.081 |  | 1.192 | 1.188 |  | 0.754 | 0.763 | 0.769 |
| Glen Eira C | 0.783 |  | 0.892 | 0.889 |  | 1.002 | 1.015 | 1.023 |
| Glenelg S | 1.186 |  | 1.292 | 1.288 |  | 0.754 | 0.763 | 0.769 |
| Golden Plains S | 1.046 |  | 1.000 | 0.997 |  | 0.759 | 0.769 | 0.775 |
| Greater Bendigo C | 1.008 |  | 1.156 | 1.153 |  | 0.793 | 0.803 | 0.809 |
| Greater Dandenong C | 1.136 |  | 0.930 | 0.928 |  | 1.490 | 1.510 | 1.520 |
| Greater Geelong C | 1.089 |  | 1.033 | 1.030 |  | 0.852 | 0.863 | 0.869 |
| Greater Shepparton C | 1.074 |  | 1.580 | 1.575 |  | 0.951 | 0.963 | 0.970 |
| Hepburn S | 1.161 |  | 0.986 | 0.983 |  | 0.774 | 0.784 | 0.790 |
| Hindmarsh S | 0.952 |  | 1.171 | 1.167 |  | 0.791 | 0.801 | 0.807 |
| Hobsons Bay C | 0.998 |  | 0.953 | 0.950 |  | 1.067 | 1.081 | 1.089 |
| Horsham RC | 1.007 |  | 1.160 | 1.157 |  | 0.770 | 0.780 | 0.785 |
| Hume C | 0.988 |  | 0.986 | 0.983 |  | 1.239 | 1.255 | 1.264 |
| Indigo S | 1.078 |  | 1.054 | 1.051 |  | 0.763 | 0.772 | 0.778 |
| Kingston C | 0.956 |  | 0.911 | 0.908 |  | 0.989 | 1.002 | 1.009 |
| Knox C | 0.999 |  | 0.931 | 0.928 |  | 0.912 | 0.924 | 0.931 |
| Latrobe C | 1.093 |  | 1.161 | 1.158 |  | 0.806 | 0.816 | 0.822 |
| Loddon S | 0.986 |  | 1.140 | 1.136 |  | 0.754 | 0.764 | 0.769 |

Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Dispersion** | | | | | |
| **Major Cost Driver** | Population | Vacancy  Base 15,000 | Half Vacancy Base 15,000 | Vacancy  Base 20,000 | Population  > 60 years | No. of  Dwellings |
|  |  |  |  |  |  |  |
| Alpine S | 1.446 | 1.428 | 1.418 | 1.412 | 1.430 | 1.433 |
| Ararat RC | 1.081 | 1.068 | 1.061 | 1.056 | 1.069 | 1.072 |
| Ballarat C | 0.912 | 0.901 | 0.895 | 0.891 | 0.902 | 0.904 |
| Banyule C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Bass Coast S | 1.490 | 1.472 | 1.462 | 1.455 | 1.474 | 1.477 |
| Baw Baw S | 1.180 | 1.166 | 1.158 | 1.152 | 1.167 | 1.170 |
| Bayside C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Benalla RC | 1.007 | 0.995 | 0.988 | 0.983 | 0.996 | 0.998 |
| Boroondara C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Brimbank C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Buloke S | 1.789 | 1.767 | 1.755 | 1.747 | 1.769 | 1.773 |
| Campaspe S | 1.382 | 1.365 | 1.356 | 1.350 | 1.367 | 1.370 |
| Cardinia S | 1.173 | 1.158 | 1.150 | 1.145 | 1.160 | 1.162 |
| Casey C | 0.905 | 0.894 | 0.888 | 0.884 | 0.895 | 0.897 |
| Central Goldfields S | 1.028 | 1.016 | 1.008 | 1.004 | 1.017 | 1.019 |
| Colac Otway S | 1.181 | 1.167 | 1.158 | 1.153 | 1.168 | 1.170 |
| Corangamite S | 1.387 | 1.370 | 1.360 | 1.354 | 1.371 | 1.374 |
| Darebin C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| East Gippsland S | 1.759 | 1.737 | 1.725 | 1.718 | 1.739 | 1.743 |
| Frankston C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Gannawarra S | 1.294 | 1.278 | 1.269 | 1.264 | 1.280 | 1.283 |
| Glen Eira C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Glenelg S | 1.350 | 1.334 | 1.324 | 1.318 | 1.335 | 1.338 |
| Golden Plains S | 1.318 | 1.302 | 1.293 | 1.287 | 1.303 | 1.306 |
| Greater Bendigo C | 0.986 | 0.974 | 0.967 | 0.963 | 0.975 | 0.977 |
| Greater Dandenong C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Greater Geelong C | 1.046 | 1.034 | 1.026 | 1.022 | 1.035 | 1.037 |
| Greater Shepparton C | 1.024 | 1.011 | 1.004 | 1.000 | 1.013 | 1.015 |
| Hepburn S | 1.299 | 1.284 | 1.275 | 1.269 | 1.285 | 1.288 |
| Hindmarsh S | 1.562 | 1.543 | 1.532 | 1.526 | 1.545 | 1.548 |
| Hobsons Bay C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Horsham RC | 0.998 | 0.986 | 0.979 | 0.974 | 0.987 | 0.989 |
| Hume C | 0.992 | 0.979 | 0.973 | 0.968 | 0.981 | 0.983 |
| Indigo S | 1.430 | 1.412 | 1.402 | 1.396 | 1.414 | 1.417 |
| Kingston C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Knox C | 0.894 | 0.884 | 0.877 | 0.874 | 0.885 | 0.886 |
| Latrobe C | 1.248 | 1.233 | 1.224 | 1.219 | 1.234 | 1.237 |
| Loddon S | 1.592 | 1.572 | 1.561 | 1.554 | 1.574 | 1.578 |

General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Growth** | |  | **Population  < 6 years** |
| **Major Cost Driver** | Population | Vacancy Base 15,000 | Population |
|  |  |  |  |  |
| Alpine S | 0.883 | 0.887 |  | 0.813 |
| Ararat RC | 0.814 | 0.818 |  | 0.905 |
| Ballarat C | 0.983 | 0.987 |  | 1.026 |
| Banyule C | 0.909 | 0.913 |  | 1.009 |
| Bass Coast S | 0.969 | 0.973 |  | 0.928 |
| Baw Baw S | 1.002 | 1.006 |  | 1.016 |
| Bayside C | 0.959 | 0.963 |  | 0.931 |
| Benalla RC | 0.820 | 0.823 |  | 0.901 |
| Boroondara C | 0.945 | 0.949 |  | 0.852 |
| Brimbank C | 0.937 | 0.940 |  | 1.020 |
| Buloke S | 0.718 | 0.721 |  | 0.874 |
| Campaspe S | 0.856 | 0.860 |  | 0.963 |
| Cardinia S | 1.220 | 1.225 |  | 1.192 |
| Casey C | 1.076 | 1.080 |  | 1.140 |
| Central Goldfields S | 0.861 | 0.865 |  | 0.906 |
| Colac Otway S | 0.814 | 0.818 |  | 0.946 |
| Corangamite S | 0.768 | 0.771 |  | 0.951 |
| Darebin C | 0.962 | 0.966 |  | 0.984 |
| East Gippsland S | 0.911 | 0.915 |  | 0.904 |
| Frankston C | 0.940 | 0.944 |  | 1.037 |
| Gannawarra S | 0.787 | 0.790 |  | 0.881 |
| Glen Eira C | 0.982 | 0.986 |  | 1.006 |
| Glenelg S | 0.799 | 0.802 |  | 0.883 |
| Golden Plains S | 1.038 | 1.042 |  | 1.070 |
| Greater Bendigo C | 0.976 | 0.980 |  | 1.026 |
| Greater Dandenong C | 0.996 | 1.000 |  | 1.041 |
| Greater Geelong C | 0.975 | 0.979 |  | 0.980 |
| Greater Shepparton C | 0.909 | 0.913 |  | 1.057 |
| Hepburn S | 0.882 | 0.886 |  | 0.944 |
| Hindmarsh S | 0.750 | 0.753 |  | 0.873 |
| Hobsons Bay C | 0.973 | 0.977 |  | 1.058 |
| Horsham RC | 0.885 | 0.889 |  | 1.017 |
| Hume C | 1.066 | 1.071 |  | 1.128 |
| Indigo S | 0.875 | 0.879 |  | 0.885 |
| Kingston C | 0.937 | 0.941 |  | 0.980 |
| Knox C | 0.874 | 0.878 |  | 0.948 |
| Latrobe C | 0.856 | 0.859 |  | 1.012 |
| Loddon S | 0.799 | 0.802 |  | 0.882 |

Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Regional Significance** | | |  | **Remoteness** | | |
| **Major Cost Driver** | Population | Half Vacancy Base 15,000 | No of  Dwellings | Half Vacancy Base 15,000 | Vacancy  Base 15,000 | Vacancy  Base 20,000 |
|  |  |  |  |  |  |  |  |
| Alpine S | 1.115 | 1.117 | 1.102 |  | 1.439 | 1.437 | 1.426 |
| Ararat RC | 0.985 | 0.987 | 0.974 |  | 1.341 | 1.338 | 1.328 |
| Ballarat C | 1.328 | 1.330 | 1.313 |  | 0.998 | 0.997 | 0.989 |
| Banyule C | 1.021 | 1.023 | 1.009 |  | 0.911 | 0.909 | 0.902 |
| Bass Coast S | 0.968 | 0.970 | 0.957 |  | 1.124 | 1.122 | 1.114 |
| Baw Baw S | 0.951 | 0.952 | 0.940 |  | 1.200 | 1.198 | 1.190 |
| Bayside C | 0.946 | 0.948 | 0.935 |  | 0.911 | 0.909 | 0.902 |
| Benalla RC | 0.972 | 0.973 | 0.961 |  | 1.237 | 1.235 | 1.226 |
| Boroondara C | 1.171 | 1.172 | 1.157 |  | 0.911 | 0.909 | 0.902 |
| Brimbank C | 0.818 | 0.819 | 0.808 |  | 0.911 | 0.909 | 0.902 |
| Buloke S | 0.893 | 0.894 | 0.883 |  | 1.645 | 1.642 | 1.630 |
| Campaspe S | 0.956 | 0.957 | 0.945 |  | 1.185 | 1.183 | 1.174 |
| Cardinia S | 0.789 | 0.790 | 0.780 |  | 0.990 | 0.989 | 0.981 |
| Casey C | 0.783 | 0.784 | 0.774 |  | 0.920 | 0.919 | 0.912 |
| Central Goldfields S | 0.935 | 0.936 | 0.924 |  | 1.157 | 1.156 | 1.147 |
| Colac Otway S | 1.028 | 1.030 | 1.016 |  | 1.243 | 1.241 | 1.232 |
| Corangamite S | 0.889 | 0.890 | 0.879 |  | 1.310 | 1.308 | 1.298 |
| Darebin C | 0.940 | 0.941 | 0.929 |  | 0.911 | 0.909 | 0.902 |
| East Gippsland S | 0.975 | 0.977 | 0.964 |  | 1.756 | 1.753 | 1.740 |
| Frankston C | 0.954 | 0.955 | 0.943 |  | 0.911 | 0.909 | 0.902 |
| Gannawarra S | 0.888 | 0.889 | 0.877 |  | 1.462 | 1.459 | 1.448 |
| Glen Eira C | 0.938 | 0.939 | 0.927 |  | 0.911 | 0.909 | 0.902 |
| Glenelg S | 0.943 | 0.945 | 0.932 |  | 1.460 | 1.458 | 1.447 |
| Golden Plains S | 0.664 | 0.665 | 0.657 |  | 1.124 | 1.122 | 1.114 |
| Greater Bendigo C | 1.328 | 1.330 | 1.313 |  | 1.067 | 1.065 | 1.057 |
| Greater Dandenong C | 1.036 | 1.038 | 1.024 |  | 0.911 | 0.909 | 0.902 |
| Greater Geelong C | 1.328 | 1.330 | 1.313 |  | 0.984 | 0.982 | 0.975 |
| Greater Shepparton C | 1.328 | 1.330 | 1.313 |  | 1.142 | 1.140 | 1.131 |
| Hepburn S | 0.938 | 0.939 | 0.927 |  | 1.086 | 1.084 | 1.076 |
| Hindmarsh S | 0.904 | 0.905 | 0.893 |  | 1.821 | 1.818 | 1.805 |
| Hobsons Bay C | 0.864 | 0.865 | 0.854 |  | 0.911 | 0.909 | 0.902 |
| Horsham RC | 1.328 | 1.330 | 1.313 |  | 1.530 | 1.528 | 1.516 |
| Hume C | 0.877 | 0.878 | 0.867 |  | 0.930 | 0.928 | 0.921 |
| Indigo S | 0.840 | 0.841 | 0.830 |  | 1.145 | 1.143 | 1.134 |
| Kingston C | 0.982 | 0.983 | 0.971 |  | 0.911 | 0.909 | 0.902 |
| Knox C | 0.942 | 0.944 | 0.931 |  | 0.911 | 0.909 | 0.902 |
| Latrobe C | 1.328 | 1.330 | 1.313 |  | 1.114 | 1.113 | 1.104 |
| Loddon S | 0.773 | 0.774 | 0.764 |  | 1.341 | 1.338 | 1.328 |

General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Socio-Economic** | |  | **Tourism** | | |
| **Major Cost Driver** | Population | Population  > 60 years | Population | Half Vacancy  Base 15,000 | No of Dwellings |
|  |  |  |  |  |  |  |
| Alpine S | 1.079 | 1.066 |  | 1.667 | 1.656 | 1.629 |
| Ararat RC | 1.203 | 1.190 |  | 1.068 | 1.061 | 1.044 |
| Ballarat C | 1.099 | 1.087 |  | 1.076 | 1.069 | 1.052 |
| Banyule C | 0.871 | 0.861 |  | 0.948 | 0.941 | 0.926 |
| Bass Coast S | 1.111 | 1.098 |  | 1.747 | 1.736 | 1.707 |
| Baw Baw S | 1.040 | 1.029 |  | 1.006 | 0.999 | 0.983 |
| Bayside C | 0.722 | 0.714 |  | 0.907 | 0.901 | 0.887 |
| Benalla RC | 1.180 | 1.167 |  | 1.063 | 1.056 | 1.039 |
| Boroondara C | 0.699 | 0.691 |  | 0.945 | 0.939 | 0.924 |
| Brimbank C | 1.288 | 1.274 |  | 0.878 | 0.872 | 0.858 |
| Buloke S | 1.144 | 1.132 |  | 0.977 | 0.971 | 0.955 |
| Campaspe S | 1.157 | 1.144 |  | 1.229 | 1.221 | 1.201 |
| Cardinia S | 0.950 | 0.940 |  | 0.916 | 0.910 | 0.895 |
| Casey C | 1.011 | 1.000 |  | 0.892 | 0.886 | 0.871 |
| Central Goldfields S | 1.361 | 1.345 |  | 0.997 | 0.990 | 0.974 |
| Colac Otway S | 1.155 | 1.142 |  | 1.466 | 1.456 | 1.433 |
| Corangamite S | 1.081 | 1.069 |  | 1.089 | 1.081 | 1.064 |
| Darebin C | 1.067 | 1.055 |  | 0.925 | 0.919 | 0.904 |
| East Gippsland S | 1.177 | 1.164 |  | 1.322 | 1.313 | 1.292 |
| Frankston C | 1.045 | 1.033 |  | 0.910 | 0.904 | 0.890 |
| Gannawarra S | 1.175 | 1.162 |  | 0.989 | 0.982 | 0.966 |
| Glen Eira C | 0.796 | 0.787 |  | 0.927 | 0.921 | 0.906 |
| Glenelg S | 1.170 | 1.157 |  | 1.144 | 1.136 | 1.118 |
| Golden Plains S | 0.930 | 0.920 |  | 0.905 | 0.899 | 0.885 |
| Greater Bendigo C | 1.092 | 1.079 |  | 1.043 | 1.036 | 1.019 |
| Greater Dandenong C | 1.394 | 1.378 |  | 0.927 | 0.921 | 0.906 |
| Greater Geelong C | 1.058 | 1.046 |  | 1.022 | 1.015 | 0.999 |
| Greater Shepparton C | 1.198 | 1.185 |  | 1.036 | 1.029 | 1.012 |
| Hepburn S | 1.104 | 1.091 |  | 1.418 | 1.409 | 1.386 |
| Hindmarsh S | 1.217 | 1.203 |  | 0.990 | 0.983 | 0.967 |
| Hobsons Bay C | 1.028 | 1.016 |  | 0.930 | 0.924 | 0.909 |
| Horsham RC | 1.077 | 1.065 |  | 1.095 | 1.088 | 1.070 |
| Hume C | 1.199 | 1.186 |  | 0.905 | 0.899 | 0.884 |
| Indigo S | 1.000 | 0.989 |  | 1.196 | 1.188 | 1.169 |
| Kingston C | 0.904 | 0.894 |  | 0.895 | 0.889 | 0.875 |
| Knox C | 0.865 | 0.855 |  | 0.900 | 0.894 | 0.879 |
| Latrobe C | 1.240 | 1.226 |  | 0.965 | 0.959 | 0.943 |
| Loddon S | 1.259 | 1.245 |  | 1.078 | 1.071 | 1.053 |

Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Aged  Pensioners** |  | **Economies of Scale** | | | | |
| **Major Cost Driver** | Population  > 60 years | Population | Half Vacancy Base 15,000 | Vacancy  Base 15,000 | Vacancy  Base 20,000 | No. of  Dwellings |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.966 |  | 1.208 | 1.202 | 1.200 | 1.194 | 1.193 |
| Manningham C | 1.002 |  | 1.041 | 1.036 | 1.034 | 1.029 | 1.028 |
| Mansfield S | 1.200 |  | 1.291 | 1.284 | 1.282 | 1.276 | 1.275 |
| Maribyrnong C | 0.983 |  | 1.122 | 1.116 | 1.114 | 1.109 | 1.108 |
| Maroondah C | 1.062 |  | 1.057 | 1.052 | 1.050 | 1.045 | 1.044 |
| Melbourne C | 0.626 |  | 1.020 | 1.014 | 1.013 | 1.007 | 1.007 |
| Melton C | 0.854 |  | 1.011 | 1.006 | 1.004 | 0.999 | 0.999 |
| Mildura RC | 1.041 |  | 1.191 | 1.184 | 1.183 | 1.177 | 1.176 |
| Mitchell S | 0.982 |  | 1.222 | 1.216 | 1.214 | 1.207 | 1.207 |
| Moira S | 1.151 |  | 1.245 | 1.239 | 1.237 | 1.230 | 1.230 |
| Monash C | 1.053 |  | 0.888 | 0.884 | 0.882 | 0.878 | 0.877 |
| Moonee Valley C | 1.054 |  | 1.041 | 1.035 | 1.034 | 1.028 | 1.028 |
| Moorabool S | 0.985 |  | 1.239 | 1.233 | 1.231 | 1.224 | 1.224 |
| Moreland C | 1.107 |  | 0.935 | 0.929 | 0.928 | 0.923 | 0.923 |
| Mornington Peninsula S | 1.104 |  | 0.961 | 0.956 | 0.954 | 0.949 | 0.949 |
| Mount Alexander S | 1.053 |  | 1.270 | 1.263 | 1.261 | 1.254 | 1.254 |
| Moyne S | 0.958 |  | 1.274 | 1.267 | 1.265 | 1.258 | 1.258 |
| Murrindindi S | 1.073 |  | 1.280 | 1.273 | 1.271 | 1.264 | 1.264 |
| Nillumbik S | 0.824 |  | 1.169 | 1.163 | 1.161 | 1.155 | 1.155 |
| Northern Grampians S | 1.027 |  | 1.284 | 1.278 | 1.275 | 1.269 | 1.268 |
| Port Phillip C | 0.759 |  | 1.069 | 1.063 | 1.061 | 1.056 | 1.056 |
| Pyrenees S | 1.046 |  | 1.295 | 1.288 | 1.286 | 1.279 | 1.279 |
| Queenscliffe B | 1.062 |  | 1.304 | 1.297 | 1.294 | 1.288 | 1.287 |
| South Gippsland S | 1.065 |  | 1.248 | 1.241 | 1.239 | 1.233 | 1.232 |
| Southern Grampians S | 1.085 |  | 1.275 | 1.268 | 1.266 | 1.260 | 1.259 |
| Stonnington C | 0.724 |  | 1.067 | 1.061 | 1.060 | 1.054 | 1.054 |
| Strathbogie S | 1.102 |  | 1.288 | 1.281 | 1.279 | 1.273 | 1.272 |
| Surf Coast S | 0.959 |  | 1.245 | 1.238 | 1.236 | 1.230 | 1.230 |
| Swan Hill RC | 1.048 |  | 1.264 | 1.258 | 1.256 | 1.249 | 1.249 |
| Towong S | 1.079 |  | 1.297 | 1.290 | 1.288 | 1.282 | 1.281 |
| Wangaratta RC | 1.139 |  | 1.249 | 1.243 | 1.241 | 1.234 | 1.234 |
| Warrnambool C | 1.079 |  | 1.235 | 1.228 | 1.226 | 1.220 | 1.219 |
| Wellington S | 1.037 |  | 1.216 | 1.209 | 1.207 | 1.201 | 1.201 |
| West Wimmera S | 1.080 |  | 1.302 | 1.295 | 1.293 | 1.286 | 1.285 |
| Whitehorse C | 1.052 |  | 0.937 | 0.932 | 0.931 | 0.926 | 0.926 |
| Whittlesea C | 0.980 |  | 0.870 | 0.865 | 0.864 | 0.859 | 0.859 |
| Wodonga C | 1.030 |  | 1.224 | 1.217 | 1.215 | 1.209 | 1.208 |
| Wyndham C | 0.881 |  | 0.837 | 0.833 | 0.832 | 0.827 | 0.827 |
| Yarra C | 0.818 |  | 1.109 | 1.103 | 1.102 | 1.096 | 1.096 |
| Yarra Ranges S | 1.017 |  | 0.971 | 0.966 | 0.964 | 0.959 | 0.959 |
| Yarriambiack S | 0.976 |  | 1.295 | 1.288 | 1.286 | 1.280 | 1.279 |
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General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Environ-mental Risk** |  | **Indigenous  Population** | |  | **Language** | | |
| **Major Cost Driver** | Vacancy  Base 15,000 | Population | Vacancy  Base 20,000 | Population | Vacancy  Base 20,000 | Population  > 60 years |
|  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 1.166 |  | 0.953 | 0.950 |  | 0.766 | 0.775 | 0.781 |
| Manningham C | 1.013 |  | 0.883 | 0.880 |  | 1.117 | 1.131 | 1.139 |
| Mansfield S | 1.499 |  | 1.009 | 1.006 |  | 0.770 | 0.780 | 0.785 |
| Maribyrnong C | 0.914 |  | 0.949 | 0.946 |  | 1.366 | 1.384 | 1.394 |
| Maroondah C | 1.036 |  | 0.938 | 0.935 |  | 0.922 | 0.934 | 0.941 |
| Melbourne C | 0.938 |  | 0.913 | 0.910 |  | 1.187 | 1.202 | 1.211 |
| Melton C | 1.041 |  | 1.007 | 1.004 |  | 0.957 | 0.969 | 0.976 |
| Mildura RC | 0.891 |  | 1.614 | 1.609 |  | 0.876 | 0.887 | 0.894 |
| Mitchell S | 1.134 |  | 1.100 | 1.097 |  | 0.794 | 0.804 | 0.810 |
| Moira S | 1.134 |  | 1.150 | 1.146 |  | 0.796 | 0.806 | 0.812 |
| Monash C | 0.750 |  | 0.898 | 0.896 |  | 1.229 | 1.245 | 1.254 |
| Moonee Valley C | 1.028 |  | 0.917 | 0.914 |  | 1.031 | 1.045 | 1.052 |
| Moorabool S | 1.120 |  | 1.048 | 1.045 |  | 0.770 | 0.780 | 0.786 |
| Moreland C | 0.870 |  | 0.955 | 0.952 |  | 1.184 | 1.200 | 1.208 |
| Mornington Peninsula S | 1.088 |  | 0.996 | 0.993 |  | 0.778 | 0.788 | 0.793 |
| Mount Alexander S | 1.019 |  | 1.065 | 1.062 |  | 0.759 | 0.769 | 0.775 |
| Moyne S | 1.071 |  | 1.104 | 1.101 |  | 0.757 | 0.767 | 0.772 |
| Murrindindi S | 1.301 |  | 1.012 | 1.009 |  | 0.770 | 0.780 | 0.786 |
| Nillumbik S | 1.067 |  | 0.922 | 0.919 |  | 0.780 | 0.790 | 0.795 |
| Northern Grampians S | 1.152 |  | 1.112 | 1.109 |  | 0.770 | 0.780 | 0.786 |
| Port Phillip C | 0.933 |  | 0.919 | 0.917 |  | 0.916 | 0.928 | 0.934 |
| Pyrenees S | 0.957 |  | 1.053 | 1.050 |  | 0.758 | 0.768 | 0.774 |
| Queenscliffe B | 0.877 |  | 0.967 | 0.964 |  | 0.755 | 0.765 | 0.770 |
| South Gippsland S | 1.096 |  | 1.015 | 1.011 |  | 0.776 | 0.786 | 0.792 |
| Southern Grampians S | 1.118 |  | 1.095 | 1.092 |  | 0.762 | 0.772 | 0.777 |
| Stonnington C | 0.796 |  | 0.894 | 0.892 |  | 0.935 | 0.947 | 0.954 |
| Strathbogie S | 1.208 |  | 1.052 | 1.049 |  | 0.774 | 0.784 | 0.790 |
| Surf Coast S | 1.160 |  | 0.972 | 0.969 |  | 0.762 | 0.771 | 0.777 |
| Swan Hill RC | 0.954 |  | 1.766 | 1.760 |  | 0.975 | 0.987 | 0.994 |
| Towong S | 1.326 |  | 1.155 | 1.151 |  | 0.752 | 0.762 | 0.767 |
| Wangaratta RC | 1.185 |  | 1.059 | 1.055 |  | 0.781 | 0.792 | 0.797 |
| Warrnambool C | 0.971 |  | 1.179 | 1.175 |  | 0.784 | 0.794 | 0.800 |
| Wellington S | 1.245 |  | 1.154 | 1.151 |  | 0.774 | 0.784 | 0.790 |
| West Wimmera S | 0.988 |  | 1.003 | 1.000 |  | 0.745 | 0.755 | 0.760 |
| Whitehorse C | 0.750 |  | 0.898 | 0.895 |  | 1.142 | 1.157 | 1.165 |
| Whittlesea C | 0.969 |  | 1.007 | 1.004 |  | 1.179 | 1.194 | 1.203 |
| Wodonga C | 0.932 |  | 1.273 | 1.269 |  | 0.800 | 0.810 | 0.816 |
| Wyndham C | 1.070 |  | 1.003 | 1.000 |  | 1.054 | 1.067 | 1.075 |
| Yarra C | 1.036 |  | 0.944 | 0.941 |  | 1.090 | 1.104 | 1.112 |
| Yarra Ranges S | 1.245 |  | 0.996 | 0.993 |  | 0.793 | 0.803 | 0.809 |
| Yarriambiack S | 0.954 |  | 1.071 | 1.068 |  | 0.763 | 0.773 | 0.778 |
|  |  |  |  |  |  |  |  |  |
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Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Dispersion** | | | | | |
| **Major Cost Driver** | Population | Vacancy  Base 15,000 | Half Vacancy  Base 15,000 | Vacancy  Base 20,000 | Population  > 60 years | No. of  Dwellings |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 1.429 | 1.412 | 1.402 | 1.396 | 1.414 | 1.417 |
| Manningham C | 0.904 | 0.893 | 0.887 | 0.883 | 0.894 | 0.896 |
| Mansfield S | 1.204 | 1.189 | 1.181 | 1.176 | 1.191 | 1.193 |
| Maribyrnong C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Maroondah C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Melbourne C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Melton C | 1.181 | 1.167 | 1.159 | 1.154 | 1.168 | 1.171 |
| Mildura RC | 1.307 | 1.291 | 1.282 | 1.276 | 1.293 | 1.295 |
| Mitchell S | 1.380 | 1.363 | 1.353 | 1.348 | 1.365 | 1.368 |
| Moira S | 1.526 | 1.507 | 1.496 | 1.490 | 1.509 | 1.512 |
| Monash C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Moonee Valley C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Moorabool S | 1.395 | 1.378 | 1.369 | 1.363 | 1.380 | 1.383 |
| Moreland C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Mornington Peninsula S | 1.102 | 1.088 | 1.081 | 1.076 | 1.090 | 1.092 |
| Mount Alexander S | 1.045 | 1.032 | 1.025 | 1.020 | 1.033 | 1.036 |
| Moyne S | 1.450 | 1.432 | 1.422 | 1.416 | 1.434 | 1.437 |
| Murrindindi S | 1.624 | 1.604 | 1.593 | 1.586 | 1.606 | 1.609 |
| Nillumbik S | 0.923 | 0.912 | 0.905 | 0.901 | 0.913 | 0.915 |
| Northern Grampians S | 1.440 | 1.422 | 1.412 | 1.406 | 1.424 | 1.427 |
| Port Phillip C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Pyrenees S | 1.377 | 1.360 | 1.350 | 1.345 | 1.362 | 1.365 |
| Queenscliffe B | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| South Gippsland S | 1.324 | 1.308 | 1.299 | 1.293 | 1.309 | 1.312 |
| Southern Grampians S | 1.178 | 1.163 | 1.155 | 1.150 | 1.165 | 1.167 |
| Stonnington C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Strathbogie S | 1.377 | 1.360 | 1.351 | 1.345 | 1.362 | 1.365 |
| Surf Coast S | 1.169 | 1.155 | 1.147 | 1.142 | 1.157 | 1.159 |
| Swan Hill RC | 1.504 | 1.486 | 1.475 | 1.469 | 1.488 | 1.491 |
| Towong S | 1.769 | 1.748 | 1.736 | 1.728 | 1.750 | 1.754 |
| Wangaratta RC | 1.050 | 1.037 | 1.030 | 1.026 | 1.039 | 1.041 |
| Warrnambool C | 0.907 | 0.896 | 0.890 | 0.886 | 0.898 | 0.899 |
| Wellington S | 1.438 | 1.420 | 1.410 | 1.404 | 1.422 | 1.425 |
| West Wimmera S | 1.750 | 1.729 | 1.717 | 1.709 | 1.731 | 1.735 |
| Whitehorse C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Whittlesea C | 0.910 | 0.899 | 0.893 | 0.889 | 0.900 | 0.902 |
| Wodonga C | 0.915 | 0.904 | 0.898 | 0.894 | 0.905 | 0.907 |
| Wyndham C | 0.899 | 0.888 | 0.882 | 0.878 | 0.889 | 0.891 |
| Yarra C | 0.894 | 0.884 | 0.877 | 0.873 | 0.885 | 0.886 |
| Yarra Ranges S | 1.163 | 1.149 | 1.141 | 1.136 | 1.151 | 1.153 |
| Yarriambiack S | 1.528 | 1.509 | 1.499 | 1.492 | 1.511 | 1.514 |
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General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Growth** | |  | **Population  < 6 years** |
| **Major Cost Driver** | Population | Vacancy Base 15,000 | Population |
|  |  |  |  |  |
| Macedon Ranges S | 0.964 | 0.968 |  | 0.999 |
| Manningham C | 0.903 | 0.907 |  | 0.827 |
| Mansfield S | 1.001 | 1.006 |  | 0.959 |
| Maribyrnong C | 1.063 | 1.067 |  | 1.085 |
| Maroondah C | 0.946 | 0.950 |  | 1.017 |
| Melbourne C | 1.380 | 1.385 |  | 0.661 |
| Melton C | 1.184 | 1.189 |  | 1.236 |
| Mildura RC | 0.903 | 0.907 |  | 1.017 |
| Mitchell S | 1.069 | 1.074 |  | 1.078 |
| Moira S | 0.888 | 0.892 |  | 0.973 |
| Monash C | 0.963 | 0.967 |  | 0.882 |
| Moonee Valley C | 0.981 | 0.985 |  | 0.946 |
| Moorabool S | 1.040 | 1.044 |  | 1.071 |
| Moreland C | 1.008 | 1.013 |  | 1.000 |
| Mornington Peninsula S | 0.931 | 0.935 |  | 0.920 |
| Mount Alexander S | 0.888 | 0.892 |  | 0.849 |
| Moyne S | 0.869 | 0.872 |  | 1.029 |
| Murrindindi S | 0.910 | 0.914 |  | 0.886 |
| Nillumbik S | 0.858 | 0.862 |  | 0.913 |
| Northern Grampians S | 0.780 | 0.783 |  | 0.809 |
| Port Phillip C | 1.045 | 1.049 |  | 0.837 |
| Pyrenees S | 0.879 | 0.882 |  | 0.821 |
| Queenscliffe B | 0.836 | 0.839 |  | 0.672 |
| South Gippsland S | 0.874 | 0.878 |  | 0.953 |
| Southern Grampians S | 0.772 | 0.776 |  | 0.906 |
| Stonnington C | 1.028 | 1.032 |  | 0.811 |
| Strathbogie S | 0.905 | 0.908 |  | 0.836 |
| Surf Coast S | 1.016 | 1.020 |  | 1.075 |
| Swan Hill RC | 0.822 | 0.826 |  | 1.038 |
| Towong S | 0.814 | 0.818 |  | 0.823 |
| Wangaratta RC | 0.852 | 0.856 |  | 0.927 |
| Warrnambool C | 0.916 | 0.920 |  | 0.967 |
| Wellington S | 0.857 | 0.861 |  | 0.947 |
| West Wimmera S | 0.690 | 0.693 |  | 0.896 |
| Whitehorse C | 0.954 | 0.958 |  | 0.929 |
| Whittlesea C | 1.250 | 1.256 |  | 1.165 |
| Wodonga C | 0.989 | 0.993 |  | 1.115 |
| Wyndham C | 1.329 | 1.335 |  | 1.321 |
| Yarra C | 1.096 | 1.101 |  | 0.846 |
| Yarra Ranges S | 0.883 | 0.887 |  | 0.995 |
| Yarriambiack S | 0.755 | 0.758 |  | 0.840 |
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Appendix 4 General Purpose Grants 2016-17

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Regional  Significance** | | |  | **Remoteness** | | |
| **Major Cost Driver** | Population | Half Vacancy Base 15,000 | No of  Dwellings | Half Vacancy Base 15,000 | Vacancy  Base 15,000 | Vacancy  Base 20,000 |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.882 | 0.883 | 0.872 |  | 1.056 | 1.054 | 1.046 |
| Manningham C | 0.879 | 0.881 | 0.869 |  | 0.915 | 0.914 | 0.907 |
| Mansfield S | 1.160 | 1.162 | 1.147 |  | 1.442 | 1.440 | 1.429 |
| Maribyrnong C | 1.121 | 1.123 | 1.108 |  | 0.911 | 0.909 | 0.902 |
| Maroondah C | 0.975 | 0.976 | 0.964 |  | 0.911 | 0.909 | 0.902 |
| Melbourne C | 1.228 | 1.230 | 1.214 |  | 0.911 | 0.909 | 0.902 |
| Melton C | 0.742 | 0.743 | 0.733 |  | 0.946 | 0.944 | 0.937 |
| Mildura RC | 1.328 | 1.330 | 1.313 |  | 1.769 | 1.766 | 1.753 |
| Mitchell S | 0.917 | 0.919 | 0.907 |  | 1.092 | 1.090 | 1.082 |
| Moira S | 0.865 | 0.867 | 0.855 |  | 1.234 | 1.232 | 1.223 |
| Monash C | 1.208 | 1.210 | 1.194 |  | 0.911 | 0.909 | 0.902 |
| Moonee Valley C | 0.980 | 0.981 | 0.969 |  | 0.911 | 0.909 | 0.902 |
| Moorabool S | 0.800 | 0.801 | 0.791 |  | 1.049 | 1.047 | 1.040 |
| Moreland C | 0.825 | 0.826 | 0.816 |  | 0.911 | 0.909 | 0.902 |
| Mornington Peninsula S | 0.954 | 0.956 | 0.943 |  | 0.933 | 0.931 | 0.925 |
| Mount Alexander S | 0.933 | 0.934 | 0.922 |  | 1.079 | 1.078 | 1.070 |
| Moyne S | 0.761 | 0.762 | 0.753 |  | 1.333 | 1.330 | 1.321 |
| Murrindindi S | 0.903 | 0.904 | 0.892 |  | 1.210 | 1.208 | 1.199 |
| Nillumbik S | 0.809 | 0.810 | 0.799 |  | 0.951 | 0.949 | 0.942 |
| Northern Grampians S | 1.007 | 1.008 | 0.995 |  | 1.388 | 1.386 | 1.376 |
| Port Phillip C | 1.228 | 1.230 | 1.214 |  | 0.911 | 0.909 | 0.902 |
| Pyrenees S | 0.746 | 0.747 | 0.737 |  | 1.226 | 1.224 | 1.215 |
| Queenscliffe B | 1.287 | 1.289 | 1.273 |  | 1.003 | 1.001 | 0.994 |
| South Gippsland S | 0.914 | 0.916 | 0.904 |  | 1.277 | 1.275 | 1.265 |
| Southern Grampians S | 1.051 | 1.052 | 1.039 |  | 1.474 | 1.472 | 1.461 |
| Stonnington C | 1.228 | 1.230 | 1.214 |  | 0.911 | 0.909 | 0.902 |
| Strathbogie S | 0.849 | 0.850 | 0.840 |  | 1.205 | 1.203 | 1.194 |
| Surf Coast S | 0.884 | 0.886 | 0.874 |  | 1.075 | 1.073 | 1.065 |
| Swan Hill RC | 0.983 | 0.984 | 0.972 |  | 1.643 | 1.640 | 1.628 |
| Towong S | 0.860 | 0.861 | 0.850 |  | 1.460 | 1.458 | 1.447 |
| Wangaratta RC | 1.103 | 1.105 | 1.090 |  | 1.283 | 1.281 | 1.272 |
| Warrnambool C | 1.328 | 1.330 | 1.313 |  | 1.145 | 1.143 | 1.134 |
| Wellington S | 0.955 | 0.957 | 0.945 |  | 1.407 | 1.405 | 1.395 |
| West Wimmera S | 0.826 | 0.827 | 0.816 |  | 1.783 | 1.780 | 1.767 |
| Whitehorse C | 1.153 | 1.155 | 1.140 |  | 0.911 | 0.909 | 0.902 |
| Whittlesea C | 0.822 | 0.823 | 0.813 |  | 0.946 | 0.944 | 0.937 |
| Wodonga C | 1.328 | 1.330 | 1.313 |  | 1.056 | 1.054 | 1.046 |
| Wyndham C | 0.829 | 0.830 | 0.819 |  | 0.946 | 0.944 | 0.937 |
| Yarra C | 1.228 | 1.230 | 1.214 |  | 0.911 | 0.909 | 0.902 |
| Yarra Ranges S | 0.849 | 0.850 | 0.840 |  | 1.087 | 1.086 | 1.078 |
| Yarriambiack S | 0.892 | 0.893 | 0.882 |  | 1.718 | 1.715 | 1.702 |
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General Purpose Grants 2016-17 Appendix 4

D. Cost Adjustors - Values

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Socio-Economic** | |  | **Tourism** | | |
| **Major Cost Driver** | Population | Population  > 60 years | Population | Half Vacancy  Base 15,000 | No of Dwellings |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 0.845 | 0.835 |  | 1.021 | 1.014 | 0.998 |
| Manningham C | 0.789 | 0.780 |  | 0.912 | 0.906 | 0.891 |
| Mansfield S | 0.992 | 0.981 |  | 1.675 | 1.664 | 1.637 |
| Maribyrnong C | 1.123 | 1.110 |  | 0.947 | 0.941 | 0.926 |
| Maroondah C | 0.883 | 0.873 |  | 0.888 | 0.882 | 0.868 |
| Melbourne C | 0.945 | 0.935 |  | 1.747 | 1.736 | 1.707 |
| Melton C | 1.026 | 1.015 |  | 0.879 | 0.874 | 0.859 |
| Mildura RC | 1.256 | 1.242 |  | 1.132 | 1.124 | 1.106 |
| Mitchell S | 1.047 | 1.035 |  | 1.007 | 1.000 | 0.984 |
| Moira S | 1.197 | 1.183 |  | 1.168 | 1.161 | 1.142 |
| Monash C | 0.880 | 0.870 |  | 0.989 | 0.982 | 0.966 |
| Moonee Valley C | 0.941 | 0.930 |  | 0.917 | 0.911 | 0.896 |
| Moorabool S | 1.005 | 0.993 |  | 0.973 | 0.967 | 0.951 |
| Moreland C | 1.040 | 1.029 |  | 0.927 | 0.921 | 0.906 |
| Mornington Peninsula S | 0.956 | 0.946 |  | 1.185 | 1.177 | 1.158 |
| Mount Alexander S | 1.091 | 1.078 |  | 1.147 | 1.140 | 1.121 |
| Moyne S | 0.974 | 0.964 |  | 1.116 | 1.108 | 1.090 |
| Murrindindi S | 1.043 | 1.032 |  | 1.545 | 1.535 | 1.510 |
| Nillumbik S | 0.697 | 0.689 |  | 0.886 | 0.881 | 0.866 |
| Northern Grampians S | 1.247 | 1.234 |  | 1.394 | 1.384 | 1.362 |
| Port Phillip C | 0.808 | 0.799 |  | 1.050 | 1.044 | 1.027 |
| Pyrenees S | 1.240 | 1.226 |  | 0.990 | 0.984 | 0.968 |
| Queenscliffe B | 0.851 | 0.842 |  | 1.747 | 1.736 | 1.707 |
| South Gippsland S | 1.035 | 1.024 |  | 1.265 | 1.257 | 1.236 |
| Southern Grampians S | 1.053 | 1.041 |  | 1.099 | 1.092 | 1.074 |
| Stonnington C | 0.747 | 0.738 |  | 1.009 | 1.003 | 0.987 |
| Strathbogie S | 1.136 | 1.123 |  | 1.168 | 1.160 | 1.141 |
| Surf Coast S | 0.806 | 0.797 |  | 1.728 | 1.717 | 1.689 |
| Swan Hill RC | 1.205 | 1.192 |  | 1.194 | 1.186 | 1.167 |
| Towong S | 1.048 | 1.036 |  | 1.021 | 1.015 | 0.998 |
| Wangaratta RC | 1.098 | 1.086 |  | 1.126 | 1.119 | 1.101 |
| Warrnambool C | 1.073 | 1.061 |  | 1.222 | 1.214 | 1.195 |
| Wellington S | 1.122 | 1.110 |  | 1.122 | 1.115 | 1.097 |
| West Wimmera S | 1.083 | 1.071 |  | 0.969 | 0.963 | 0.947 |
| Whitehorse C | 0.858 | 0.849 |  | 0.984 | 0.978 | 0.962 |
| Whittlesea C | 1.073 | 1.061 |  | 0.874 | 0.868 | 0.854 |
| Wodonga C | 1.120 | 1.108 |  | 0.964 | 0.958 | 0.942 |
| Wyndham C | 0.988 | 0.977 |  | 0.917 | 0.911 | 0.896 |
| Yarra C | 0.968 | 0.958 |  | 0.976 | 0.969 | 0.953 |
| Yarra Ranges S | 0.906 | 0.896 |  | 0.988 | 0.982 | 0.966 |
| Yarriambiack S | 1.197 | 1.183 |  | 0.944 | 0.938 | 0.923 |
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Appendix 4 General Purpose Grants 2016-17

E. Composite Cost Adjustors

|  | Govern  -ance | Family & Comm-unity Services | Aged & Disabled Services | Recreation & Culture | Waste Manage-ment | Traffic  & Street Manage-ment | Environ-ment | Business & Economic Services |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
| Alpine S | 1.200 | 0.956 | 1.160 | 1.312 | 1.368 | 1.206 | 1.343 | 1.315 |
| Ararat RC | 1.083 | 0.974 | 1.040 | 1.013 | 1.117 | 0.999 | 1.134 | 1.161 |
| Ballarat C | 0.946 | 1.010 | 0.957 | 1.127 | 1.008 | 1.117 | 0.971 | 1.119 |
| Banyule C | 0.932 | 0.946 | 0.904 | 0.960 | 0.940 | 0.964 | 0.932 | 0.978 |
| Bass Coast S | 1.132 | 1.018 | 1.162 | 1.293 | 1.370 | 1.191 | 1.176 | 1.206 |
| Baw Baw S | 1.065 | 1.015 | 1.023 | 1.027 | 1.133 | 1.032 | 1.205 | 1.102 |
| Bayside C | 0.917 | 0.876 | 0.804 | 0.925 | 0.945 | 0.949 | 0.933 | 0.968 |
| Benalla RC | 1.051 | 0.967 | 1.026 | 0.988 | 1.077 | 0.984 | 1.093 | 1.127 |
| Boroondara C | 0.913 | 0.849 | 0.808 | 1.023 | 0.922 | 1.014 | 0.881 | 0.990 |
| Brimbank C | 1.041 | 1.091 | 1.149 | 0.864 | 0.864 | 0.872 | 0.905 | 0.861 |
| Buloke S | 1.309 | 1.002 | 1.246 | 1.120 | 1.453 | 1.037 | 1.344 | 1.258 |
| Campaspe S | 1.144 | 1.050 | 1.133 | 1.121 | 1.262 | 1.063 | 1.164 | 1.149 |
| Cardinia S | 1.000 | 1.083 | 0.985 | 0.960 | 1.075 | 1.005 | 1.113 | 0.972 |
| Casey C | 0.889 | 1.056 | 0.963 | 0.870 | 0.805 | 0.878 | 0.928 | 0.792 |
| Central Goldfields S | 1.035 | 1.008 | 1.098 | 0.966 | 1.078 | 0.974 | 1.057 | 1.096 |
| Colac Otway S | 1.088 | 0.992 | 1.060 | 1.155 | 1.204 | 1.087 | 1.164 | 1.198 |
| Corangamite S | 1.144 | 0.989 | 1.091 | 1.051 | 1.258 | 1.002 | 1.208 | 1.155 |
| Darebin C | 1.004 | 1.018 | 1.044 | 0.927 | 0.913 | 0.939 | 0.890 | 0.934 |
| East Gippsland S | 1.365 | 1.094 | 1.247 | 1.251 | 1.454 | 1.152 | 1.503 | 1.311 |
| Frankston C | 0.908 | 0.991 | 0.946 | 0.927 | 0.923 | 0.940 | 0.948 | 0.947 |
| Gannawarra S | 1.171 | 0.990 | 1.116 | 1.004 | 1.206 | 0.978 | 1.216 | 1.170 |
| Glen Eira C | 0.936 | 0.939 | 0.887 | 0.929 | 0.916 | 0.945 | 0.879 | 0.937 |
| Glenelg S | 1.190 | 1.006 | 1.105 | 1.081 | 1.248 | 1.031 | 1.260 | 1.201 |
| Golden Plains S | 1.088 | 1.026 | 1.000 | 0.925 | 1.180 | 0.952 | 1.149 | 1.022 |
| Greater Bendigo C | 0.980 | 1.020 | 0.977 | 1.136 | 1.037 | 1.120 | 1.016 | 1.132 |
| Greater Dandenong C | 1.061 | 1.126 | 1.186 | 0.970 | 0.922 | 0.982 | 0.985 | 0.962 |
| Greater Geelong C | 0.927 | 0.994 | 1.010 | 1.146 | 0.984 | 1.098 | 1.007 | 1.038 |
| Greater Shepparton C | 1.106 | 1.109 | 1.050 | 1.137 | 1.085 | 1.118 | 1.067 | 1.180 |
| Hepburn S | 1.081 | 0.992 | 1.074 | 1.143 | 1.252 | 1.084 | 1.156 | 1.150 |
| Hindmarsh S | 1.317 | 1.020 | 1.204 | 1.074 | 1.343 | 1.016 | 1.330 | 1.276 |
| Hobsons Bay C | 0.983 | 1.017 | 0.994 | 0.899 | 0.945 | 0.929 | 0.955 | 0.951 |
| Horsham RC | 1.109 | 1.003 | 0.980 | 1.143 | 1.107 | 1.127 | 1.145 | 1.290 |
| Hume C | 1.012 | 1.119 | 1.076 | 0.931 | 0.924 | 0.945 | 0.967 | 0.898 |
| Indigo S | 1.128 | 0.966 | 1.087 | 1.080 | 1.285 | 1.034 | 1.177 | 1.122 |
| Kingston C | 0.931 | 0.946 | 0.948 | 0.934 | 0.912 | 0.943 | 0.925 | 0.942 |
| Knox C | 0.913 | 0.913 | 0.919 | 0.913 | 0.908 | 0.913 | 0.931 | 0.930 |
| Latrobe C | 1.073 | 1.060 | 1.103 | 1.170 | 1.182 | 1.125 | 1.114 | 1.183 |
| Loddon S | 1.216 | 1.033 | 1.199 | 1.056 | 1.352 | 1.000 | 1.232 | 1.151 |

General Purpose Grants 2016-17 Appendix 4

E. Composite Cost Adjustors

|  | Govern  -ance | Family & Comm-unity Services | Aged & Disabled Services | Recreation & Culture | Waste Manage-ment | Traffic  & Street Manage-ment | Environ-ment | Business & Economic Services |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 1.087 | 0.980 | 1.019 | 1.062 | 1.252 | 1.038 | 1.183 | 1.080 |
| Manningham C | 0.980 | 0.869 | 0.927 | 0.896 | 0.932 | 0.910 | 0.950 | 0.938 |
| Mansfield S | 1.132 | 0.980 | 1.044 | 1.284 | 1.256 | 1.217 | 1.336 | 1.308 |
| Maribyrnong C | 1.062 | 1.086 | 1.071 | 1.015 | 0.978 | 1.047 | 0.941 | 1.037 |
| Maroondah C | 0.936 | 0.953 | 0.925 | 0.930 | 0.939 | 0.951 | 0.959 | 0.967 |
| Melbourne C | 0.993 | 0.891 | 0.910 | 1.289 | 1.037 | 1.273 | 0.970 | 1.117 |
| Melton C | 1.020 | 1.133 | 1.017 | 0.930 | 1.043 | 0.966 | 1.059 | 0.918 |
| Mildura RC | 1.289 | 1.128 | 1.143 | 1.231 | 1.241 | 1.176 | 1.241 | 1.350 |
| Mitchell S | 1.107 | 1.075 | 1.073 | 1.071 | 1.234 | 1.069 | 1.182 | 1.096 |
| Moira S | 1.181 | 1.065 | 1.195 | 1.108 | 1.323 | 1.053 | 1.238 | 1.146 |
| Monash C | 0.976 | 0.927 | 0.985 | 1.050 | 0.922 | 1.035 | 0.858 | 0.997 |
| Moonee Valley C | 0.958 | 0.949 | 0.962 | 0.943 | 0.937 | 0.964 | 0.959 | 0.967 |
| Moorabool S | 1.095 | 1.055 | 1.061 | 1.016 | 1.231 | 1.019 | 1.170 | 1.055 |
| Moreland C | 0.980 | 1.012 | 1.034 | 0.886 | 0.891 | 0.908 | 0.903 | 0.890 |
| Mornington Peninsula S | 0.941 | 0.940 | 0.986 | 1.047 | 1.040 | 1.006 | 1.020 | 0.987 |
| Mount Alexander S | 1.019 | 0.934 | 0.995 | 1.010 | 1.097 | 1.004 | 1.048 | 1.093 |
| Moyne S | 1.173 | 1.024 | 1.060 | 1.033 | 1.279 | 0.996 | 1.226 | 1.130 |
| Murrindindi S | 1.187 | 0.995 | 1.157 | 1.244 | 1.422 | 1.147 | 1.312 | 1.209 |
| Nillumbik S | 0.935 | 0.853 | 0.801 | 0.862 | 0.969 | 0.886 | 0.988 | 0.961 |
| Northern Grampians S | 1.188 | 0.983 | 1.154 | 1.189 | 1.328 | 1.101 | 1.254 | 1.245 |
| Port Phillip C | 0.935 | 0.874 | 0.841 | 1.082 | 0.983 | 1.090 | 0.939 | 1.063 |
| Pyrenees S | 1.133 | 0.983 | 1.135 | 0.978 | 1.235 | 0.965 | 1.150 | 1.091 |
| Queenscliffe B | 0.963 | 0.784 | 0.881 | 1.259 | 1.127 | 1.186 | 0.948 | 1.239 |
| South Gippsland S | 1.122 | 0.987 | 1.066 | 1.100 | 1.238 | 1.052 | 1.186 | 1.159 |
| Southern Grampians S | 1.135 | 0.954 | 1.030 | 1.067 | 1.171 | 1.030 | 1.198 | 1.217 |
| Stonnington C | 0.937 | 0.849 | 0.819 | 1.070 | 0.978 | 1.079 | 0.896 | 1.058 |
| Strathbogie S | 1.132 | 0.972 | 1.119 | 1.066 | 1.261 | 1.034 | 1.222 | 1.133 |
| Surf Coast S | 1.036 | 0.983 | 0.929 | 1.180 | 1.204 | 1.123 | 1.131 | 1.140 |
| Swan Hill RC | 1.367 | 1.163 | 1.207 | 1.150 | 1.332 | 1.081 | 1.276 | 1.269 |
| Towong S | 1.285 | 0.988 | 1.198 | 1.123 | 1.444 | 1.053 | 1.410 | 1.214 |
| Wangaratta RC | 1.062 | 0.965 | 1.021 | 1.071 | 1.109 | 1.050 | 1.145 | 1.177 |
| Warrnambool C | 1.009 | 0.980 | 0.960 | 1.155 | 1.065 | 1.137 | 1.016 | 1.208 |
| Wellington S | 1.183 | 1.026 | 1.120 | 1.108 | 1.275 | 1.054 | 1.287 | 1.185 |
| West Wimmera S | 1.329 | 0.994 | 1.202 | 1.079 | 1.428 | 0.999 | 1.372 | 1.263 |
| Whitehorse C | 0.964 | 0.932 | 0.960 | 1.026 | 0.930 | 1.018 | 0.862 | 0.995 |
| Whittlesea C | 0.981 | 1.115 | 1.021 | 0.900 | 0.874 | 0.955 | 0.963 | 0.873 |
| Wodonga C | 1.005 | 1.068 | 0.970 | 1.100 | 1.041 | 1.116 | 0.990 | 1.162 |
| Wyndham C | 0.940 | 1.155 | 0.948 | 0.918 | 0.864 | 0.979 | 0.996 | 0.868 |
| Yarra C | 0.989 | 0.934 | 0.935 | 1.068 | 0.988 | 1.095 | 0.979 | 1.068 |
| Yarra Ranges S | 0.993 | 0.963 | 0.975 | 0.966 | 1.044 | 0.938 | 1.117 | 0.976 |
| Yarriambiack S | 1.271 | 0.987 | 1.153 | 1.050 | 1.320 | 1.001 | 1.297 | 1.243 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

Appendix 4 General Purpose Grants 2016-17

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture  ($) | Waste Management  ($) |
|  |  |  |  |  |  |
| Alpine S | 1,419,493 | 1,172,431 | 1,302,257 | 4,497,065 | 3,299,235 |
| Ararat RC | 1,278,008 | 1,086,894 | 1,035,137 | 3,118,924 | 1,830,754 |
| Ballarat C | 5,645,684 | 10,521,530 | 6,071,990 | 32,029,109 | 14,138,762 |
| Banyule C | 6,905,380 | 11,953,960 | 6,136,510 | 33,791,412 | 15,437,943 |
| Bass Coast S | 3,708,898 | 3,353,328 | 3,611,118 | 11,623,515 | 11,441,631 |
| Baw Baw S | 2,972,596 | 4,874,906 | 3,423,089 | 13,412,754 | 7,363,836 |
| Bayside C | 5,453,113 | 8,592,417 | 3,806,795 | 26,110,765 | 12,646,894 |
| Benalla RC | 1,238,693 | 1,317,453 | 1,233,308 | 3,722,141 | 2,252,845 |
| Boroondara C | 9,362,281 | 14,172,670 | 5,618,679 | 49,922,169 | 21,055,737 |
| Brimbank C | 12,227,246 | 22,929,921 | 14,403,102 | 47,922,526 | 19,721,085 |
| Buloke S | 1,551,661 | 610,141 | 781,981 | 1,865,895 | 1,413,086 |
| Campaspe S | 2,526,814 | 4,012,575 | 3,541,973 | 11,522,270 | 6,652,167 |
| Cardinia S | 5,350,474 | 10,341,350 | 4,006,286 | 24,321,379 | 11,849,059 |
| Casey C | 15,238,221 | 32,139,385 | 11,830,199 | 70,719,433 | 26,054,611 |
| Central Goldfields S | 1,218,913 | 1,299,391 | 1,568,473 | 3,388,646 | 2,185,761 |
| Colac Otway S | 1,635,799 | 2,045,949 | 1,748,010 | 6,546,728 | 4,316,880 |
| Corangamite S | 1,351,660 | 1,577,351 | 1,391,002 | 4,603,486 | 2,935,404 |
| Darebin C | 8,915,150 | 15,794,415 | 8,904,011 | 38,968,998 | 18,873,960 |
| East Gippsland S | 4,135,802 | 5,071,633 | 6,049,674 | 15,434,357 | 10,978,425 |
| Frankston C | 7,239,372 | 13,728,609 | 7,068,298 | 35,114,186 | 16,910,353 |
| Gannawarra S | 1,384,444 | 1,009,523 | 1,134,810 | 2,809,126 | 1,941,146 |
| Glen Eira C | 8,044,923 | 13,691,776 | 5,874,939 | 37,867,329 | 18,398,338 |
| Glenelg S | 1,434,741 | 1,974,931 | 1,801,931 | 5,788,154 | 3,717,436 |
| Golden Plains S | 1,347,645 | 2,201,500 | 1,117,085 | 5,364,864 | 3,061,632 |
| Greater Bendigo C | 6,248,079 | 11,382,964 | 6,997,807 | 34,480,562 | 15,561,182 |
| Greater Dandenong C | 9,552,511 | 18,304,572 | 12,341,887 | 41,307,067 | 16,608,904 |
| Greater Geelong C | 12,821,361 | 23,261,462 | 15,609,355 | 73,595,344 | 32,734,466 |
| Greater Shepparton C | 4,137,076 | 7,440,410 | 4,591,995 | 20,166,706 | 9,172,726 |
| Hepburn S | 1,274,661 | 1,496,175 | 1,422,371 | 4,731,792 | 3,321,839 |
| Hindmarsh S | 1,561,830 | 576,805 | 674,613 | 1,650,308 | 1,231,789 |
| Hobsons Bay C | 5,361,704 | 9,704,512 | 4,944,384 | 23,212,961 | 11,819,047 |
| Horsham RC | 1,308,721 | 2,029,900 | 1,334,998 | 6,326,425 | 3,217,174 |
| Hume C | 11,559,001 | 23,056,174 | 11,282,989 | 50,357,743 | 19,704,161 |
| Indigo S | 1,331,820 | 1,503,802 | 1,268,473 | 4,658,944 | 2,748,199 |
| Kingston C | 8,447,017 | 14,618,565 | 8,162,350 | 40,208,011 | 18,917,271 |
| Knox C | 8,342,902 | 14,019,965 | 7,264,448 | 39,587,763 | 16,989,228 |
| Latrobe C | 4,653,142 | 8,133,495 | 6,323,101 | 24,102,339 | 12,456,408 |
| Loddon S | 1,439,233 | 777,999 | 1,015,650 | 2,149,758 | 1,742,554 |

General Purpose Grants 2016-17 Appendix 4

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management  ($) | Environment ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total  ($) |
|  |  |  |  |  |  |
| Alpine S | 1,870,019 | 1,296,827 | 3,265,308 | 6,641,611 | **24,764,246** |
| Ararat RC | 1,394,665 | 1,059,659 | 2,881,971 | 14,506,527 | **28,192,539** |
| Ballarat C | 14,388,885 | 6,128,560 | 18,802,799 | 14,122,922 | **121,850,240** |
| Banyule C | 15,382,388 | 7,305,256 | 20,404,473 | 5,815,133 | **123,132,454** |
| Bass Coast S | 4,840,932 | 4,069,086 | 8,739,914 | 8,799,228 | **60,187,648** |
| Baw Baw S | 6,108,494 | 3,558,921 | 8,580,798 | 17,213,873 | **67,509,266** |
| Bayside C | 12,162,206 | 5,871,349 | 16,213,452 | 3,479,671 | **94,336,661** |
| Benalla RC | 1,679,342 | 1,021,241 | 2,796,505 | 9,254,333 | **24,515,860** |
| Boroondara C | 22,426,264 | 9,549,170 | 28,603,325 | 5,572,619 | **166,282,916** |
| Brimbank C | 21,953,064 | 11,198,747 | 28,344,480 | 10,358,609 | **189,058,781** |
| Buloke S | 781,348 | 1,091,780 | 2,594,257 | 14,957,643 | **25,647,791** |
| Campaspe S | 4,948,784 | 2,713,315 | 7,051,264 | 25,663,795 | **68,632,957** |
| Cardinia S | 11,558,964 | 6,303,153 | 14,604,459 | 15,421,224 | **103,756,349** |
| Casey C | 32,364,490 | 16,834,311 | 38,196,661 | 14,312,150 | **257,689,461** |
| Central Goldfields S | 1,549,664 | 987,060 | 2,719,031 | 7,247,533 | **22,164,472** |
| Colac Otway S | 2,790,562 | 1,849,198 | 4,532,901 | 16,207,491 | **41,673,516** |
| Corangamite S | 1,987,219 | 1,265,289 | 3,103,190 | 21,186,147 | **39,400,749** |
| Darebin C | 17,912,707 | 8,331,334 | 23,301,164 | 5,467,162 | **146,468,901** |
| East Gippsland S | 6,431,270 | 4,801,903 | 10,320,591 | 28,572,051 | **91,795,705** |
| Frankston C | 16,153,456 | 8,011,086 | 21,290,784 | 6,844,243 | **132,360,387** |
| Gannawarra S | 1,240,110 | 1,137,694 | 2,903,720 | 12,295,223 | **25,855,796** |
| Glen Eira C | 17,479,563 | 7,976,214 | 22,662,663 | 3,966,848 | **135,962,593** |
| Glenelg S | 2,500,067 | 1,602,655 | 3,929,871 | 20,987,653 | **43,737,438** |
| Golden Plains S | 2,503,989 | 1,505,049 | 3,532,962 | 12,340,233 | **32,974,958** |
| Greater Bendigo C | 15,397,961 | 6,852,680 | 20,308,132 | 20,839,834 | **138,069,202** |
| Greater Dandenong C | 18,965,438 | 9,350,901 | 24,300,017 | 9,159,236 | **159,890,533** |
| Greater Geelong C | 31,943,318 | 14,756,606 | 39,903,539 | 20,129,394 | **264,754,846** |
| Greater Shepparton C | 8,982,279 | 4,210,049 | 12,376,676 | 18,920,516 | **89,998,434** |
| Hepburn S | 2,032,520 | 1,286,029 | 3,105,297 | 9,104,332 | **27,775,017** |
| Hindmarsh S | 706,878 | 1,035,561 | 2,477,641 | 9,888,079 | **19,803,504** |
| Hobsons Bay C | 10,891,201 | 5,501,082 | 14,583,473 | 4,493,182 | **90,511,547** |
| Horsham RC | 2,825,331 | 1,412,239 | 4,226,771 | 13,283,157 | **35,964,715** |
| Hume C | 23,178,448 | 11,657,205 | 28,784,282 | 13,989,368 | **193,569,371** |
| Indigo S | 2,020,669 | 1,139,900 | 2,875,110 | 10,069,142 | **27,616,060** |
| Kingston C | 18,405,375 | 8,868,187 | 24,046,125 | 7,740,111 | **149,413,010** |
| Knox C | 17,962,464 | 8,999,221 | 23,914,802 | 6,745,980 | **143,826,773** |
| Latrobe C | 10,496,285 | 5,103,617 | 14,401,806 | 15,618,048 | **101,288,241** |
| Loddon S | 921,528 | 1,153,491 | 2,857,349 | 22,289,931 | **34,347,493** |

Appendix 4 General Purpose Grants 2016-17

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture  ($) | Waste Management  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 2,934,365 | 4,501,754 | 2,690,844 | 13,444,148 | 7,375,240 |
| Manningham C | 6,882,130 | 10,021,373 | 6,765,446 | 29,802,695 | 13,616,687 |
| Mansfield S | 1,336,686 | 850,881 | 702,738 | 3,081,739 | 2,514,648 |
| Maribyrnong C | 5,229,673 | 9,535,718 | 3,842,687 | 23,672,178 | 11,329,485 |
| Maroondah C | 6,171,768 | 10,743,850 | 5,371,160 | 29,114,984 | 13,591,377 |
| Melbourne C | 7,661,018 | 11,207,026 | 2,711,482 | 46,654,761 | 24,277,557 |
| Melton C | 7,969,194 | 16,028,259 | 5,474,252 | 34,418,081 | 15,701,440 |
| Mildura RC | 4,049,181 | 6,366,287 | 4,786,374 | 18,298,266 | 9,369,412 |
| Mitchell S | 2,557,315 | 4,410,867 | 2,428,501 | 11,714,226 | 6,160,209 |
| Moira S | 2,104,078 | 3,205,257 | 3,338,961 | 8,935,960 | 5,721,619 |
| Monash C | 10,751,276 | 17,231,264 | 10,342,930 | 54,965,242 | 21,364,584 |
| Moonee Valley C | 6,733,227 | 11,365,962 | 6,219,224 | 31,433,377 | 15,368,513 |
| Moorabool S | 2,034,039 | 3,460,123 | 2,022,293 | 8,936,700 | 5,101,385 |
| Moreland C | 9,607,970 | 17,329,535 | 9,320,814 | 41,146,858 | 20,447,097 |
| Mornington Peninsula S | 11,642,755 | 14,537,088 | 11,613,204 | 45,328,184 | 29,786,145 |
| Mount Alexander S | 1,200,563 | 1,684,318 | 1,522,346 | 5,112,530 | 3,181,356 |
| Moyne S | 1,386,912 | 1,713,457 | 1,167,145 | 4,681,906 | 3,154,748 |
| Murrindindi S | 1,403,384 | 1,389,098 | 1,363,473 | 4,776,579 | 3,441,308 |
| Nillumbik S | 3,437,799 | 5,109,183 | 1,823,672 | 15,003,540 | 6,759,100 |
| Northern Grampians S | 1,404,950 | 1,149,173 | 1,376,218 | 3,833,592 | 2,525,828 |
| Port Phillip C | 5,977,024 | 9,055,977 | 3,160,627 | 32,404,138 | 19,276,788 |
| Pyrenees S | 1,338,821 | 680,826 | 853,079 | 1,861,411 | 1,426,058 |
| Queenscliffe B | 1,132,376 | 217,281 | 240,000 | 1,064,980 | 1,003,716 |
| South Gippsland S | 2,325,907 | 2,780,908 | 2,428,525 | 8,527,609 | 6,092,423 |
| Southern Grampians S | 1,340,664 | 1,507,443 | 1,277,646 | 4,697,242 | 2,844,826 |
| Stonnington C | 5,936,917 | 8,746,220 | 3,452,097 | 32,283,155 | 17,060,598 |
| Strathbogie S | 1,337,073 | 966,006 | 1,128,085 | 2,929,041 | 2,101,069 |
| Surf Coast S | 2,837,967 | 2,889,637 | 1,432,683 | 9,563,329 | 7,164,629 |
| Swan Hill RC | 1,690,346 | 2,551,192 | 1,950,746 | 6,568,978 | 3,888,433 |
| Towong S | 1,522,644 | 578,984 | 669,932 | 1,810,652 | 1,363,807 |
| Wangaratta RC | 1,715,068 | 2,631,960 | 2,142,832 | 8,099,678 | 4,435,684 |
| Warrnambool C | 1,998,908 | 3,343,436 | 2,004,214 | 10,883,031 | 4,989,314 |
| Wellington S | 3,413,212 | 4,439,846 | 3,787,127 | 13,006,017 | 8,662,518 |
| West Wimmera S | 1,575,267 | 393,058 | 456,129 | 1,170,302 | 957,078 |
| Whitehorse C | 9,379,502 | 15,341,908 | 8,750,249 | 47,458,169 | 20,013,891 |
| Whittlesea C | 11,278,843 | 23,113,795 | 10,138,192 | 48,953,255 | 19,435,160 |
| Wodonga C | 2,280,463 | 4,306,014 | 2,030,168 | 11,863,690 | 5,319,606 |
| Wyndham C | 11,588,916 | 25,979,802 | 6,332,430 | 53,695,369 | 21,254,252 |
| Yarra C | 5,188,223 | 8,293,250 | 3,211,770 | 26,622,058 | 14,000,664 |
| Yarra Ranges S | 8,798,817 | 14,606,415 | 8,093,583 | 40,589,091 | 19,651,249 |
| Yarriambiack S | 1,505,573 | 678,511 | 863,759 | 1,983,640 | 1,449,432 |
|  |  |  |  |  |  |
|  | **370,286,879** | **606,723,777** | **335,982,712** | **1,657,391,338** | **807,880,859** |

General Purpose Grants 2016-17 Appendix 4

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management  ($) | Environment  ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 5,955,416 | 3,375,156 | 8,131,048 | 12,885,293 | **61,293,264** |
| Manningham C | 13,731,883 | 7,045,701 | 18,519,619 | 5,016,518 | **111,402,053** |
| Mansfield S | 1,322,707 | 1,251,898 | 3,249,336 | 5,683,956 | **19,994,590** |
| Maribyrnong C | 11,069,600 | 4,878,989 | 14,316,048 | 3,305,459 | **87,179,837** |
| Maroondah C | 13,500,090 | 6,690,231 | 17,960,315 | 4,713,440 | **107,857,214** |
| Melbourne C | 20,860,507 | 7,901,324 | 24,047,999 | 4,360,833 | **149,682,508** |
| Melton C | 16,216,146 | 8,753,518 | 20,141,404 | 10,982,921 | **135,685,214** |
| Mildura RC | 7,910,061 | 4,104,891 | 11,855,438 | 24,138,844 | **90,878,753** |
| Mitchell S | 5,300,147 | 2,885,825 | 7,094,109 | 11,243,643 | **53,794,842** |
| Moira S | 3,845,923 | 2,327,785 | 5,588,493 | 23,514,946 | **58,583,022** |
| Monash C | 24,541,886 | 9,959,839 | 30,870,740 | 7,255,063 | **187,282,826** |
| Moonee Valley C | 14,577,881 | 7,121,370 | 19,111,918 | 4,254,800 | **116,186,272** |
| Moorabool S | 4,063,589 | 2,297,676 | 5,495,662 | 11,496,699 | **44,908,164** |
| Moreland C | 19,118,451 | 9,346,015 | 24,511,666 | 5,791,944 | **156,620,350** |
| Mornington Peninsula S | 19,735,038 | 13,365,267 | 29,828,542 | 15,046,679 | **190,882,902** |
| Mount Alexander S | 2,304,315 | 1,264,777 | 3,390,320 | 10,079,011 | **29,739,536** |
| Moyne S | 2,045,042 | 1,406,387 | 3,235,936 | 24,237,644 | **43,029,175** |
| Murrindindi S | 1,992,018 | 1,374,217 | 3,049,721 | 10,020,603 | **28,810,402** |
| Nillumbik S | 7,001,470 | 3,843,275 | 9,948,908 | 7,059,573 | **59,986,520** |
| Northern Grampians S | 1,606,188 | 1,173,838 | 3,090,697 | 16,906,366 | **33,066,850** |
| Port Phillip C | 14,793,757 | 6,351,966 | 18,991,245 | 2,591,127 | **112,602,647** |
| Pyrenees S | 832,751 | 1,075,236 | 2,644,370 | 12,958,808 | **23,671,359** |
| Queenscliffe B | 454,200 | 703,756 | 1,844,317 | 351,027 | **7,011,653** |
| South Gippsland S | 3,691,144 | 2,597,514 | 6,026,052 | 22,420,707 | **56,890,789** |
| Southern Grampians S | 2,054,129 | 1,227,893 | 3,241,037 | 18,430,515 | **36,621,395** |
| Stonnington C | 14,759,426 | 6,002,609 | 18,895,514 | 2,701,466 | **109,838,002** |
| Strathbogie S | 1,286,522 | 1,143,702 | 2,812,367 | 13,363,340 | **27,067,204** |
| Surf Coast S | 4,120,428 | 3,277,619 | 7,116,341 | 9,231,125 | **47,633,758** |
| Swan Hill RC | 2,794,942 | 1,660,225 | 4,332,885 | 13,110,175 | **38,547,922** |
| Towong S | 768,431 | 1,166,126 | 2,487,951 | 9,108,424 | **19,476,951** |
| Wangaratta RC | 3,601,213 | 1,954,276 | 5,303,069 | 14,580,714 | **44,464,494** |
| Warrnambool C | 4,851,218 | 2,125,292 | 6,726,257 | 4,054,751 | **40,976,421** |
| Wellington S | 5,604,570 | 3,921,326 | 8,903,483 | 28,350,932 | **80,089,032** |
| West Wimmera S | 490,630 | 761,083 | 1,738,846 | 14,065,078 | **21,607,471** |
| Whitehorse C | 21,327,007 | 8,845,499 | 27,227,766 | 5,959,882 | **164,303,873** |
| Whittlesea C | 23,588,540 | 11,696,184 | 28,165,132 | 13,032,264 | **189,401,364** |
| Wodonga C | 5,458,172 | 2,372,908 | 7,413,341 | 5,486,290 | **46,530,651** |
| Wyndham C | 25,974,675 | 12,991,089 | 30,092,269 | 12,624,266 | **200,533,068** |
| Yarra C | 12,377,343 | 5,425,400 | 15,743,748 | 2,413,554 | **93,276,010** |
| Yarra Ranges S | 17,857,579 | 10,489,034 | 24,302,270 | 20,565,067 | **164,953,104** |
| Yarriambiack S | 856,428 | 1,196,914 | 2,912,047 | 12,156,495 | **23,602,799** |
|  |  |  |  |  |  |
|  | **751,379,611** | **384,149,253** | **1,007,895,789** | **939,054,474** | **6,860,744,692** |

Appendix 4 General Purpose Grants 2016-17

G. Revenue Adjustors – Raw Data

|  | **Median Household Income** (2011 Census)  ($) | **Socio-Economic Disadvantage Index** (2011 Census) | **Tourism** (visits per capita)  (4 year average) | **Value of Building Approvals** | | **Proportion Commercial to Total CIV** (June 2015)  (%) |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($000's) | per 1000 population |
|  |  |  |  |  |  |  |
| Alpine S | 920 | 986.88 | 105.34 | 32,452 | 2,658 | 11.1% |
| Ararat RC | 662 | 950.51 | 29.83 | 14,595 | 1,323 | 4.4% |
| Ballarat C | 671 | 980.79 | 30.84 | 371,415 | 3,656 | 9.7% |
| Banyule C | 862 | 1,047.40 | 14.59 | 337,976 | 2,677 | 6.0% |
| Bass Coast S | 666 | 977.50 | 115.43 | 135,234 | 4,222 | 5.4% |
| Baw Baw S | 802 | 998.06 | 21.96 | 169,237 | 3,619 | 4.8% |
| Bayside C | 1,086 | 1,091.06 | 9.51 | 510,799 | 5,041 | 4.7% |
| Benalla RC | 668 | 957.20 | 29.21 | 21,352 | 1,582 | 11.2% |
| Boroondara C | 1,296 | 1,097.63 | 14.32 | 1,054,222 | 6,031 | 7.0% |
| Brimbank C | 732 | 925.76 | 5.83 | 379,387 | 1,902 | 18.2% |
| Buloke S | 579 | 967.67 | 18.31 | 14,973 | 2,516 | 6.1% |
| Campaspe S | 643 | 964.07 | 50.06 | 81,029 | 2,205 | 9.6% |
| Cardinia S | 761 | 1,024.27 | 10.56 | 380,280 | 4,184 | 4.8% |
| Casey C | 820 | 1,006.48 | 7.54 | 931,825 | 3,189 | 7.1% |
| Central Goldfields S | 578 | 904.57 | 20.80 | 21,032 | 1,673 | 7.2% |
| Colac Otway S | 678 | 964.59 | 80.00 | 58,856 | 2,906 | 6.0% |
| Corangamite S | 680 | 986.05 | 32.39 | 22,497 | 1,436 | 3.9% |
| Darebin C | 642 | 990.32 | 11.73 | 497,958 | 3,300 | 8.8% |
| East Gippsland S | 646 | 958.17 | 61.80 | 127,651 | 2,901 | 10.3% |
| Frankston C | 734 | 996.75 | 9.91 | 342,851 | 2,522 | 8.3% |
| Gannawarra S | 598 | 958.83 | 19.76 | 21,945 | 2,190 | 7.8% |
| Glen Eira C | 855 | 1,069.41 | 12.02 | 555,318 | 3,796 | 5.5% |
| Glenelg S | 627 | 960.19 | 39.33 | 28,991 | 1,513 | 8.3% |
| Golden Plains S | 773 | 1,030.10 | 9.26 | 70,575 | 3,392 | 1.5% |
| Greater Bendigo C | 691 | 983.07 | 26.66 | 610,637 | 5,631 | 9.6% |
| Greater Dandenong C | 707 | 894.87 | 12.05 | 593,838 | 3,888 | 8.8% |
| Greater Geelong C | 688 | 992.90 | 24.00 | 1,076,311 | 4,691 | 8.8% |
| Greater Shepparton C | 691 | 951.90 | 25.70 | 132,263 | 2,087 | 10.2% |
| Hepburn S | 682 | 979.59 | 73.96 | 41,483 | 2,804 | 12.7% |
| Hindmarsh S | 629 | 946.57 | 19.93 | 6,211 | 1,131 | 2.7% |
| Hobsons Bay C | 705 | 1,001.75 | 12.35 | 274,986 | 2,964 | 4.6% |
| Horsham RC | 685 | 987.39 | 33.17 | 56,654 | 2,865 | 7.6% |
| Hume C | 800 | 951.75 | 9.21 | 942,617 | 4,859 | 6.0% |
| Indigo S | 735 | 1,009.81 | 45.96 | 39,257 | 2,544 | 5.4% |
| Kingston C | 763 | 1,037.75 | 7.99 | 392,394 | 2,540 | 7.5% |
| Knox C | 851 | 1,049.30 | 8.59 | 306,013 | 1,966 | 7.6% |
| Latrobe C | 629 | 939.68 | 16.85 | 137,507 | 1,870 | 11.2% |
| Loddon S | 586 | 934.09 | 31.00 | 16,645 | 2,285 | 2.1% |

General Purpose Grants 2016-17 Appendix 4

G. Revenue Adjustors – Raw Data

|  | **Median Household Income** (2011 Census)  ($) | **Socio-Economic Disadvantage Index** (2011 Census) | **Tourism** (visits per capita)  (4 year average) | **Value of Building Approvals** | | **Proportion Commercial to Total CIV** (June 2015)  (%) |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($000's) | per 1000 population |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 866 | 1,055.08 | 23.83 | 158,436 | 3,497 | 5.0% |
| Manningham C | 969 | 1,071.43 | 10.13 | 348,618 | 2,919 | 7.2% |
| Mansfield S | 881 | 1,012.14 | 106.34 | 32,006 | 3,741 | 5.4% |
| Maribyrnong C | 640 | 974.01 | 14.54 | 481,798 | 5,769 | 14.9% |
| Maroondah C | 804 | 1,043.87 | 7.10 | 422,727 | 3,764 | 7.9% |
| Melbourne C | 1,258 | 1,025.81 | 268.20 | 3,263,414 |  |  |
| Melton C | 805 | 1,002.15 | 5.99 | 712,704 | 5,369 | 5.1% |
| Mildura RC | 629 | 935.02 | 37.84 | 126,359 | 2,383 | 12.8% |
| Mitchell S | 733 | 996.06 | 22.05 | 154,092 | 3,937 | 4.1% |
| Moira S | 626 | 952.38 | 42.44 | 76,093 | 2,640 | 6.9% |
| Monash C | 868 | 1,044.92 | 19.81 | 876,875 | 4,682 | 7.9% |
| Moonee Valley C | 754 | 1,027.15 | 10.77 | 467,941 | 3,913 | 9.0% |
| Moorabool S | 722 | 1,008.46 | 17.85 | 107,264 | 3,406 | 4.7% |
| Moreland C | 636 | 998.06 | 12.04 | 549,280 | 3,294 | 6.0% |
| Mornington Peninsula S | 763 | 1,022.54 | 44.56 | 642,851 | 4,147 | 4.5% |
| Mount Alexander S | 677 | 983.35 | 39.76 | 66,143 | 3,648 | 7.2% |
| Moyne S | 756 | 1,017.26 | 35.78 | 44,843 | 2,763 | 1.3% |
| Murrindindi S | 679 | 997.18 | 89.97 | 52,096 | 3,805 | 5.0% |
| Nillumbik S | 1,111 | 1,098.26 | 6.88 | 109,428 | 1,748 | 3.0% |
| Northern Grampians S | 612 | 937.59 | 70.85 | 15,254 | 1,325 | 6.4% |
| Port Phillip C | 911 | 1,065.72 | 27.57 | 477,265 | 4,455 | 13.4% |
| Pyrenees S | 607 | 939.85 | 19.97 | 22,730 | 3,332 | 1.7% |
| Queenscliffe B | 842 | 1,053.20 | 200.89 | 23,150 | 7,673 | 5.2% |
| South Gippsland S | 676 | 999.52 | 54.64 | 76,634 | 2,766 | 3.5% |
| Southern Grampians S | 663 | 994.46 | 33.73 | 30,653 | 1,946 | 4.3% |
| Stonnington C | 1,218 | 1,083.69 | 22.41 | 964,298 | 8,934 | 14.5% |
| Strathbogie S | 659 | 970.20 | 42.39 | 28,727 | 2,924 | 3.9% |
| Surf Coast S | 820 | 1,066.46 | 113.09 | 178,250 | 6,159 | 4.9% |
| Swan Hill RC | 617 | 949.83 | 45.65 | 37,400 | 1,833 | 6.2% |
| Towong S | 656 | 995.92 | 23.91 | 11,110 | 1,928 | 2.7% |
| Wangaratta RC | 666 | 981.12 | 37.15 | 71,643 | 2,647 | 8.3% |
| Warrnambool C | 686 | 988.57 | 49.27 | 99,192 | 2,948 | 11.7% |
| Wellington S | 643 | 974.09 | 36.62 | 131,075 | 3,123 | 16.1% |
| West Wimmera S | 633 | 985.64 | 17.34 | 3,612 | 931 | 0.5% |
| Whitehorse C | 835 | 1,051.17 | 19.20 | 634,431 | 3,832 | 7.7% |
| Whittlesea C | 751 | 988.60 | 5.26 | 892,909 | 4,570 | 7.5% |
| Wodonga C | 714 | 974.67 | 16.68 | 169,458 | 4,395 | 8.0% |
| Wyndham C | 829 | 1,013.40 | 10.78 | 1,105,915 | 5,270 | 5.8% |
| Yarra C | 843 | 1,019.05 | 18.13 | 662,096 | 7,427 | 18.5% |
| Yarra Ranges S | 820 | 1,037.15 | 19.71 | 261,425 | 1,735 | 5.2% |
| Yarriambiack S | 613 | 952.35 | 14.17 | 10,790 | 1,596 | 3.1% |
|  |  |  |  |  |  |  |
|  | **59,312** |  |  | **25,410,248** | **4,280** | **10.9%** |

Appendix 4 General Purpose Grants 2016-17

H. Revenue Adjustors – Values

|  | **Median Household Income  (60 +)** (2011 Census) | **Index of Socio-Economic Disadvantage** (2011 Census) | **Tourism** (visits  per capita) | **Value of Building Approvals** ($000's) | **Commercial Valuations** June 2015 |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Alpine S | 1.143 | 0.928 | 1.667 | 0.885 | 1.111 |
| Ararat RC | 0.865 | 0.814 | 1.068 | 0.763 | 0.851 |
| Ballarat C | 0.875 | 0.909 | 1.076 | 0.976 | 1.055 |
| Banyule C | 1.080 | 1.118 | 0.948 | 0.887 | 0.914 |
| Bass Coast S | 0.869 | 0.899 | 1.747 | 1.027 | 0.890 |
| Baw Baw S | 1.016 | 0.963 | 1.006 | 0.972 | 0.865 |
| Bayside C | 1.322 | 1.255 | 0.907 | 1.102 | 0.861 |
| Benalla RC | 0.871 | 0.835 | 1.063 | 0.787 | 1.113 |
| Boroondara C | 1.548 | 1.276 | 0.945 | 1.192 | 0.953 |
| Brimbank C | 0.940 | 0.736 | 0.878 | 0.816 | 1.386 |
| Buloke S | 0.775 | 0.868 | 0.977 | 0.872 | 0.915 |
| Campaspe S | 0.844 | 0.856 | 1.229 | 0.844 | 1.052 |
| Cardinia S | 0.972 | 1.045 | 0.916 | 1.024 | 0.866 |
| Casey C | 1.035 | 0.990 | 0.892 | 0.933 | 0.956 |
| Central Goldfields S | 0.774 | 0.669 | 0.997 | 0.795 | 0.957 |
| Colac Otway S | 0.882 | 0.858 | 1.466 | 0.907 | 0.912 |
| Corangamite S | 0.884 | 0.925 | 1.089 | 0.774 | 0.832 |
| Darebin C | 0.843 | 0.939 | 0.925 | 0.943 | 1.020 |
| East Gippsland S | 0.848 | 0.838 | 1.322 | 0.907 | 1.082 |
| Frankston C | 0.942 | 0.959 | 0.910 | 0.872 | 1.000 |
| Gannawarra S | 0.796 | 0.840 | 0.989 | 0.842 | 0.983 |
| Glen Eira C | 1.073 | 1.187 | 0.927 | 0.988 | 0.891 |
| Glenelg S | 0.827 | 0.844 | 1.144 | 0.781 | 1.004 |
| Golden Plains S | 0.985 | 1.064 | 0.905 | 0.952 | 0.739 |
| Greater Bendigo C | 0.896 | 0.916 | 1.043 | 1.155 | 1.052 |
| Greater Dandenong C | 0.913 | 0.639 | 0.927 | 0.997 | 1.022 |
| Greater Geelong C | 0.893 | 0.947 | 1.022 | 1.070 | 1.022 |
| Greater Shepparton C | 0.896 | 0.818 | 1.036 | 0.833 | 1.076 |
| Hepburn S | 0.886 | 0.905 | 1.418 | 0.898 | 1.174 |
| Hindmarsh S | 0.829 | 0.801 | 0.990 | 0.746 | 0.783 |
| Hobsons Bay C | 0.911 | 0.975 | 0.930 | 0.913 | 0.858 |
| Horsham RC | 0.890 | 0.930 | 1.095 | 0.904 | 0.974 |
| Hume C | 1.014 | 0.818 | 0.905 | 1.085 | 0.912 |
| Indigo S | 0.944 | 1.000 | 1.196 | 0.874 | 0.888 |
| Kingston C | 0.974 | 1.088 | 0.895 | 0.874 | 0.971 |
| Knox C | 1.069 | 1.124 | 0.900 | 0.822 | 0.974 |
| Latrobe C | 0.829 | 0.780 | 0.965 | 0.813 | 1.114 |
| Loddon S | 0.783 | 0.762 | 1.078 | 0.851 | 0.762 |

General Purpose Grants 2016-17 Appendix 4

H. Revenue Adjustors – Values

|  | **Median Household Income  (60 +)** (2011 Census) | **Index of Socio-Economic Disadvantage** (2011 Census) | **Tourism** (visits  per capita) | **Value of Building Approvals** ($000's) | **Commercial Valuations** June 2015 |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Macedon Ranges S | 1.085 | 1.142 | 1.021 | 0.961 | 0.875 |
| Manningham C | 1.196 | 1.194 | 0.912 | 0.909 | 0.960 |
| Mansfield S | 1.101 | 1.007 | 1.675 | 0.983 | 0.887 |
| Maribyrnong C | 0.841 | 0.888 | 0.947 | 1.168 | 1.257 |
| Maroondah C | 1.018 | 1.107 | 0.888 | 0.985 | 0.985 |
| Melbourne C | 1.507 | 1.050 | 1.747 | 1.456 | 1.398 |
| Melton C | 1.019 | 0.976 | 0.879 | 1.131 | 0.878 |
| Mildura RC | 0.829 | 0.765 | 1.132 | 0.860 | 1.177 |
| Mitchell S | 0.941 | 0.957 | 1.007 | 1.001 | 0.839 |
| Moira S | 0.826 | 0.820 | 1.168 | 0.883 | 0.947 |
| Monash C | 1.087 | 1.110 | 0.989 | 1.069 | 0.986 |
| Moonee Valley C | 0.964 | 1.054 | 0.917 | 0.999 | 1.029 |
| Moorabool S | 0.930 | 0.996 | 0.973 | 0.953 | 0.863 |
| Moreland C | 0.837 | 0.963 | 0.927 | 0.943 | 0.911 |
| Mornington Peninsula S | 0.974 | 1.040 | 1.185 | 1.020 | 0.855 |
| Mount Alexander S | 0.881 | 0.917 | 1.147 | 0.975 | 0.957 |
| Moyne S | 0.966 | 1.023 | 1.116 | 0.894 | 0.731 |
| Murrindindi S | 0.883 | 0.960 | 1.545 | 0.989 | 0.873 |
| Nillumbik S | 1.349 | 1.278 | 0.886 | 0.802 | 0.795 |
| Northern Grampians S | 0.811 | 0.773 | 1.394 | 0.764 | 0.928 |
| Port Phillip C | 1.133 | 1.176 | 1.050 | 1.048 | 1.200 |
| Pyrenees S | 0.806 | 0.780 | 0.990 | 0.946 | 0.747 |
| Queenscliffe B | 1.059 | 1.136 | 1.747 | 1.341 | 0.883 |
| South Gippsland S | 0.880 | 0.968 | 1.265 | 0.895 | 0.814 |
| Southern Grampians S | 0.866 | 0.952 | 1.099 | 0.820 | 0.845 |
| Stonnington C | 1.464 | 1.232 | 1.009 | 1.456 | 1.244 |
| Strathbogie S | 0.862 | 0.876 | 1.168 | 0.909 | 0.831 |
| Surf Coast S | 1.035 | 1.178 | 1.728 | 1.203 | 0.871 |
| Swan Hill RC | 0.816 | 0.812 | 1.194 | 0.810 | 0.922 |
| Towong S | 0.858 | 0.956 | 1.021 | 0.818 | 0.783 |
| Wangaratta RC | 0.869 | 0.910 | 1.126 | 0.884 | 1.000 |
| Warrnambool C | 0.891 | 0.933 | 1.222 | 0.911 | 1.134 |
| Wellington S | 0.844 | 0.888 | 1.122 | 0.927 | 1.307 |
| West Wimmera S | 0.834 | 0.924 | 0.969 | 0.728 | 0.699 |
| Whitehorse C | 1.051 | 1.130 | 0.984 | 0.992 | 0.978 |
| Whittlesea C | 0.961 | 0.933 | 0.874 | 1.059 | 0.972 |
| Wodonga C | 0.921 | 0.890 | 0.964 | 1.043 | 0.992 |
| Wyndham C | 1.045 | 1.011 | 0.917 | 1.122 | 0.903 |
| Yarra C | 1.060 | 1.029 | 0.976 | 1.319 | 1.398 |
| Yarra Ranges S | 1.035 | 1.086 | 0.988 | 0.801 | 0.883 |
| Yarriambiack S | 0.812 | 0.820 | 0.944 | 0.788 | 0.800 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Appendix 4 General Purpose Grants 2016-17

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture ($) | Waste Management ($) |
|  |  |  |  |  |  |
| Alpine S | 173,229 | 125,537 | 244,394 | 304,092 | 198,026 |
| Ararat RC | 156,447 | 99,413 | 177,434 | 210,420 | 134,555 |
| Ballarat C | 1,441,017 | 1,022,755 | 1,228,843 | 2,401,324 | 1,151,909 |
| Banyule C | 1,790,766 | 1,563,615 | 1,720,373 | 2,585,017 | 1,349,154 |
| Bass Coast S | 454,430 | 318,861 | 513,950 | 639,286 | 685,705 |
| Baw Baw S | 663,380 | 498,933 | 709,972 | 906,435 | 533,807 |
| Bayside C | 1,437,371 | 1,408,986 | 1,683,384 | 1,955,912 | 1,099,044 |
| Benalla RC | 191,458 | 124,806 | 218,503 | 336,770 | 171,758 |
| Boroondara C | 2,479,582 | 2,470,547 | 2,879,845 | 3,733,303 | 1,875,759 |
| Brimbank C | 2,829,203 | 1,626,023 | 2,260,216 | 6,197,045 | 1,874,720 |
| Buloke S | 84,437 | 57,210 | 88,651 | 122,105 | 79,880 |
| Campaspe S | 521,304 | 348,611 | 510,640 | 866,247 | 432,937 |
| Cardinia S | 1,289,308 | 1,052,603 | 853,215 | 1,764,550 | 905,337 |
| Casey C | 4,145,394 | 3,203,423 | 2,803,267 | 6,257,874 | 2,657,481 |
| Central Goldfields S | 178,393 | 93,254 | 218,843 | 269,806 | 166,514 |
| Colac Otway S | 287,344 | 192,521 | 295,366 | 414,012 | 294,518 |
| Corangamite S | 222,314 | 160,653 | 224,322 | 292,161 | 191,651 |
| Darebin C | 2,140,444 | 1,569,210 | 1,477,971 | 3,449,560 | 1,697,756 |
| East Gippsland S | 624,127 | 408,334 | 748,689 | 1,066,568 | 619,942 |
| Frankston C | 1,928,926 | 1,444,540 | 1,577,469 | 3,048,119 | 1,504,692 |
| Gannawarra S | 142,133 | 93,219 | 158,243 | 220,751 | 132,195 |
| Glen Eira C | 2,075,499 | 1,924,261 | 1,698,689 | 2,923,136 | 1,649,338 |
| Glenelg S | 271,781 | 179,158 | 265,674 | 431,030 | 244,599 |
| Golden Plains S | 295,203 | 245,226 | 234,111 | 344,695 | 213,047 |
| Greater Bendigo C | 1,538,320 | 1,100,399 | 1,394,610 | 2,557,638 | 1,232,949 |
| Greater Dandenong C | 2,166,802 | 1,081,145 | 1,785,745 | 3,499,650 | 1,480,140 |
| Greater Geelong C | 3,254,622 | 2,406,604 | 2,915,108 | 5,256,137 | 2,733,072 |
| Greater Shepparton C | 898,929 | 574,291 | 801,650 | 1,528,637 | 694,456 |
| Hepburn S | 209,872 | 148,337 | 235,977 | 389,364 | 217,831 |
| Hindmarsh S | 77,940 | 48,773 | 86,384 | 96,423 | 75,309 |
| Hobsons Bay C | 1,315,936 | 1,001,620 | 970,057 | 1,783,270 | 1,027,390 |
| Horsham RC | 280,520 | 203,636 | 262,861 | 431,634 | 238,714 |
| Hume C | 2,752,228 | 1,757,317 | 2,134,149 | 3,964,901 | 1,751,149 |
| Indigo S | 218,909 | 170,952 | 219,539 | 307,035 | 175,642 |
| Kingston C | 2,191,458 | 1,861,571 | 1,872,196 | 3,361,842 | 1,703,713 |
| Knox C | 2,208,538 | 1,938,646 | 1,944,827 | 3,398,558 | 1,537,232 |
| Latrobe C | 1,043,374 | 635,301 | 937,056 | 1,836,743 | 865,504 |
| Loddon S | 103,319 | 61,493 | 123,631 | 124,315 | 105,822 |

General Purpose Grants 2016-17 Appendix 4

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management ($) | Environment  ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total ($) |
|  |  |  |  |  |  |
| Alpine S | 21,978 | 134,610 | 16,500 | 424,074 | 1,642,438 |
| Ararat RC | 19,848 | 93,145 | 14,901 | 274,929 | 1,181,090 |
| Ballarat C | 182,822 | 1,062,972 | 137,254 | 2,836,702 | 11,465,597 |
| Banyule C | 227,194 | 1,144,285 | 170,567 | 3,150,939 | 13,701,910 |
| Bass Coast S | 57,653 | 282,987 | 43,284 | 1,209,383 | 4,205,537 |
| Baw Baw S | 84,163 | 401,243 | 63,186 | 1,258,925 | 5,120,045 |
| Bayside C | 182,359 | 865,805 | 136,907 | 2,770,056 | 11,539,824 |
| Benalla RC | 24,290 | 149,075 | 18,236 | 339,870 | 1,574,768 |
| Boroondara C | 314,584 | 1,652,586 | 236,176 | 5,083,397 | 20,725,780 |
| Brimbank C | 358,941 | 2,743,188 | 269,477 | 4,598,260 | 22,757,073 |
| Buloke S | 10,712 | 54,051 | 8,042 | 149,768 | 654,856 |
| Campaspe S | 66,138 | 383,454 | 49,653 | 1,036,427 | 4,215,412 |
| Cardinia S | 163,574 | 781,097 | 122,804 | 2,398,559 | 9,331,049 |
| Casey C | 525,926 | 2,770,115 | 394,842 | 7,256,640 | 30,014,962 |
| Central Goldfields S | 22,633 | 119,433 | 16,992 | 306,665 | 1,392,531 |
| Colac Otway S | 36,455 | 183,267 | 27,369 | 654,274 | 2,385,125 |
| Corangamite S | 28,205 | 129,328 | 21,175 | 397,177 | 1,666,988 |
| Darebin C | 271,558 | 1,526,984 | 203,874 | 3,835,878 | 16,173,234 |
| East Gippsland S | 79,183 | 472,128 | 59,447 | 1,334,502 | 5,412,919 |
| Frankston C | 244,723 | 1,349,282 | 183,727 | 3,299,019 | 14,580,498 |
| Gannawarra S | 18,032 | 97,718 | 13,538 | 249,636 | 1,125,465 |
| Glen Eira C | 263,318 | 1,293,957 | 197,688 | 3,813,727 | 15,839,613 |
| Glenelg S | 34,481 | 190,800 | 25,887 | 501,735 | 2,145,145 |
| Golden Plains S | 37,452 | 152,583 | 28,118 | 525,846 | 2,076,281 |
| Greater Bendigo C | 195,167 | 1,132,166 | 146,522 | 3,244,353 | 12,542,124 |
| Greater Dandenong C | 274,902 | 1,549,157 | 206,384 | 3,999,458 | 16,043,384 |
| Greater Geelong C | 412,914 | 2,326,685 | 309,997 | 6,531,504 | 26,146,643 |
| Greater Shepparton C | 114,047 | 676,667 | 85,622 | 1,611,383 | 6,985,682 |
| Hepburn S | 26,626 | 172,356 | 19,990 | 466,370 | 1,886,725 |
| Hindmarsh S | 9,888 | 42,683 | 7,424 | 129,783 | 574,607 |
| Hobsons Bay C | 166,953 | 789,383 | 125,341 | 2,325,914 | 9,505,864 |
| Horsham RC | 35,590 | 191,067 | 26,719 | 537,817 | 2,208,558 |
| Hume C | 349,175 | 1,755,106 | 262,145 | 5,253,859 | 19,980,029 |
| Indigo S | 27,773 | 135,912 | 20,851 | 434,854 | 1,711,467 |
| Kingston C | 278,030 | 1,488,155 | 208,733 | 3,719,711 | 16,685,409 |
| Knox C | 280,197 | 1,504,408 | 210,360 | 3,647,963 | 16,670,729 |
| Latrobe C | 132,373 | 813,054 | 99,380 | 1,780,213 | 8,142,998 |
| Loddon S | 13,108 | 55,029 | 9,841 | 191,152 | 787,710 |

Appendix 4 General Purpose Grants 2016-17

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture ($) | Waste Management ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 642,753 | 573,329 | 600,847 | 888,427 | 483,822 |
| Manningham C | 1,694,441 | 1,579,364 | 1,992,744 | 2,569,922 | 1,200,445 |
| Mansfield S | 121,378 | 95,481 | 152,366 | 170,162 | 164,356 |
| Maribyrnong C | 1,184,769 | 821,178 | 608,806 | 2,353,529 | 951,247 |
| Maroondah C | 1,593,264 | 1,377,339 | 1,354,141 | 2,478,552 | 1,189,121 |
| Melbourne C | 1,829,750 | 1,500,739 | 1,045,897 | 4,040,743 | 1,923,534 |
| Melton C | 1,883,260 | 1,435,279 | 1,152,996 | 2,612,257 | 1,236,274 |
| Mildura RC | 752,087 | 449,346 | 668,545 | 1,398,169 | 619,922 |
| Mitchell S | 555,295 | 414,917 | 428,700 | 735,755 | 410,098 |
| Moira S | 408,849 | 261,680 | 431,582 | 611,671 | 355,094 |
| Monash C | 2,656,896 | 2,303,705 | 2,465,814 | 4,137,756 | 1,904,107 |
| Moonee Valley C | 1,696,441 | 1,396,941 | 1,373,063 | 2,758,214 | 1,346,824 |
| Moorabool S | 446,812 | 347,451 | 359,690 | 609,275 | 340,174 |
| Moreland C | 2,365,850 | 1,779,342 | 1,563,813 | 3,405,051 | 1,884,001 |
| Mornington Peninsula S | 2,199,090 | 1,786,000 | 2,473,902 | 2,969,562 | 2,352,764 |
| Mount Alexander S | 257,198 | 184,156 | 288,298 | 389,012 | 238,122 |
| Moyne S | 230,230 | 183,998 | 216,186 | 265,827 | 202,590 |
| Murrindindi S | 194,253 | 145,678 | 198,662 | 268,015 | 198,688 |
| Nillumbik S | 888,091 | 886,241 | 831,019 | 1,115,120 | 572,608 |
| Northern Grampians S | 163,270 | 98,575 | 184,759 | 239,336 | 156,141 |
| Port Phillip C | 1,519,736 | 1,395,242 | 1,083,597 | 2,881,432 | 1,610,472 |
| Pyrenees S | 96,779 | 58,968 | 117,053 | 114,183 | 94,820 |
| Queenscliffe B | 42,800 | 37,979 | 69,488 | 59,718 | 73,170 |
| South Gippsland S | 393,046 | 297,021 | 405,358 | 505,272 | 403,966 |
| Southern Grampians S | 223,448 | 166,084 | 223,331 | 298,408 | 199,421 |
| Stonnington C | 1,531,284 | 1,473,372 | 1,621,216 | 3,010,427 | 1,431,947 |
| Strathbogie S | 139,395 | 95,313 | 169,674 | 182,954 | 136,845 |
| Surf Coast S | 410,566 | 377,682 | 363,992 | 564,987 | 488,845 |
| Swan Hill RC | 289,528 | 183,498 | 245,147 | 421,804 | 239,678 |
| Towong S | 81,741 | 61,050 | 89,533 | 101,087 | 77,543 |
| Wangaratta RC | 383,952 | 272,818 | 382,081 | 606,804 | 328,570 |
| Warrnambool C | 477,284 | 347,856 | 410,903 | 855,184 | 384,618 |
| Wellington S | 595,328 | 412,740 | 557,448 | 1,229,531 | 557,763 |
| West Wimmera S | 55,029 | 39,711 | 58,906 | 60,762 | 55,053 |
| Whitehorse C | 2,348,642 | 2,072,412 | 2,116,551 | 3,630,626 | 1,767,131 |
| Whittlesea C | 2,771,961 | 2,020,446 | 1,995,654 | 4,257,683 | 1,825,520 |
| Wodonga C | 547,010 | 380,023 | 422,071 | 856,863 | 419,850 |
| Wyndham C | 2,976,954 | 2,350,967 | 1,561,248 | 4,248,290 | 2,019,901 |
| Yarra C | 1,264,723 | 1,016,332 | 824,212 | 2,792,962 | 1,164,130 |
| Yarra Ranges S | 2,137,323 | 1,812,419 | 1,872,467 | 2,980,764 | 1,546,570 |
| Yarriambiack S | 95,885 | 61,364 | 116,283 | 121,151 | 90,182 |
|  |  |  |  |  |  |
|  | **84,230,649** | **65,775,823** | **71,573,895** | **133,073,614** | **66,349,176** |

General Purpose Grants 2016-17 Appendix 4

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management ($) | Environment ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 81,546 | 393,272 | 61,221 | 1,222,060 | 4,947,277 |
| Manningham C | 214,973 | 1,137,604 | 161,393 | 2,959,614 | 13,510,500 |
| Mansfield S | 15,399 | 75,324 | 11,561 | 309,535 | 1,115,563 |
| Maribyrnong C | 150,312 | 1,041,815 | 112,847 | 2,403,765 | 9,628,267 |
| Maroondah C | 202,137 | 1,097,157 | 151,756 | 2,863,663 | 12,307,130 |
| Melbourne C | 232,140 | 1,788,678 | 174,281 | 5,621,768 | 18,157,529 |
| Melton C | 238,929 | 1,156,343 | 179,377 | 3,632,688 | 13,527,404 |
| Mildura RC | 95,417 | 618,914 | 71,635 | 1,437,012 | 6,111,047 |
| Mitchell S | 70,450 | 325,690 | 52,891 | 1,069,559 | 4,063,355 |
| Moira S | 51,871 | 270,763 | 38,942 | 804,667 | 3,235,119 |
| Monash C | 337,080 | 1,831,622 | 253,065 | 5,245,088 | 21,135,133 |
| Moonee Valley C | 215,227 | 1,220,953 | 161,583 | 3,118,474 | 13,287,721 |
| Moorabool S | 56,687 | 269,702 | 42,558 | 825,637 | 3,297,986 |
| Moreland C | 300,155 | 1,507,282 | 225,343 | 4,244,146 | 17,274,983 |
| Mornington Peninsula S | 278,998 | 1,314,508 | 209,460 | 4,652,700 | 18,236,984 |
| Mount Alexander S | 32,631 | 172,200 | 24,498 | 523,574 | 2,109,690 |
| Moyne S | 29,209 | 117,671 | 21,929 | 443,923 | 1,711,562 |
| Murrindindi S | 24,645 | 118,640 | 18,502 | 472,276 | 1,639,359 |
| Nillumbik S | 112,672 | 493,620 | 84,589 | 1,438,496 | 6,422,455 |
| Northern Grampians S | 20,714 | 105,945 | 15,551 | 337,893 | 1,322,184 |
| Port Phillip C | 192,809 | 1,275,496 | 144,752 | 3,059,779 | 13,163,316 |
| Pyrenees S | 12,278 | 50,544 | 9,218 | 179,773 | 733,617 |
| Queenscliffe B | 5,430 | 26,435 | 4,077 | 126,793 | 445,889 |
| South Gippsland S | 49,866 | 223,664 | 37,437 | 814,344 | 3,129,974 |
| Southern Grampians S | 28,349 | 132,094 | 21,283 | 411,439 | 1,703,857 |
| Stonnington C | 194,274 | 1,332,598 | 145,852 | 3,621,196 | 14,362,167 |
| Strathbogie S | 17,685 | 80,987 | 13,277 | 277,735 | 1,113,865 |
| Surf Coast S | 52,088 | 250,097 | 39,106 | 1,154,729 | 3,702,093 |
| Swan Hill RC | 36,732 | 186,716 | 27,577 | 556,497 | 2,187,177 |
| Towong S | 10,371 | 44,747 | 7,786 | 144,275 | 618,134 |
| Wangaratta RC | 48,712 | 268,608 | 36,571 | 740,433 | 3,068,549 |
| Warrnambool C | 60,553 | 378,556 | 45,461 | 976,960 | 3,937,376 |
| Wellington S | 75,529 | 544,265 | 56,704 | 1,170,440 | 5,199,748 |
| West Wimmera S | 6,981 | 26,897 | 5,241 | 89,590 | 398,169 |
| Whitehorse C | 297,972 | 1,607,135 | 223,704 | 4,451,380 | 18,515,554 |
| Whittlesea C | 351,678 | 1,884,709 | 264,025 | 5,138,308 | 20,509,983 |
| Wodonga C | 69,399 | 379,300 | 52,102 | 1,053,147 | 4,179,765 |
| Wyndham C | 377,686 | 1,880,551 | 283,550 | 5,825,231 | 21,524,377 |
| Yarra C | 160,455 | 1,236,334 | 120,463 | 2,783,395 | 11,363,007 |
| Yarra Ranges S | 271,162 | 1,319,467 | 203,577 | 3,668,205 | 15,811,954 |
| Yarriambiack S | 12,165 | 53,629 | 9,133 | 159,359 | 719,151 |
|  |  |  |  |  |  |
|  | **10,686,332** | **58,906,452** | **8,022,831** | **161,610,268** | **660,229,041** |

Appendix 4 General Purpose Grants 2016-17

J. Standardised Rate Revenue

|  | **3 Year Average Rates Assessed** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 9,655,265 | 1,966,546 | 2,192,834 | 13,814,645 |
| Ararat RC | 7,371,335 | 1,128,974 | 4,707,904 | 13,208,213 |
| Ballarat C | 57,739,866 | 22,238,981 | 2,233,800 | 82,212,646 |
| Banyule C | 70,492,612 | 7,855,300 | 0 | 78,347,912 |
| Bass Coast S | 37,233,884 | 1,951,137 | 2,957,321 | 42,142,342 |
| Baw Baw S | 29,684,858 | 3,916,891 | 8,603,553 | 42,205,301 |
| Bayside C | 68,569,419 | 4,789,998 | 0 | 73,359,417 |
| Benalla RC | 8,089,000 | 1,859,333 | 4,099,667 | 14,048,000 |
| Boroondara C | 130,199,277 | 9,890,953 | 0 | 140,090,230 |
| Brimbank C | 90,869,565 | 29,226,563 | 78,561 | 120,174,689 |
| Buloke S | 3,250,906 | 780,007 | 6,382,593 | 10,413,505 |
| Campaspe S | 21,318,440 | 5,060,729 | 6,827,462 | 33,206,632 |
| Cardinia S | 50,734,912 | 6,826,469 | 3,778,846 | 61,340,227 |
| Casey C | 141,747,985 | 14,780,994 | 3,077,379 | 159,606,358 |
| Central Goldfields S | 8,499,789 | 1,094,786 | 1,643,603 | 11,238,178 |
| Colac Otway S | 16,000,412 | 3,265,296 | 5,203,545 | 24,469,252 |
| Corangamite S | 6,179,617 | 2,260,895 | 9,136,840 | 17,577,351 |
| Darebin C | 80,401,802 | 19,770,848 | 0 | 100,172,649 |
| East Gippsland S | 34,391,700 | 5,062,900 | 4,321,330 | 43,775,930 |
| Frankston C | 77,870,144 | 13,251,553 | 2,143,153 | 93,264,850 |
| Gannawarra S | 6,365,097 | 779,527 | 3,180,659 | 10,325,282 |
| Glen Eira C | 78,667,176 | 6,221,535 | 0 | 84,888,711 |
| Glenelg S | 9,957,791 | 1,917,889 | 8,965,728 | 20,841,408 |
| Golden Plains S | 12,678,763 | 269,243 | 3,281,189 | 16,229,195 |
| Greater Bendigo C | 65,138,126 | 17,330,052 | 2,262,092 | 84,730,269 |
| Greater Dandenong C | 55,329,896 | 45,311,214 | 421,068 | 101,062,179 |
| Greater Geelong C | 130,010,645 | 33,796,480 | 5,042,754 | 168,849,879 |
| Greater Shepparton C | 37,186,348 | 15,825,300 | 6,238,546 | 59,250,194 |
| Hepburn S | 11,901,818 | 2,409,674 | 1,667,435 | 15,978,927 |
| Hindmarsh S | 2,491,839 | 344,072 | 3,928,379 | 6,764,291 |
| Hobsons Bay C | 53,848,246 | 28,703,284 | 0 | 82,551,530 |
| Horsham RC | 12,993,124 | 2,311,847 | 5,043,760 | 20,348,731 |
| Hume C | 83,658,286 | 23,913,492 | 7,597,424 | 115,169,202 |
| Indigo S | 8,307,119 | 842,833 | 3,554,141 | 12,704,093 |
| Kingston C | 96,011,199 | 15,307,570 | 374,240 | 111,693,009 |
| Knox C | 72,906,856 | 20,889,179 | 0 | 93,796,035 |
| Latrobe C | 45,779,689 | 7,480,225 | 2,937,794 | 56,197,708 |
| Loddon S | 3,157,121 | 365,457 | 4,996,110 | 8,518,689 |

General Purpose Grants 2016-17 Appendix 4

J. Standardised Rate Revenue

|  | **3 Year Average Valuations (CIV)** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 1,589,869,467 | 294,415,333 | 692,179,800 | 2,576,464,600 |
| Ararat RC | 842,840,567 | 108,793,933 | 1,219,027,667 | 2,170,662,167 |
| Ballarat C | 11,553,434,808 | 2,275,504,093 | 953,087,750 | 14,782,026,651 |
| Banyule C | 27,291,685,233 | 2,500,092,800 | 0 | 29,791,778,033 |
| Bass Coast S | 8,919,891,367 | 748,009,133 | 1,365,456,667 | 11,033,357,167 |
| Baw Baw S | 5,807,469,167 | 655,843,000 | 2,340,565,500 | 8,803,877,667 |
| Bayside C | 41,522,958,505 | 3,225,955,667 | 0 | 44,748,914,172 |
| Benalla RC | 1,033,240,000 | 266,798,667 | 1,049,639,467 | 2,349,678,133 |
| Boroondara C | 69,105,349,000 | 6,247,094,067 | 0 | 75,352,443,067 |
| Brimbank C | 24,489,918,000 | 6,562,498,182 | 32,320,667 | 31,084,736,849 |
| Buloke S | 289,999,250 | 71,912,433 | 844,213,233 | 1,206,124,917 |
| Campaspe S | 3,637,229,633 | 850,635,133 | 1,511,935,567 | 5,999,800,333 |
| Cardinia S | 12,183,891,520 | 1,304,881,863 | 1,441,992,000 | 14,930,765,383 |
| Casey C | 36,917,266,667 | 4,615,700,412 | 981,970,333 | 42,514,937,412 |
| Central Goldfields S | 1,149,170,833 | 140,095,333 | 310,078,167 | 1,599,344,333 |
| Colac Otway S | 2,909,614,847 | 501,005,069 | 1,892,157,583 | 5,302,777,499 |
| Corangamite S | 1,311,490,493 | 658,333,210 | 3,014,001,833 | 4,983,825,536 |
| Darebin C | 31,906,268,000 | 4,510,040,501 | 0 | 36,416,308,501 |
| East Gippsland S | 6,605,627,333 | 947,986,833 | 1,314,421,333 | 8,868,035,500 |
| Frankston C | 19,317,941,000 | 3,160,282,623 | 709,011,208 | 23,187,234,832 |
| Gannawarra S | 757,818,400 | 117,645,783 | 571,622,067 | 1,447,086,250 |
| Glen Eira C | 41,260,207,500 | 3,089,370,500 | 0 | 44,349,578,000 |
| Glenelg S | 1,977,084,000 | 346,387,667 | 2,037,325,000 | 4,360,796,667 |
| Golden Plains S | 2,425,731,333 | 70,195,597 | 1,020,500,000 | 3,516,426,930 |
| Greater Bendigo C | 13,816,401,167 | 2,307,826,667 | 645,630,333 | 16,769,858,167 |
| Greater Dandenong C | 19,853,984,384 | 9,292,358,834 | 252,521,442 | 29,398,864,660 |
| Greater Geelong C | 37,048,519,651 | 5,589,626,134 | 1,398,571,667 | 44,036,717,451 |
| Greater Shepparton C | 6,011,852,233 | 1,430,648,301 | 1,369,684,400 | 8,812,184,935 |
| Hepburn S | 2,378,683,000 | 477,613,333 | 589,971,000 | 3,446,267,333 |
| Hindmarsh S | 256,402,267 | 48,373,200 | 735,530,333 | 1,040,305,800 |
| Hobsons Bay C | 19,264,203,310 | 3,610,909,152 | 0 | 22,875,112,462 |
| Horsham RC | 1,794,123,667 | 402,310,667 | 1,011,128,333 | 3,207,562,667 |
| Hume C | 20,929,348,833 | 6,090,656,900 | 1,864,361,333 | 28,884,367,067 |
| Indigo S | 1,427,147,763 | 156,251,893 | 1,112,719,010 | 2,696,118,667 |
| Kingston C | 32,673,857,733 | 8,052,978,067 | 91,449,533 | 40,818,285,334 |
| Knox C | 27,360,966,289 | 5,314,199,291 | 0 | 32,675,165,580 |
| Latrobe C | 7,447,189,333 | 1,483,755,333 | 822,750,667 | 9,753,695,333 |
| Loddon S | 400,772,667 | 47,441,667 | 1,093,722,867 | 1,541,937,200 |

Appendix 4 General Purpose Grants 2016-17

J. Standardised Rate Revenue

|  | **3 Year Average Standardised Rate Revenue** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 4,825,197 | 1,103,517 | 2,329,021 | 8,257,736 |
| Ararat RC | 2,557,991 | 407,778 | 4,101,740 | 7,067,508 |
| Ballarat C | 35,064,264 | 8,528,965 | 3,206,915 | 46,800,143 |
| Banyule C | 82,829,294 | 9,370,760 | 0 | 92,200,054 |
| Bass Coast S | 27,071,553 | 2,803,662 | 4,594,438 | 34,469,653 |
| Baw Baw S | 17,625,462 | 2,458,208 | 7,875,449 | 27,959,119 |
| Bayside C | 126,020,702 | 12,091,414 | 0 | 138,112,116 |
| Benalla RC | 3,135,847 | 1,000,005 | 3,531,788 | 7,667,640 |
| Boroondara C | 209,732,276 | 23,415,139 | 0 | 233,147,415 |
| Brimbank C | 74,326,030 | 24,597,325 | 108,751 | 99,032,107 |
| Buloke S | 880,137 | 269,540 | 2,840,578 | 3,990,255 |
| Campaspe S | 11,038,863 | 3,188,321 | 5,087,305 | 19,314,489 |
| Cardinia S | 36,977,677 | 4,890,912 | 4,851,962 | 46,720,551 |
| Casey C | 112,042,591 | 17,300,406 | 3,304,098 | 132,647,095 |
| Central Goldfields S | 3,487,693 | 525,100 | 1,043,340 | 5,056,133 |
| Colac Otway S | 8,830,578 | 1,877,850 | 6,366,662 | 17,075,090 |
| Corangamite S | 3,980,327 | 2,467,541 | 10,141,403 | 16,589,271 |
| Darebin C | 96,834,388 | 16,904,376 | 0 | 113,738,764 |
| East Gippsland S | 20,047,844 | 3,553,211 | 4,422,717 | 28,023,772 |
| Frankston C | 58,629,264 | 11,845,260 | 2,385,655 | 72,860,179 |
| Gannawarra S | 2,299,952 | 440,956 | 1,923,373 | 4,664,281 |
| Glen Eira C | 125,223,262 | 11,579,470 | 0 | 136,802,732 |
| Glenelg S | 6,000,380 | 1,298,318 | 6,855,116 | 14,153,814 |
| Golden Plains S | 7,362,008 | 263,105 | 3,433,741 | 11,058,854 |
| Greater Bendigo C | 41,932,286 | 8,650,115 | 2,172,393 | 52,754,794 |
| Greater Dandenong C | 60,256,136 | 34,829,293 | 849,675 | 95,935,104 |
| Greater Geelong C | 112,440,939 | 20,950,840 | 4,705,863 | 138,097,642 |
| Greater Shepparton C | 18,245,758 | 5,362,306 | 4,608,664 | 28,216,727 |
| Hepburn S | 7,219,218 | 1,790,174 | 1,985,113 | 10,994,505 |
| Hindmarsh S | 778,172 | 181,311 | 2,474,885 | 3,434,368 |
| Hobsons Bay C | 58,466,172 | 13,534,283 | 0 | 72,000,455 |
| Horsham RC | 5,445,102 | 1,507,927 | 3,402,207 | 10,355,236 |
| Hume C | 63,519,829 | 22,828,786 | 6,273,135 | 92,621,750 |
| Indigo S | 4,331,343 | 585,658 | 3,744,036 | 8,661,037 |
| Kingston C | 99,163,996 | 30,183,890 | 307,706 | 129,655,592 |
| Knox C | 83,039,559 | 19,918,495 | 0 | 102,958,055 |
| Latrobe C | 22,601,955 | 5,561,360 | 2,768,361 | 30,931,676 |
| Loddon S | 1,216,331 | 177,819 | 3,680,119 | 5,074,269 |

General Purpose Grants 2016-17 Appendix 4

J. Standardised Rate Revenue

|  | **Payments  in Lieu  of Rates ($)** | **Total Standardised  Rate Revenue** (Unconstrained) **($)** | **Total Standardised  Rate Revenue** (Constrained) **($)** |
| --- | --- | --- | --- |
|  |  |  |  |
| Alpine S | 111,092 | 8,368,828 | 8,068,680 |
| Ararat RC | 108,929 | 7,176,437 | 5,744,196 |
| Ballarat C | 56,838 | 46,856,981 | 45,564,586 |
| Banyule C | 0 | 92,200,054 | 91,585,566 |
| Bass Coast S | 62,673 | 34,532,326 | 28,976,742 |
| Baw Baw S | 0 | 27,959,119 | 24,553,676 |
| Bayside C | 0 | 138,112,116 | 138,112,116 |
| Benalla RC | 0 | 7,667,640 | 7,519,528 |
| Boroondara C | 0 | 233,147,415 | 223,515,980 |
| Brimbank C | 0 | 99,032,107 | 93,624,984 |
| Buloke S | 0 | 3,990,255 | 3,664,973 |
| Campaspe S | 0 | 19,314,489 | 19,205,457 |
| Cardinia S | 0 | 46,720,551 | 44,781,206 |
| Casey C | 0 | 132,647,095 | 129,536,184 |
| Central Goldfields S | 0 | 5,056,133 | 4,888,595 |
| Colac Otway S | 0 | 17,075,090 | 16,954,193 |
| Corangamite S | 0 | 16,589,271 | 13,391,121 |
| Darebin C | 0 | 113,738,764 | 111,044,976 |
| East Gippsland S | 100,471 | 28,124,242 | 25,656,694 |
| Frankston C | 0 | 72,860,179 | 71,848,680 |
| Gannawarra S | 0 | 4,664,281 | 4,605,128 |
| Glen Eira C | 0 | 136,802,732 | 136,802,732 |
| Glenelg S | 1,562,608 | 15,716,422 | 15,716,422 |
| Golden Plains S | 145,291 | 11,204,145 | 10,082,358 |
| Greater Bendigo C | 41,053 | 52,795,848 | 49,159,934 |
| Greater Dandenong C | 0 | 95,935,104 | 86,289,318 |
| Greater Geelong C | 34,433 | 138,132,075 | 135,678,208 |
| Greater Shepparton C | 0 | 28,216,727 | 28,216,727 |
| Hepburn S | 14,829 | 11,009,334 | 7,699,442 |
| Hindmarsh S | 0 | 3,434,368 | 3,192,996 |
| Hobsons Bay C | 217,810 | 72,218,264 | 72,218,264 |
| Horsham RC | 0 | 10,355,236 | 9,905,008 |
| Hume C | 11,054,612 | 103,676,362 | 102,630,600 |
| Indigo S | 0 | 8,661,037 | 8,661,037 |
| Kingston C | 0 | 129,655,592 | 129,289,592 |
| Knox C | 0 | 102,958,055 | 89,520,886 |
| Latrobe C | 8,769,664 | 39,701,340 | 36,296,676 |
| Loddon S | 0 | 5,074,269 | 4,839,983 |

Appendix 4 General Purpose Grants 2016-17

J. Standardised Rate Revenue

|  | **3 Year Average Rates Assessed** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 32,135,827 | 2,440,238 | 2,216,835 | 36,792,901 |
| Manningham C | 75,400,899 | 5,829,023 | 24,216 | 81,254,138 |
| Mansfield S | 8,321,971 | 786,546 | 1,797,044 | 10,905,561 |
| Maribyrnong C | 55,778,637 | 20,216,478 | 0 | 75,995,115 |
| Maroondah C | 58,579,951 | 10,082,713 | 0 | 68,662,663 |
| Melbourne C | 69,052,443 | 145,928,758 | 0 | 214,981,201 |
| Melton C | 65,859,139 | 8,329,935 | 3,726,490 | 77,915,565 |
| Mildura RC | 35,134,728 | 11,681,745 | 7,981,085 | 54,797,559 |
| Mitchell S | 23,536,763 | 1,814,825 | 4,410,907 | 29,762,494 |
| Moira S | 17,465,770 | 3,122,812 | 7,887,837 | 28,476,420 |
| Monash C | 79,236,654 | 13,156,401 | 18,881 | 92,411,936 |
| Moonee Valley C | 76,942,039 | 9,430,433 | 0 | 86,372,472 |
| Moorabool S | 20,203,279 | 2,136,286 | 3,079,981 | 25,419,546 |
| Moreland C | 101,399,584 | 10,286,099 | 62,885 | 111,748,568 |
| Mornington Peninsula S | 118,817,706 | 7,858,032 | 2,051,383 | 128,727,121 |
| Mount Alexander S | 14,712,962 | 1,206,280 | 1,862,953 | 17,782,195 |
| Moyne S | 5,315,163 | 692,942 | 10,347,428 | 16,355,534 |
| Murrindindi S | 8,325,726 | 819,954 | 6,130,947 | 15,276,628 |
| Nillumbik S | 48,347,189 | 2,388,667 | 631,573 | 51,367,429 |
| Northern Grampians S | 8,331,761 | 1,414,462 | 4,267,681 | 14,013,904 |
| Port Phillip C | 77,193,241 | 22,099,316 | 0 | 99,292,556 |
| Pyrenees S | 3,611,874 | 212,447 | 3,534,196 | 7,358,518 |
| Queenscliffe B | 5,004,670 | 807,493 | 0 | 5,812,162 |
| South Gippsland S | 19,807,126 | 3,168,784 | 9,998,432 | 32,974,342 |
| Southern Grampians S | 7,389,667 | 1,169,638 | 7,307,861 | 15,867,167 |
| Stonnington C | 72,303,376 | 12,579,369 | 0 | 84,882,745 |
| Strathbogie S | 8,161,889 | 732,643 | 5,900,543 | 14,795,074 |
| Surf Coast S | 34,368,596 | 2,852,759 | 2,308,269 | 39,529,624 |
| Swan Hill RC | 11,077,335 | 2,324,830 | 8,978,155 | 22,380,320 |
| Towong S | 2,316,376 | 256,534 | 3,884,669 | 6,457,579 |
| Wangaratta RC | 15,228,630 | 3,589,798 | 5,416,557 | 24,234,985 |
| Warrnambool C | 22,109,520 | 6,103,810 | 579,374 | 28,792,704 |
| Wellington S | 29,586,214 | 7,666,051 | 8,579,194 | 45,831,459 |
| West Wimmera S | 894,567 | 97,864 | 4,784,887 | 5,777,318 |
| Whitehorse C | 78,827,174 | 9,440,993 | 0 | 88,268,167 |
| Whittlesea C | 86,494,275 | 20,919,442 | 1,373,196 | 108,786,913 |
| Wodonga C | 26,861,450 | 7,335,257 | 925,993 | 35,122,700 |
| Wyndham C | 105,222,804 | 26,035,252 | 2,795,849 | 134,053,905 |
| Yarra C | 58,402,650 | 25,541,945 | 0 | 83,944,595 |
| Yarra Ranges S | 95,336,006 | 11,379,925 | 5,111,649 | 111,827,580 |
| Yarriambiack S | 2,801,242 | 534,556 | 6,540,571 | 9,876,369 |
|  |  |  |  |  |
|  | **3,422,586,799** | **805,469,359** | **261,397,231** | **4,489,453,389** |

General Purpose Grants 2016-17 Appendix 4

J. Standardised Rate Revenue

|  | **3 Year Average Valuations (CIV)** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 8,873,288,833 | 572,914,133 | 888,092,000 | 10,334,294,967 |
| Manningham C | 30,394,709,667 | 2,710,794,333 | 11,454,333 | 33,116,958,333 |
| Mansfield S | 1,740,158,767 | 137,849,667 | 652,420,667 | 2,530,429,100 |
| Maribyrnong C | 16,025,879,334 | 4,318,358,334 | 0 | 20,344,237,667 |
| Maroondah C | 18,955,692,667 | 3,455,938,500 | 0 | 22,411,631,167 |
| Melbourne C | 34,494,040,132 | 43,852,880,270 | 0 | 78,346,920,403 |
| Melton C | 15,106,495,217 | 1,613,789,491 | 1,902,752,353 | 18,623,037,061 |
| Mildura RC | 4,215,124,650 | 1,309,482,308 | 1,165,799,500 | 6,690,406,458 |
| Mitchell S | 4,568,429,333 | 356,831,333 | 1,186,648,667 | 6,111,909,333 |
| Moira S | 2,577,872,233 | 503,270,600 | 1,724,270,167 | 4,805,413,000 |
| Monash C | 41,442,328,000 | 6,852,625,800 | 9,866,667 | 48,304,820,467 |
| Moonee Valley C | 30,468,843,894 | 3,323,466,440 | 0 | 33,792,310,333 |
| Moorabool S | 3,947,279,000 | 275,712,470 | 912,060,333 | 5,135,051,803 |
| Moreland C | 33,233,615,334 | 3,992,933,867 | 0 | 37,226,549,201 |
| Mornington Peninsula S | 50,085,444,653 | 3,650,428,424 | 2,792,855,633 | 56,528,728,710 |
| Mount Alexander S | 2,766,125,467 | 255,433,667 | 508,450,417 | 3,530,009,550 |
| Moyne S | 1,487,288,540 | 269,817,833 | 4,277,327,173 | 6,034,433,547 |
| Murrindindi S | 1,542,483,567 | 168,321,333 | 1,877,765,667 | 3,588,570,567 |
| Nillumbik S | 9,503,995,167 | 622,257,500 | 3,205,674,000 | 13,331,926,667 |
| Northern Grampians S | 944,254,367 | 167,792,000 | 805,020,000 | 1,917,066,367 |
| Port Phillip C | 38,688,572,000 | 8,004,700,852 | 0 | 46,693,272,852 |
| Pyrenees S | 573,353,000 | 42,672,667 | 945,178,000 | 1,561,203,667 |
| Queenscliffe B | 2,002,212,333 | 266,349,783 | 0 | 2,268,562,116 |
| South Gippsland S | 3,631,689,667 | 442,620,167 | 2,704,255,933 | 6,778,565,767 |
| Southern Grampians S | 1,379,778,153 | 274,322,167 | 2,237,730,567 | 3,891,830,887 |
| Stonnington C | 49,880,068,467 | 9,074,247,333 | 0 | 58,954,315,800 |
| Strathbogie S | 1,093,616,437 | 95,402,333 | 1,305,572,667 | 2,494,591,437 |
| Surf Coast S | 10,861,116,667 | 610,703,333 | 945,416,000 | 12,417,236,000 |
| Swan Hill RC | 1,418,095,633 | 309,374,000 | 1,432,281,767 | 3,159,751,400 |
| Towong S | 343,702,867 | 35,345,433 | 905,615,833 | 1,284,664,133 |
| Wangaratta RC | 2,625,545,145 | 494,576,865 | 1,359,459,324 | 4,479,581,333 |
| Warrnambool C | 4,719,503,000 | 967,647,667 | 190,216,667 | 5,877,367,333 |
| Wellington S | 5,135,569,233 | 1,351,895,999 | 2,067,009,000 | 8,554,474,232 |
| West Wimmera S | 135,386,000 | 15,333,933 | 1,411,015,767 | 1,561,735,700 |
| Whitehorse C | 39,870,496,167 | 4,813,927,783 | 0 | 44,684,423,949 |
| Whittlesea C | 26,942,584,307 | 4,562,289,022 | 1,544,387,433 | 33,049,260,763 |
| Wodonga C | 3,977,762,233 | 983,263,167 | 262,292,367 | 5,223,317,767 |
| Wyndham C | 25,930,326,500 | 5,160,538,142 | 1,023,671,333 | 32,114,535,976 |
| Yarra C | 26,304,724,855 | 9,216,529,165 | 0 | 35,521,254,020 |
| Yarra Ranges S | 24,084,586,611 | 2,140,368,740 | 2,000,919,710 | 28,225,875,060 |
| Yarriambiack S | 277,430,200 | 49,556,900 | 1,141,636,567 | 1,468,623,667 |
|  |  |  |  |  |
|  | **1,127,718,917,515** | **214,896,991,027** | **77,686,663,271** | **1,420,302,571,813** |

Appendix 4 General Purpose Grants 2016-17

J. Standardised Rate Revenue

|  | **3 Year Average Standardised Rate Revenue** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial  (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 26,930,116 | 2,147,377 | 2,988,219 | 32,065,712 |
| Manningham C | 92,246,863 | 10,160,504 | 38,541 | 102,445,908 |
| Mansfield S | 5,281,320 | 516,683 | 2,195,241 | 7,993,244 |
| Maribyrnong C | 48,637,974 | 16,185,919 | 0 | 64,823,893 |
| Maroondah C | 57,529,853 | 12,953,427 | 0 | 70,483,280 |
| Melbourne C | 104,688,185 | 164,367,827 | 0 | 269,056,011 |
| Melton C | 45,847,676 | 6,048,749 | 6,402,311 | 58,298,736 |
| Mildura RC | 12,792,753 | 4,908,156 | 3,922,639 | 21,623,548 |
| Mitchell S | 13,865,021 | 1,337,463 | 3,992,792 | 19,195,275 |
| Moira S | 7,823,751 | 1,886,341 | 5,801,761 | 15,511,853 |
| Monash C | 125,775,991 | 25,684,771 | 33,199 | 151,493,962 |
| Moonee Valley C | 92,471,857 | 12,456,900 | 0 | 104,928,758 |
| Moorabool S | 11,979,851 | 1,033,416 | 3,068,867 | 16,082,134 |
| Moreland C | 100,862,840 | 14,966,175 | 0 | 115,829,015 |
| Mornington Peninsula S | 152,007,543 | 13,682,408 | 9,397,298 | 175,087,249 |
| Mount Alexander S | 8,395,092 | 957,408 | 1,710,815 | 11,063,315 |
| Moyne S | 4,513,868 | 1,011,322 | 14,392,193 | 19,917,383 |
| Murrindindi S | 4,681,383 | 630,896 | 6,318,237 | 11,630,516 |
| Nillumbik S | 28,844,287 | 2,332,324 | 10,786,334 | 41,962,945 |
| Northern Grampians S | 2,865,778 | 628,912 | 2,708,702 | 6,203,392 |
| Port Phillip C | 117,418,440 | 30,002,939 | 0 | 147,421,379 |
| Pyrenees S | 1,740,106 | 159,944 | 3,180,300 | 5,080,350 |
| Queenscliffe B | 6,076,643 | 998,323 | 0 | 7,074,966 |
| South Gippsland S | 11,022,049 | 1,659,013 | 9,099,181 | 21,780,243 |
| Southern Grampians S | 4,187,578 | 1,028,205 | 7,529,434 | 12,745,216 |
| Stonnington C | 151,384,233 | 34,011,775 | 0 | 185,396,009 |
| Strathbogie S | 3,319,087 | 357,584 | 4,392,943 | 8,069,614 |
| Surf Coast S | 32,963,103 | 2,289,017 | 3,181,101 | 38,433,221 |
| Swan Hill RC | 4,303,870 | 1,159,585 | 4,819,289 | 10,282,744 |
| Towong S | 1,043,126 | 132,481 | 3,047,183 | 4,222,789 |
| Wangaratta RC | 7,968,436 | 1,853,756 | 4,574,259 | 14,396,451 |
| Warrnambool C | 14,323,524 | 3,626,903 | 640,034 | 18,590,461 |
| Wellington S | 15,586,270 | 5,067,129 | 6,954,996 | 27,608,395 |
| West Wimmera S | 410,892 | 57,474 | 4,747,734 | 5,216,100 |
| Whitehorse C | 121,005,538 | 18,043,395 | 0 | 139,048,933 |
| Whittlesea C | 81,769,785 | 17,100,212 | 5,196,498 | 104,066,495 |
| Wodonga C | 12,072,367 | 3,685,432 | 882,552 | 16,640,351 |
| Wyndham C | 78,697,619 | 19,342,548 | 3,444,412 | 101,484,578 |
| Yarra C | 79,833,904 | 34,545,071 | 0 | 114,378,975 |
| Yarra Ranges S | 73,095,864 | 8,022,455 | 6,732,621 | 87,850,940 |
| Yarriambiack S | 841,991 | 185,747 | 3,841,337 | 4,869,075 |
|  |  |  |  |  |
|  | **3,422,586,799** | **805,469,359** | **261,397,231** | **4,489,453,389** |

General Purpose Grants 2016-17 Appendix 4

J. Standardised Rate Revenue

|  | **Payments  in Lieu  of Rates ($)** | **Total Standardised  Rate Revenue** (Unconstrained) **($)** | **Total Standardised  Rate Revenue** (Constrained) **($)** |
| --- | --- | --- | --- |
|  |  |  |  |
| Macedon Ranges S | 0 | 32,065,712 | 26,532,375 |
| Manningham C | 0 | 102,445,908 | 102,317,042 |
| Mansfield S | 0 | 7,993,244 | 7,045,236 |
| Maribyrnong C | 0 | 64,823,893 | 64,103,568 |
| Maroondah C | 0 | 70,483,280 | 69,629,596 |
| Melbourne C | 0 | 269,056,011 | 257,692,038 |
| Melton C | 0 | 58,298,736 | 46,003,718 |
| Mildura RC | 0 | 21,623,548 | 21,489,890 |
| Mitchell S | 188,629 | 19,383,904 | 17,834,692 |
| Moira S | 0 | 15,511,853 | 15,511,853 |
| Monash C | 0 | 151,493,962 | 151,493,962 |
| Moonee Valley C | 1,160,932 | 106,089,690 | 104,322,398 |
| Moorabool S | 0 | 16,082,134 | 15,501,334 |
| Moreland C | 0 | 115,829,015 | 112,848,590 |
| Mornington Peninsula S | 494,558 | 175,581,806 | 154,562,665 |
| Mount Alexander S | 216 | 11,063,531 | 9,087,699 |
| Moyne S | 1,235,229 | 21,152,612 | 17,668,851 |
| Murrindindi S | 58,075 | 11,688,590 | 9,861,519 |
| Nillumbik S | 0 | 41,962,945 | 41,439,948 |
| Northern Grampians S | 0 | 6,203,392 | 6,021,734 |
| Port Phillip C | 0 | 147,421,379 | 147,421,379 |
| Pyrenees S | 202,993 | 5,283,343 | 4,468,234 |
| Queenscliffe B | 0 | 7,074,966 | 5,711,185 |
| South Gippsland S | 0 | 21,780,243 | 20,046,024 |
| Southern Grampians S | 135,794 | 12,881,009 | 10,324,740 |
| Stonnington C | 0 | 185,396,009 | 185,396,009 |
| Strathbogie S | 0 | 8,069,614 | 7,902,338 |
| Surf Coast S | 0 | 38,433,221 | 29,431,553 |
| Swan Hill RC | 0 | 10,282,744 | 9,753,376 |
| Towong S | 42,265 | 4,265,055 | 4,195,644 |
| Wangaratta RC | 0 | 14,396,451 | 14,286,945 |
| Warrnambool C | 0 | 18,590,461 | 18,590,461 |
| Wellington S | 0 | 27,608,395 | 26,568,929 |
| West Wimmera S | 0 | 5,216,100 | 3,882,755 |
| Whitehorse C | 0 | 139,048,933 | 135,288,424 |
| Whittlesea C | 0 | 104,066,495 | 94,151,066 |
| Wodonga C | 0 | 16,640,351 | 16,640,351 |
| Wyndham C | 140,206 | 101,624,784 | 91,916,096 |
| Yarra C | 30,136 | 114,409,112 | 113,459,080 |
| Yarra Ranges S | 0 | 87,850,940 | 83,484,260 |
| Yarriambiack S | 0 | 4,869,075 | 4,335,541 |
|  |  |  |  |
|  | **25,969,336** | **4,515,422,725** | **4,317,266,540** |

Appendix 4 General Purpose Grants 2016-17

K. Raw Grant Calculation

|  | **Standardised Expenditure ($)** | **Standardised Revenue  ($)** | **Raw Grant ($)** | **Grant unadjusted ($)** | **Actual  Grant \* ($)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Alpine S | 24,764,246 | 9,711,118 | 15,053,128 | 2,374,157 | 2,368,271 |
| Ararat RC | 28,192,539 | 6,925,286 | 21,267,252 | 3,354,239 | 3,340,167 |
| Ballarat C | 121,850,240 | 57,030,184 | 64,820,057 | 10,223,322 | 10,197,977 |
| Banyule C | 123,132,454 | 105,287,476 | 17,844,978 | 2,814,483 | 3,264,623 |
| Bass Coast S | 60,187,648 | 33,182,279 | 27,005,369 | 4,259,246 | 4,248,687 |
| Baw Baw S | 67,509,266 | 29,673,722 | 37,835,545 | 5,967,365 | 5,952,572 |
| Bayside C | 94,336,661 | 149,651,940 | -55,315,279 | 2,033,001 | 2,033,001 |
| Benalla RC | 24,515,860 | 9,094,296 | 15,421,564 | 2,432,266 | 2,426,236 |
| Boroondara C | 166,282,916 | 244,241,760 | -77,958,844 | 3,507,093 | 3,507,093 |
| Brimbank C | 189,058,781 | 116,382,057 | 72,676,724 | 11,462,464 | 11,434,047 |
| Buloke S | 25,647,791 | 4,319,829 | 21,327,962 | 3,363,814 | 3,355,475 |
| Campaspe S | 68,632,957 | 23,420,869 | 45,212,088 | 7,130,783 | 7,113,105 |
| Cardinia S | 103,756,349 | 54,112,255 | 49,644,094 | 7,829,792 | 7,749,309 |
| Casey C | 257,689,461 | 159,551,146 | 98,138,315 | 15,478,227 | 15,439,856 |
| Central Goldfields S | 22,164,472 | 6,281,125 | 15,883,346 | 2,505,097 | 2,498,887 |
| Colac Otway S | 41,673,516 | 19,339,318 | 22,334,198 | 3,522,516 | 3,513,784 |
| Corangamite S | 39,400,749 | 15,058,108 | 24,342,640 | 3,839,285 | 3,829,767 |
| Darebin C | 146,468,901 | 127,218,211 | 19,250,690 | 3,036,190 | 3,657,158 |
| East Gippsland S | 91,795,705 | 31,069,613 | 60,726,091 | 9,577,628 | 9,553,884 |
| Frankston C | 132,360,387 | 86,429,178 | 45,931,209 | 7,244,201 | 7,226,242 |
| Gannawarra S | 25,855,796 | 5,730,592 | 20,125,203 | 3,174,117 | 3,166,248 |
| Glen Eira C | 135,962,593 | 152,642,345 | -16,679,752 | 2,935,563 | 2,935,563 |
| Glenelg S | 43,737,438 | 17,861,567 | 25,875,871 | 4,081,103 | 4,070,986 |
| Golden Plains S | 32,974,958 | 12,158,639 | 20,816,320 | 3,283,119 | 3,274,980 |
| Greater Bendigo C | 138,069,202 | 61,702,057 | 76,367,145 | 12,044,511 | 12,014,652 |
| Greater Dandenong C | 159,890,533 | 102,332,702 | 57,557,831 | 9,077,935 | 9,055,430 |
| Greater Geelong C | 264,754,846 | 161,824,852 | 102,929,994 | 16,233,963 | 16,193,718 |
| Greater Shepparton C | 89,998,434 | 35,202,409 | 54,796,025 | 8,642,347 | 8,620,922 |
| Hepburn S | 27,775,017 | 9,586,167 | 18,188,851 | 2,868,718 | 2,860,122 |
| Hindmarsh S | 19,803,504 | 3,767,603 | 16,035,901 | 2,529,158 | 2,522,888 |
| Hobsons Bay C | 90,511,547 | 81,724,128 | 8,787,419 | 1,861,245 | 1,861,245 |
| Horsham RC | 35,964,715 | 12,113,565 | 23,851,150 | 3,761,767 | 3,752,442 |
| Hume C | 193,569,371 | 122,610,629 | 70,958,741 | 11,191,506 | 11,163,761 |
| Indigo S | 27,616,060 | 10,372,503 | 17,243,557 | 2,719,628 | 2,712,886 |
| Kingston C | 149,413,010 | 145,975,001 | 3,438,010 | 3,099,574 | 3,099,574 |
| Knox C | 143,826,773 | 106,191,615 | 37,635,158 | 5,935,760 | 5,921,045 |
| Latrobe C | 101,288,241 | 44,439,674 | 56,848,568 | 8,966,071 | 8,943,843 |
| Loddon S | 34,347,493 | 5,627,693 | 28,719,800 | 4,529,644 | 4,518,414 |

*\* Excludes natural disaster assistance grants.*

General Purpose Grants 2016-17 Appendix 4

K. Raw Grant Calculation

|  | **Standardised Expenditure ($)** | **Standardised Revenue  ($)** | **Raw Grant ($)** | **Grant unadjusted  ($)** | **Actual  Grant\* ($)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Macedon Ranges S | 61,293,264 | 31,479,652 | 29,813,612 | 4,702,158 | 4,690,501 |
| Manningham C | 111,402,053 | 115,827,541 | -4,425,489 | 2,396,598 | 2,396,598 |
| Mansfield S | 19,994,590 | 8,160,798 | 11,833,791 | 1,866,408 | 1,861,781 |
| Maribyrnong C | 87,179,837 | 73,731,836 | 13,448,001 | 2,120,999 | 2,250,650 |
| Maroondah C | 107,857,214 | 81,936,726 | 25,920,488 | 4,088,140 | 4,105,345 |
| Melbourne C | 149,682,508 | 275,849,567 | -126,167,059 | 2,587,978 | 2,587,978 |
| Melton C | 135,685,214 | 59,531,123 | 76,154,092 | 12,010,909 | 11,656,435 |
| Mildura RC | 90,878,753 | 27,600,937 | 63,277,816 | 9,980,082 | 9,955,341 |
| Mitchell S | 53,794,842 | 21,898,047 | 31,896,795 | 5,030,715 | 4,997,775 |
| Moira S | 58,583,022 | 18,746,972 | 39,836,051 | 6,282,882 | 6,267,306 |
| Monash C | 187,282,826 | 172,629,095 | 14,653,731 | 3,757,885 | 3,757,885 |
| Moonee Valley C | 116,186,272 | 117,610,119 | -1,423,847 | 2,399,428 | 2,399,428 |
| Moorabool S | 44,908,164 | 18,799,320 | 26,108,844 | 4,117,848 | 4,107,639 |
| Moreland C | 156,620,350 | 130,123,574 | 26,496,776 | 4,179,032 | 4,569,683 |
| Mornington Peninsula S | 190,882,902 | 172,799,649 | 18,083,253 | 3,110,369 | 3,777,217 |
| Mount Alexander S | 29,739,536 | 11,197,389 | 18,542,146 | 2,924,439 | 2,917,189 |
| Moyne S | 43,029,175 | 19,380,413 | 23,648,762 | 3,729,847 | 3,720,600 |
| Murrindindi S | 28,810,402 | 11,500,878 | 17,309,524 | 2,730,032 | 2,723,264 |
| Nillumbik S | 59,986,520 | 47,862,403 | 12,124,117 | 1,912,197 | 2,003,943 |
| Northern Grampians S | 33,066,850 | 7,343,918 | 25,722,932 | 4,056,982 | 4,046,925 |
| Port Phillip C | 112,602,647 | 160,584,695 | -47,982,048 | 2,149,499 | 2,149,499 |
| Pyrenees S | 23,671,359 | 5,201,851 | 18,469,508 | 2,912,983 | 2,905,762 |
| Queenscliffe B | 7,011,653 | 6,157,074 | 854,578 | 134,783 | 193,046 |
| South Gippsland S | 56,890,789 | 23,175,998 | 33,714,791 | 5,317,446 | 5,304,264 |
| Southern Grampians S | 36,621,395 | 12,028,597 | 24,592,798 | 3,878,739 | 3,869,123 |
| Stonnington C | 109,838,002 | 199,758,176 | -89,920,174 | 2,165,831 | 2,165,831 |
| Strathbogie S | 27,067,204 | 9,016,203 | 18,051,001 | 2,846,977 | 2,839,919 |
| Surf Coast S | 47,633,758 | 33,133,646 | 14,500,112 | 2,286,936 | 2,275,298 |
| Swan Hill RC | 38,547,922 | 11,940,553 | 26,607,369 | 4,196,474 | 4,186,071 |
| Towong S | 19,476,951 | 4,813,778 | 14,663,173 | 2,312,654 | 2,275,409 |
| Wangaratta RC | 44,464,494 | 17,355,494 | 27,109,000 | 4,275,591 | 4,264,991 |
| Warrnambool C | 40,976,421 | 22,527,836 | 18,448,585 | 2,909,683 | 2,902,470 |
| Wellington S | 80,089,032 | 31,768,677 | 48,320,355 | 7,621,014 | 7,602,121 |
| West Wimmera S | 21,607,471 | 4,280,924 | 17,326,547 | 2,732,717 | 2,725,942 |
| Whitehorse C | 164,303,873 | 153,803,978 | 10,499,895 | 3,321,894 | 3,321,894 |
| Whittlesea C | 189,401,364 | 114,661,049 | 74,740,315 | 11,787,930 | 11,312,011 |
| Wodonga C | 46,530,651 | 20,820,116 | 25,710,535 | 4,055,027 | 4,044,974 |
| Wyndham C | 200,533,068 | 113,440,474 | 87,092,594 | 13,736,113 | 13,020,074 |
| Yarra C | 93,276,010 | 124,822,086 | -31,546,077 | 1,788,811 | 1,788,811 |
| Yarra Ranges S | 164,953,104 | 99,296,214 | 65,656,890 | 10,355,306 | 10,329,634 |
| Yarriambiack S | 23,602,799 | 5,054,692 | 18,548,108 | 2,925,380 | 2,918,127 |
|  |  |  |  |  |  |
|  | **6,860,744,692** | **4,977,495,581** | **1,883,249,111** | **396,587,614** | **396,587,614** |

*\* Excludes natural disaster assistance grants.*

Appendix 4 General Purpose Grants 2016-17

L. Data Sources

|  |  |
| --- | --- |
| **Major Cost Drivers** |  |
| **Estimated Residential Population** | Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2015*, March 2016. |
| **Disability Pensioners  & Carer’s Allowance** | Centrelink, *FaHCSIA Basic Dataset (BDS)* as at 30 June 2015, by request, April 2016. |
| **Dwellings** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Occupied and Unoccupied Private Dwellings*, generated by ABS TableBuilder, March 2013. |
| **Population 60+ Years** | Australian Bureau of Statistics, *Estimated Residential Population, Customised Report,  ERP by all Victorian LGAs by single year of Age by Sex, as at June 2014*, April 2016. |
| **Cost Adjustors** |  |
| **Aged Pensioners** | Centrelink, *FaHCSIA Basic Dataset (BDS)* as at 30 June 2015, downloaded, February 2016. |
| **Economies of Scale** | Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2015*, March 2016. |
| **Environmental Risk** | Macquarie University, Risk Frontiers - Natural Hazards Research Centre, *Relative Risk Ratings for Local Government Area, Victoria,* PerilAUS relative risk rating on bushfires, floods and landslides, February 2004. |
| **Indigenous Population** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence*, generated by ABS TableBuilder, March 2013. |
| **Language** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, English Proficiency (Not well and Not at all)*, generated by ABS TableBuilder, March 2013.  Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, Arrivals by Year (2009, 2010, 2011)*, generated by ABS TableBuilder, March 2013. |
| **Population Dispersion** | Australian Bureau of Statistics*, Census 2011 of Population and Housing, Urban Centres and Localities, Place of Usual Residence, by Local Government Area*, generated by ABS TableBuilder March 2013  *Google Maps* online search  *VicRoads Country Directory of Victoria*, Edition 4, 2007.  *Note: Population Dispersion scores derived by the Victoria Grants Commission.* |
| **Population Growth** | Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2015*, March 2016. |
| **Population  Under 6 Years** | Australian Bureau of Statistics, *Estimated Residential Population, Customised Report,  ERP by all Victorian LGAs by single year of Age by Sex, as at June 2013*, April 2016. |

General Purpose Grants 2016-17 Appendix 4

L. Data Sources

|  |  |
| --- | --- |
| **Regional Significance** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area (2011 Boundaries), (Place of Work) Employment by Industry*, generated by ABS TableBuilder, March 2013.  *Note: Population Dispersion scores derived by the Victoria Grants Commission.* |
| **Remoteness** | University of Adelaide, Australian Population and Migration Research Centre, *Accessibility and Remoteness Index of Australia, 2011, ARIA+ (2011)*, March 2013. |
| **Socio-Economic** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Socio-Economic Indexes for Local Government Areas, SEIFA,* (cat no. 2033.0.55.001), March 2013. |
| **Tourism** | Tourism Research Australia 2014 (unpublished data), *Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)*, by Local Government Area, February 2016. |
| **Revenue Adjustors** |  |
| **Household Income**  **(for persons over 60)** | Centrelink, 2011, *Aged Pensioners, Disability Support* Pensioners and Carers – as at June 2013, April 2013.  Australian Bureau of Statistics, *Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area*, March 2013  Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2015*, April 2016. |
| **Socio-Economic** | Australian Bureau of Statistics, *Census 2011 of Population and Housing, Socio-Economic Indexes for Areas, cat no. 2039.0*, March 2013.  Australian Bureau of Statistics, *Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area*, March 2013 |
| **Tourism** | Tourism Research Australia 2014 (unpublished data), *Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)*, by Local Government Area, February 2016. |
| **Value of Development** | Australian Bureau of Statistics, *2014, Buildings Approvals, Australia, 8731.0, Table 1 VIC LGA excel datacube 2014-15*, February 2016. |
| **Valuations  (Commercial)** | Victoria Grants Commission, *Victoria Grants Commission - Accounting & General Information Questionnaire - as at June 2015*, completed by councils annually. |

Appendix 5 Local Roads Grants 2016-17

A. Local Road Network

|  | **Average Daily Traffic Volumes: Vehicles Per Day (VPD)** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Urban Local Roads (km) | | | |  | Rural Local Roads (km) | | | | |
|  | <500 | 500  to  <1000 | 1000  to  <5000 | >5000 | Natural SurfaceRoads | <100 | 100  to  <500 | 500  to  <1000 | >1000 |
|  |  |  |  |  |  |  |  |  |  |  |
| Alpine S | 98 | 16 | 18 | 0 |  | 21 | 294 | 141 | 3 | 6 |
| Ararat RC | 107 | 8 | 13 | 0 |  | 63 | 2,020 | 151 | 0 | 0 |
| Ballarat C | 309 | 102 | 229 | 63 |  | 38 | 412 | 176 | 42 | 17 |
| Banyule C | 155 | 203 | 144 | 44 |  | 1 | 0 | 0 | 0 | 0 |
| Bass Coast S | 359 | 31 | 41 | 3 |  | 1 | 230 | 201 | 44 | 29 |
| Baw Baw S | 243 | 27 | 32 | 2 |  | 190 | 957 | 436 | 74 | 21 |
| Bayside C | 179 | 72 | 74 | 30 |  | 0 | 0 | 0 | 0 | 0 |
| Benalla RC | 70 | 27 | 17 | 0 |  | 108 | 706 | 378 | 28 | 14 |
| Boroondara C | 236 | 142 | 150 | 34 |  | 0 | 0 | 0 | 0 | 0 |
| Brimbank C | 379 | 265 | 182 | 63 |  | 2 | 0 | 2 | 0 | 1 |
| Buloke S | 122 | 0 | 0 | 0 |  | 2,941 | 2,100 | 150 | 0 | 0 |
| Campaspe S | 177 | 50 | 48 | 5 |  | 792 | 2,274 | 581 | 91 | 17 |
| Cardinia S | 405 | 41 | 97 | 7 |  | 9 | 286 | 520 | 52 | 65 |
| Casey C | 822 | 167 | 223 | 58 |  | 0 | 64 | 132 | 39 | 58 |
| Central Goldfields S | 100 | 13 | 10 | 1 |  | 229 | 780 | 127 | 11 | 0 |
| Colac Otway S | 155 | 17 | 25 | 0 |  | 45 | 769 | 596 | 13 | 3 |
| Corangamite S | 165 | 15 | 9 | 0 |  | 218 | 1,513 | 405 | 45 | 0 |
| Darebin C | 250 | 110 | 106 | 43 |  | 0 | 0 | 0 | 0 | 0 |
| East Gippsland S | 364 | 58 | 52 | 2 |  | 44 | 1,904 | 469 | 43 | 15 |
| Frankston C | 385 | 76 | 97 | 61 |  | 6 | 6 | 37 | 7 | 27 |
| Gannawarra S | 79 | 21 | 6 | 1 |  | 819 | 816 | 398 | 121 | 11 |
| Glen Eira C | 235 | 99 | 61 | 38 |  | 0 | 0 | 0 | 0 | 0 |
| Glenelg S | 130 | 17 | 29 | 13 |  | 15 | 1,929 | 438 | 38 | 22 |
| Golden Plains S | 219 | 9 | 4 | 0 |  | 151 | 1,111 | 293 | 37 | 15 |
| Greater Bendigo C | 586 | 84 | 160 | 29 |  | 49 | 1,680 | 347 | 90 | 71 |
| Greater Dandenong C | 154 | 284 | 129 | 58 |  | 19 | 1 | 6 | 5 | 31 |
| Greater Geelong C | 911 | 208 | 245 | 86 |  | 26 | 230 | 261 | 58 | 93 |
| Greater Shepparton C | 187 | 95 | 104 | 27 |  | 221 | 1,266 | 498 | 75 | 44 |
| Hepburn S | 397 | 5 | 3 | 0 |  | 2 | 941 | 76 | 1 | 0 |
| Hindmarsh S | 118 | 0 | 1 | 0 |  | 1,474 | 1,413 | 171 | 0 | 0 |
| Hobsons Bay C | 266 | 58 | 69 | 32 |  | 0 | 0 | 0 | 0 | 0 |
| Horsham RC | 124 | 36 | 19 | 6 |  | 1,010 | 1,458 | 308 | 12 | 2 |
| Hume C | 476 | 177 | 212 | 79 |  | 5 | 37 | 114 | 32 | 60 |
| Indigo S | 121 | 11 | 9 | 1 |  | 269 | 892 | 225 | 25 | 15 |
| Kingston C | 121 | 215 | 180 | 64 |  | 0 | 8 | 8 | 0 | 0 |
| Knox C | 391 | 141 | 138 | 25 |  | 0 | 7 | 12 | 1 | 6 |
| Latrobe C | 302 | 83 | 116 | 19 |  | 0 | 527 | 384 | 75 | 62 |
| Loddon S | 117 | 2 | 0 | 0 |  | 1,225 | 3,039 | 335 | 4 | 0 |

Local Roads Grants 2016-17 Appendix 5

A. Local Road Network

|  |  |  | **Total  Local  Roads  (km)** | **Total  Strategic Routes  (km)** | Bridges | |
| --- | --- | --- | --- | --- | --- | --- |
|  | Total  Urban  (km) | Total  Rural  (km) | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |  |
| Alpine S | 132 | 465 | **597** | **162** | 560 | 8,522 |
| Ararat RC | 128 | 2,234 | **2,362** | **512** | 0 | 14,685 |
| Ballarat C | 702 | 684 | **1,386** | **365** | 0 | 17,652 |
| Banyule C | 546 | 1 | **547** | **88** | 344 | 1,407 |
| Bass Coast S | 434 | 505 | **939** | **323** | 942 | 2,405 |
| Baw Baw S | 304 | 1,678 | **1,982** | **729** | 646 | 8,864 |
| Bayside C | 354 | 0 | **354** | **49** | 0 | 1,083 |
| Benalla RC | 114 | 1,234 | **1,348** | **474** | 164 | 7,531 |
| Boroondara C | 562 | 0 | **562** | **32** | 0 | 2,108 |
| Brimbank C | 889 | 5 | **894** | **99** | 0 | 6,268 |
| Buloke S | 122 | 5,191 | **5,313** | **595** | 48 | 2,506 |
| Campaspe S | 280 | 3,755 | **4,035** | **2,061** | 589 | 6,660 |
| Cardinia S | 550 | 932 | **1,482** | **670** | 827 | 12,859 |
| Casey C | 1,271 | 293 | **1,563** | **219** | 63 | 4,370 |
| Central Goldfields S | 124 | 1,147 | **1,271** | **277** | 51 | 11,139 |
| Colac Otway S | 197 | 1,426 | **1,623** | **571** | 5,296 | 3,415 |
| Corangamite S | 189 | 2,181 | **2,370** | **1,116** | 1,537 | 5,924 |
| Darebin C | 509 | 0 | **509** | **127** | 0 | 1,754 |
| East Gippsland S | 476 | 2,475 | **2,951** | **1,320** | 9,415 | 17,736 |
| Frankston C | 619 | 83 | **702** | **99** | 0 | 2,747 |
| Gannawarra S | 107 | 2,165 | **2,272** | **892** | 2,275 | 6,652 |
| Glen Eira C | 433 | 0 | **433** | **50** | 0 | 100 |
| Glenelg S | 189 | 2,442 | **2,631** | **838** | 383 | 8,177 |
| Golden Plains S | 232 | 1,607 | **1,839** | **544** | 737 | 7,719 |
| Greater Bendigo C | 859 | 2,237 | **3,096** | **628** | 1,061 | 11,397 |
| Greater Dandenong C | 625 | 62 | **687** | **181** | 0 | 8,900 |
| Greater Geelong C | 1,450 | 668 | **2,118** | **703** | 71 | 3,882 |
| Greater Shepparton C | 413 | 2,104 | **2,517** | **1,304** | 697 | 5,352 |
| Hepburn S | 405 | 1,020 | **1,425** | **209** | 578 | 5,124 |
| Hindmarsh S | 119 | 3,058 | **3,177** | **317** | 0 | 1,699 |
| Hobsons Bay C | 425 | 0 | **425** | **65** | 0 | 365 |
| Horsham RC | 185 | 2,790 | **2,975** | **521** | 0 | 7,550 |
| Hume C | 943 | 248 | **1,191** | **170** | 152 | 7,843 |
| Indigo S | 142 | 1,426 | **1,568** | **429** | 69 | 8,149 |
| Kingston C | 580 | 16 | **596** | **60** | 195 | 6,580 |
| Knox C | 695 | 26 | **721** | **83** | 116 | 285 |
| Latrobe C | 520 | 1,048 | **1,568** | **488** | 245 | 8,165 |
| Loddon S | 119 | 4,603 | **4,722** | **1,056** | 1,344 | 11,586 |

Appendix 5 Local Roads Grants 2016-17

A. Local Road Network

|  | **Average Daily Traffic Volumes (VPD)** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Urban Local Roads (km) | | | |  | Rural Local Roads (km) | | | | |
|  | <500 | 500  to  <1000 | 1000  to  <5000 | >5000 | Natural Surface Roads | <100 | 100  to  <500 | 500  to  <1000 | >1000 |
|  |  |  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 313 | 28 | 20 | 1 |  | 46 | 685 | 395 | 118 | 55 |
| Manningham C | 279 | 75 | 71 | 3 |  | 0 | 52 | 77 | 14 | 28 |
| Mansfield S | 60 | 9 | 6 | 0 |  | 50 | 496 | 150 | 23 | 11 |
| Maribyrnong C | 182 | 34 | 54 | 35 |  | 0 | 0 | 0 | 0 | 0 |
| Maroondah C | 228 | 107 | 104 | 37 |  | 0 | 0 | 0 | 0 | 0 |
| Melbourne C | 51 | 37 | 72 | 53 |  | 0 | 0 | 0 | 0 | 0 |
| Melton C | 235 | 335 | 101 | 73 |  | 5 | 15 | 156 | 38 | 66 |
| Mildura RC | 185 | 37 | 44 | 21 |  | 1,522 | 2,641 | 486 | 96 | 65 |
| Mitchell S | 237 | 43 | 52 | 1 |  | 98 | 719 | 327 | 60 | 34 |
| Moira S | 245 | 16 | 11 | 0 |  | 893 | 1,398 | 676 | 415 | 0 |
| Monash C | 411 | 135 | 138 | 51 |  | 0 | 1 | 0 | 0 | 0 |
| Moonee Valley C | 191 | 86 | 118 | 23 |  | 0 | 0 | 0 | 0 | 0 |
| Moorabool S | 107 | 25 | 22 | 3 |  | 44 | 835 | 347 | 95 | 25 |
| Moreland C | 193 | 110 | 171 | 45 |  | 0 | 0 | 0 | 0 | 0 |
| Mornington Peninsula | 870 | 167 | 191 | 60 |  | 17 | 99 | 120 | 53 | 130 |
| Mount Alexander S | 226 | 18 | 18 | 4 |  | 6 | 895 | 220 | 55 | 7 |
| Moyne S | 149 | 2 | 7 | 0 |  | 79 | 1,976 | 489 | 35 | 7 |
| Murrindindi S | 127 | 11 | 6 | 0 |  | 44 | 636 | 330 | 32 | 16 |
| Nillumbik S | 205 | 37 | 62 | 16 |  | 0 | 132 | 284 | 20 | 16 |
| Northern Grampians S | 117 | 8 | 8 | 0 |  | 427 | 2,641 | 140 | 9 | 1 |
| Port Phillip C | 52 | 103 | 23 | 36 |  | 0 | 0 | 0 | 0 | 0 |
| Pyrenees S | 109 | 1 | 0 | 0 |  | 61 | 1,477 | 361 | 19 | 0 |
| Queenscliffe B | 28 | 9 | 6 | 0 |  | 0 | 0 | 0 | 0 | 0 |
| South Gippsland S | 217 | 33 | 25 | 0 |  | 0 | 1,150 | 546 | 97 | 20 |
| Southern Grampians | 149 | 23 | 21 | 1 |  | 233 | 1,979 | 312 | 43 | 0 |
| Stonnington C | 143 | 35 | 64 | 18 |  | 0 | 0 | 0 | 0 | 0 |
| Strathbogie S | 90 | 8 | 4 | 0 |  | 187 | 1,631 | 308 | 8 | 7 |
| Surf Coast S | 213 | 33 | 42 | 6 |  | 43 | 440 | 212 | 57 | 60 |
| Swan Hill RC | 101 | 23 | 27 | 1 |  | 1,500 | 1,412 | 397 | 20 | 11 |
| Towong S | 82 | 1 | 2 | 0 |  | 7 | 884 | 207 | 0 | 0 |
| Wangaratta RC | 137 | 13 | 32 | 2 |  | 125 | 1,261 | 339 | 30 | 10 |
| Warrnambool C | 139 | 24 | 81 | 13 |  | 7 | 21 | 39 | 3 | 2 |
| Wellington S | 147 | 28 | 7 | 0 |  | 0 | 1,499 | 916 | 415 | 9 |
| West Wimmera S | 77 | 1 | 0 | 0 |  | 530 | 2,077 | 124 | 0 | 0 |
| Whitehorse C | 214 | 182 | 161 | 41 |  | 0 | 0 | 0 | 0 | 0 |
| Whittlesea C | 675 | 167 | 168 | 57 |  | 0 | 48 | 86 | 25 | 19 |
| Wodonga C | 116 | 55 | 83 | 29 |  | 1 | 42 | 148 | 10 | 16 |
| Wyndham C | 636 | 224 | 168 | 63 |  | 24 | 50 | 54 | 29 | 61 |
| Yarra C | 85 | 51 | 57 | 23 |  | 0 | 0 | 0 | 0 | 0 |
| Yarra Ranges S | 404 | 74 | 84 | 40 |  | 4 | 75 | 775 | 151 | 140 |
| Yarriambiack S | 24 | 4 | 1 | 0 |  | 2,773 | 1,871 | 132 | 3 | 0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **18,462** | **5,395** | **5,383** | **1,648** |  | **18,719** | **58,807** | **17,528** | **3,039** | **1,520** |

Local Roads Grants 2016-17 Appendix 5

A. Local Road Network

|  |  |  | **Total  Local  Roads  (km)** | **Total  Strategic Routes  (km)** | Bridges | |
| --- | --- | --- | --- | --- | --- | --- |
|  | Total  Urban  (km) | Total  Rural  (km) | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 362 | 1,299 | **1,661** | **468** | 201 | 7,448 |
| Manningham C | 428 | 171 | **599** | **49** | 0 | 2,050 |
| Mansfield S | 74 | 730 | **804** | **215** | 140 | 5,812 |
| Maribyrnong C | 305 | 0 | **305** | **44** | 0 | 380 |
| Maroondah C | 476 | 0 | **476** | **80** | 0 | 0 |
| Melbourne C | 214 | 0 | **214** | **53** | 0 | 10,280 |
| Melton C | 744 | 280 | **1,024** | **171** | 0 | 5,245 |
| Mildura RC | 287 | 4,810 | **5,097** | **1,531** | 0 | 600 |
| Mitchell S | 332 | 1,237 | **1,570** | **433** | 409 | 7,101 |
| Moira S | 272 | 3,382 | **3,654** | **1,920** | 1,526 | 9,096 |
| Monash C | 735 | 1 | **736** | **105** | 0 | 459 |
| Moonee Valley C | 418 | 0 | **418** | **45** | 0 | 1,127 |
| Moorabool S | 157 | 1,346 | **1,503** | **598** | 0 | 8,110 |
| Moreland C | 519 | 0 | **519** | **98** | 0 | 894 |
| Mornington Peninsula S | 1,288 | 419 | **1,707** | **423** | 78 | 429 |
| Mount Alexander S | 266 | 1,183 | **1,449** | **149** | 1,570 | 10,230 |
| Moyne S | 157 | 2,586 | **2,744** | **1,158** | 689 | 12,177 |
| Murrindindi S | 144 | 1,058 | **1,202** | **237** | 1,646 | 9,796 |
| Nillumbik S | 319 | 452 | **771** | **111** | 450 | 3,794 |
| Northern Grampians S | 133 | 3,217 | **3,350** | **566** | 0 | 17,821 |
| Port Phillip C | 214 | 0 | **214** | **46** | 328 | 905 |
| Pyrenees S | 110 | 1,918 | **2,028** | **541** | 0 | 11,014 |
| Queenscliffe B | 43 | 0 | **43** | **3** | 0 | 0 |
| South Gippsland S | 275 | 1,813 | **2,088** | **1,138** | 1,718 | 12,447 |
| Southern Grampians S | 194 | 2,567 | **2,761** | **692** | 706 | 9,790 |
| Stonnington C | 260 | 0 | **260** | **41** | 0 | 2,210 |
| Strathbogie S | 102 | 2,141 | **2,243** | **471** | 2,365 | 14,247 |
| Surf Coast S | 294 | 812 | **1,106** | **271** | 73 | 1,941 |
| Swan Hill RC | 152 | 3,340 | **3,492** | **804** | 28 | 1,151 |
| Towong S | 85 | 1,098 | **1,183** | **380** | 45 | 10,838 |
| Wangaratta RC | 184 | 1,765 | **1,949** | **663** | 1,230 | 24,560 |
| Warrnambool C | 257 | 72 | **329** | **124** | 302 | 4,247 |
| Wellington S | 182 | 2,839 | **3,021** | **1,457** | 1,202 | 21,780 |
| West Wimmera S | 78 | 2,731 | **2,809** | **895** | 19 | 2,145 |
| Whitehorse C | 598 | 0 | **598** | **71** | 27 | 190 |
| Whittlesea C | 1,067 | 178 | **1,245** | **223** | 16 | 10,866 |
| Wodonga C | 283 | 217 | **500** | **140** | 231 | 3,926 |
| Wyndham C | 1,091 | 218 | **1,309** | **199** | 0 | 1,850 |
| Yarra C | 215 | 0 | **215** | **5** | 0 | 0 |
| Yarra Ranges S | 602 | 1,145 | **1,747** | **597** | 1,582 | 3,217 |
| Yarriambiack S | 29 | 4,779 | **4,808** | **484** | 0 | 711 |
|  |  |  |  |  |  |  |
|  | **30,889** | **99,612** | **130,501** | **36,126** | **44,986** | **500,044** |

Appendix 5 Local Roads Grants 2016-17

B. Asset Preservation Costs

|  |  |  |  |
| --- | --- | --- | --- |
| **Road Type** | **Daily Traffic Volume Range** | **Annual Asset  Preservation  Cost** | |
|  |  |  |  |
| Urban  Local Roads | Under 500 | $ 7,200 km |  |
| 500 to <1,000 | $ 9,800 km |  |
| 1,000 to <5,000 | $ 13,200 km |  |
| 5,000 + | $ 21,400 km |  |
|  |  |  |  |
|  |  |  |  |
| Rural  Local Roads | Natural Surface | $ 700 km |  |
| Under 100 | $ 5,000 km |  |
| 100 to <500 | $ 10,400 km |  |
| 500 to <1,000 | $ 11,600 km |  |
| 1,000 + | $ 13,200 km |  |
|  |  |  |  |
|  |  |  |  |
| Timber Bridge |  | $ 200 sq m |  |
| Concrete Bridge |  | $ 120 sq m |  |
|  |  |  |  |
|  |  |  |  |

Local Roads Grants 2016-17 Appendix 5

C. Cost Modifier Ranges

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Local Road Type** | **Daily Traffic Volume Range** | **Cost Modifier Ranges** | | | | |
| **Freight** | **Climate** | **Sub-Grade** | **Materials** | **Strategic Routes** |
|  |  |  |  |  |  |  |
| Urban | Under 500 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.65 |
| 500 to <1,000 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 1,000 to <5,000 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 5,000 + | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Rural | Natural Surface | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | n.a. | 1.00-1.65 |
| Under 100 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.65 |
| 100 to <500 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 500 to <1,000 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.10 |
| 1,000 + | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.00 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

Appendix 5 Local Roads Grants 2016-17

D. Cost Modifiers

|  | **Cost Modifiers** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Freight** | **Climate** | |  | **Sub-Grades** | | **Materials** | **Strategic Routes** (average) |
|  | Urban | Rural | Urban | Rural |
|  |  |  |  |  |  |  |  |  |
| Alpine S | 1.01 | 1.10 | 1.25 |  | 0.95 | 0.95 | 1.02 | 27.1 |
| Ararat RC | 1.03 | 0.98 | 0.88 |  | 1.00 | 1.02 | 0.96 | 21.7 |
| Ballarat C | 0.99 | 1.01 | 0.93 |  | 1.00 | 1.01 | 0.96 | 26.3 |
| Banyule C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 16.1 |
| Bass Coast S | 0.98 | 1.05 | 1.11 |  | 0.98 | 0.97 | 0.98 | 34.4 |
| Baw Baw S | 0.99 | 1.04 | 1.16 |  | 0.99 | 0.97 | 0.98 | 36.8 |
| Bayside C | 0.96 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 13.8 |
| Benalla RC | 1.01 | 0.96 | 0.80 |  | 1.06 | 1.04 | 0.97 | 35.2 |
| Boroondara C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 5.7 |
| Brimbank C | 1.00 | 0.98 | 0.84 |  | 1.10 | 1.10 | 0.95 | 11.1 |
| Buloke S | 1.05 | 0.96 | 0.76 |  | 1.05 | 1.06 | 1.01 | 11.2 |
| Campaspe S | 1.02 | 0.96 | 0.79 |  | 1.05 | 1.05 | 0.99 | 51.1 |
| Cardinia S | 0.97 | 1.02 | 1.07 |  | 0.97 | 0.96 | 0.96 | 45.2 |
| Casey C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.97 | 0.96 | 14.0 |
| Central Goldfields S | 0.99 | 0.96 | 0.80 |  | 1.02 | 1.05 | 0.96 | 21.8 |
| Colac Otway S | 1.01 | 1.10 | 1.19 |  | 0.95 | 0.96 | 0.96 | 35.2 |
| Corangamite S | 1.06 | 1.03 | 1.12 |  | 1.01 | 1.00 | 1.01 | 47.1 |
| Darebin C | 0.98 | 1.00 | 0.84 |  | 1.01 | 0.86 | 0.95 | 25.0 |
| East Gippsland S | 0.99 | 1.03 | 1.10 |  | 0.97 | 0.96 | 1.05 | 44.7 |
| Frankston C | 0.97 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 14.1 |
| Gannawarra S | 1.03 | 0.95 | 0.75 |  | 1.06 | 1.06 | 0.99 | 39.3 |
| Glen Eira C | 0.95 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 11.5 |
| Glenelg S | 1.03 | 1.08 | 1.08 |  | 0.97 | 0.96 | 0.99 | 31.9 |
| Golden Plains S | 0.97 | 0.98 | 0.86 |  | 1.07 | 1.03 | 1.02 | 29.6 |
| Greater Bendigo C | 0.98 | 0.96 | 0.80 |  | 1.01 | 1.02 | 0.97 | 20.3 |
| Greater Dandenong C | 1.10 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 26.3 |
| Greater Geelong C | 0.98 | 1.00 | 0.91 |  | 1.01 | 1.03 | 0.96 | 33.2 |
| Greater Shepparton C | 1.01 | 0.96 | 0.80 |  | 1.06 | 1.05 | 0.97 | 51.8 |
| Hepburn S | 0.97 | 1.01 | 0.95 |  | 1.00 | 1.01 | 0.97 | 14.7 |
| Hindmarsh S | 1.04 | 0.95 | 0.76 |  | 1.06 | 1.06 | 0.98 | 10.0 |
| Hobsons Bay C | 1.04 | 0.98 | 0.84 |  | 1.08 | 1.07 | 0.95 | 15.3 |
| Horsham RC | 1.00 | 0.96 | 0.81 |  | 1.06 | 1.05 | 1.00 | 17.5 |
| Hume C | 1.07 | 0.98 | 0.84 |  | 1.08 | 1.08 | 0.96 | 14.3 |
| Indigo S | 1.01 | 0.99 | 0.92 |  | 1.00 | 1.02 | 0.99 | 27.4 |
| Kingston C | 1.06 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 10.1 |
| Knox C | 1.02 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 11.5 |
| Latrobe C | 0.99 | 1.06 | 1.15 |  | 0.96 | 0.96 | 0.96 | 31.1 |
| Loddon S | 1.05 | 0.96 | 0.79 |  | 1.05 | 1.05 | 0.99 | 22.4 |

Local Roads Grants 2016-17 Appendix 5

D. Cost Modifiers

|  | **Cost Modifiers** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Freight** | **Climate** | |  | **Sub-Grades** | | **Materials** | **Strategic Routes** (average) |
|  | Urban | Rural | Urban | Rural |
|  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.97 | 1.00 | 0.94 |  | 1.02 | 1.01 | 0.96 | 28.2 |
| Manningham C | 0.95 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 8.2 |
| Mansfield S | 1.00 | 0.98 | 0.86 |  | 0.99 | 0.99 | 0.97 | 26.7 |
| Maribyrnong C | 1.00 | 0.98 | 0.00 |  | 1.09 | 0.00 | 0.95 | 14.4 |
| Maroondah C | 0.99 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 16.8 |
| Melbourne C | 1.10 | 0.99 | 0.00 |  | 1.01 | 0.00 | 0.95 | 24.8 |
| Melton C | 0.95 | 0.98 | 0.84 |  | 1.10 | 1.09 | 0.96 | 16.7 |
| Mildura RC | 1.00 | 0.95 | 0.75 |  | 1.06 | 1.06 | 1.05 | 30.0 |
| Mitchell S | 0.97 | 1.00 | 0.92 |  | 0.99 | 0.98 | 0.96 | 27.6 |
| Moira S | 1.02 | 0.96 | 0.79 |  | 1.06 | 1.06 | 0.98 | 52.5 |
| Monash C | 1.03 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 14.3 |
| Moonee Valley C | 0.96 | 0.98 | 0.84 |  | 1.05 | 0.99 | 0.95 | 10.8 |
| Moorabool S | 0.97 | 0.98 | 0.90 |  | 1.01 | 1.04 | 0.97 | 39.8 |
| Moreland C | 0.97 | 0.98 | 0.00 |  | 1.06 | 0.00 | 0.95 | 18.9 |
| Mornington Peninsula S | 0.97 | 1.02 | 0.98 |  | 0.97 | 0.97 | 0.95 | 24.8 |
| Mount Alexander S | 1.01 | 0.98 | 0.85 |  | 0.99 | 1.00 | 0.96 | 10.3 |
| Moyne S | 1.07 | 1.07 | 1.05 |  | 0.98 | 0.99 | 1.02 | 42.2 |
| Murrindindi S | 0.99 | 1.01 | 1.00 |  | 0.98 | 0.97 | 1.00 | 19.7 |
| Nillumbik S | 0.95 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.98 | 14.5 |
| Northern Grampians S | 1.02 | 0.97 | 0.80 |  | 0.99 | 1.04 | 0.97 | 16.9 |
| Port Phillip C | 1.00 | 1.00 | 0.00 |  | 0.98 | 0.00 | 0.95 | 21.5 |
| Pyrenees S | 1.01 | 0.97 | 0.83 |  | 1.00 | 1.04 | 0.98 | 26.7 |
| Queenscliffe B | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.98 | 7.0 |
| South Gippsland S | 1.03 | 1.09 | 1.23 |  | 0.96 | 0.96 | 0.96 | 54.5 |
| Southern Grampians S | 1.02 | 1.02 | 1.02 |  | 1.00 | 0.99 | 0.97 | 25.1 |
| Stonnington C | 0.96 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 15.8 |
| Strathbogie S | 1.02 | 0.96 | 0.80 |  | 1.06 | 1.03 | 0.96 | 21.0 |
| Surf Coast S | 0.97 | 1.06 | 1.12 |  | 0.97 | 0.96 | 0.96 | 24.5 |
| Swan Hill RC | 1.02 | 0.95 | 0.75 |  | 1.06 | 1.06 | 0.97 | 23.0 |
| Towong S | 1.02 | 1.08 | 1.20 |  | 0.96 | 0.95 | 0.99 | 32.1 |
| Wangaratta RC | 1.00 | 0.97 | 0.83 |  | 1.05 | 1.02 | 0.96 | 34.0 |
| Warrnambool C | 0.98 | 1.06 | 1.12 |  | 0.98 | 1.00 | 0.98 | 37.7 |
| Wellington S | 1.00 | 1.02 | 1.00 |  | 0.97 | 0.96 | 1.01 | 48.2 |
| West Wimmera S | 1.07 | 0.97 | 0.83 |  | 1.03 | 1.02 | 0.98 | 31.9 |
| Whitehorse C | 0.98 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 11.9 |
| Whittlesea C | 0.98 | 0.98 | 0.90 |  | 1.06 | 1.02 | 0.96 | 17.9 |
| Wodonga C | 1.01 | 0.97 | 0.82 |  | 1.04 | 1.02 | 0.95 | 28.0 |
| Wyndham C | 0.99 | 0.98 | 0.84 |  | 1.08 | 1.07 | 0.96 | 15.2 |
| Yarra C | 1.02 | 1.02 | 0.98 |  | 1.03 | 1.00 | 0.95 | 2.4 |
| Yarra Ranges S | 0.97 | 1.07 | 1.20 |  | 0.97 | 0.96 | 0.97 | 34.2 |
| Yarriambiack S | 1.03 | 0.95 | 0.77 |  | 1.06 | 1.06 | 1.00 | 10.1 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

Appendix 5 Local Roads Grants 2016-17

E. Network Costs

|  | **Urban Local Roads ($)** | | | |
| --- | --- | --- | --- | --- |
|  | <500 vpd | 500 to  <1000 vpd | 1000 to  <5000 vpd | >5000 vpd |
|  |  |  |  |  |
| Alpine S | 797,407 | 175,584 | 280,185 | 0 |
| Ararat RC | 811,207 | 84,170 | 186,618 | 0 |
| Ballarat C | 2,130,061 | 1,049,040 | 2,969,973 | 1,468,344 |
| Banyule C | 1,011,855 | 1,801,526 | 1,805,607 | 945,808 |
| Bass Coast S | 2,703,300 | 327,044 | 606,516 | 73,111 |
| Baw Baw S | 1,947,432 | 289,779 | 468,246 | 49,252 |
| Bayside C | 1,164,016 | 633,643 | 919,255 | 625,576 |
| Benalla RC | 538,258 | 277,132 | 242,896 | 0 |
| Boroondara C | 1,540,211 | 1,257,132 | 1,802,754 | 707,994 |
| Brimbank C | 2,822,089 | 2,676,485 | 2,540,298 | 1,514,812 |
| Buloke S | 985,789 | 0 | 0 | 0 |
| Campaspe S | 1,447,949 | 522,098 | 694,510 | 121,842 |
| Cardinia S | 2,798,905 | 387,389 | 1,279,653 | 155,054 |
| Casey C | 5,522,877 | 1,526,532 | 2,873,128 | 1,273,100 |
| Central Goldfields S | 745,111 | 128,314 | 134,082 | 22,934 |
| Colac Otway S | 1,326,667 | 180,724 | 339,176 | 0 |
| Corangamite S | 1,474,338 | 181,096 | 151,629 | 0 |
| Darebin C | 1,778,474 | 1,028,088 | 1,394,641 | 989,004 |
| East Gippsland S | 3,232,744 | 658,138 | 818,703 | 51,050 |
| Frankston C | 2,544,442 | 679,873 | 1,222,391 | 1,310,187 |
| Gannawarra S | 626,193 | 224,294 | 82,577 | 25,033 |
| Glen Eira C | 1,550,435 | 878,205 | 735,627 | 782,351 |
| Glenelg S | 1,155,129 | 193,613 | 447,458 | 315,106 |
| Golden Plains S | 1,808,788 | 99,561 | 61,206 | 0 |
| Greater Bendigo C | 4,052,481 | 789,993 | 2,103,683 | 649,386 |
| Greater Dandenong C | 1,368,251 | 2,887,108 | 1,853,310 | 1,413,610 |
| Greater Geelong C | 6,775,173 | 2,062,152 | 3,411,821 | 1,973,484 |
| Greater Shepparton C | 1,450,669 | 955,240 | 1,494,068 | 640,512 |
| Hepburn S | 2,729,612 | 51,004 | 37,816 | 0 |
| Hindmarsh S | 876,934 | 0 | 13,476 | 0 |
| Hobsons Bay C | 2,023,924 | 611,776 | 1,007,064 | 797,296 |
| Horsham RC | 980,538 | 386,167 | 277,544 | 147,081 |
| Hume C | 3,732,027 | 1,889,868 | 3,148,613 | 1,978,523 |
| Indigo S | 957,547 | 115,185 | 125,160 | 21,137 |
| Kingston C | 875,683 | 2,106,065 | 2,416,942 | 1,380,217 |
| Knox C | 2,727,038 | 1,332,825 | 1,823,580 | 559,624 |
| Latrobe C | 2,389,558 | 845,884 | 1,612,739 | 445,584 |
| Loddon S | 975,895 | 23,738 | 0 | 0 |

Local Roads Grants 2016-17 Appendix 5

E. Network Costs

|  | **Rural Local Roads ($)** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Natural  Surface  Roads | <100 vpd | 100 to  <500 vpd | 500 to  <1000 vpd | >1000 vpd |
|  |  |  |  |  |  |
| Alpine S | 17,560 | 1,924,713 | 1,966,631 | 51,590 | 97,628 |
| Ararat RC | 40,631 | 10,049,965 | 1,541,631 | 0 | 0 |
| Ballarat C | 24,658 | 1,835,107 | 1,826,056 | 472,246 | 199,902 |
| Banyule C | 633 | 0 | 0 | 0 | 0 |
| Bass Coast S | 735 | 1,246,976 | 2,380,769 | 572,644 | 392,874 |
| Baw Baw S | 148,577 | 6,396,039 | 5,386,952 | 996,140 | 302,854 |
| Bayside C | 0 | 0 | 0 | 0 | 0 |
| Benalla RC | 63,458 | 3,103,886 | 3,629,793 | 292,100 | 151,086 |
| Boroondara C | 0 | 0 | 0 | 0 | 0 |
| Brimbank C | 1,299 | 0 | 18,336 | 0 | 11,636 |
| Buloke S | 1,746,278 | 10,476,893 | 1,407,325 | 0 | 0 |
| Campaspe S | 470,867 | 13,662,411 | 5,559,932 | 959,831 | 188,123 |
| Cardinia S | 8,152 | 2,044,028 | 5,567,732 | 617,235 | 822,596 |
| Casey C | 0 | 278,987 | 1,201,686 | 402,381 | 666,764 |
| Central Goldfields S | 132,299 | 3,454,629 | 1,158,986 | 109,256 | 0 |
| Colac Otway S | 60,462 | 5,263,065 | 7,304,337 | 186,020 | 44,408 |
| Corangamite S | 181,072 | 11,757,534 | 5,692,898 | 685,332 | 0 |
| Darebin C | 0 | 0 | 0 | 0 | 0 |
| East Gippsland S | 32,291 | 12,830,302 | 6,056,257 | 603,996 | 217,962 |
| Frankston C | 3,829 | 25,985 | 334,655 | 70,333 | 308,705 |
| Gannawarra S | 472,787 | 4,596,148 | 3,640,902 | 1,231,486 | 117,045 |
| Glen Eira C | 0 | 0 | 0 | 0 | 0 |
| Glenelg S | 11,213 | 11,660,894 | 5,289,317 | 506,505 | 307,024 |
| Golden Plains S | 91,306 | 5,641,881 | 2,948,783 | 414,961 | 174,457 |
| Greater Bendigo C | 27,397 | 7,001,332 | 3,008,217 | 857,385 | 726,871 |
| Greater Dandenong C | 20,860 | 4,923 | 62,980 | 58,254 | 402,932 |
| Greater Geelong C | 16,669 | 1,116,237 | 2,544,652 | 631,404 | 1,076,005 |
| Greater Shepparton C | 131,429 | 7,704,736 | 4,473,554 | 771,761 | 477,642 |
| Hepburn S | 1,309 | 4,742,196 | 782,494 | 10,528 | 0 |
| Hindmarsh S | 863,572 | 6,318,077 | 1,591,621 | 0 | 0 |
| Hobsons Bay C | 0 | 0 | 0 | 0 | 0 |
| Horsham RC | 600,988 | 6,878,797 | 2,933,259 | 123,000 | 22,217 |
| Hume C | 3,642 | 171,963 | 1,114,641 | 345,008 | 731,851 |
| Indigo S | 178,391 | 4,714,638 | 2,428,134 | 295,883 | 184,322 |
| Kingston C | 0 | 37,838 | 78,702 | 0 | 0 |
| Knox C | 0 | 31,943 | 116,747 | 10,587 | 72,283 |
| Latrobe C | 0 | 3,022,764 | 4,428,894 | 960,562 | 850,853 |
| Loddon S | 750,106 | 15,503,550 | 3,290,081 | 41,187 | 0 |

Appendix 5 Local Roads Grants 2016-17

E. Network Costs

|  | **Bridges** | | **Total  Network Costs  ($)** | **Grant unadjusted ($)** | **Actual Grant ($)** |
| --- | --- | --- | --- | --- | --- |
|  | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |
| Alpine S | 112,000 | 1,022,640 | **6,445,938** | 997,156 | **1,025,680** |
| Ararat RC | 0 | 1,762,200 | **14,476,422** | 2,239,433 | **2,240,278** |
| Ballarat C | 0 | 2,118,229 | **14,093,614** | 2,180,215 | **2,181,037** |
| Banyule C | 68,800 | 168,840 | **5,803,068** | 897,707 | **898,045** |
| Bass Coast S | 188,400 | 288,600 | **8,780,970** | 1,358,374 | **1,358,886** |
| Baw Baw S | 129,200 | 1,063,680 | **17,178,152** | 2,657,378 | **2,658,380** |
| Bayside C | 0 | 129,960 | **3,472,449** | 537,171 | **537,374** |
| Benalla RC | 32,800 | 903,720 | **9,235,128** | 1,428,630 | **1,429,169** |
| Boroondara C | 0 | 252,960 | **5,561,052** | 860,268 | **860,593** |
| Brimbank C | 0 | 752,160 | **10,337,115** | 1,599,102 | **1,599,705** |
| Buloke S | 9,600 | 300,720 | **14,926,605** | 2,309,075 | **2,309,945** |
| Campaspe S | 117,800 | 799,200 | **24,544,563** | 3,796,927 | **3,963,322** |
| Cardinia S | 165,400 | 1,543,080 | **15,389,223** | 2,380,639 | **2,381,537** |
| Casey C | 12,600 | 524,400 | **14,282,454** | 2,209,427 | **2,210,260** |
| Central Goldfields S | 10,200 | 1,336,680 | **7,232,491** | 1,118,832 | **1,119,254** |
| Colac Otway S | 1,059,200 | 409,800 | **16,173,859** | 2,502,019 | **2,502,962** |
| Corangamite S | 307,400 | 710,880 | **21,142,180** | 3,270,594 | **3,271,828** |
| Darebin C | 0 | 210,480 | **5,400,687** | 835,460 | **844,307** |
| East Gippsland S | 1,883,000 | 2,128,320 | **28,512,762** | 4,410,788 | **4,412,451** |
| Frankston C | 0 | 329,640 | **6,830,040** | 1,056,575 | **1,056,973** |
| Gannawarra S | 455,000 | 798,240 | **12,269,706** | 1,898,065 | **1,898,781** |
| Glen Eira C | 0 | 12,000 | **3,958,619** | 612,379 | **612,610** |
| Glenelg S | 76,600 | 981,240 | **20,944,099** | 3,239,952 | **3,241,174** |
| Golden Plains S | 147,400 | 926,280 | **12,314,622** | 1,905,013 | **1,905,732** |
| Greater Bendigo C | 212,200 | 1,367,640 | **20,796,586** | 3,217,132 | **3,218,346** |
| Greater Dandenong C | 0 | 1,068,000 | **9,140,227** | 1,413,949 | **1,414,483** |
| Greater Geelong C | 14,200 | 465,840 | **20,087,637** | 3,107,461 | **3,108,631** |
| Greater Shepparton C | 139,400 | 642,240 | **18,881,250** | 2,920,839 | **2,921,941** |
| Hepburn S | 115,600 | 614,880 | **9,085,438** | 1,405,474 | **1,406,004** |
| Hindmarsh S | 0 | 203,880 | **9,867,561** | 1,526,464 | **1,527,040** |
| Hobsons Bay C | 0 | 43,800 | **4,483,859** | 693,632 | **693,893** |
| Horsham RC | 0 | 906,000 | **13,255,591** | 2,050,577 | **2,051,350** |
| Hume C | 30,400 | 941,160 | **14,087,697** | 2,179,299 | **2,160,412** |
| Indigo S | 13,800 | 977,880 | **10,012,077** | 1,548,820 | **1,555,002** |
| Kingston C | 39,000 | 789,600 | **7,724,047** | 1,194,873 | **1,195,324** |
| Knox C | 23,140 | 34,212 | **6,731,979** | 1,041,405 | **1,041,798** |
| Latrobe C | 49,000 | 979,800 | **15,585,638** | 2,411,024 | **2,411,933** |
| Loddon S | 268,800 | 1,390,320 | **22,243,676** | 3,440,991 | **3,442,288** |

Local Roads Grants 2016-17 Appendix 5

E. Network Costs

|  | **Urban Local Roads (km)** | | | |
| --- | --- | --- | --- | --- |
|  | <500 vpd | 500 to  <1000 vpd | 1000 to  <5000 vpd | >5000 vpd |
|  |  |  |  |  |
| Macedon Ranges S | 2,297,178 | 284,247 | 277,482 | 23,251 |
| Manningham C | 1,794,757 | 666,711 | 856,346 | 65,657 |
| Mansfield S | 426,243 | 86,839 | 70,567 | 0 |
| Maribyrnong C | 1,385,258 | 339,249 | 750,652 | 814,565 |
| Maroondah C | 1,540,240 | 987,819 | 1,343,426 | 832,171 |
| Melbourne C | 385,986 | 382,459 | 1,003,547 | 1,346,190 |
| Melton C | 1,664,183 | 3,221,095 | 1,362,296 | 1,699,222 |
| Mildura RC | 1,778,269 | 407,265 | 662,296 | 529,553 |
| Mitchell S | 1,723,522 | 413,574 | 705,401 | 14,734 |
| Moira S | 1,846,096 | 163,929 | 153,689 | 0 |
| Monash C | 2,907,885 | 1,300,161 | 1,827,378 | 1,144,909 |
| Moonee Valley C | 1,297,867 | 806,535 | 1,504,133 | 502,196 |
| Moorabool S | 856,230 | 240,289 | 299,703 | 62,727 |
| Moreland C | 1,373,289 | 1,042,698 | 2,222,718 | 1,033,941 |
| Mornington Peninsula | 5,893,875 | 1,547,569 | 2,498,735 | 1,334,429 |
| Mount Alexander S | 1,668,265 | 180,361 | 244,803 | 83,819 |
| Moyne S | 1,395,220 | 21,771 | 112,146 | 0 |
| Murrindindi S | 892,697 | 105,241 | 77,320 | 0 |
| Nillumbik S | 1,367,955 | 333,850 | 811,938 | 337,344 |
| Northern Grampians S | 904,259 | 75,324 | 115,021 | 0 |
| Port Phillip C | 354,950 | 960,287 | 302,814 | 793,496 |
| Pyrenees S | 775,084 | 10,871 | 0 | 0 |
| Queenscliffe B | 194,299 | 81,234 | 74,769 | 0 |
| South Gippsland S | 1,764,871 | 356,177 | 367,666 | 0 |
| Southern Grampians | 1,194,837 | 250,961 | 309,416 | 24,812 |
| Stonnington C | 928,738 | 309,319 | 797,708 | 394,894 |
| Strathbogie S | 659,257 | 88,317 | 60,465 | 0 |
| Surf Coast S | 1,521,335 | 315,559 | 547,022 | 135,961 |
| Swan Hill RC | 812,758 | 246,431 | 398,313 | 24,509 |
| Towong S | 680,904 | 10,246 | 31,743 | 0 |
| Wangaratta RC | 1,004,983 | 134,539 | 461,101 | 44,957 |
| Warrnambool C | 1,071,983 | 250,880 | 1,178,789 | 311,079 |
| Wellington S | 1,167,573 | 294,476 | 105,552 | 0 |
| West Wimmera S | 683,192 | 11,797 | 0 | 0 |
| Whitehorse C | 1,419,743 | 1,641,621 | 1,998,993 | 903,541 |
| Whittlesea C | 4,846,006 | 1,633,532 | 2,330,384 | 1,328,961 |
| Wodonga C | 867,050 | 534,417 | 1,109,918 | 640,661 |
| Wyndham C | 4,635,709 | 2,230,648 | 2,342,516 | 1,406,086 |
| Yarra C | 626,487 | 506,019 | 770,047 | 505,994 |
| Yarra Ranges S | 3,233,777 | 737,987 | 1,180,942 | 941,890 |
| Yarriambiack S | 188,646 | 42,118 | 15,721 | 0 |
|  |  |  |  |  |
|  | **136,410,462** | **52,570,884** | **72,666,425** | **37,718,562** |

Appendix 5 Local Roads Grants 2016-17

E. Network Costs

|  | **Rural Local Roads (km)** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Natural  Surface  Roads | <100 vpd | 100 to  <500 vpd | 500 to  <1000 vpd | >1000 vpd |
|  |  |  |  |  |  |
| Macedon Ranges S | 29,406 | 3,231,186 | 3,859,923 | 1,284,769 | 637,154 |
| Manningham C | 0 | 243,216 | 681,006 | 138,106 | 314,310 |
| Mansfield S | 31,338 | 2,453,466 | 1,346,334 | 224,652 | 119,080 |
| Maribyrnong C | 0 | 0 | 0 | 0 | 0 |
| Maroondah C | 0 | 0 | 0 | 0 | 0 |
| Melbourne C | 0 | 0 | 0 | 0 | 0 |
| Melton C | 3,055 | 62,651 | 1,372,209 | 386,632 | 727,755 |
| Mildura RC | 883,691 | 13,542,284 | 4,520,125 | 978,676 | 714,593 |
| Mitchell S | 59,935 | 3,283,160 | 3,070,110 | 641,383 | 374,624 |
| Moira S | 529,201 | 8,461,659 | 6,542,436 | 4,372,420 | 0 |
| Monash C | 0 | 4,597 | 0 | 0 | 0 |
| Moonee Valley C | 0 | 0 | 0 | 0 | 0 |
| Moorabool S | 27,820 | 4,116,349 | 3,566,970 | 1,039,829 | 289,729 |
| Moreland C | 0 | 0 | 0 | 0 | 0 |
| Mornington Peninsula | 10,965 | 472,261 | 1,112,118 | 570,000 | 1,508,421 |
| Mount Alexander S | 3,607 | 3,765,941 | 1,951,529 | 541,903 | 76,264 |
| Moyne S | 61,875 | 13,955,591 | 6,438,344 | 492,161 | 111,198 |
| Murrindindi S | 29,701 | 3,207,295 | 3,533,562 | 382,530 | 203,052 |
| Nillumbik S | 0 | 596,667 | 2,646,561 | 221,207 | 184,119 |
| Northern Grampians S | 254,103 | 11,951,854 | 1,339,140 | 87,641 | 5,420 |
| Port Phillip C | 0 | 0 | 0 | 0 | 0 |
| Pyrenees S | 37,133 | 7,048,734 | 3,531,593 | 206,825 | 0 |
| Queenscliffe B | 0 | 0 | 0 | 0 | 0 |
| South Gippsland S | 0 | 9,035,682 | 7,280,512 | 1,424,662 | 307,330 |
| Southern Grampians | 166,722 | 11,059,877 | 3,526,165 | 543,477 | 0 |
| Stonnington C | 0 | 0 | 0 | 0 | 0 |
| Strathbogie S | 110,433 | 7,231,564 | 2,846,525 | 81,650 | 74,757 |
| Surf Coast S | 31,551 | 2,555,982 | 2,355,406 | 703,000 | 798,634 |
| Swan Hill RC | 861,086 | 6,705,892 | 3,582,485 | 193,178 | 114,600 |
| Towong S | 5,731 | 5,778,256 | 2,840,461 | 0 | 0 |
| Wangaratta RC | 74,367 | 5,974,366 | 3,255,843 | 299,066 | 108,037 |
| Warrnambool C | 5,825 | 132,716 | 457,312 | 39,570 | 28,142 |
| Wellington S | 0 | 8,402,427 | 10,268,030 | 5,084,756 | 115,287 |
| West Wimmera S | 338,968 | 11,419,616 | 1,321,118 | 0 | 0 |
| Whitehorse C | 0 | 0 | 0 | 0 | 0 |
| Whittlesea C | 0 | 251,910 | 822,744 | 268,198 | 216,366 |
| Wodonga C | 590 | 262,838 | 1,269,790 | 102,563 | 169,760 |
| Wyndham C | 15,062 | 264,688 | 497,905 | 292,606 | 690,848 |
| Yarra C | 0 | 0 | 0 | 0 | 0 |
| Yarra Ranges S | 3,150 | 508,741 | 9,254,640 | 1,946,639 | 2,012,187 |
| Yarriambiack S | 1,628,153 | 8,907,934 | 1,233,383 | 29,991 | 0 |
|  |  |  |  |  |  |
|  | **11,305,936** | **318,387,833** | **186,091,232** | **34,855,707** | **18,449,705** |

Local Roads Grants 2016-17 Appendix 5

E. Network Costs

|  | **Bridges** | | **Total  Network Costs  ($)** | **Grant unadjusted ($)** | **Actual Grant ($)** |
| --- | --- | --- | --- | --- | --- |
|  | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |
| Macedon Ranges S | 40,200 | 893,760 | 12,858,557 | 1,989,157 | 1,989,907 |
| Manningham C | 0 | 246,000 | 5,006,109 | 774,421 | 774,713 |
| Mansfield S | 28,000 | 697,440 | 5,483,959 | 848,342 | 877,787 |
| Maribyrnong C | 0 | 45,600 | 3,335,325 | 515,959 | 510,470 |
| Maroondah C | 0 | 0 | 4,703,657 | 727,633 | 727,908 |
| Melbourne C | 0 | 1,233,600 | 4,351,782 | 673,200 | 673,454 |
| Melton C | 0 | 629,400 | 11,128,499 | 1,721,526 | 1,696,119 |
| Mildura RC | 0 | 72,000 | 24,088,751 | 3,726,415 | 3,727,820 |
| Mitchell S | 81,756 | 852,116 | 11,220,314 | 1,735,729 | 1,736,383 |
| Moira S | 305,200 | 1,091,520 | 23,466,149 | 3,630,101 | 3,631,470 |
| Monash C | 0 | 55,080 | 7,240,011 | 1,119,995 | 1,120,417 |
| Moonee Valley C | 0 | 135,240 | 4,245,972 | 656,832 | 657,079 |
| Moorabool S | 0 | 973,200 | 11,472,845 | 1,774,794 | 1,775,463 |
| Moreland C | 0 | 107,280 | 5,779,926 | 894,127 | 894,464 |
| Mornington Peninsula S | 15,600 | 51,480 | 15,015,454 | 2,322,819 | 2,323,695 |
| Mount Alexander S | 314,000 | 1,227,600 | 10,058,093 | 1,555,939 | 1,556,526 |
| Moyne S | 137,800 | 1,461,240 | 24,187,345 | 3,741,667 | 3,743,078 |
| Murrindindi S | 329,200 | 1,175,520 | 9,936,117 | 1,537,070 | 1,547,506 |
| Nillumbik S | 90,000 | 455,280 | 7,044,922 | 1,089,816 | 1,090,227 |
| Northern Grampians S | 0 | 2,138,520 | 16,871,282 | 2,609,907 | 2,610,891 |
| Port Phillip C | 65,600 | 108,600 | 2,585,747 | 400,003 | 400,154 |
| Pyrenees S | 0 | 1,321,680 | 12,931,919 | 2,000,506 | 2,001,260 |
| Queenscliffe B | 0 | 0 | 350,302 | 54,190 | 54,210 |
| South Gippsland S | 343,694 | 1,493,584 | 22,374,178 | 3,461,179 | 3,462,484 |
| Southern Grampians S | 141,200 | 1,174,800 | 18,392,267 | 2,845,196 | 2,846,269 |
| Stonnington C | 0 | 265,200 | 2,695,860 | 417,037 | 417,194 |
| Strathbogie S | 473,000 | 1,709,640 | 13,335,609 | 2,062,955 | 2,063,733 |
| Surf Coast S | 14,600 | 232,920 | 9,211,969 | 1,425,048 | 1,425,585 |
| Swan Hill RC | 5,600 | 138,120 | 13,082,971 | 2,023,873 | 2,024,636 |
| Towong S | 9,000 | 1,300,560 | 10,656,901 | 1,648,572 | 1,406,636 |
| Wangaratta RC | 246,000 | 2,947,200 | 14,550,460 | 2,250,887 | 2,251,735 |
| Warrnambool C | 60,400 | 509,640 | 4,046,336 | 625,949 | 626,185 |
| Wellington S | 240,400 | 2,613,600 | 28,292,101 | 4,376,653 | 4,378,303 |
| West Wimmera S | 3,800 | 257,400 | 14,035,890 | 2,171,285 | 2,172,104 |
| Whitehorse C | 5,400 | 22,800 | 5,992,098 | 926,949 | 920,399 |
| Whittlesea C | 3,200 | 1,303,920 | 13,005,221 | 2,011,845 | 2,012,604 |
| Wodonga C | 46,200 | 471,120 | 5,474,907 | 846,942 | 847,261 |
| Wyndham C | 0 | 222,000 | 12,598,067 | 1,948,861 | 1,949,596 |
| Yarra C | 0 | 0 | 2,408,547 | 372,591 | 372,731 |
| Yarra Ranges S | 316,400 | 386,040 | 20,522,392 | 3,174,716 | 3,175,913 |
| Yarriambiack S | 0 | 85,320 | 12,131,266 | 1,876,649 | 1,877,357 |
|  |  |  |  |  |  |
|  | **8,997,190** | **60,005,220** | **937,459,155** | **145,020,454** | **145,020,454** |

Appendix 5 Local Roads Grants 2016-17

F. Data Sources

|  |  |
| --- | --- |
| **Climate** | The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.  The Commission has developed a climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. |
| **Freight** | The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.  The Commission has constructed a freight cost modifier index that utilises employment data from the 2011 Census to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality. |
| **Materials** | The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.  The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters. |
| **Strategic Routes** | The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.  Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire. |
| **Sub-grades** | The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.  The Commission has developed a sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories. |