Appendices

|  |  |  |
| --- | --- | --- |
| **1** |  | **2018-19 Final Grant Allocations 36** |
| **2** |  | **2019-20 Allocations 40**   1. Estimated Allocations 40 2. Payments 42 |
| **3** |  | **2019-20 Comparative Grant Outcomes 44** |
| **4** |  | **2019-20 General Purpose Grants 46**   1. Major Cost Drivers (Units) 46 2. Statewide Average Expenditure & Revenue Data 49 3. Cost Adjustors – Raw Data 50 4. Cost Adjustors - Index 60 5. Composite Cost Adjustors 72 6. Standardised Expenditure 74 7. Revenue Adjustors – Raw Data 78 8. Revenue Adjustors – Index 80 9. Standardised Fees and Charges 82 10. Standardised Rate Revenue 86 11. Raw Grant Calculation 94 12. Data Sources 96 |
| **5** |  | **2019-20 Local Roads Grants 98**   1. Local Roads Network 98 2. Asset Preservation Costs 102 3. Cost Modifier Ranges 103 4. Cost Modifiers 104 5. Network Costs 106 6. Data Sources 112 |
|  |  |  |

*Note: Totals may not add due to rounding.*

Appendix 1 2018-19 Final Grant Allocations

|  | **General Purpose Grants** | | |  | **Local Roads Grants** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |  |  |  |  |
| Alpine S | 2,647,201 | 2,618,347 | -28,854 |  | 1,087,538 | 1,078,965 | -8,573 |
| Ararat RC | 3,641,790 | 3,602,095 | -39,695 |  | 2,237,482 | 2,219,844 | -17,638 |
| Ballarat C | 10,736,789 | 10,619,759 | -117,030 |  | 2,347,024 | 2,328,523 | -18,501 |
| Banyule C | 2,791,253 | 2,760,829 | -30,424 |  | 946,032 | 938,574 | -7,458 |
| Bass Coast S | 4,645,592 | 4,594,955 | -50,637 |  | 1,414,225 | 1,403,077 | -11,148 |
| Baw Baw S | 6,356,518 | 6,287,232 | -69,286 |  | 2,748,371 | 2,726,706 | -21,665 |
| Bayside C | 2,166,497 | 2,142,882 | -23,615 |  | 567,933 | 563,456 | -4,477 |
| Benalla RC | 2,718,800 | 2,689,165 | -29,635 |  | 1,492,908 | 1,481,139 | -11,769 |
| Boroondara C | 3,737,087 | 3,696,353 | -40,734 |  | 909,183 | 902,016 | -7,167 |
| Brimbank C | 12,642,069 | 12,504,271 | -137,798 |  | 1,734,146 | 1,720,476 | -13,670 |
| Buloke S | 3,831,253 | 3,789,493 | -41,760 |  | 2,449,393 | 2,430,085 | -19,308 |
| Campaspe S | 7,623,203 | 7,540,111 | -83,092 |  | 4,015,757 | 3,984,101 | -31,656 |
| Cardinia S | 8,892,486 | 8,795,558 | -96,928 |  | 2,589,295 | 2,568,884 | -20,411 |
| Casey C | 17,761,842 | 17,568,239 | -193,603 |  | 2,501,341 | 2,481,623 | -19,718 |
| Central Goldfields S | 2,804,272 | 2,773,706 | -30,566 |  | 1,208,870 | 1,199,341 | -9,529 |
| Colac Otway S | 4,106,785 | 4,062,021 | -44,764 |  | 2,607,763 | 2,587,206 | -20,557 |
| Corangamite S | 4,415,988 | 4,367,854 | -48,134 |  | 3,499,403 | 3,471,817 | -27,586 |
| Darebin C | 3,301,976 | 3,265,985 | -35,991 |  | 890,426 | 883,407 | -7,019 |
| East Gippsland S | 10,394,893 | 10,281,589 | -113,304 |  | 4,585,574 | 4,549,426 | -36,148 |
| Frankston C | 7,279,344 | 7,200,000 | -79,344 |  | 1,138,999 | 1,130,020 | -8,979 |
| Gannawarra S | 3,581,758 | 3,542,717 | -39,041 |  | 2,017,917 | 2,002,010 | -15,907 |
| Glen Eira C | 3,160,215 | 3,125,769 | -34,446 |  | 648,717 | 643,603 | -5,114 |
| Glenelg S | 4,705,681 | 4,654,389 | -51,292 |  | 3,481,118 | 3,453,677 | -27,441 |
| Golden Plains S | 3,717,439 | 3,676,919 | -40,520 |  | 2,041,956 | 2,025,859 | -16,097 |
| Greater Bendigo C | 13,084,558 | 12,941,937 | -142,621 |  | 3,438,715 | 3,411,608 | -27,107 |
| Greater Dandenong C | 10,360,760 | 10,247,828 | -112,932 |  | 1,558,354 | 1,546,070 | -12,284 |
| Greater Geelong C | 17,595,033 | 17,403,245 | -191,788 |  | 3,343,159 | 3,316,807 | -26,352 |
| Greater Shepparton C | 9,463,092 | 9,359,945 | -103,147 |  | 3,113,480 | 3,088,937 | -24,543 |
| Hepburn S | 3,232,467 | 3,197,233 | -35,234 |  | 1,483,372 | 1,471,679 | -11,693 |
| Hindmarsh S | 2,888,925 | 2,857,436 | -31,489 |  | 1,654,803 | 1,641,758 | -13,045 |
| Hobsons Bay C | 1,999,716 | 1,977,919 | -21,797 |  | 730,590 | 724,831 | -5,759 |
| Horsham RC | 4,237,036 | 4,190,853 | -46,183 |  | 2,187,014 | 2,169,774 | -17,240 |
| Hume C | 13,511,431 | 13,364,157 | -147,274 |  | 2,478,032 | 2,458,498 | -19,534 |
| Indigo S | 3,075,380 | 3,041,859 | -33,521 |  | 1,636,054 | 1,623,157 | -12,897 |
| Kingston C | 3,354,790 | 3,318,223 | -36,567 |  | 1,252,412 | 1,242,539 | -9,873 |
| Knox C | 6,395,769 | 6,326,055 | -69,714 |  | 1,122,143 | 1,113,297 | -8,846 |
| Latrobe C | 9,342,863 | 9,241,026 | -101,837 |  | 2,602,991 | 2,582,472 | -20,519 |
| Loddon S | 5,185,336 | 5,128,816 | -56,520 |  | 3,655,839 | 3,627,020 | -28,819 |

2018-19 Final Grant Allocations Appendix 1

|  | **Financial Assistance Grants** | | |
| --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |
| Alpine S | 3,734,739 | **3,697,312** | -37,427 |
| Ararat RC | 5,879,272 | **5,821,939** | -57,333 |
| Ballarat C | 13,083,813 | **12,948,282** | -135,531 |
| Banyule C | 3,737,285 | **3,699,403** | -37,882 |
| Bass Coast S | 6,059,817 | **5,998,032** | -61,785 |
| Baw Baw S | 9,104,889 | **9,013,938** | -90,951 |
| Bayside C | 2,734,430 | **2,706,338** | -28,092 |
| Benalla RC | 4,211,708 | **4,170,304** | -41,404 |
| Boroondara C | 4,646,270 | **4,598,369** | -47,901 |
| Brimbank C | 14,376,215 | **14,224,747** | -151,468 |
| Buloke S | 6,280,646 | **6,219,578** | -61,068 |
| Campaspe S | 11,638,960 | **11,524,212** | -114,748 |
| Cardinia S | 11,481,781 | **11,364,442** | -117,339 |
| Casey C | 20,263,183 | **20,049,862** | -213,321 |
| Central Goldfields S | 4,013,142 | **3,973,047** | -40,095 |
| Colac Otway S | 6,714,548 | **6,649,227** | -65,321 |
| Corangamite S | 7,915,391 | **7,839,671** | -75,720 |
| Darebin C | 4,192,402 | **4,149,392** | -43,010 |
| East Gippsland S | 14,980,467 | **14,831,015** | -149,452 |
| Frankston C | 8,418,343 | **8,330,020** | -88,323 |
| Gannawarra S | 5,599,675 | **5,544,727** | -54,948 |
| Glen Eira C | 3,808,932 | **3,769,372** | -39,560 |
| Glenelg S | 8,186,799 | **8,108,066** | -78,733 |
| Golden Plains S | 5,759,395 | **5,702,778** | -56,617 |
| Greater Bendigo C | 16,523,273 | **16,353,545** | -169,728 |
| Greater Dandenong C | 11,919,114 | **11,793,898** | -125,216 |
| Greater Geelong C | 20,938,192 | **20,720,052** | -218,140 |
| Greater Shepparton C | 12,576,572 | **12,448,882** | -127,690 |
| Hepburn S | 4,715,839 | **4,668,912** | -46,927 |
| Hindmarsh S | 4,543,728 | **4,499,194** | -44,534 |
| Hobsons Bay C | 2,730,306 | **2,702,750** | -27,556 |
| Horsham RC | 6,424,050 | **6,360,627** | -63,423 |
| Hume C | 15,989,463 | **15,822,655** | -166,808 |
| Indigo S | 4,711,434 | **4,665,016** | -46,418 |
| Kingston C | 4,607,202 | **4,560,762** | -46,440 |
| Knox C | 7,517,912 | **7,439,352** | -78,560 |
| Latrobe C | 11,945,854 | **11,823,498** | -122,356 |
| Loddon S | 8,841,175 | **8,755,836** | -85,339 |

Appendix 1 2018-19 Final Grant Allocations

|  | **General Purpose Grants** | | |  | **Local Roads Grants** | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 5,367,477 | 5,308,972 | -58,505 |  | 2,206,632 | 2,189,237 | -17,395 |
| Manningham C | 2,593,153 | 2,564,888 | -28,265 |  | 821,284 | 814,810 | -6,474 |
| Mansfield S | 1,940,408 | 1,919,258 | -21,150 |  | 905,785 | 898,645 | -7,140 |
| Maribyrnong C | 2,221,566 | 2,197,351 | -24,215 |  | 548,035 | 543,715 | -4,320 |
| Maroondah C | 4,117,611 | 4,072,729 | -44,882 |  | 778,111 | 771,977 | -6,134 |
| Melbourne C | 3,331,944 | 3,295,626 | -36,318 |  | 717,622 | 711,965 | -5,657 |
| Melton C | 13,674,254 | 13,525,205 | -149,049 |  | 1,930,582 | 1,915,363 | -15,219 |
| Mildura RC | 11,102,012 | 10,981,001 | -121,011 |  | 4,141,337 | 4,108,691 | -32,646 |
| Mitchell S | 5,582,406 | 5,521,558 | -60,848 |  | 1,797,897 | 1,783,724 | -14,173 |
| Moira S | 7,006,316 | 6,929,948 | -76,368 |  | 3,896,477 | 3,865,761 | -30,716 |
| Monash C | 4,098,267 | 4,053,596 | -44,671 |  | 1,234,852 | 1,225,118 | -9,734 |
| Moonee Valley C | 2,612,062 | 2,583,591 | -28,471 |  | 704,381 | 698,828 | -5,553 |
| Moorabool S | 4,524,677 | 4,475,358 | -49,319 |  | 1,962,399 | 1,946,930 | -15,469 |
| Moreland C | 4,187,762 | 4,142,116 | -45,646 |  | 932,118 | 924,770 | -7,348 |
| Mornington Peninsula S | 3,421,152 | 3,383,862 | -37,290 |  | 2,464,514 | 2,445,086 | -19,428 |
| Mount Alexander S | 3,275,566 | 3,239,863 | -35,703 |  | 1,656,971 | 1,643,909 | -13,062 |
| Moyne S | 4,496,079 | 4,447,072 | -49,007 |  | 4,161,367 | 4,128,563 | -32,804 |
| Murrindindi S | 2,984,000 | 2,951,475 | -32,525 |  | 1,658,595 | 1,645,520 | -13,075 |
| Nillumbik S | 1,900,003 | 1,879,293 | -20,710 |  | 1,131,714 | 1,122,793 | -8,921 |
| Northern Grampians S | 4,610,511 | 4,560,257 | -50,254 |  | 2,844,749 | 2,822,324 | -22,425 |
| Port Phillip C | 2,299,094 | 2,274,034 | -25,060 |  | 425,164 | 421,812 | -3,352 |
| Pyrenees S | 3,327,994 | 3,291,719 | -36,275 |  | 2,135,758 | 2,118,922 | -16,836 |
| Queenscliffe B | 212,351 | 210,036 | -2,315 |  | 58,455 | 57,994 | -461 |
| South Gippsland S | 5,989,282 | 5,923,999 | -65,283 |  | 3,650,952 | 3,622,172 | -28,780 |
| Southern Grampians S | 4,439,296 | 4,390,908 | -48,388 |  | 3,039,615 | 3,015,654 | -23,961 |
| Stonnington C | 2,377,003 | 2,351,094 | -25,909 |  | 456,544 | 452,945 | -3,599 |
| Strathbogie S | 3,223,925 | 3,188,784 | -35,141 |  | 2,204,117 | 2,186,742 | -17,375 |
| Surf Coast S | 2,740,425 | 2,710,555 | -29,870 |  | 1,609,279 | 1,596,593 | -12,686 |
| Swan Hill RC | 4,607,207 | 4,556,989 | -50,218 |  | 2,195,829 | 2,178,519 | -17,310 |
| Towong S | 2,899,032 | 2,867,433 | -31,599 |  | 1,785,610 | 1,771,534 | -14,076 |
| Wangaratta RC | 4,822,812 | 4,770,244 | -52,568 |  | 2,379,396 | 2,360,639 | -18,757 |
| Warrnambool C | 3,121,368 | 3,087,345 | -34,023 |  | 650,753 | 645,623 | -5,130 |
| Wellington S | 8,839,701 | 8,743,349 | -96,352 |  | 4,833,002 | 4,794,904 | -38,098 |
| West Wimmera S | 3,209,114 | 3,174,135 | -34,979 |  | 2,339,530 | 2,321,088 | -18,442 |
| Whitehorse C | 3,613,549 | 3,574,162 | -39,387 |  | 1,028,036 | 1,019,932 | -8,104 |
| Whittlesea C | 12,682,135 | 12,543,900 | -138,235 |  | 2,170,191 | 2,153,084 | -17,107 |
| Wodonga C | 4,351,605 | 4,304,173 | -47,432 |  | 828,456 | 821,925 | -6,531 |
| Wyndham C | 15,660,967 | 15,490,263 | -170,704 |  | 2,299,390 | 2,281,264 | -18,126 |
| Yarra C | 2,006,930 | 1,985,055 | -21,875 |  | 396,747 | 393,619 | -3,128 |
| Yarra Ranges S | 10,817,407 | 10,699,498 | -117,909 |  | 3,286,301 | 3,260,395 | -25,906 |
| Yarriambiack S | 3,301,351 | 3,265,366 | -35,985 |  | 2,025,598 | 2,009,630 | -15,968 |
|  |  |  |  |  |  |  |  |
|  | **438,977,661** | **434,192,830** | **-4,784,831** |  | **155,712,474** | **154,485,001** | **-1,227,473** |

2018-19 Final Grant Allocations Appendix 1

|  | **Financial Assistance Grants** | | |
| --- | --- | --- | --- |
|  | Initial  ($) | Final  ($) | Difference  ($) |
|  |  |  |  |
| Macedon Ranges S | 7,574,109 | **7,498,209** | -75,900 |
| Manningham C | 3,414,437 | **3,379,698** | -34,739 |
| Mansfield S | 2,846,193 | **2,817,903** | -28,290 |
| Maribyrnong C | 2,769,601 | **2,741,066** | -28,535 |
| Maroondah C | 4,895,722 | **4,844,706** | -51,016 |
| Melbourne C | 4,049,566 | **4,007,591** | -41,975 |
| Melton C | 15,604,836 | **15,440,568** | -164,268 |
| Mildura RC | 15,243,349 | **15,089,692** | -153,657 |
| Mitchell S | 7,380,303 | **7,305,282** | -75,021 |
| Moira S | 10,902,793 | **10,795,709** | -107,084 |
| Monash C | 5,333,119 | **5,278,714** | -54,405 |
| Moonee Valley C | 3,316,443 | **3,282,419** | -34,024 |
| Moorabool S | 6,487,076 | **6,422,288** | -64,788 |
| Moreland C | 5,119,880 | **5,066,886** | -52,994 |
| Mornington Peninsula S | 5,885,666 | **5,828,948** | -56,718 |
| Mount Alexander S | 4,932,537 | **4,883,772** | -48,765 |
| Moyne S | 8,657,446 | **8,575,635** | -81,811 |
| Murrindindi S | 4,642,595 | **4,596,995** | -45,600 |
| Nillumbik S | 3,031,717 | **3,002,086** | -29,631 |
| Northern Grampians S | 7,455,260 | **7,382,581** | -72,679 |
| Port Phillip C | 2,724,258 | **2,695,846** | -28,412 |
| Pyrenees S | 5,463,752 | **5,410,641** | -53,111 |
| Queenscliffe B | 270,806 | **268,030** | -2,776 |
| South Gippsland S | 9,640,234 | **9,546,171** | -94,063 |
| Southern Grampians S | 7,478,911 | **7,406,562** | -72,349 |
| Stonnington C | 2,833,547 | **2,804,039** | -29,508 |
| Strathbogie S | 5,428,042 | **5,375,526** | -52,516 |
| Surf Coast S | 4,349,704 | **4,307,148** | -42,556 |
| Swan Hill RC | 6,803,036 | **6,735,508** | -67,528 |
| Towong S | 4,684,642 | **4,638,967** | -45,675 |
| Wangaratta RC | 7,202,208 | **7,130,883** | -71,325 |
| Warrnambool C | 3,772,121 | **3,732,968** | -39,153 |
| Wellington S | 13,672,703 | **13,538,253** | -134,450 |
| West Wimmera S | 5,548,644 | **5,495,223** | -53,421 |
| Whitehorse C | 4,641,585 | **4,594,094** | -47,491 |
| Whittlesea C | 14,852,326 | **14,696,984** | -155,342 |
| Wodonga C | 5,180,061 | **5,126,098** | -53,963 |
| Wyndham C | 17,960,357 | **17,771,527** | -188,830 |
| Yarra C | 2,403,677 | **2,378,674** | -25,003 |
| Yarra Ranges S | 14,103,708 | **13,959,893** | -143,815 |
| Yarriambiack S | 5,326,949 | **5,274,996** | -51,953 |
|  |  |  |  |
|  | **594,690,135** | **588,677,831** | **-6,012,304** |

Appendix 2 2019-20 Allocations

A. Estimated Allocations

|  | **Financial Assistance Grants 2019-20** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **General Purpose Grants** | | | **Local Roads Grants  ($)** | **Total ($)** |
|  | Equalisation Grant  ($) | Natural Disaster  ($) | Total  ($) |
|  |  |  |  |  |  |
| Alpine S | 2,803,657 | 31,228 | 2,834,885 | 1,117,399 | **3,952,284** |
| Ararat RC | 3,804,914 | 35,000 | 3,839,914 | 2,292,110 | **6,132,024** |
| Ballarat C | 11,127,775 | 28,117 | 11,155,892 | 2,427,362 | **13,583,254** |
| Banyule C | 2,755,159 |  | 2,755,159 | 970,737 | **3,725,896** |
| Bass Coast S | 4,928,278 |  | 4,928,278 | 1,459,907 | **6,388,185** |
| Baw Baw S | 6,670,004 |  | 6,670,004 | 2,841,390 | **9,511,394** |
| Bayside C | 2,236,461 |  | 2,236,461 | 583,440 | **2,819,901** |
| Benalla RC | 2,767,779 | 35,000 | 2,802,779 | 1,512,625 | **4,315,404** |
| Boroondara C | 3,835,163 |  | 3,835,163 | 934,008 | **4,769,171** |
| Brimbank C | 12,498,524 |  | 12,498,524 | 1,781,496 | **14,280,020** |
| Buloke S | 4,109,420 |  | 4,109,420 | 2,516,273 | **6,625,693** |
| Campaspe S | 7,970,336 |  | 7,970,336 | 4,149,021 | **12,119,357** |
| Cardinia S | 9,245,864 |  | 9,245,864 | 2,686,498 | **11,932,362** |
| Casey C | 18,031,664 |  | 18,031,664 | 2,659,862 | **20,691,526** |
| Central Goldfields S | 2,887,093 |  | 2,887,093 | 1,243,305 | **4,130,398** |
| Colac Otway S | 4,247,693 |  | 4,247,693 | 2,694,233 | **6,941,926** |
| Corangamite S | 4,664,094 | 70,000 | 4,734,094 | 3,600,873 | **8,334,967** |
| Darebin C | 3,418,833 |  | 3,418,833 | 906,697 | **4,325,530** |
| East Gippsland S | 10,870,969 |  | 10,870,969 | 4,703,161 | **15,574,130** |
| Frankston C | 7,370,158 |  | 7,370,158 | 1,164,622 | **8,534,780** |
| Gannawarra S | 3,713,956 |  | 3,713,956 | 2,081,185 | **5,795,141** |
| Glen Eira C | 3,254,861 |  | 3,254,861 | 666,430 | **3,921,291** |
| Glenelg S | 4,938,828 |  | 4,938,828 | 3,556,389 | **8,495,217** |
| Golden Plains S | 3,861,218 |  | 3,861,218 | 2,102,030 | **5,963,248** |
| Greater Bendigo C | 13,645,252 | 35,000 | 13,680,252 | 3,552,641 | **17,232,893** |
| Greater Dandenong C | 10,470,725 |  | 10,470,725 | 1,609,479 | **12,080,204** |
| Greater Geelong C | 18,457,970 | 35,000 | 18,492,970 | 3,487,575 | **21,980,545** |
| Greater Shepparton C | 9,718,793 |  | 9,718,793 | 3,193,301 | **12,912,094** |
| Hepburn S | 3,494,302 |  | 3,494,302 | 1,595,967 | **5,090,269** |
| Hindmarsh S | 3,139,240 | 33,507 | 3,172,747 | 1,699,987 | **4,872,734** |
| Hobsons Bay C | 2,040,820 |  | 2,040,820 | 750,539 | **2,791,359** |
| Horsham RC | 4,262,383 |  | 4,262,383 | 2,244,830 | **6,507,213** |
| Hume C | 13,813,452 |  | 13,813,452 | 2,610,056 | **16,423,508** |
| Indigo S | 3,211,304 |  | 3,211,304 | 1,692,948 | **4,904,252** |
| Kingston C | 3,457,377 |  | 3,457,377 | 1,085,382 | **4,542,759** |
| Knox C | 6,393,843 |  | 6,393,843 | 1,154,505 | **7,548,348** |
| Latrobe C | 9,702,056 |  | 9,702,056 | 2,681,484 | **12,383,540** |
| Loddon S | 5,423,531 |  | 5,423,531 | 3,759,315 | **9,182,846** |

2019-20 Allocations Appendix 2

A. Estimated Allocations

|  | **Financial Assistance Grants 2019-20** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **General Purpose Grants** | | | **Local Roads Grants  ($)** | **Total ($)** |
|  | Equalisation Grant  ($) | Natural Disaster  ($) | Total  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 5,683,986 | 62,237 | 5,746,223 | 2,376,351 | **8,122,574** |
| Manningham C | 2,655,117 |  | 2,655,117 | 851,270 | **3,506,387** |
| Mansfield S | 2,245,626 |  | 2,245,626 | 933,731 | **3,179,357** |
| Maribyrnong C | 2,179,302 |  | 2,179,302 | 602,315 | **2,781,617** |
| Maroondah C | 4,103,053 |  | 4,103,053 | 799,357 | **4,902,410** |
| Melbourne C | 3,595,519 |  | 3,595,519 | 737,216 | **4,332,735** |
| Melton C | 14,359,557 |  | 14,359,557 | 2,133,082 | **16,492,639** |
| Mildura RC | 11,505,689 | 70,000 | 11,575,689 | 4,258,812 | **15,834,501** |
| Mitchell S | 5,943,231 |  | 5,943,231 | 1,953,964 | **7,897,195** |
| Moira S | 7,304,123 |  | 7,304,123 | 3,997,378 | **11,301,501** |
| Monash C | 4,232,622 |  | 4,232,622 | 1,268,569 | **5,501,191** |
| Moonee Valley C | 2,705,361 |  | 2,705,361 | 725,238 | **3,430,599** |
| Moorabool S | 4,670,256 |  | 4,670,256 | 2,009,590 | **6,679,846** |
| Moreland C | 3,978,374 |  | 3,978,374 | 957,511 | **4,935,885** |
| Mornington Peninsula S | 3,507,959 |  | 3,507,959 | 2,537,664 | **6,045,623** |
| Mount Alexander S | 3,458,706 |  | 3,458,706 | 1,756,728 | **5,215,434** |
| Moyne S | 4,706,297 | 35,000 | 4,741,297 | 4,226,011 | **8,967,308** |
| Murrindindi S | 3,145,271 |  | 3,145,271 | 1,715,754 | **4,861,025** |
| Nillumbik S | 1,952,123 | 46,529 | 1,998,652 | 1,168,964 | **3,167,616** |
| Northern Grampians S | 4,856,329 | 35,000 | 4,891,329 | 2,947,103 | **7,838,432** |
| Port Phillip C | 2,394,742 |  | 2,394,742 | 437,912 | **2,832,654** |
| Pyrenees S | 3,487,163 |  | 3,487,163 | 2,194,074 | **5,681,237** |
| Queenscliffe B | 426,423 |  | 426,423 | 60,051 | **486,474** |
| South Gippsland S | 6,409,556 |  | 6,409,556 | 3,850,132 | **10,259,688** |
| Southern Grampians S | 4,640,746 | 35,000 | 4,675,746 | 3,122,611 | **7,798,357** |
| Stonnington C | 2,458,355 |  | 2,458,355 | 467,955 | **2,926,310** |
| Strathbogie S | 3,398,869 |  | 3,398,869 | 2,249,456 | **5,648,325** |
| Surf Coast S | 2,952,296 | 35,000 | 2,987,296 | 1,660,835 | **4,648,131** |
| Swan Hill RC | 4,767,992 |  | 4,767,992 | 2,257,607 | **7,025,599** |
| Towong S | 3,160,252 |  | 3,160,252 | 1,834,366 | **4,994,618** |
| Wangaratta RC | 4,980,634 | 35,000 | 5,015,634 | 2,455,275 | **7,470,909** |
| Warrnambool C | 3,260,756 |  | 3,260,756 | 666,695 | **3,927,451** |
| Wellington S | 9,316,579 |  | 9,316,579 | 4,969,414 | **14,285,993** |
| West Wimmera S | 3,672,133 | 35,000 | 3,707,133 | 2,403,411 | **6,110,544** |
| Whitehorse C | 3,727,420 |  | 3,727,420 | 1,056,965 | **4,784,385** |
| Whittlesea C | 12,672,400 |  | 12,672,400 | 2,219,893 | **14,892,293** |
| Wodonga C | 4,452,464 |  | 4,452,464 | 776,119 | **5,228,583** |
| Wyndham C | 15,922,350 |  | 15,922,350 | 2,475,532 | **18,397,882** |
| Yarra C | 2,084,208 |  | 2,084,208 | 407,955 | **2,492,163** |
| Yarra Ranges S | 11,109,933 | 70,000 | 11,179,933 | 3,363,398 | **14,543,331** |
| Yarriambiack S | 3,492,083 |  | 3,492,083 | 2,080,906 | **5,572,989** |
|  |  |  |  |  |  |
|  | **454,819,604** | **761,618** | **455,581,222** | **160,736,232** | **616,317,454** |

Appendix 2 2019-20 Allocations

B. Payments

|  | **Financial Assistance Grants 2019-20** | |  | **Adjustment 2018-19** | | | **Total Estimated Payment \* 2019-20  ($)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | General Purpose Grants ($) | Local Roads Grants  ($) | General Purpose Grants  ($) | Local Roads Grants  ($) | Total  ($) |
|  |  |  |  |  |  |  |  |
| Alpine S | 2,834,885 | 1,117,399 |  | -28,854 | -8,573 | -37,427 | **3,914,857** |
| Ararat RC | 3,839,914 | 2,292,110 |  | -39,695 | -17,638 | -57,333 | **6,074,691** |
| Ballarat C | 11,155,892 | 2,427,362 |  | -117,030 | -18,501 | -135,531 | **13,447,723** |
| Banyule C | 2,755,159 | 970,737 |  | -30,424 | -7,458 | -37,882 | **3,688,014** |
| Bass Coast S | 4,928,278 | 1,459,907 |  | -50,637 | -11,148 | -61,785 | **6,326,400** |
| Baw Baw S | 6,670,004 | 2,841,390 |  | -69,286 | -21,665 | -90,951 | **9,420,443** |
| Bayside C | 2,236,461 | 583,440 |  | -23,615 | -4,477 | -28,092 | **2,791,809** |
| Benalla RC | 2,802,779 | 1,512,625 |  | -29,635 | -11,769 | -41,404 | **4,274,000** |
| Boroondara C | 3,835,163 | 934,008 |  | -40,734 | -7,167 | -47,901 | **4,721,270** |
| Brimbank C | 12,498,524 | 1,781,496 |  | -137,798 | -13,670 | -151,468 | **14,128,552** |
| Buloke S | 4,109,420 | 2,516,273 |  | -41,760 | -19,308 | -61,068 | **6,564,625** |
| Campaspe S | 7,970,336 | 4,149,021 |  | -83,092 | -31,656 | -114,748 | **12,004,609** |
| Cardinia S | 9,245,864 | 2,686,498 |  | -96,928 | -20,411 | -117,339 | **11,815,023** |
| Casey C | 18,031,664 | 2,659,862 |  | -193,603 | -19,718 | -213,321 | **20,478,205** |
| Central Goldfields S | 2,887,093 | 1,243,305 |  | -30,566 | -9,529 | -40,095 | **4,090,303** |
| Colac Otway S | 4,247,693 | 2,694,233 |  | -44,764 | -20,557 | -65,321 | **6,876,605** |
| Corangamite S | 4,734,094 | 3,600,873 |  | -48,134 | -27,586 | -75,720 | **8,259,247** |
| Darebin C | 3,418,833 | 906,697 |  | -35,991 | -7,019 | -43,010 | **4,282,520** |
| East Gippsland S | 10,870,969 | 4,703,161 |  | -113,304 | -36,148 | -149,452 | **15,424,678** |
| Frankston C | 7,370,158 | 1,164,622 |  | -79,344 | -8,979 | -88,323 | **8,446,457** |
| Gannawarra S | 3,713,956 | 2,081,185 |  | -39,041 | -15,907 | -54,948 | **5,740,193** |
| Glen Eira C | 3,254,861 | 666,430 |  | -34,446 | -5,114 | -39,560 | **3,881,731** |
| Glenelg S | 4,938,828 | 3,556,389 |  | -51,292 | -27,441 | -78,733 | **8,416,484** |
| Golden Plains S | 3,861,218 | 2,102,030 |  | -40,520 | -16,097 | -56,617 | **5,906,631** |
| Greater Bendigo C | 13,680,252 | 3,552,641 |  | -142,621 | -27,107 | -169,728 | **17,063,165** |
| Greater Dandenong C | 10,470,725 | 1,609,479 |  | -112,932 | -12,284 | -125,216 | **11,954,988** |
| Greater Geelong C | 18,492,970 | 3,487,575 |  | -191,788 | -26,352 | -218,140 | **21,762,405** |
| Greater Shepparton C | 9,718,793 | 3,193,301 |  | -103,147 | -24,543 | -127,690 | **12,784,404** |
| Hepburn S | 3,494,302 | 1,595,967 |  | -35,234 | -11,693 | -46,927 | **5,043,342** |
| Hindmarsh S | 3,172,747 | 1,699,987 |  | -31,489 | -13,045 | -44,534 | **4,828,200** |
| Hobsons Bay C | 2,040,820 | 750,539 |  | -21,797 | -5,759 | -27,556 | **2,763,803** |
| Horsham RC | 4,262,383 | 2,244,830 |  | -46,183 | -17,240 | -63,423 | **6,443,790** |
| Hume C | 13,813,452 | 2,610,056 |  | -147,274 | -19,534 | -166,808 | **16,256,700** |
| Indigo S | 3,211,304 | 1,692,948 |  | -33,521 | -12,897 | -46,418 | **4,857,834** |
| Kingston C | 3,457,377 | 1,085,382 |  | -36,567 | -9,873 | -46,440 | **4,496,319** |
| Knox C | 6,393,843 | 1,154,505 |  | -69,714 | -8,846 | -78,560 | **7,469,788** |
| Latrobe C | 9,702,056 | 2,681,484 |  | -101,837 | -20,519 | -122,356 | **12,261,184** |
| Loddon S | 5,423,531 | 3,759,315 |  | -56,520 | -28,819 | -85,339 | **9,097,507** |

*\* Estimated Payments include the brought forward payments made in June 2019.*

2019-20 Allocations Appendix 2

B. Payments

|  | **Financial Assistance Grants 2019-20** | |  | **Adjustment 2018-19** | | | **Total Estimated Payment\* 2019-20  ($)** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | General Purpose Grants  ($) | Local Roads Grants  ($) | General Purpose Grants  ($) | Local Roads Grants  ($) | Total  ($) |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 5,746,223 | 2,376,351 |  | -58,505 | -17,395 | -75,900 | **8,046,674** |
| Manningham C | 2,655,117 | 851,270 |  | -28,265 | -6,474 | -34,739 | **3,471,648** |
| Mansfield S | 2,245,626 | 933,731 |  | -21,150 | -7,140 | -28,290 | **3,151,067** |
| Maribyrnong C | 2,179,302 | 602,315 |  | -24,215 | -4,320 | -28,535 | **2,753,082** |
| Maroondah C | 4,103,053 | 799,357 |  | -44,882 | -6,134 | -51,016 | **4,851,394** |
| Melbourne C | 3,595,519 | 737,216 |  | -36,318 | -5,657 | -41,975 | **4,290,760** |
| Melton C | 14,359,557 | 2,133,082 |  | -149,049 | -15,219 | -164,268 | **16,328,371** |
| Mildura RC | 11,575,689 | 4,258,812 |  | -121,011 | -32,646 | -153,657 | **15,680,844** |
| Mitchell S | 5,943,231 | 1,953,964 |  | -60,848 | -14,173 | -75,021 | **7,822,174** |
| Moira S | 7,304,123 | 3,997,378 |  | -76,368 | -30,716 | -107,084 | **11,194,417** |
| Monash C | 4,232,622 | 1,268,569 |  | -44,671 | -9,734 | -54,405 | **5,446,786** |
| Moonee Valley C | 2,705,361 | 725,238 |  | -28,471 | -5,553 | -34,024 | **3,396,575** |
| Moorabool S | 4,670,256 | 2,009,590 |  | -49,319 | -15,469 | -64,788 | **6,615,058** |
| Moreland C | 3,978,374 | 957,511 |  | -45,646 | -7,348 | -52,994 | **4,882,891** |
| Mornington Peninsula S | 3,507,959 | 2,537,664 |  | -37,290 | -19,428 | -56,718 | **5,988,905** |
| Mount Alexander S | 3,458,706 | 1,756,728 |  | -35,703 | -13,062 | -48,765 | **5,166,669** |
| Moyne S | 4,741,297 | 4,226,011 |  | -49,007 | -32,804 | -81,811 | **8,885,497** |
| Murrindindi S | 3,145,271 | 1,715,754 |  | -32,525 | -13,075 | -45,600 | **4,815,425** |
| Nillumbik S | 1,998,652 | 1,168,964 |  | -20,710 | -8,921 | -29,631 | **3,137,985** |
| Northern Grampians S | 4,891,329 | 2,947,103 |  | -50,254 | -22,425 | -72,679 | **7,765,753** |
| Port Phillip C | 2,394,742 | 437,912 |  | -25,060 | -3,352 | -28,412 | **2,804,242** |
| Pyrenees S | 3,487,163 | 2,194,074 |  | -36,275 | -16,836 | -53,111 | **5,628,126** |
| Queenscliffe B | 426,423 | 60,051 |  | -2,315 | -461 | -2,776 | **483,698** |
| South Gippsland S | 6,409,556 | 3,850,132 |  | -65,283 | -28,780 | -94,063 | **10,165,625** |
| Southern Grampians S | 4,675,746 | 3,122,611 |  | -48,388 | -23,961 | -72,349 | **7,726,008** |
| Stonnington C | 2,458,355 | 467,955 |  | -25,909 | -3,599 | -29,508 | **2,896,802** |
| Strathbogie S | 3,398,869 | 2,249,456 |  | -35,141 | -17,375 | -52,516 | **5,595,809** |
| Surf Coast S | 2,987,296 | 1,660,835 |  | -29,870 | -12,686 | -42,556 | **4,605,575** |
| Swan Hill RC | 4,767,992 | 2,257,607 |  | -50,218 | -17,310 | -67,528 | **6,958,071** |
| Towong S | 3,160,252 | 1,834,366 |  | -31,599 | -14,076 | -45,675 | **4,948,943** |
| Wangaratta RC | 5,015,634 | 2,455,275 |  | -52,568 | -18,757 | -71,325 | **7,399,584** |
| Warrnambool C | 3,260,756 | 666,695 |  | -34,023 | -5,130 | -39,153 | **3,888,298** |
| Wellington S | 9,316,579 | 4,969,414 |  | -96,352 | -38,098 | -134,450 | **14,151,543** |
| West Wimmera S | 3,707,133 | 2,403,411 |  | -34,979 | -18,442 | -53,421 | **6,057,123** |
| Whitehorse C | 3,727,420 | 1,056,965 |  | -39,387 | -8,104 | -47,491 | **4,736,894** |
| Whittlesea C | 12,672,400 | 2,219,893 |  | -138,235 | -17,107 | -155,342 | **14,736,951** |
| Wodonga C | 4,452,464 | 776,119 |  | -47,432 | -6,531 | -53,963 | **5,174,620** |
| Wyndham C | 15,922,350 | 2,475,532 |  | -170,704 | -18,126 | -188,830 | **18,209,052** |
| Yarra C | 2,084,208 | 407,955 |  | -21,875 | -3,128 | -25,003 | **2,467,160** |
| Yarra Ranges S | 11,179,933 | 3,363,398 |  | -117,909 | -25,906 | -143,815 | **14,399,516** |
| Yarriambiack S | 3,492,083 | 2,080,906 |  | -35,985 | -15,968 | -51,953 | **5,521,036** |
|  |  |  |  |  |  |  |  |
|  | **455,581,222** | **160,736,232** |  | **-4,784,831** | **-1,227,473** | **-6,012,304** | **610,305,150** |

*\* Estimated Payments include the brought forward payments made in June 2019 .*

Appendix 3 2019-20 Comparative Grant Outcomes

|  | **Estimated Resident Population** (June 2018) | **General Purpose Grants 2019-20** | | **Local Road Lengths** (June 2018)(kms) | **Local Roads Grants  2019-20** | |
| --- | --- | --- | --- | --- | --- | --- |
|  | \* ($) | per capita \* ($/head) | ($) | per kilometre ($/km) |
|  |  |  |  |  |  |  |
| Alpine S \* | 13,202 | 2,834,885 | 214.73 | 793 | 1,117,399 | 1,408.37 |
| Ararat RC \* | 11,795 | 3,839,914 | 325.55 | 2,364 | 2,292,110 | 969.59 |
| Ballarat C \* | 107,325 | 11,155,892 | 103.94 | 1,417 | 2,427,362 | 1,713.03 |
| Banyule C | 130,237 | 2,755,159 | 21.15 | 545 | 970,737 | 1,781.17 |
| Bass Coast S | 35,327 | 4,928,278 | 139.50 | 935 | 1,459,907 | 1,561.40 |
| Baw Baw S | 52,111 | 6,670,004 | 128.00 | 2,004 | 2,841,390 | 1,417.86 |
| Bayside C | 105,718 | 2,236,461 | 21.15 | 355 | 583,440 | 1,643.49 |
| Benalla RC \* | 14,024 | 2,802,779 | 199.86 | 1,335 | 1,512,625 | 1,132.65 |
| Boroondara C | 181,289 | 3,835,163 | 21.15 | 561 | 934,008 | 1,664.90 |
| Brimbank C | 208,714 | 12,498,524 | 59.88 | 894 | 1,781,496 | 1,992.72 |
| Buloke S | 6,184 | 4,109,420 | 664.52 | 5,313 | 2,516,273 | 473.61 |
| Campaspe S | 37,592 | 7,970,336 | 212.02 | 4,054 | 4,149,021 | 1,023.44 |
| Cardinia S | 107,120 | 9,245,864 | 86.31 | 1,541 | 2,686,498 | 1,743.35 |
| Casey C | 340,419 | 18,031,664 | 52.97 | 1,695 | 2,659,862 | 1,568.89 |
| Central Goldfields S | 13,209 | 2,887,093 | 218.57 | 1,280 | 1,243,305 | 971.03 |
| Colac Otway S | 21,503 | 4,247,693 | 197.54 | 1,628 | 2,694,233 | 1,654.93 |
| Corangamite S \* | 16,140 | 4,734,094 | 293.31 | 2,368 | 3,600,873 | 1,520.64 |
| Darebin C | 161,609 | 3,418,833 | 21.15 | 514 | 906,697 | 1,764.00 |
| East Gippsland S | 46,818 | 10,870,969 | 232.20 | 2,968 | 4,703,161 | 1,584.62 |
| Frankston C | 141,845 | 7,370,158 | 51.96 | 704 | 1,164,622 | 1,654.29 |
| Gannawarra S | 10,547 | 3,713,956 | 352.13 | 2,270 | 2,081,185 | 916.82 |
| Glen Eira C | 153,858 | 3,254,861 | 21.15 | 433 | 666,430 | 1,539.10 |
| Glenelg S | 19,665 | 4,938,828 | 251.15 | 2,629 | 3,556,389 | 1,352.75 |
| Golden Plains S | 23,120 | 3,861,218 | 167.01 | 1,859 | 2,102,030 | 1,130.73 |
| Greater Bendigo C \* | 116,045 | 13,680,252 | 117.89 | 3,119 | 3,552,641 | 1,139.03 |
| Greater Dandenong C | 166,094 | 10,470,725 | 63.04 | 688 | 1,609,479 | 2,337.73 |
| Greater Geelong C \* | 252,217 | 18,492,970 | 73.32 | 2,211 | 3,487,575 | 1,577.37 |
| Greater Shepparton C | 66,007 | 9,718,793 | 147.24 | 2,517 | 3,193,301 | 1,268.69 |
| Hepburn S | 15,812 | 3,494,302 | 220.99 | 1,503 | 1,595,967 | 1,061.85 |
| Hindmarsh S \* | 5,645 | 3,172,747 | 562.05 | 3,182 | 1,699,987 | 534.25 |
| Hobsons Bay C | 96,470 | 2,040,820 | 21.15 | 425 | 750,539 | 1,765.97 |
| Horsham RC | 19,875 | 4,262,383 | 214.46 | 2,974 | 2,244,830 | 754.82 |
| Hume C | 224,394 | 13,813,452 | 61.56 | 1,312 | 2,610,056 | 1,989.37 |
| Indigo S | 16,490 | 3,211,304 | 194.74 | 1,562 | 1,692,948 | 1,083.75 |
| Kingston C | 163,431 | 3,457,377 | 21.15 | 602 | 1,085,382 | 1,802.96 |
| Knox C | 163,203 | 6,393,843 | 39.18 | 724 | 1,154,505 | 1,594.62 |
| Latrobe C | 75,211 | 9,702,056 | 129.00 | 1,588 | 2,681,484 | 1,688.67 |
| Loddon S | 7,513 | 5,423,531 | 721.89 | 4,718 | 3,759,315 | 796.80 |

*\* Includes natural disaster grants.*

2019-20 Comparative Grant Outcomes Appendix 3

|  | **Estimated Resident Population** (June 2018) | **General Purpose Grants 2019-20** | | **Local Road Lengths** (June 2018) (kms) | **Local Roads Grants  2019-20** | |
| --- | --- | --- | --- | --- | --- | --- |
|  | \* ($) | per capita \* ($/head) | ($) | per kilometre ($/km) |
|  |  |  |  |  |  |  |
| Macedon Ranges S \* | 49,388 | 5,746,223 | 116.35 | 1,635 | 2,376,351 | 1,453.43 |
| Manningham C | 125,508 | 2,655,117 | 21.15 | 605 | 851,270 | 1,407.06 |
| Mansfield S | 9,253 | 2,245,626 | 242.69 | 814 | 933,731 | 1,147.09 |
| Maribyrnong C | 91,387 | 2,179,302 | 23.85 | 305 | 602,315 | 1,974.80 |
| Maroondah C | 117,498 | 4,103,053 | 34.92 | 484 | 799,357 | 1,651.56 |
| Melbourne C | 169,961 | 3,595,519 | 21.15 | 241 | 737,216 | 3,055.18 |
| Melton C | 156,713 | 14,359,557 | 91.63 | 1,125 | 2,133,082 | 1,895.43 |
| Mildura RC \* | 55,515 | 11,575,689 | 208.51 | 5,218 | 4,258,812 | 816.18 |
| Mitchell S | 44,299 | 5,943,231 | 134.16 | 1,504 | 1,953,964 | 1,299.12 |
| Moira S | 29,799 | 7,304,123 | 245.11 | 3,648 | 3,997,378 | 1,095.69 |
| Monash C | 200,077 | 4,232,622 | 21.15 | 736 | 1,268,569 | 1,723.60 |
| Moonee Valley C | 127,883 | 2,705,361 | 21.15 | 421 | 725,238 | 1,720.95 |
| Moorabool S | 34,158 | 4,670,256 | 136.73 | 1,522 | 2,009,590 | 1,320.19 |
| Moreland C | 181,725 | 3,978,374 | 21.89 | 521 | 957,511 | 1,837.83 |
| Mornington Peninsula S | 165,822 | 3,507,959 | 21.15 | 1,702 | 2,537,664 | 1,490.99 |
| Mount Alexander S | 19,514 | 3,458,706 | 177.24 | 1,429 | 1,756,728 | 1,229.34 |
| Moyne S \* | 16,887 | 4,741,297 | 280.77 | 2,748 | 4,226,011 | 1,538.01 |
| Murrindindi S | 14,478 | 3,145,271 | 217.24 | 1,199 | 1,715,754 | 1,430.49 |
| Nillumbik S \* | 64,941 | 1,998,652 | 30.78 | 774 | 1,168,964 | 1,510.29 |
| Northern Grampians S \* | 11,431 | 4,891,329 | 427.90 | 3,426 | 2,947,103 | 860.17 |
| Port Phillip C | 113,200 | 2,394,742 | 21.15 | 215 | 437,912 | 2,036.80 |
| Pyrenees S | 7,353 | 3,487,163 | 474.25 | 2,036 | 2,194,074 | 1,077.64 |
| Queenscliffe B | 2,982 | 426,423 | 143.00 | 43 | 60,051 | 1,396.53 |
| South Gippsland S | 29,576 | 6,409,556 | 216.71 | 2,100 | 3,850,132 | 1,833.40 |
| Southern Grampians S \* | 16,135 | 4,675,746 | 289.79 | 2,761 | 3,122,611 | 1,130.97 |
| Stonnington C | 116,207 | 2,458,355 | 21.15 | 261 | 467,955 | 1,792.93 |
| Strathbogie S | 10,645 | 3,398,869 | 319.29 | 2,204 | 2,249,456 | 1,020.62 |
| Surf Coast S \* | 32,251 | 2,987,296 | 92.63 | 1,114 | 1,660,835 | 1,490.88 |
| Swan Hill RC | 20,759 | 4,767,992 | 229.68 | 3,508 | 2,257,607 | 643.47 |
| Towong S | 6,054 | 3,160,252 | 522.01 | 1,183 | 1,834,366 | 1,550.61 |
| Wangaratta RC \* | 29,087 | 5,015,634 | 172.44 | 1,962 | 2,455,275 | 1,251.41 |
| Warrnambool C | 34,862 | 3,260,756 | 93.53 | 335 | 666,695 | 1,990.13 |
| Wellington S | 44,019 | 9,316,579 | 211.65 | 3,031 | 4,969,414 | 1,639.53 |
| West Wimmera S \* | 3,862 | 3,707,133 | 959.90 | 2,809 | 2,403,411 | 855.61 |
| Whitehorse C | 176,196 | 3,727,420 | 21.15 | 634 | 1,056,965 | 1,668.35 |
| Whittlesea C | 223,322 | 12,672,400 | 56.74 | 1,219 | 2,219,893 | 1,821.08 |
| Wodonga C | 41,429 | 4,452,464 | 107.47 | 483 | 776,119 | 1,606.87 |
| Wyndham C | 255,322 | 15,922,350 | 62.36 | 1,516 | 2,475,532 | 1,632.94 |
| Yarra C | 98,521 | 2,084,208 | 21.15 | 215 | 407,955 | 1,897.47 |
| Yarra Ranges S \* | 158,173 | 11,179,933 | 70.68 | 1,756 | 3,363,398 | 1,915.37 |
| Yarriambiack S | 6,658 | 3,492,083 | 524.49 | 4,771 | 2,080,906 | 436.16 |
|  |  |  |  |  |  |  |
|  | **6,460,628** | **455,581,222** | **70.52** | **131,801** | **160,736,232** | **1,219.54** |

*\* Includes natural disaster grants.*

Appendix 4 2019-20 General Purpose Grants

A. Major Cost Drivers (Units)

|  | **Estimated Resident Population** (June 2018) | **Modified Population** | | | **Population  > 60 Years  + Disabled Pensioners  + Carers** | **No. of  Dwellings** |
| --- | --- | --- | --- | --- | --- | --- |
| Modified Population\*  (min 15,000)\* | Modified Population\* (min 20,000) | Modified Population\* (no min) |
|  |  |  |  |  |  |  |
| Alpine S | 13,202 | 15,000 | 20,000 | 14,147 | 4,914 | 8,066 |
| Ararat RC | 11,795 | 15,000 | 20,000 | 11,999 | 4,591 | 5,422 |
| Ballarat C | 107,325 | 107,325 | 107,325 | 107,325 | 32,863 | 46,829 |
| Banyule C | 130,237 | 130,237 | 130,237 | 130,237 | 35,703 | 51,146 |
| Bass Coast S | 35,327 | 45,891 | 45,891 | 45,891 | 15,205 | 27,333 |
| Baw Baw S | 52,111 | 52,111 | 52,111 | 52,111 | 16,884 | 22,184 |
| Bayside C | 105,718 | 105,718 | 105,718 | 105,718 | 29,204 | 42,222 |
| Benalla RC | 14,024 | 15,000 | 20,000 | 14,056 | 5,950 | 6,820 |
| Boroondara C | 181,289 | 181,289 | 181,289 | 181,289 | 42,057 | 70,823 |
| Brimbank C | 208,714 | 208,714 | 208,714 | 208,714 | 53,857 | 70,228 |
| Buloke S | 6,184 | 15,000 | 20,000 | 6,348 | 2,784 | 3,169 |
| Campaspe S | 37,592 | 37,759 | 37,759 | 37,759 | 13,969 | 16,871 |
| Cardinia S | 107,120 | 107,120 | 107,120 | 107,120 | 22,242 | 38,490 |
| Casey C | 340,419 | 340,419 | 340,419 | 340,419 | 66,816 | 110,755 |
| Central Goldfields S | 13,209 | 15,000 | 20,000 | 13,336 | 6,524 | 6,721 |
| Colac Otway S | 21,503 | 23,644 | 23,644 | 23,644 | 7,793 | 11,753 |
| Corangamite S | 16,140 | 16,591 | 20,000 | 16,591 | 5,882 | 7,700 |
| Darebin C | 161,609 | 161,609 | 161,609 | 161,609 | 38,692 | 66,191 |
| East Gippsland S | 46,818 | 49,607 | 49,607 | 49,607 | 21,158 | 24,821 |
| Frankston C | 141,845 | 141,845 | 141,845 | 141,845 | 38,464 | 57,821 |
| Gannawarra S | 10,547 | 15,000 | 20,000 | 10,767 | 4,536 | 5,271 |
| Glen Eira C | 153,858 | 153,858 | 153,858 | 153,858 | 35,258 | 61,691 |
| Glenelg S | 19,665 | 20,348 | 20,348 | 20,348 | 7,753 | 9,885 |
| Golden Plains S | 23,120 | 23,120 | 23,120 | 23,120 | 5,875 | 8,793 |
| Greater Bendigo C | 116,045 | 116,045 | 116,045 | 116,045 | 36,241 | 50,854 |
| Greater Dandenong C | 166,094 | 166,094 | 166,094 | 166,094 | 43,161 | 56,436 |
| Greater Geelong C | 252,217 | 255,685 | 255,685 | 255,685 | 77,589 | 112,067 |
| Greater Shepparton C | 66,007 | 66,007 | 66,007 | 66,007 | 20,933 | 27,265 |
| Hepburn S | 15,812 | 17,097 | 20,000 | 17,097 | 6,413 | 8,813 |
| Hindmarsh S | 5,645 | 15,000 | 20,000 | 5,917 | 2,443 | 2,970 |
| Hobsons Bay C | 96,470 | 96,470 | 96,470 | 96,470 | 24,233 | 38,371 |
| Horsham RC | 19,875 | 19,988 | 20,000 | 19,988 | 6,667 | 9,210 |
| Hume C | 224,394 | 224,394 | 224,394 | 224,394 | 51,542 | 72,724 |
| Indigo S | 16,490 | 16,490 | 20,000 | 16,490 | 5,570 | 7,192 |
| Kingston C | 163,431 | 163,431 | 163,431 | 163,431 | 43,817 | 65,565 |
| Knox C | 163,203 | 163,203 | 163,203 | 163,203 | 42,239 | 60,017 |
| Latrobe C | 75,211 | 75,291 | 75,291 | 75,291 | 26,299 | 34,511 |
| Loddon S | 7,513 | 15,000 | 20,000 | 7,941 | 3,482 | 4,135 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

A. Major Cost Drivers (Units)

|  | **Estimated Resident Population** (June 2018) | **Modified Population** | | | **Population  > 60 Years  + Disabled Pensioners  + Carers** | **No. of  Dwellings** |
| --- | --- | --- | --- | --- | --- | --- |
| Modified Population\*  (min 15,000)\* | Modified Population\* (min 20,000) | Modified Population\* (no min) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 49,388 | 49,388 | 49,388 | 49,388 | 13,357 | 19,359 |
| Manningham C | 125,508 | 125,508 | 125,508 | 125,508 | 37,248 | 46,320 |
| Mansfield S | 9,253 | 15,000 | 20,000 | 11,794 | 3,351 | 6,676 |
| Maribyrnong C | 91,387 | 91,387 | 91,387 | 91,387 | 16,574 | 37,345 |
| Maroondah C | 117,498 | 117,498 | 117,498 | 117,498 | 30,297 | 45,399 |
| Melbourne C | 169,961 | 171,761 | 171,761 | 171,761 | 18,364 | 86,689 |
| Melton C | 156,713 | 156,713 | 156,713 | 156,713 | 29,118 | 51,619 |
| Mildura RC | 55,515 | 55,515 | 55,515 | 55,515 | 18,508 | 24,442 |
| Mitchell S | 44,299 | 44,299 | 44,299 | 44,299 | 11,607 | 17,331 |
| Moira S | 29,799 | 30,439 | 30,439 | 30,439 | 11,951 | 13,987 |
| Monash C | 200,077 | 200,077 | 200,077 | 200,077 | 49,251 | 73,153 |
| Moonee Valley C | 127,883 | 127,883 | 127,883 | 127,883 | 32,292 | 52,125 |
| Moorabool S | 34,158 | 34,158 | 34,158 | 34,158 | 9,293 | 13,702 |
| Moreland C | 181,725 | 181,725 | 181,725 | 181,725 | 41,053 | 74,600 |
| Mornington Peninsula S | 165,822 | 190,352 | 190,352 | 190,352 | 60,105 | 91,738 |
| Mount Alexander S | 19,514 | 19,916 | 20,000 | 19,916 | 7,708 | 9,558 |
| Moyne S | 16,887 | 17,938 | 20,000 | 17,938 | 5,291 | 8,147 |
| Murrindindi S | 14,478 | 15,653 | 20,000 | 15,653 | 5,577 | 7,775 |
| Nillumbik S | 64,941 | 64,941 | 64,941 | 64,941 | 14,854 | 21,967 |
| Northern Grampians S | 11,431 | 15,000 | 20,000 | 11,759 | 4,905 | 5,990 |
| Port Phillip C | 113,200 | 114,065 | 114,065 | 114,065 | 22,880 | 60,210 |
| Pyrenees S | 7,353 | 15,000 | 20,000 | 7,642 | 3,201 | 3,591 |
| Queenscliffe B | 2,982 | 15,000 | 20,000 | 4,351 | 1,612 | 2,873 |
| South Gippsland S | 29,576 | 32,607 | 32,607 | 32,607 | 11,123 | 16,221 |
| Southern Grampians S | 16,135 | 16,634 | 20,000 | 16,634 | 6,038 | 7,994 |
| Stonnington C | 116,207 | 117,097 | 117,097 | 117,097 | 25,154 | 56,337 |
| Strathbogie S | 10,645 | 15,000 | 20,000 | 11,243 | 4,728 | 5,839 |
| Surf Coast S | 32,251 | 40,141 | 40,141 | 40,141 | 8,786 | 19,289 |
| Swan Hill RC | 20,759 | 20,759 | 20,759 | 20,759 | 6,739 | 9,089 |
| Towong S | 6,054 | 15,000 | 20,000 | 6,346 | 2,505 | 3,133 |
| Wangaratta RC | 29,087 | 29,087 | 29,087 | 29,087 | 10,564 | 13,275 |
| Warrnambool C | 34,862 | 34,862 | 34,862 | 34,862 | 10,953 | 15,409 |
| Wellington S | 44,019 | 47,062 | 47,062 | 47,062 | 15,411 | 22,467 |
| West Wimmera S | 3,862 | 15,000 | 20,000 | 4,241 | 1,491 | 2,197 |
| Whitehorse C | 176,196 | 176,196 | 176,196 | 176,196 | 44,289 | 68,133 |
| Whittlesea C | 223,322 | 223,322 | 223,322 | 223,322 | 50,435 | 76,259 |
| Wodonga C | 41,429 | 41,429 | 41,429 | 41,429 | 11,491 | 17,152 |
| Wyndham C | 255,322 | 255,322 | 255,322 | 255,322 | 38,910 | 84,275 |
| Yarra C | 98,521 | 98,521 | 98,521 | 98,521 | 18,152 | 46,356 |
| Yarra Ranges S | 158,173 | 158,173 | 158,173 | 158,173 | 41,997 | 59,923 |
| Yarriambiack S | 6,658 | 15,000 | 20,000 | 6,990 | 3,141 | 3,504 |
|  |  |  |  |  |  |  |
|  | **6,460,628** | **6,627,829** | **6,727,521** | **6,536,705** | **1,669,908** | **2,632,586** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

B. Statewide Average Expenditure & Revenue Data

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Function Summary** | | | | | | |
|  | **Expenditure** | | |  | **Revenue** | | |
| **Function**  Major Cost Drivers | Unit | Statewide  Actual  Expenditure   ($) | Statewide Average Expenditure  per unit  ($/unit) | Statewide  Actual  Grant  Revenue ($) | Statewide Average Grant Revenue  per unit ($/unit) |
|  |  |  |  |  |  |  | |
| **Governance**  Modified Population\*  (min 20,000) | 6,727,521 | 431,224,709 | 64.10 |  | 29,973,749 | 4.46 | |
| **Family &  Community Services**  Population | 6,460,628 | 889,176,584 | 137.63 |  | 241,637,882 | 37.40 | |
| **Aged &  Disabled Services**  Pop. >60 yrs + Disabled Pensioners + Carers | 1,669,908 | 586,205,579 | 351.04 |  | 293,202,453 | 175.58 | |
| **Recreation & Culture**  Modified Population\* | 6,536,705 | 1,954,595,939 | 299.02 |  | 42,403,705 | 6.49 | |
| **Waste Management**  No. of Dwellings | 2,632,586 | 932,812,145 | 354.33 |  | 2,124,162 | 0.81 | |
| **Traffic & Street Management**  Modified Population\* | 6,536,705 | 876,158,269 | 134.04 |  | 18,301,399 | 2.80 | |
| **Environment**  Modified Population\*  (min 15,000) | 6,627,829 | 447,843,932 | 67.57 |  | 5,174,780 | 0.78 | |
| **Business &  Economic Services**  Modified Population\*  (min 15,000) | 6,627,829 | 1,098,704,115 | 165.77 |  | 4,623,752 | 0.70 | |
| **Local Roads & Bridges** |  | 1,293,169,770 |  |  | 150,081,395 |  | |
|  |  |  |  |  |  |  | |
|  | **43,819,711** | **8,509,891,041** |  |  | **787,523,277** |  | |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Aged Pensioners** | |  | **Economies  of Scale** |  | **Environmental Risk  (Fire & Flood) Rating** |
|  | No. | No./ Pop >60 +Disabled +Carers  (%) | ERP (p)  June 2018 |
|  |  |  |  |  |  |  |
| Alpine S | 2,036 | 41.4 |  | 13,202 |  | 45.7 |
| Ararat RC | 1,767 | 38.5 |  | 11,795 |  | 18.3 |
| Ballarat C | 12,515 | 38.1 |  | 107,325 |  | 15.3 |
| Banyule C | 12,062 | 33.8 |  | 130,237 |  | 1.7 |
| Bass Coast S | 6,552 | 43.1 |  | 35,327 |  | 15.0 |
| Baw Baw S | 6,660 | 39.4 |  | 52,111 |  | 11.3 |
| Bayside C | 7,059 | 24.2 |  | 105,718 |  |  |
| Benalla RC | 2,476 | 41.6 |  | 14,024 |  | 63.5 |
| Boroondara C | 8,759 | 20.8 |  | 181,289 |  | 1.2 |
| Brimbank C | 20,748 | 38.5 |  | 208,714 |  | 0.8 |
| Buloke S | 1,044 | 37.5 |  | 6,184 |  | 25.5 |
| Campaspe S | 5,843 | 41.8 |  | 37,592 |  | 24.9 |
| Cardinia S | 8,235 | 37.0 |  | 107,120 |  | 29.7 |
| Casey C | 22,867 | 34.2 |  | 340,419 |  | 5.2 |
| Central Goldfields S | 2,993 | 45.9 |  | 13,209 |  | 65.5 |
| Colac Otway S | 2,960 | 38.0 |  | 21,503 |  | 35.4 |
| Corangamite S | 2,213 | 37.6 |  | 16,140 |  | 22.8 |
| Darebin C | 15,042 | 38.9 |  | 161,609 |  | 1.4 |
| East Gippsland S | 9,001 | 42.5 |  | 46,818 |  | 27.5 |
| Frankston C | 14,594 | 37.9 |  | 141,845 |  | 11.4 |
| Gannawarra S | 2,009 | 44.3 |  | 10,547 |  | 37.6 |
| Glen Eira C | 11,100 | 31.5 |  | 153,858 |  |  |
| Glenelg S | 2,999 | 38.7 |  | 19,665 |  | 37.4 |
| Golden Plains S | 1,955 | 33.3 |  | 23,120 |  | 42.6 |
| Greater Bendigo C | 13,871 | 38.3 |  | 116,045 |  | 20.8 |
| Greater Dandenong C | 16,987 | 39.4 |  | 166,094 |  | 1.4 |
| Greater Geelong C | 30,445 | 39.2 |  | 252,217 |  | 10.1 |
| Greater Shepparton C | 7,716 | 36.9 |  | 66,007 |  | 45.3 |
| Hepburn S | 2,498 | 39.0 |  | 15,812 |  | 43.9 |
| Hindmarsh S | 962 | 39.4 |  | 5,645 |  | 13.3 |
| Hobsons Bay C | 9,044 | 37.3 |  | 96,470 |  | 0.7 |
| Horsham RC | 2,624 | 39.4 |  | 19,875 |  | 17.1 |
| Hume C | 16,523 | 32.1 |  | 224,394 |  | 0.8 |
| Indigo S | 2,128 | 38.2 |  | 16,490 |  | 30.2 |
| Kingston C | 17,118 | 39.1 |  | 163,431 |  | 3.7 |
| Knox C | 16,348 | 38.7 |  | 163,203 |  | 5.1 |
| Latrobe C | 10,090 | 38.4 |  | 75,211 |  | 11.0 |
| Loddon S | 1,344 | 38.6 |  | 7,513 |  | 55.7 |

2019-20 General Purpose Grants Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Indigenous Population** | |  | **Language** | **Population Dispersion Score** |
|  | No.  (Census 2016) | No./ ERP (p)  (%) | % Pop with  Low English Proficiency  + New Arrivals |
|  |  |  |  |  |  |
| Alpine S | 112 | 0.9 |  | 0.9 | 22.00 |
| Ararat RC | 172 | 1.5 |  | 0.7 | 7.78 |
| Ballarat C | 1,475 | 1.5 |  | 0.6 | 0.69 |
| Banyule C | 706 | 0.6 |  | 2.5 |  |
| Bass Coast S | 299 | 0.9 |  | 0.5 | 18.82 |
| Baw Baw S | 481 | 1.0 |  | 0.4 | 10.88 |
| Bayside C | 188 | 0.2 |  | 1.5 |  |
| Benalla RC | 225 | 1.6 |  | 0.3 | 4.51 |
| Boroondara C | 314 | 0.2 |  | 3.5 |  |
| Brimbank C | 814 | 0.4 |  | 10.7 |  |
| Buloke S | 63 | 1.0 |  | 0.3 | 34.61 |
| Campaspe S | 878 | 2.4 |  | 0.3 | 19.02 |
| Cardinia S | 782 | 0.8 |  | 1.1 | 11.45 |
| Casey C | 1,617 | 0.5 |  | 4.5 | 0.40 |
| Central Goldfields S | 193 | 1.5 |  | 0.2 | 5.19 |
| Colac Otway S | 249 | 1.2 |  | 0.6 | 11.63 |
| Corangamite S | 150 | 0.9 |  | 0.1 | 18.88 |
| Darebin C | 1,162 | 0.8 |  | 6.0 |  |
| East Gippsland S | 1,285 | 2.9 |  | 0.4 | 32.61 |
| Frankston C | 1,346 | 1.0 |  | 1.1 |  |
| Gannawarra S | 195 | 1.8 |  | 0.3 | 15.68 |
| Glen Eira C | 256 | 0.2 |  | 3.6 |  |
| Glenelg S | 478 | 2.4 |  | 0.2 | 17.11 |
| Golden Plains S | 200 | 0.9 |  | 0.2 | 14.95 |
| Greater Bendigo C | 1,843 | 1.7 |  | 0.9 | 3.22 |
| Greater Dandenong C | 511 | 0.3 |  | 13.7 |  |
| Greater Geelong C | 2,402 | 1.0 |  | 1.4 | 6.46 |
| Greater Shepparton C | 2,185 | 3.4 |  | 2.8 | 4.76 |
| Hepburn S | 153 | 1.0 |  | 0.4 | 14.67 |
| Hindmarsh S | 78 | 1.4 |  | 1.5 | 25.26 |
| Hobsons Bay C | 491 | 0.6 |  | 4.0 |  |
| Horsham RC | 298 | 1.5 |  | 0.4 | 3.89 |
| Hume C | 1,459 | 0.7 |  | 6.7 | 4.85 |
| Indigo S | 203 | 1.3 |  | 0.1 | 21.58 |
| Kingston C | 577 | 0.4 |  | 3.5 |  |
| Knox C | 749 | 0.5 |  | 3.1 |  |
| Latrobe C | 1,179 | 1.6 |  | 0.7 | 11.92 |
| Loddon S | 111 | 1.5 |  | 0.3 | 27.78 |

Appendix 4 2019-20 General Purpose Grants

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Population Growth** | | |  | **Population  Under 6 years** | |
|  | ERP (r)  June 2015 | ERP (p)  June 2018 | Growth (%) | No. | No. /  ERP(p) 2017  (%) |
|  |  |  |  |  |  |  |
| Alpine S | 12,379 | 13,202 | 6.6 |  | 718 | 5.4 |
| Ararat RC | 11,139 | 11,795 | 5.9 |  | 739 | 6.3 |
| Ballarat C | 100,240 | 107,325 | 7.1 |  | 8,612 | 8.0 |
| Banyule C | 125,451 | 130,237 | 3.8 |  | 10,155 | 7.8 |
| Bass Coast S | 31,610 | 35,327 | 11.8 |  | 2,378 | 6.7 |
| Baw Baw S | 46,055 | 52,111 | 13.1 |  | 4,051 | 7.8 |
| Bayside C | 99,914 | 105,718 | 5.8 |  | 6,831 | 6.5 |
| Benalla RC | 13,603 | 14,024 | 3.1 |  | 877 | 6.3 |
| Boroondara C | 172,551 | 181,289 | 5.1 |  | 10,381 | 5.7 |
| Brimbank C | 197,637 | 208,714 | 5.6 |  | 16,858 | 8.1 |
| Buloke S | 6,084 | 6,184 | 1.6 |  | 334 | 5.4 |
| Campaspe S | 36,889 | 37,592 | 1.9 |  | 2,638 | 7.0 |
| Cardinia S | 87,034 | 107,120 | 23.1 |  | 10,929 | 10.2 |
| Casey C | 283,215 | 340,419 | 20.2 |  | 33,286 | 9.8 |
| Central Goldfields S | 12,609 | 13,209 | 4.8 |  | 787 | 6.0 |
| Colac Otway S | 20,504 | 21,503 | 4.9 |  | 1,513 | 7.0 |
| Corangamite S | 15,920 | 16,140 | 1.4 |  | 1,107 | 6.9 |
| Darebin C | 148,675 | 161,609 | 8.7 |  | 11,681 | 7.2 |
| East Gippsland S | 43,678 | 46,818 | 7.2 |  | 3,002 | 6.4 |
| Frankston C | 134,899 | 141,845 | 5.1 |  | 11,780 | 8.3 |
| Gannawarra S | 10,142 | 10,547 | 4.0 |  | 660 | 6.3 |
| Glen Eira C | 144,009 | 153,858 | 6.8 |  | 11,511 | 7.5 |
| Glenelg S | 19,355 | 19,665 | 1.6 |  | 1,226 | 6.2 |
| Golden Plains S | 20,538 | 23,120 | 12.6 |  | 1,911 | 8.3 |
| Greater Bendigo C | 107,051 | 116,045 | 8.4 |  | 9,274 | 8.0 |
| Greater Dandenong C | 149,466 | 166,094 | 11.1 |  | 13,800 | 8.3 |
| Greater Geelong C | 224,906 | 252,217 | 12.1 |  | 19,357 | 7.7 |
| Greater Shepparton C | 63,131 | 66,007 | 4.6 |  | 5,331 | 8.1 |
| Hepburn S | 14,885 | 15,812 | 6.2 |  | 889 | 5.6 |
| Hindmarsh S | 5,642 | 5,645 | 0.1 |  | 348 | 6.2 |
| Hobsons Bay C | 91,118 | 96,470 | 5.9 |  | 8,008 | 8.3 |
| Horsham RC | 19,691 | 19,875 | 0.9 |  | 1,546 | 7.8 |
| Hume C | 188,669 | 224,394 | 18.9 |  | 21,581 | 9.6 |
| Indigo S | 15,341 | 16,490 | 7.5 |  | 1,049 | 6.4 |
| Kingston C | 153,034 | 163,431 | 6.8 |  | 12,049 | 7.4 |
| Knox C | 155,279 | 163,203 | 5.1 |  | 11,886 | 7.3 |
| Latrobe C | 73,619 | 75,211 | 2.2 |  | 5,593 | 7.4 |
| Loddon S | 7,353 | 7,513 | 2.2 |  | 423 | 5.6 |

2019-20 General Purpose Grants Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Regional Services** | | |  | **Remoteness** |
|  | Population (Census 2016) | Employed  in Service Industries (adjusted) | Total  per 100 people | Average  Council  ARIA Score |
|  |  |  |  |  |  |
| Alpine S | 12,781 | 3,932 | 30.8 |  | 3.25 |
| Ararat RC | 11,599 | 2,869 | 24.7 |  | 2.55 |
| Ballarat C | 101,689 | 40,676 | 40.0 |  | 0.47 |
| Banyule C | 121,869 | 32,337 | 26.5 |  |  |
| Bass Coast S | 32,806 | 7,215 | 22.0 |  | 1.29 |
| Baw Baw S | 48,629 | 9,940 | 20.4 |  | 1.74 |
| Bayside C | 97,092 | 23,293 | 24.0 |  |  |
| Benalla RC | 13,863 | 2,961 | 21.4 |  | 2.03 |
| Boroondara C | 167,232 | 58,391 | 34.9 |  |  |
| Brimbank C | 194,315 | 34,557 | 17.8 |  |  |
| Buloke S | 6,202 | 1,196 | 19.3 |  | 4.64 |
| Campaspe S | 37,054 | 8,617 | 23.3 |  | 1.75 |
| Cardinia S | 94,130 | 14,255 | 15.1 |  | 0.43 |
| Casey C | 299,296 | 44,289 | 14.8 |  | 0.06 |
| Central Goldfields S | 12,993 | 2,676 | 20.6 |  | 1.52 |
| Colac Otway S | 20,971 | 5,336 | 25.4 |  | 2.05 |
| Corangamite S | 16,053 | 3,077 | 19.2 |  | 2.41 |
| Darebin C | 146,722 | 34,398 | 23.4 |  |  |
| East Gippsland S | 45,041 | 10,210 | 22.7 |  | 5.21 |
| Frankston C | 134,144 | 30,239 | 22.5 |  |  |
| Gannawarra S | 10,548 | 1,891 | 17.9 |  | 3.39 |
| Glen Eira C | 140,875 | 30,207 | 21.4 |  |  |
| Glenelg S | 19,556 | 4,148 | 21.2 |  | 3.37 |
| Golden Plains S | 21,687 | 1,592 | 10.0 |  | 1.29 |
| Greater Bendigo C | 110,479 | 44,192 | 40.0 |  | 0.94 |
| Greater Dandenong C | 152,052 | 43,841 | 28.8 |  |  |
| Greater Geelong C | 233,426 | 93,370 | 40.0 |  | 0.43 |
| Greater Shepparton C | 63,839 | 25,536 | 40.0 |  | 1.43 |
| Hepburn S | 15,327 | 3,295 | 21.5 |  | 1.07 |
| Hindmarsh S | 5,725 | 1,099 | 19.2 |  | 5.62 |
| Hobsons Bay C | 88,777 | 16,824 | 19.0 |  |  |
| Horsham RC | 19,641 | 7,856 | 40.0 |  | 3.79 |
| Hume C | 197,376 | 38,905 | 19.7 |  | 0.08 |
| Indigo S | 15,953 | 2,542 | 15.9 |  | 1.44 |
| Kingston C | 151,389 | 39,177 | 25.9 |  |  |
| Knox C | 154,109 | 35,850 | 23.3 |  |  |
| Latrobe C | 73,257 | 29,303 | 40.0 |  | 1.18 |
| Loddon S | 7,512 | 951 | 12.7 |  | 2.73 |

Appendix 4 2019-20 General Purpose Grants

C. Cost Adjustors – Raw Data

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Socio-Economic Index of Disadvantage** | **Tourism** | |
|  | 4 Year  Average (visits) | 4 Year  Average (per capita) |
|  |
|  |  |  |  |
| Alpine S | 994 | 2,142,930 | 162.3 |
| Ararat RC | 942 | 463,128 | 39.3 |
| Ballarat C | 980 | 3,455,054 | 32.2 |
| Banyule C | 1,055 | 2,173,404 | 16.7 |
| Bass Coast S | 967 | 3,824,638 | 108.3 |
| Baw Baw S | 997 | 1,258,917 | 24.2 |
| Bayside C | 1,097 | 1,160,406 | 11.0 |
| Benalla RC | 951 | 461,871 | 32.9 |
| Boroondara C | 1,097 | 2,897,459 | 16.0 |
| Brimbank C | 921 | 1,511,868 | 7.2 |
| Buloke S | 967 | 138,750 | 22.4 |
| Campaspe S | 967 | 1,887,688 | 50.2 |
| Cardinia S | 1,021 | 1,224,446 | 11.4 |
| Casey C | 1,004 | 2,542,513 | 7.5 |
| Central Goldfields S | 889 | 360,411 | 27.3 |
| Colac Otway S | 961 | 1,619,935 | 75.3 |
| Corangamite S | 977 | 650,352 | 40.3 |
| Darebin C | 1,004 | 1,965,183 | 12.2 |
| East Gippsland S | 958 | 2,740,184 | 58.5 |
| Frankston C | 1,001 | 1,621,001 | 11.4 |
| Gannawarra S | 957 | 147,250 | 14.0 |
| Glen Eira C | 1,074 | 2,200,645 | 14.3 |
| Glenelg S | 947 | 626,664 | 31.9 |
| Golden Plains S | 1,035 | 266,000 | 11.5 |
| Greater Bendigo C | 981 | 3,580,123 | 30.9 |
| Greater Dandenong C | 896 | 2,107,884 | 12.7 |
| Greater Geelong C | 994 | 6,703,693 | 26.6 |
| Greater Shepparton C | 948 | 1,803,650 | 27.3 |
| Hepburn S | 995 | 1,505,339 | 95.2 |
| Hindmarsh S | 945 | 112,000 | 19.8 |
| Hobsons Bay C | 1,015 | 1,142,405 | 11.8 |
| Horsham RC | 980 | 768,909 | 38.7 |
| Hume C | 947 | 2,119,393 | 9.4 |
| Indigo S | 1,016 | 831,586 | 50.4 |
| Kingston C | 1,044 | 1,473,314 | 9.0 |
| Knox C | 1,048 | 1,550,576 | 9.5 |
| Latrobe C | 931 | 1,472,230 | 19.6 |
| Loddon S | 942 | 288,000 | 38.3 |

2019-20 General Purpose Grants Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Aged Pensioners** | |  | **Economies of Scale** |  | **Environmental Risk  (Fire & Flood) Rating** |
|  | No. | No. / Pop >60  +Disabled +Carers (%) | ERP (p)  June 2018 |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 4,571 | 34.2 |  | 49,388 |  | 29.0 |
| Manningham C | 12,663 | 34.0 |  | 125,508 |  | 12.5 |
| Mansfield S | 1,323 | 39.5 |  | 9,253 |  | 55.3 |
| Maribyrnong C | 5,744 | 34.7 |  | 91,387 |  | 2.2 |
| Maroondah C | 11,357 | 37.5 |  | 117,498 |  | 4.5 |
| Melbourne C | 3,310 | 18.0 |  | 169,961 |  | 0.7 |
| Melton C | 8,934 | 30.7 |  | 156,713 |  | 2.6 |
| Mildura RC | 7,193 | 38.9 |  | 55,515 |  | 4.4 |
| Mitchell S | 4,088 | 35.2 |  | 44,299 |  | 20.3 |
| Moira S | 5,267 | 44.1 |  | 29,799 |  | 29.5 |
| Monash C | 18,167 | 36.9 |  | 200,077 |  | 0.3 |
| Moonee Valley C | 11,898 | 36.8 |  | 127,883 |  | 0.9 |
| Moorabool S | 3,394 | 36.5 |  | 34,158 |  | 28.1 |
| Moreland C | 16,216 | 39.5 |  | 181,725 |  | 0.5 |
| Mornington Peninsula S | 23,796 | 39.6 |  | 165,822 |  | 17.2 |
| Mount Alexander S | 3,051 | 39.6 |  | 19,514 |  | 19.1 |
| Moyne S | 1,792 | 33.9 |  | 16,887 |  | 16.7 |
| Murrindindi S | 2,066 | 37.0 |  | 14,478 |  | 37.4 |
| Nillumbik S | 4,020 | 27.1 |  | 64,941 |  | 29.0 |
| Northern Grampians S | 2,014 | 41.1 |  | 11,431 |  | 57.0 |
| Port Phillip C | 5,509 | 24.1 |  | 113,200 |  |  |
| Pyrenees S | 1,229 | 38.4 |  | 7,353 |  | 61.9 |
| Queenscliffe B | 538 | 33.4 |  | 2,982 |  | 54.5 |
| South Gippsland S | 4,287 | 38.5 |  | 29,576 |  | 14.4 |
| Southern Grampians S | 2,371 | 39.3 |  | 16,135 |  | 16.3 |
| Stonnington C | 5,678 | 22.6 |  | 116,207 |  | 3.9 |
| Strathbogie S | 1,931 | 40.8 |  | 10,645 |  | 64.5 |
| Surf Coast S | 2,801 | 31.9 |  | 32,251 |  | 46.5 |
| Swan Hill RC | 2,604 | 38.6 |  | 20,759 |  | 2.5 |
| Towong S | 939 | 37.5 |  | 6,054 |  | 24.3 |
| Wangaratta RC | 4,315 | 40.8 |  | 29,087 |  | 19.2 |
| Warrnambool C | 4,408 | 40.2 |  | 34,862 |  | 7.6 |
| Wellington S | 5,871 | 38.1 |  | 44,019 |  | 42.4 |
| West Wimmera S | 588 | 39.4 |  | 3,862 |  | 61.9 |
| Whitehorse C | 15,924 | 36.0 |  | 176,196 |  | 0.6 |
| Whittlesea C | 18,550 | 36.8 |  | 223,322 |  | 2.1 |
| Wodonga C | 4,374 | 38.1 |  | 41,429 |  | 7.8 |
| Wyndham C | 11,718 | 30.1 |  | 255,322 |  | 3.1 |
| Yarra C | 4,753 | 26.2 |  | 98,521 |  | 5.7 |
| Yarra Ranges S | 15,625 | 37.2 |  | 158,173 |  | 40.6 |
| Yarriambiack S | 1,151 | 36.6 |  | 6,658 |  | 7.1 |
|  |  |  |  |  |  |  |
|  | **597,215** | **35.8** |  | **6,460,628** |  |  |

Appendix 4 2019-20 General Purpose Grants

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Indigenous Population** | |  | **Language** | **Population Dispersion Score** |
|  | No.  (Census 2016) | No./ ERP (p)  (%) | % Pop with  Low English Proficiency  + New Arrivals |
|  |  |  |  |  |  |
| Macedon Ranges S | 300 | 0.7 |  | 0.4 | 20.93 |
| Manningham C | 216 | 0.2 |  | 6.3 | 0.30 |
| Mansfield S | 63 | 0.7 |  | 0.5 | 11.85 |
| Maribyrnong C | 436 | 0.5 |  | 7.5 |  |
| Maroondah C | 573 | 0.5 |  | 3.2 |  |
| Melbourne C | 471 | 0.3 |  | 6.9 |  |
| Melton C | 1,294 | 1.0 |  | 3.2 | 11.30 |
| Mildura RC | 2,064 | 3.8 |  | 1.8 | 15.05 |
| Mitchell S | 646 | 1.6 |  | 0.8 | 20.48 |
| Moira S | 495 | 1.7 |  | 0.6 | 24.54 |
| Monash C | 414 | 0.2 |  | 7.2 |  |
| Moonee Valley C | 428 | 0.4 |  | 3.8 |  |
| Moorabool S | 371 | 1.2 |  | 0.4 | 18.63 |
| Moreland C | 810 | 0.5 |  | 5.1 |  |
| Mornington Peninsula S | 1,303 | 0.8 |  | 0.5 | 7.83 |
| Mount Alexander S | 209 | 1.1 |  | 0.5 | 6.11 |
| Moyne S | 200 | 1.2 |  | 0.3 | 20.65 |
| Murrindindi S | 183 | 1.3 |  | 0.3 | 26.52 |
| Nillumbik S | 230 | 0.4 |  | 0.6 | 1.07 |
| Northern Grampians S | 165 | 1.4 |  | 0.6 | 20.87 |
| Port Phillip C | 398 | 0.4 |  | 2.1 |  |
| Pyrenees S | 137 | 1.9 |  | 0.3 | 18.96 |
| Queenscliffe B | 8 | 0.3 |  | 0.6 |  |
| South Gippsland S | 278 | 1.0 |  | 0.4 | 16.84 |
| Southern Grampians S | 237 | 1.5 |  | 0.3 | 11.27 |
| Stonnington C | 306 | 0.3 |  | 2.7 |  |
| Strathbogie S | 116 | 1.1 |  | 0.4 | 19.18 |
| Surf Coast S | 185 | 0.6 |  | 0.3 | 9.66 |
| Swan Hill RC | 837 | 4.1 |  | 2.5 | 22.77 |
| Towong S | 94 | 1.6 |  | 0.2 | 32.99 |
| Wangaratta RC | 378 | 1.3 |  | 0.5 | 5.80 |
| Warrnambool C | 555 | 1.6 |  | 1.2 | 0.54 |
| Wellington S | 644 | 1.5 |  | 0.5 | 20.87 |
| West Wimmera S | 30 | 0.8 |  | 0.1 | 32.10 |
| Whitehorse C | 360 | 0.2 |  | 6.6 |  |
| Whittlesea C | 1,633 | 0.8 |  | 6.0 | 0.51 |
| Wodonga C | 981 | 2.5 |  | 0.7 | 0.89 |
| Wyndham C | 1,733 | 0.8 |  | 4.9 | 0.14 |
| Yarra C | 383 | 0.4 |  | 4.1 |  |
| Yarra Ranges S | 1,354 | 0.9 |  | 0.9 | 9.89 |
| Yarriambiack S | 77 | 1.2 |  | 0.3 | 23.98 |
|  |  |  |  |  |  |
|  | **47,474** | **0.8** |  |  |  |

2019-20 General Purpose Grants Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Population Growth** | | |  | **Population  Under 6 years** | |
|  | ERP (r)  June 2015 | ERP (p)  June 2018 | Growth (%) | No. | No. /  ERP(p) 2017  (%) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 44,702 | 49,388 | 10.5 |  | 4,017 | 8.1 |
| Manningham C | 118,485 | 125,508 | 5.9 |  | 7,782 | 6.2 |
| Mansfield S | 8,471 | 9,253 | 9.2 |  | 585 | 6.3 |
| Maribyrnong C | 81,831 | 91,387 | 11.7 |  | 7,320 | 8.0 |
| Maroondah C | 111,185 | 117,498 | 5.7 |  | 9,543 | 8.1 |
| Melbourne C | 122,167 | 169,961 | 39.1 |  | 6,222 | 3.7 |
| Melton C | 127,638 | 156,713 | 22.8 |  | 16,172 | 10.3 |
| Mildura RC | 53,018 | 55,515 | 4.7 |  | 4,388 | 7.9 |
| Mitchell S | 38,393 | 44,299 | 15.4 |  | 3,790 | 8.6 |
| Moira S | 28,825 | 29,799 | 3.4 |  | 2,036 | 6.8 |
| Monash C | 184,977 | 200,077 | 8.2 |  | 12,483 | 6.2 |
| Moonee Valley C | 117,297 | 127,883 | 9.0 |  | 9,036 | 7.1 |
| Moorabool S | 30,911 | 34,158 | 10.5 |  | 2,750 | 8.0 |
| Moreland C | 163,331 | 181,725 | 11.3 |  | 13,899 | 7.6 |
| Mornington Peninsula S | 153,749 | 165,822 | 7.9 |  | 10,884 | 6.6 |
| Mount Alexander S | 18,087 | 19,514 | 7.9 |  | 1,100 | 5.6 |
| Moyne S | 16,336 | 16,887 | 3.4 |  | 1,239 | 7.3 |
| Murrindindi S | 13,589 | 14,478 | 6.5 |  | 846 | 5.8 |
| Nillumbik S | 62,849 | 64,941 | 3.3 |  | 4,483 | 6.9 |
| Northern Grampians S | 11,715 | 11,431 | -2.4 |  | 674 | 5.9 |
| Port Phillip C | 104,813 | 113,200 | 8.0 |  | 6,524 | 5.8 |
| Pyrenees S | 6,791 | 7,353 | 8.3 |  | 448 | 6.1 |
| Queenscliffe B | 3,033 | 2,982 | -1.7 |  | 120 | 4.0 |
| South Gippsland S | 27,838 | 29,576 | 6.2 |  | 2,053 | 6.9 |
| Southern Grampians S | 15,906 | 16,135 | 1.4 |  | 1,060 | 6.6 |
| Stonnington C | 105,946 | 116,207 | 9.7 |  | 5,887 | 5.1 |
| Strathbogie S | 9,814 | 10,645 | 8.5 |  | 602 | 5.7 |
| Surf Coast S | 28,460 | 32,251 | 13.3 |  | 2,528 | 7.8 |
| Swan Hill RC | 20,574 | 20,759 | 0.9 |  | 1,722 | 8.3 |
| Towong S | 5,795 | 6,054 | 4.5 |  | 376 | 6.2 |
| Wangaratta RC | 27,108 | 29,087 | 7.3 |  | 1,985 | 6.8 |
| Warrnambool C | 33,508 | 34,862 | 4.0 |  | 2,506 | 7.2 |
| Wellington S | 42,174 | 44,019 | 4.4 |  | 3,147 | 7.2 |
| West Wimmera S | 3,981 | 3,862 | -3.0 |  | 273 | 7.1 |
| Whitehorse C | 163,646 | 176,196 | 7.7 |  | 11,809 | 6.7 |
| Whittlesea C | 186,843 | 223,322 | 19.5 |  | 22,106 | 9.9 |
| Wodonga C | 38,067 | 41,429 | 8.8 |  | 3,690 | 8.9 |
| Wyndham C | 199,645 | 255,322 | 27.9 |  | 30,174 | 11.8 |
| Yarra C | 86,377 | 98,521 | 14.1 |  | 5,352 | 5.4 |
| Yarra Ranges S | 150,036 | 158,173 | 5.4 |  | 12,060 | 7.6 |
| Yarriambiack S | 6,884 | 6,658 | -3.3 |  | 376 | 5.6 |
|  |  |  |  |  |  |  |
|  | **5,838,110** | **6,460,628** | **10.7** |  | **499,144** | **7.7** |

Appendix 4 2019-20 General Purpose Grants

C. Cost Adjustors – Raw Data

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Regional Services** | | |  | **Remoteness** |
|  | Population (Census 2016) | Employed  in Service Industries (adjusted) | Total  per 100 people | Average  Council  ARIA Score |
|  |  |  |  |  |  |
| Macedon Ranges S | 46,103 | 8,748 | 19.0 |  | 0.86 |
| Manningham C | 116,260 | 23,104 | 19.9 |  | 0.03 |
| Mansfield S | 9,097 | 2,626 | 28.9 |  | 3.27 |
| Maribyrnong C | 82,285 | 26,648 | 32.4 |  |  |
| Maroondah C | 110,372 | 28,099 | 25.5 |  |  |
| Melbourne C | 135,964 | 47,587 | 35.0 |  |  |
| Melton C | 135,443 | 17,035 | 12.6 |  | 0.14 |
| Mildura RC | 53,878 | 21,551 | 40.0 |  | 5.31 |
| Mitchell S | 40,916 | 7,598 | 18.6 |  | 1.11 |
| Moira S | 29,108 | 5,219 | 17.9 |  | 1.99 |
| Monash C | 182,617 | 69,969 | 38.3 |  |  |
| Moonee Valley C | 116,674 | 27,933 | 23.9 |  |  |
| Moorabool S | 31,820 | 4,641 | 14.6 |  | 0.82 |
| Moreland C | 162,564 | 27,778 | 17.1 |  |  |
| Mornington Peninsula S | 154,996 | 35,485 | 22.9 |  | 0.14 |
| Mount Alexander S | 18,762 | 4,029 | 21.5 |  | 1.02 |
| Moyne S | 16,499 | 2,056 | 12.5 |  | 2.47 |
| Murrindindi S | 13,730 | 2,465 | 18.0 |  | 1.84 |
| Nillumbik S | 61,274 | 9,814 | 16.0 |  | 0.25 |
| Northern Grampians S | 11,436 | 2,788 | 24.4 |  | 2.91 |
| Port Phillip C | 100,863 | 35,302 | 35.0 |  |  |
| Pyrenees S | 7,240 | 970 | 13.4 |  | 1.85 |
| Queenscliffe B | 2,854 | 1,013 | 35.5 |  | 0.51 |
| South Gippsland S | 28,700 | 5,507 | 19.2 |  | 2.23 |
| Southern Grampians S | 15,941 | 4,392 | 27.6 |  | 3.45 |
| Stonnington C | 103,831 | 36,341 | 35.0 |  |  |
| Strathbogie S | 10,272 | 1,740 | 16.9 |  | 1.84 |
| Surf Coast S | 29,402 | 6,015 | 20.5 |  | 0.98 |
| Swan Hill RC | 20,587 | 4,981 | 24.2 |  | 4.54 |
| Towong S | 5,986 | 987 | 16.5 |  | 3.38 |
| Wangaratta RC | 28,310 | 8,216 | 29.0 |  | 2.30 |
| Warrnambool C | 33,655 | 13,462 | 40.0 |  | 1.44 |
| Wellington S | 42,986 | 9,946 | 23.1 |  | 3.04 |
| West Wimmera S | 3,905 | 643 | 16.5 |  | 5.36 |
| Whitehorse C | 162,080 | 54,464 | 33.6 |  |  |
| Whittlesea C | 197,490 | 32,536 | 16.5 |  | 0.20 |
| Wodonga C | 39,347 | 15,739 | 40.0 |  | 0.89 |
| Wyndham C | 217,118 | 35,630 | 16.4 |  | 0.19 |
| Yarra C | 86,652 | 30,328 | 35.0 |  |  |
| Yarra Ranges S | 149,542 | 25,576 | 17.1 |  | 1.07 |
| Yarriambiack S | 6,675 | 1,350 | 20.2 |  | 4.97 |
|  |  |  |  |  |  |
|  | **5,919,243** | **1,491,354** | **25.2** |  |  |

2019-20 General Purpose Grants Appendix 4

C. Cost Adjustors – Raw Data

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Socio-Economic Index of Disadvantage** | **Tourism** | |
|  | 4 Year  Average (visits) | 4 Year  Average (per capita) |
|  |
|  |  |  |  |
| Macedon Ranges S | 1,060 | 1,519,732 | 30.8 |
| Manningham C | 1,066 | 1,392,794 | 11.1 |
| Mansfield S | 1,015 | 1,531,168 | 165.5 |
| Maribyrnong C | 995 | 1,659,780 | 18.2 |
| Maroondah C | 1,045 | 1,096,453 | 9.3 |
| Melbourne C | 1,010 | 40,984,997 | 241.1 |
| Melton C | 994 | 1,046,124 | 6.7 |
| Mildura RC | 935 | 2,036,125 | 36.7 |
| Mitchell S | 997 | 920,895 | 20.8 |
| Moira S | 951 | 1,455,131 | 48.8 |
| Monash C | 1,045 | 5,085,104 | 25.4 |
| Moonee Valley C | 1,035 | 1,658,737 | 13.0 |
| Moorabool S | 1,010 | 577,886 | 16.9 |
| Moreland C | 1,014 | 2,762,205 | 15.2 |
| Mornington Peninsula S | 1,030 | 8,104,048 | 48.9 |
| Mount Alexander S | 995 | 821,354 | 42.1 |
| Moyne S | 1,016 | 753,401 | 44.6 |
| Murrindindi S | 996 | 1,225,844 | 84.7 |
| Nillumbik S | 1,099 | 609,284 | 9.4 |
| Northern Grampians S | 937 | 950,326 | 83.1 |
| Port Phillip C | 1,069 | 3,436,953 | 30.4 |
| Pyrenees S | 952 | 231,000 | 31.4 |
| Queenscliffe B | 1,075 | 664,663 | 222.9 |
| South Gippsland S | 990 | 1,680,181 | 56.8 |
| Southern Grampians S | 992 | 548,510 | 34.0 |
| Stonnington C | 1,087 | 3,235,204 | 27.8 |
| Strathbogie S | 974 | 431,250 | 40.5 |
| Surf Coast S | 1,077 | 3,690,880 | 114.4 |
| Swan Hill RC | 947 | 1,013,067 | 48.8 |
| Towong S | 992 | 290,500 | 48.0 |
| Wangaratta RC | 983 | 1,195,222 | 41.1 |
| Warrnambool C | 986 | 1,835,029 | 52.6 |
| Wellington S | 974 | 1,704,590 | 38.7 |
| West Wimmera S | 985 | 140,000 | 36.3 |
| Whitehorse C | 1,049 | 4,158,416 | 23.6 |
| Whittlesea C | 991 | 1,359,461 | 6.1 |
| Wodonga C | 977 | 608,292 | 14.7 |
| Wyndham C | 1,009 | 3,088,906 | 12.1 |
| Yarra C | 1,035 | 2,299,501 | 23.3 |
| Yarra Ranges S | 1,040 | 3,804,349 | 24.1 |
| Yarriambiack S | 941 | 226,750 | 34.1 |
|  |  |  |  |
|  |  | **174,633,903** | **27.0** |

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Aged  Pensioners** |  | **Economies of Scale** | | | | |  | **Environ-mental Risk (Fire & Flood)** |
| **Major Cost Driver** | Population  > 60 years | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | No. of  Dwellings | Modified Pop\*  (min 15,000) |
|  |  |  |  |  |  |  |  |  |  |
| Alpine S | 1.124 |  | 1.267 | 1.261 | 1.256 | 1.265 | 1.249 |  | 1.470 |
| Ararat RC | 1.060 |  | 1.270 | 1.263 | 1.258 | 1.268 | 1.252 |  | 1.108 |
| Ballarat C | 1.051 |  | 1.088 | 1.082 | 1.078 | 1.086 | 1.072 |  | 1.068 |
| Banyule C | 0.957 |  | 1.044 | 1.039 | 1.035 | 1.043 | 1.029 |  | 0.889 |
| Bass Coast S | 1.161 |  | 1.225 | 1.219 | 1.214 | 1.223 | 1.207 |  | 1.064 |
| Baw Baw S | 1.081 |  | 1.193 | 1.187 | 1.182 | 1.191 | 1.176 |  | 1.015 |
| Bayside C | 0.746 |  | 1.091 | 1.085 | 1.081 | 1.089 | 1.075 |  | 0.866 |
| Benalla RC | 1.128 |  | 1.266 | 1.259 | 1.254 | 1.264 | 1.247 |  | 1.706 |
| Boroondara C | 0.672 |  | 0.947 | 0.942 | 0.938 | 0.945 | 0.933 |  | 0.882 |
| Brimbank C | 1.061 |  | 0.894 | 0.890 | 0.886 | 0.893 | 0.882 |  | 0.877 |
| Buloke S | 1.038 |  | 1.281 | 1.274 | 1.269 | 1.279 | 1.262 |  | 1.203 |
| Campaspe S | 1.133 |  | 1.221 | 1.214 | 1.210 | 1.219 | 1.203 |  | 1.195 |
| Cardinia S | 1.028 |  | 1.088 | 1.082 | 1.078 | 1.087 | 1.072 |  | 1.259 |
| Casey C | 0.966 |  | 0.643 | 0.640 | 0.637 | 0.642 | 0.634 |  | 0.935 |
| Central Goldfields S | 1.222 |  | 1.267 | 1.261 | 1.256 | 1.265 | 1.249 |  | 1.732 |
| Colac Otway S | 1.049 |  | 1.251 | 1.245 | 1.240 | 1.250 | 1.233 |  | 1.334 |
| Corangamite S | 1.041 |  | 1.262 | 1.255 | 1.250 | 1.260 | 1.243 |  | 1.168 |
| Darebin C | 1.068 |  | 0.984 | 0.979 | 0.975 | 0.983 | 0.970 |  | 0.885 |
| East Gippsland S | 1.149 |  | 1.203 | 1.197 | 1.192 | 1.201 | 1.186 |  | 1.230 |
| Frankston C | 1.048 |  | 1.022 | 1.017 | 1.013 | 1.021 | 1.007 |  | 1.017 |
| Gannawarra S | 1.187 |  | 1.272 | 1.266 | 1.261 | 1.270 | 1.254 |  | 1.363 |
| Glen Eira C | 0.906 |  | 0.999 | 0.994 | 0.990 | 0.998 | 0.985 |  | 0.866 |
| Glenelg S | 1.064 |  | 1.255 | 1.248 | 1.243 | 1.253 | 1.237 |  | 1.361 |
| Golden Plains S | 0.945 |  | 1.248 | 1.242 | 1.237 | 1.247 | 1.230 |  | 1.429 |
| Greater Bendigo C | 1.055 |  | 1.071 | 1.066 | 1.061 | 1.070 | 1.056 |  | 1.141 |
| Greater Dandenong C | 1.079 |  | 0.976 | 0.971 | 0.967 | 0.974 | 0.962 |  | 0.885 |
| Greater Geelong C | 1.076 |  | 0.812 | 0.807 | 0.804 | 0.810 | 0.800 |  | 1.000 |
| Greater Shepparton C | 1.024 |  | 1.167 | 1.160 | 1.156 | 1.165 | 1.150 |  | 1.465 |
| Hepburn S | 1.070 |  | 1.262 | 1.256 | 1.251 | 1.260 | 1.244 |  | 1.447 |
| Hindmarsh S | 1.079 |  | 1.282 | 1.275 | 1.270 | 1.280 | 1.263 |  | 1.042 |
| Hobsons Bay C | 1.034 |  | 1.109 | 1.103 | 1.098 | 1.107 | 1.092 |  | 0.875 |
| Horsham RC | 1.079 |  | 1.255 | 1.248 | 1.243 | 1.253 | 1.236 |  | 1.092 |
| Hume C | 0.919 |  | 0.865 | 0.860 | 0.857 | 0.863 | 0.852 |  | 0.877 |
| Indigo S | 1.054 |  | 1.261 | 1.254 | 1.249 | 1.259 | 1.243 |  | 1.265 |
| Kingston C | 1.072 |  | 0.981 | 0.976 | 0.972 | 0.979 | 0.967 |  | 0.915 |
| Knox C | 1.064 |  | 0.981 | 0.976 | 0.972 | 0.980 | 0.967 |  | 0.933 |
| Latrobe C | 1.057 |  | 1.149 | 1.143 | 1.139 | 1.147 | 1.132 |  | 1.012 |
| Loddon S | 1.062 |  | 1.278 | 1.271 | 1.266 | 1.276 | 1.260 |  | 1.603 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Indigenous Population** | |  | **Language** | | | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 20,000) | Population | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | Population  > 60 years |
|  |  |  |  |  |  |  |  |
| Alpine S | 1.019 | 1.016 |  | 0.830 | 0.836 | 0.832 | 0.848 |
| Ararat RC | 1.154 | 1.151 |  | 0.818 | 0.824 | 0.820 | 0.836 |
| Ballarat C | 1.147 | 1.143 |  | 0.815 | 0.821 | 0.817 | 0.833 |
| Banyule C | 0.953 | 0.950 |  | 0.924 | 0.931 | 0.926 | 0.944 |
| Bass Coast S | 1.027 | 1.024 |  | 0.810 | 0.817 | 0.812 | 0.828 |
| Baw Baw S | 1.044 | 1.041 |  | 0.805 | 0.811 | 0.806 | 0.822 |
| Bayside C | 0.867 | 0.865 |  | 0.866 | 0.873 | 0.868 | 0.885 |
| Benalla RC | 1.186 | 1.182 |  | 0.796 | 0.802 | 0.798 | 0.813 |
| Boroondara C | 0.866 | 0.863 |  | 0.985 | 0.993 | 0.987 | 1.006 |
| Brimbank C | 0.917 | 0.915 |  | 1.397 | 1.408 | 1.400 | 1.427 |
| Buloke S | 1.050 | 1.047 |  | 0.797 | 0.803 | 0.799 | 0.814 |
| Campaspe S | 1.352 | 1.347 |  | 0.797 | 0.803 | 0.798 | 0.814 |
| Cardinia S | 1.009 | 1.006 |  | 0.841 | 0.848 | 0.843 | 0.859 |
| Casey C | 0.945 | 0.941 |  | 1.038 | 1.046 | 1.040 | 1.060 |
| Central Goldfields S | 1.155 | 1.151 |  | 0.794 | 0.800 | 0.796 | 0.811 |
| Colac Otway S | 1.089 | 1.085 |  | 0.816 | 0.822 | 0.817 | 0.833 |
| Corangamite S | 1.032 | 1.029 |  | 0.786 | 0.792 | 0.787 | 0.803 |
| Darebin C | 1.001 | 0.997 |  | 1.129 | 1.138 | 1.131 | 1.153 |
| East Gippsland S | 1.459 | 1.455 |  | 0.802 | 0.809 | 0.804 | 0.820 |
| Frankston C | 1.048 | 1.044 |  | 0.845 | 0.851 | 0.846 | 0.863 |
| Gannawarra S | 1.236 | 1.232 |  | 0.795 | 0.801 | 0.797 | 0.812 |
| Glen Eira C | 0.865 | 0.862 |  | 0.986 | 0.994 | 0.988 | 1.007 |
| Glenelg S | 1.368 | 1.364 |  | 0.793 | 0.799 | 0.794 | 0.810 |
| Golden Plains S | 1.030 | 1.026 |  | 0.792 | 0.798 | 0.794 | 0.809 |
| Greater Bendigo C | 1.196 | 1.192 |  | 0.830 | 0.836 | 0.831 | 0.847 |
| Greater Dandenong C | 0.899 | 0.896 |  | 1.571 | 1.583 | 1.575 | 1.605 |
| Greater Geelong C | 1.053 | 1.050 |  | 0.861 | 0.868 | 0.863 | 0.880 |
| Greater Shepparton C | 1.586 | 1.581 |  | 0.942 | 0.949 | 0.944 | 0.963 |
| Hepburn S | 1.046 | 1.043 |  | 0.801 | 0.807 | 0.802 | 0.818 |
| Hindmarsh S | 1.128 | 1.124 |  | 0.868 | 0.875 | 0.870 | 0.887 |
| Hobsons Bay C | 0.947 | 0.944 |  | 1.009 | 1.016 | 1.011 | 1.031 |
| Horsham RC | 1.162 | 1.158 |  | 0.804 | 0.810 | 0.805 | 0.821 |
| Hume C | 0.989 | 0.986 |  | 1.169 | 1.178 | 1.171 | 1.194 |
| Indigo S | 1.108 | 1.104 |  | 0.789 | 0.795 | 0.790 | 0.806 |
| Kingston C | 0.909 | 0.906 |  | 0.984 | 0.992 | 0.987 | 1.006 |
| Knox C | 0.932 | 0.929 |  | 0.962 | 0.969 | 0.964 | 0.983 |
| Latrobe C | 1.183 | 1.179 |  | 0.823 | 0.829 | 0.825 | 0.841 |
| Loddon S | 1.153 | 1.150 |  | 0.795 | 0.802 | 0.797 | 0.813 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Dispersion** | | | | | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | Population  > 60 years | No. of  Dwellings |
|  |  |  |  |  |  |  |
| Alpine S | 1.465 | 1.452 | 1.444 | 1.461 | 1.427 | 1.447 |
| Ararat RC | 1.097 | 1.087 | 1.081 | 1.094 | 1.069 | 1.084 |
| Ballarat C | 0.914 | 0.906 | 0.901 | 0.911 | 0.890 | 0.902 |
| Banyule C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Bass Coast S | 1.383 | 1.371 | 1.363 | 1.379 | 1.347 | 1.366 |
| Baw Baw S | 1.177 | 1.167 | 1.160 | 1.174 | 1.147 | 1.163 |
| Bayside C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Benalla RC | 1.012 | 1.003 | 0.998 | 1.010 | 0.986 | 1.000 |
| Boroondara C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Brimbank C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Buloke S | 1.791 | 1.776 | 1.766 | 1.787 | 1.745 | 1.770 |
| Campaspe S | 1.388 | 1.376 | 1.368 | 1.384 | 1.352 | 1.371 |
| Cardinia S | 1.192 | 1.182 | 1.175 | 1.189 | 1.161 | 1.177 |
| Casey C | 0.906 | 0.898 | 0.893 | 0.904 | 0.883 | 0.895 |
| Central Goldfields S | 1.030 | 1.021 | 1.015 | 1.027 | 1.003 | 1.017 |
| Colac Otway S | 1.197 | 1.186 | 1.180 | 1.194 | 1.166 | 1.182 |
| Corangamite S | 1.384 | 1.372 | 1.365 | 1.381 | 1.349 | 1.367 |
| Darebin C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| East Gippsland S | 1.740 | 1.724 | 1.715 | 1.735 | 1.695 | 1.718 |
| Frankston C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Gannawarra S | 1.302 | 1.290 | 1.283 | 1.298 | 1.268 | 1.286 |
| Glen Eira C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Glenelg S | 1.339 | 1.327 | 1.319 | 1.335 | 1.304 | 1.322 |
| Golden Plains S | 1.283 | 1.271 | 1.264 | 1.279 | 1.250 | 1.267 |
| Greater Bendigo C | 0.979 | 0.970 | 0.965 | 0.976 | 0.954 | 0.967 |
| Greater Dandenong C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Greater Geelong C | 1.063 | 1.054 | 1.048 | 1.060 | 1.036 | 1.050 |
| Greater Shepparton C | 1.019 | 1.010 | 1.004 | 1.016 | 0.993 | 1.006 |
| Hepburn S | 1.275 | 1.264 | 1.257 | 1.272 | 1.243 | 1.260 |
| Hindmarsh S | 1.549 | 1.536 | 1.527 | 1.545 | 1.510 | 1.531 |
| Hobsons Bay C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Horsham RC | 0.996 | 0.988 | 0.982 | 0.994 | 0.971 | 0.984 |
| Hume C | 1.021 | 1.012 | 1.007 | 1.019 | 0.995 | 1.009 |
| Indigo S | 1.454 | 1.441 | 1.433 | 1.450 | 1.417 | 1.436 |
| Kingston C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Knox C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Latrobe C | 1.204 | 1.194 | 1.187 | 1.201 | 1.173 | 1.190 |
| Loddon S | 1.615 | 1.600 | 1.592 | 1.610 | 1.573 | 1.595 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Growth** | | |  | **Population  < 6 years** |
| **Major Cost Driver** | Population | Modified Pop\* (min 15,000) | Modified Pop\* (no min) | Population |
|  |  |  |  |  |  |
| Alpine S | 0.906 | 0.909 | 0.907 |  | 0.754 |
| Ararat RC | 0.890 | 0.893 | 0.890 |  | 0.841 |
| Ballarat C | 0.916 | 0.919 | 0.916 |  | 1.028 |
| Banyule C | 0.844 | 0.847 | 0.844 |  | 1.004 |
| Bass Coast S | 1.019 | 1.023 | 1.020 |  | 0.891 |
| Baw Baw S | 1.050 | 1.053 | 1.050 |  | 1.001 |
| Bayside C | 0.888 | 0.891 | 0.888 |  | 0.862 |
| Benalla RC | 0.828 | 0.831 | 0.829 |  | 0.840 |
| Boroondara C | 0.871 | 0.874 | 0.872 |  | 0.784 |
| Brimbank C | 0.883 | 0.886 | 0.884 |  | 1.033 |
| Buloke S | 0.796 | 0.799 | 0.797 |  | 0.750 |
| Campaspe S | 0.802 | 0.805 | 0.802 |  | 0.921 |
| Cardinia S | 1.269 | 1.273 | 1.269 |  | 1.258 |
| Casey C | 1.205 | 1.209 | 1.206 |  | 1.213 |
| Central Goldfields S | 0.865 | 0.868 | 0.865 |  | 0.809 |
| Colac Otway S | 0.867 | 0.870 | 0.868 |  | 0.923 |
| Corangamite S | 0.790 | 0.793 | 0.791 |  | 0.904 |
| Darebin C | 0.952 | 0.955 | 0.952 |  | 0.943 |
| East Gippsland S | 0.918 | 0.921 | 0.919 |  | 0.857 |
| Frankston C | 0.873 | 0.876 | 0.874 |  | 1.057 |
| Gannawarra S | 0.848 | 0.851 | 0.848 |  | 0.841 |
| Glen Eira C | 0.911 | 0.914 | 0.911 |  | 0.970 |
| Glenelg S | 0.795 | 0.798 | 0.796 |  | 0.838 |
| Golden Plains S | 1.037 | 1.041 | 1.038 |  | 1.053 |
| Greater Bendigo C | 0.945 | 0.948 | 0.946 |  | 1.024 |
| Greater Dandenong C | 1.005 | 1.009 | 1.006 |  | 1.058 |
| Greater Geelong C | 1.028 | 1.031 | 1.028 |  | 0.991 |
| Greater Shepparton C | 0.860 | 0.863 | 0.861 |  | 1.033 |
| Hepburn S | 0.897 | 0.900 | 0.898 |  | 0.773 |
| Hindmarsh S | 0.761 | 0.764 | 0.761 |  | 0.831 |
| Hobsons Bay C | 0.889 | 0.892 | 0.890 |  | 1.057 |
| Horsham RC | 0.780 | 0.783 | 0.781 |  | 1.002 |
| Hume C | 1.177 | 1.181 | 1.178 |  | 1.196 |
| Indigo S | 0.925 | 0.928 | 0.926 |  | 0.852 |
| Kingston C | 0.910 | 0.913 | 0.910 |  | 0.959 |
| Knox C | 0.872 | 0.875 | 0.873 |  | 0.949 |
| Latrobe C | 0.807 | 0.810 | 0.808 |  | 0.965 |
| Loddon S | 0.808 | 0.810 | 0.808 |  | 0.775 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Regional Services** | | | |  | **Remoteness** | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (no min) | No of  Dwellings | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) |
|  |  |  |  |  |  |  |  |
| Alpine S | 1.125 | 1.127 | 1.125 | 1.111 |  | 1.442 | 1.434 |
| Ararat RC | 0.991 | 0.993 | 0.991 | 0.979 |  | 1.328 | 1.321 |
| Ballarat C | 1.329 | 1.332 | 1.330 | 1.313 |  | 0.990 | 0.984 |
| Banyule C | 1.031 | 1.033 | 1.031 | 1.018 |  | 0.914 | 0.908 |
| Bass Coast S | 0.930 | 0.932 | 0.931 | 0.919 |  | 1.123 | 1.117 |
| Baw Baw S | 0.896 | 0.898 | 0.896 | 0.885 |  | 1.196 | 1.190 |
| Bayside C | 0.975 | 0.976 | 0.975 | 0.963 |  | 0.914 | 0.908 |
| Benalla RC | 0.916 | 0.918 | 0.917 | 0.905 |  | 1.244 | 1.236 |
| Boroondara C | 1.217 | 1.219 | 1.217 | 1.202 |  | 0.914 | 0.908 |
| Brimbank C | 0.837 | 0.839 | 0.837 | 0.827 |  | 0.914 | 0.908 |
| Buloke S | 0.870 | 0.872 | 0.871 | 0.860 |  | 1.668 | 1.658 |
| Campaspe S | 0.958 | 0.960 | 0.959 | 0.947 |  | 1.198 | 1.191 |
| Cardinia S | 0.779 | 0.780 | 0.779 | 0.769 |  | 0.983 | 0.978 |
| Casey C | 0.771 | 0.772 | 0.771 | 0.761 |  | 0.923 | 0.918 |
| Central Goldfields S | 0.899 | 0.901 | 0.900 | 0.888 |  | 1.161 | 1.154 |
| Colac Otway S | 1.007 | 1.009 | 1.007 | 0.994 |  | 1.247 | 1.240 |
| Corangamite S | 0.868 | 0.869 | 0.868 | 0.857 |  | 1.305 | 1.298 |
| Darebin C | 0.962 | 0.964 | 0.963 | 0.951 |  | 0.914 | 0.908 |
| East Gippsland S | 0.945 | 0.947 | 0.946 | 0.934 |  | 1.761 | 1.750 |
| Frankston C | 0.943 | 0.944 | 0.943 | 0.931 |  | 0.914 | 0.908 |
| Gannawarra S | 0.840 | 0.842 | 0.841 | 0.830 |  | 1.465 | 1.456 |
| Glen Eira C | 0.918 | 0.920 | 0.918 | 0.907 |  | 0.914 | 0.908 |
| Glenelg S | 0.913 | 0.915 | 0.913 | 0.902 |  | 1.461 | 1.453 |
| Golden Plains S | 0.665 | 0.666 | 0.665 | 0.656 |  | 1.123 | 1.117 |
| Greater Bendigo C | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.066 | 1.060 |
| Greater Dandenong C | 1.082 | 1.084 | 1.082 | 1.069 |  | 0.914 | 0.908 |
| Greater Geelong C | 1.329 | 1.332 | 1.330 | 1.313 |  | 0.983 | 0.978 |
| Greater Shepparton C | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.146 | 1.140 |
| Hepburn S | 0.919 | 0.921 | 0.920 | 0.908 |  | 1.088 | 1.081 |
| Hindmarsh S | 0.868 | 0.870 | 0.869 | 0.858 |  | 1.827 | 1.817 |
| Hobsons Bay C | 0.863 | 0.864 | 0.863 | 0.852 |  | 0.914 | 0.908 |
| Horsham RC | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.530 | 1.521 |
| Hume C | 0.880 | 0.881 | 0.880 | 0.869 |  | 0.927 | 0.921 |
| Indigo S | 0.796 | 0.798 | 0.796 | 0.786 |  | 1.148 | 1.141 |
| Kingston C | 1.016 | 1.018 | 1.017 | 1.004 |  | 0.914 | 0.908 |
| Knox C | 0.958 | 0.960 | 0.959 | 0.947 |  | 0.914 | 0.908 |
| Latrobe C | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.105 | 1.099 |
| Loddon S | 0.724 | 0.725 | 0.724 | 0.715 |  | 1.357 | 1.350 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Socio-Economic** | |  | **Tourism** | | | |
| **Major Cost Driver** | Population | Population  > 60 years | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (no min) | No of  Dwellings |
|  |  |  |  |  |  |  |  |
| Alpine S | 1.056 | 1.045 |  | 1.723 | 1.712 | 1.716 | 1.682 |
| Ararat RC | 1.230 | 1.218 |  | 1.126 | 1.118 | 1.121 | 1.098 |
| Ballarat C | 1.103 | 1.092 |  | 1.069 | 1.062 | 1.065 | 1.043 |
| Banyule C | 0.851 | 0.843 |  | 0.946 | 0.940 | 0.942 | 0.923 |
| Bass Coast S | 1.147 | 1.135 |  | 1.674 | 1.663 | 1.667 | 1.634 |
| Baw Baw S | 1.046 | 1.035 |  | 1.005 | 0.999 | 1.001 | 0.981 |
| Bayside C | 0.711 | 0.703 |  | 0.901 | 0.894 | 0.897 | 0.879 |
| Benalla RC | 1.200 | 1.188 |  | 1.075 | 1.068 | 1.071 | 1.049 |
| Boroondara C | 0.711 | 0.703 |  | 0.940 | 0.934 | 0.936 | 0.918 |
| Brimbank C | 1.301 | 1.287 |  | 0.871 | 0.865 | 0.867 | 0.850 |
| Buloke S | 1.147 | 1.135 |  | 0.992 | 0.985 | 0.988 | 0.968 |
| Campaspe S | 1.147 | 1.135 |  | 1.213 | 1.204 | 1.207 | 1.183 |
| Cardinia S | 0.965 | 0.956 |  | 0.904 | 0.898 | 0.900 | 0.882 |
| Casey C | 1.022 | 1.012 |  | 0.873 | 0.867 | 0.869 | 0.852 |
| Central Goldfields S | 1.408 | 1.393 |  | 1.030 | 1.023 | 1.026 | 1.005 |
| Colac Otway S | 1.167 | 1.155 |  | 1.412 | 1.403 | 1.406 | 1.378 |
| Corangamite S | 1.113 | 1.102 |  | 1.134 | 1.126 | 1.129 | 1.106 |
| Darebin C | 1.022 | 1.012 |  | 0.910 | 0.904 | 0.906 | 0.888 |
| East Gippsland S | 1.177 | 1.165 |  | 1.279 | 1.270 | 1.273 | 1.248 |
| Frankston C | 1.033 | 1.022 |  | 0.904 | 0.898 | 0.900 | 0.882 |
| Gannawarra S | 1.180 | 1.168 |  | 0.924 | 0.918 | 0.920 | 0.902 |
| Glen Eira C | 0.788 | 0.780 |  | 0.927 | 0.921 | 0.923 | 0.905 |
| Glenelg S | 1.214 | 1.201 |  | 1.067 | 1.060 | 1.062 | 1.041 |
| Golden Plains S | 0.919 | 0.909 |  | 0.905 | 0.899 | 0.901 | 0.883 |
| Greater Bendigo C | 1.100 | 1.088 |  | 1.059 | 1.051 | 1.054 | 1.033 |
| Greater Dandenong C | 1.385 | 1.370 |  | 0.914 | 0.908 | 0.910 | 0.892 |
| Greater Geelong C | 1.056 | 1.045 |  | 1.025 | 1.018 | 1.020 | 1.000 |
| Greater Shepparton C | 1.210 | 1.198 |  | 1.031 | 1.024 | 1.026 | 1.006 |
| Hepburn S | 1.053 | 1.042 |  | 1.570 | 1.560 | 1.564 | 1.532 |
| Hindmarsh S | 1.220 | 1.208 |  | 0.971 | 0.965 | 0.967 | 0.948 |
| Hobsons Bay C | 0.986 | 0.975 |  | 0.907 | 0.901 | 0.904 | 0.886 |
| Horsham RC | 1.103 | 1.092 |  | 1.121 | 1.113 | 1.116 | 1.094 |
| Hume C | 1.214 | 1.201 |  | 0.888 | 0.882 | 0.885 | 0.867 |
| Indigo S | 0.982 | 0.972 |  | 1.214 | 1.206 | 1.209 | 1.185 |
| Kingston C | 0.888 | 0.879 |  | 0.885 | 0.879 | 0.881 | 0.864 |
| Knox C | 0.875 | 0.866 |  | 0.889 | 0.883 | 0.885 | 0.867 |
| Latrobe C | 1.267 | 1.254 |  | 0.969 | 0.962 | 0.965 | 0.946 |
| Loddon S | 1.230 | 1.218 |  | 1.118 | 1.111 | 1.113 | 1.091 |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Aged  Pensioners** |  | **Economies of Scale** | | | | |  | **Environ-mental Risk (Fire & Flood)** |
| **Major Cost Driver** | Population  > 60 years | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | No. of  Dwellings | Modified Pop\*  (min 15,000) |
|  |  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.966 |  | 1.198 | 1.192 | 1.187 | 1.197 | 1.181 |  | 1.250 |
| Manningham C | 0.961 |  | 1.053 | 1.048 | 1.043 | 1.052 | 1.038 |  | 1.031 |
| Mansfield S | 1.082 |  | 1.275 | 1.268 | 1.263 | 1.273 | 1.256 |  | 1.597 |
| Maribyrnong C | 0.976 |  | 1.118 | 1.112 | 1.108 | 1.117 | 1.102 |  | 0.895 |
| Maroondah C | 1.038 |  | 1.068 | 1.063 | 1.059 | 1.067 | 1.053 |  | 0.926 |
| Melbourne C | 0.611 |  | 0.968 | 0.963 | 0.960 | 0.967 | 0.954 |  | 0.875 |
| Melton C | 0.889 |  | 0.994 | 0.988 | 0.985 | 0.992 | 0.979 |  | 0.900 |
| Mildura RC | 1.068 |  | 1.187 | 1.180 | 1.176 | 1.185 | 1.169 |  | 0.924 |
| Mitchell S | 0.988 |  | 1.208 | 1.202 | 1.197 | 1.206 | 1.190 |  | 1.134 |
| Moira S | 1.182 |  | 1.236 | 1.229 | 1.224 | 1.234 | 1.218 |  | 1.256 |
| Monash C | 1.025 |  | 0.911 | 0.906 | 0.903 | 0.910 | 0.898 |  | 0.870 |
| Moonee Valley C | 1.024 |  | 1.049 | 1.043 | 1.039 | 1.047 | 1.033 |  | 0.878 |
| Moorabool S | 1.017 |  | 1.227 | 1.221 | 1.216 | 1.226 | 1.210 |  | 1.238 |
| Moreland C | 1.082 |  | 0.946 | 0.941 | 0.937 | 0.945 | 0.932 |  | 0.873 |
| Mornington Peninsula S | 1.084 |  | 0.976 | 0.971 | 0.967 | 0.975 | 0.962 |  | 1.093 |
| Mount Alexander S | 1.084 |  | 1.255 | 1.249 | 1.244 | 1.253 | 1.237 |  | 1.119 |
| Moyne S | 0.958 |  | 1.260 | 1.254 | 1.249 | 1.258 | 1.242 |  | 1.087 |
| Murrindindi S | 1.028 |  | 1.265 | 1.258 | 1.253 | 1.263 | 1.247 |  | 1.361 |
| Nillumbik S | 0.809 |  | 1.169 | 1.162 | 1.158 | 1.167 | 1.152 |  | 1.250 |
| Northern Grampians S | 1.116 |  | 1.271 | 1.264 | 1.259 | 1.269 | 1.252 |  | 1.620 |
| Port Phillip C | 0.744 |  | 1.077 | 1.071 | 1.067 | 1.075 | 1.061 |  | 0.866 |
| Pyrenees S | 1.058 |  | 1.278 | 1.272 | 1.267 | 1.277 | 1.260 |  | 1.685 |
| Queenscliffe B | 0.948 |  | 1.287 | 1.280 | 1.275 | 1.285 | 1.268 |  | 1.587 |
| South Gippsland S | 1.061 |  | 1.236 | 1.230 | 1.225 | 1.234 | 1.218 |  | 1.056 |
| Southern Grampians S | 1.077 |  | 1.262 | 1.255 | 1.250 | 1.260 | 1.243 |  | 1.082 |
| Stonnington C | 0.711 |  | 1.071 | 1.065 | 1.061 | 1.069 | 1.055 |  | 0.918 |
| Strathbogie S | 1.111 |  | 1.272 | 1.265 | 1.260 | 1.270 | 1.254 |  | 1.719 |
| Surf Coast S | 0.915 |  | 1.231 | 1.224 | 1.220 | 1.229 | 1.213 |  | 1.481 |
| Swan Hill RC | 1.063 |  | 1.253 | 1.246 | 1.241 | 1.251 | 1.235 |  | 0.899 |
| Towong S | 1.038 |  | 1.281 | 1.274 | 1.269 | 1.279 | 1.262 |  | 1.187 |
| Wangaratta RC | 1.111 |  | 1.237 | 1.230 | 1.226 | 1.235 | 1.219 |  | 1.120 |
| Warrnambool C | 1.098 |  | 1.226 | 1.220 | 1.215 | 1.224 | 1.208 |  | 0.967 |
| Wellington S | 1.051 |  | 1.209 | 1.202 | 1.197 | 1.207 | 1.191 |  | 1.427 |
| West Wimmera S | 1.080 |  | 1.285 | 1.278 | 1.273 | 1.283 | 1.266 |  | 1.685 |
| Whitehorse C | 1.004 |  | 0.957 | 0.951 | 0.948 | 0.955 | 0.943 |  | 0.874 |
| Whittlesea C | 1.022 |  | 0.867 | 0.862 | 0.859 | 0.865 | 0.854 |  | 0.894 |
| Wodonga C | 1.050 |  | 1.213 | 1.207 | 1.202 | 1.212 | 1.196 |  | 0.969 |
| Wyndham C | 0.876 |  | 0.806 | 0.801 | 0.798 | 0.804 | 0.794 |  | 0.907 |
| Yarra C | 0.790 |  | 1.105 | 1.099 | 1.094 | 1.103 | 1.089 |  | 0.941 |
| Yarra Ranges S | 1.032 |  | 0.991 | 0.986 | 0.982 | 0.989 | 0.977 |  | 1.403 |
| Yarriambiack S | 1.019 |  | 1.280 | 1.273 | 1.268 | 1.278 | 1.261 |  | 0.960 |
|  |  |  |  |  |  |  |  |  |  |
|  | **1.000** |  | **1.000** | **1.000** | **1.000** | **1.000** | **1.000** |  | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Indigenous Population** | |  | **Language** | | | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 20,000) | Population | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | Population  > 60 years |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.969 | 0.966 |  | 0.806 | 0.812 | 0.808 | 0.823 |
| Manningham C | 0.866 | 0.863 |  | 1.142 | 1.150 | 1.144 | 1.166 |
| Mansfield S | 0.978 | 0.975 |  | 0.807 | 0.813 | 0.809 | 0.824 |
| Maribyrnong C | 0.942 | 0.939 |  | 1.216 | 1.225 | 1.218 | 1.242 |
| Maroondah C | 0.940 | 0.937 |  | 0.966 | 0.973 | 0.968 | 0.987 |
| Melbourne C | 0.901 | 0.898 |  | 1.177 | 1.186 | 1.179 | 1.202 |
| Melton C | 1.037 | 1.034 |  | 0.965 | 0.972 | 0.967 | 0.986 |
| Mildura RC | 1.677 | 1.672 |  | 0.887 | 0.894 | 0.889 | 0.906 |
| Mitchell S | 1.176 | 1.172 |  | 0.827 | 0.834 | 0.829 | 0.845 |
| Moira S | 1.203 | 1.199 |  | 0.812 | 0.818 | 0.814 | 0.830 |
| Monash C | 0.875 | 0.872 |  | 1.197 | 1.206 | 1.199 | 1.222 |
| Moonee Valley C | 0.906 | 0.903 |  | 0.998 | 1.005 | 1.000 | 1.019 |
| Moorabool S | 1.084 | 1.080 |  | 0.804 | 0.810 | 0.806 | 0.821 |
| Moreland C | 0.935 | 0.932 |  | 1.076 | 1.085 | 1.079 | 1.100 |
| Mornington Peninsula S | 1.011 | 1.008 |  | 0.807 | 0.813 | 0.809 | 0.824 |
| Mount Alexander S | 1.072 | 1.069 |  | 0.809 | 0.815 | 0.810 | 0.826 |
| Moyne S | 1.094 | 1.091 |  | 0.795 | 0.802 | 0.797 | 0.813 |
| Murrindindi S | 1.121 | 1.117 |  | 0.795 | 0.801 | 0.797 | 0.812 |
| Nillumbik S | 0.908 | 0.905 |  | 0.816 | 0.823 | 0.818 | 0.834 |
| Northern Grampians S | 1.145 | 1.142 |  | 0.813 | 0.819 | 0.815 | 0.830 |
| Port Phillip C | 0.912 | 0.909 |  | 0.903 | 0.910 | 0.905 | 0.922 |
| Pyrenees S | 1.245 | 1.242 |  | 0.796 | 0.802 | 0.798 | 0.813 |
| Queenscliffe B | 0.887 | 0.884 |  | 0.813 | 0.819 | 0.815 | 0.830 |
| South Gippsland S | 1.040 | 1.037 |  | 0.802 | 0.808 | 0.804 | 0.819 |
| Southern Grampians S | 1.155 | 1.152 |  | 0.797 | 0.803 | 0.798 | 0.814 |
| Stonnington C | 0.890 | 0.887 |  | 0.939 | 0.946 | 0.941 | 0.959 |
| Strathbogie S | 1.076 | 1.072 |  | 0.801 | 0.807 | 0.802 | 0.818 |
| Surf Coast S | 0.964 | 0.961 |  | 0.796 | 0.802 | 0.798 | 0.813 |
| Swan Hill RC | 1.729 | 1.724 |  | 0.927 | 0.934 | 0.929 | 0.947 |
| Towong S | 1.174 | 1.170 |  | 0.791 | 0.797 | 0.793 | 0.808 |
| Wangaratta RC | 1.121 | 1.118 |  | 0.810 | 0.816 | 0.812 | 0.827 |
| Warrnambool C | 1.191 | 1.188 |  | 0.850 | 0.857 | 0.852 | 0.869 |
| Wellington S | 1.158 | 1.154 |  | 0.806 | 0.813 | 0.808 | 0.824 |
| West Wimmera S | 0.995 | 0.992 |  | 0.787 | 0.793 | 0.789 | 0.804 |
| Whitehorse C | 0.874 | 0.871 |  | 1.160 | 1.169 | 1.163 | 1.185 |
| Whittlesea C | 1.008 | 1.005 |  | 1.128 | 1.136 | 1.130 | 1.152 |
| Wodonga C | 1.379 | 1.375 |  | 0.820 | 0.827 | 0.822 | 0.838 |
| Wyndham C | 1.002 | 0.999 |  | 1.061 | 1.069 | 1.063 | 1.084 |
| Yarra C | 0.923 | 0.920 |  | 1.015 | 1.023 | 1.017 | 1.037 |
| Yarra Ranges S | 1.026 | 1.023 |  | 0.830 | 0.836 | 0.831 | 0.847 |
| Yarriambiack S | 1.081 | 1.078 |  | 0.797 | 0.803 | 0.798 | 0.814 |
|  |  |  |  |  |  |  |  |
|  | **1.000** | **1.000** |  | **1.000** | **1.000** | **1.000** | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Dispersion** | | | | | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) | Modified Pop\*  (no min) | Population  > 60 years | No. of  Dwellings |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 1.437 | 1.425 | 1.417 | 1.434 | 1.400 | 1.420 |
| Manningham C | 0.903 | 0.895 | 0.891 | 0.901 | 0.880 | 0.892 |
| Mansfield S | 1.202 | 1.192 | 1.185 | 1.199 | 1.171 | 1.188 |
| Maribyrnong C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Maroondah C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Melbourne C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Melton C | 1.188 | 1.178 | 1.171 | 1.185 | 1.158 | 1.174 |
| Mildura RC | 1.285 | 1.274 | 1.267 | 1.282 | 1.252 | 1.270 |
| Mitchell S | 1.426 | 1.413 | 1.405 | 1.422 | 1.389 | 1.408 |
| Moira S | 1.531 | 1.517 | 1.509 | 1.527 | 1.491 | 1.512 |
| Monash C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Moonee Valley C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Moorabool S | 1.378 | 1.366 | 1.358 | 1.374 | 1.342 | 1.361 |
| Moreland C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Mornington Peninsula S | 1.098 | 1.089 | 1.083 | 1.095 | 1.070 | 1.085 |
| Mount Alexander S | 1.054 | 1.045 | 1.039 | 1.051 | 1.027 | 1.041 |
| Moyne S | 1.430 | 1.418 | 1.410 | 1.426 | 1.393 | 1.413 |
| Murrindindi S | 1.582 | 1.568 | 1.559 | 1.578 | 1.541 | 1.563 |
| Nillumbik S | 0.923 | 0.915 | 0.910 | 0.921 | 0.900 | 0.912 |
| Northern Grampians S | 1.436 | 1.423 | 1.415 | 1.432 | 1.399 | 1.418 |
| Port Phillip C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Pyrenees S | 1.386 | 1.374 | 1.367 | 1.383 | 1.351 | 1.369 |
| Queenscliffe B | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| South Gippsland S | 1.332 | 1.320 | 1.312 | 1.328 | 1.297 | 1.315 |
| Southern Grampians S | 1.187 | 1.177 | 1.170 | 1.184 | 1.157 | 1.173 |
| Stonnington C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Strathbogie S | 1.392 | 1.380 | 1.372 | 1.388 | 1.356 | 1.375 |
| Surf Coast S | 1.146 | 1.136 | 1.129 | 1.143 | 1.116 | 1.132 |
| Swan Hill RC | 1.485 | 1.472 | 1.464 | 1.481 | 1.447 | 1.467 |
| Towong S | 1.750 | 1.734 | 1.724 | 1.745 | 1.704 | 1.728 |
| Wangaratta RC | 1.046 | 1.037 | 1.031 | 1.043 | 1.019 | 1.033 |
| Warrnambool C | 0.910 | 0.902 | 0.897 | 0.907 | 0.886 | 0.899 |
| Wellington S | 1.436 | 1.423 | 1.415 | 1.432 | 1.399 | 1.418 |
| West Wimmera S | 1.727 | 1.711 | 1.702 | 1.722 | 1.682 | 1.705 |
| Whitehorse C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Whittlesea C | 0.909 | 0.901 | 0.896 | 0.907 | 0.885 | 0.898 |
| Wodonga C | 0.919 | 0.911 | 0.906 | 0.916 | 0.895 | 0.908 |
| Wyndham C | 0.899 | 0.891 | 0.886 | 0.897 | 0.876 | 0.888 |
| Yarra C | 0.896 | 0.888 | 0.883 | 0.893 | 0.873 | 0.885 |
| Yarra Ranges S | 1.152 | 1.141 | 1.135 | 1.149 | 1.122 | 1.138 |
| Yarriambiack S | 1.516 | 1.503 | 1.495 | 1.512 | 1.477 | 1.498 |
|  |  |  |  |  |  |  |
|  | **1.000** | **1.000** | **1.000** | **1.000** | **1.000** | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Population Growth** | | |  | **Population  < 6 years** |
| **Major Cost Driver** | Population | Modified Pop\* (min 15,000) | Modified Pop\* (no min) | Population |
|  |  |  |  |  |  |
| Macedon Ranges S | 0.991 | 0.994 | 0.992 |  | 1.039 |
| Manningham C | 0.891 | 0.894 | 0.891 |  | 0.835 |
| Mansfield S | 0.963 | 0.967 | 0.964 |  | 0.847 |
| Maribyrnong C | 1.017 | 1.021 | 1.018 |  | 1.026 |
| Maroondah C | 0.885 | 0.888 | 0.886 |  | 1.038 |
| Melbourne C | 1.375 | 1.379 | 1.376 |  | 0.715 |
| Melton C | 1.262 | 1.266 | 1.263 |  | 1.270 |
| Mildura RC | 0.864 | 0.867 | 0.864 |  | 1.015 |
| Mitchell S | 1.099 | 1.103 | 1.100 |  | 1.084 |
| Moira S | 0.834 | 0.837 | 0.835 |  | 0.901 |
| Monash C | 0.940 | 0.943 | 0.940 |  | 0.839 |
| Moonee Valley C | 0.959 | 0.962 | 0.959 |  | 0.926 |
| Moorabool S | 0.991 | 0.995 | 0.992 |  | 1.030 |
| Moreland C | 1.008 | 1.012 | 1.009 |  | 0.988 |
| Mornington Peninsula S | 0.933 | 0.936 | 0.934 |  | 0.873 |
| Mount Alexander S | 0.934 | 0.937 | 0.934 |  | 0.775 |
| Moyne S | 0.834 | 0.837 | 0.835 |  | 0.955 |
| Murrindindi S | 0.904 | 0.907 | 0.905 |  | 0.797 |
| Nillumbik S | 0.833 | 0.836 | 0.834 |  | 0.909 |
| Northern Grampians S | 0.706 | 0.709 | 0.707 |  | 0.802 |
| Port Phillip C | 0.936 | 0.939 | 0.937 |  | 0.788 |
| Pyrenees S | 0.942 | 0.945 | 0.943 |  | 0.824 |
| Queenscliffe B | 0.723 | 0.725 | 0.723 |  | 0.715 |
| South Gippsland S | 0.897 | 0.900 | 0.898 |  | 0.913 |
| Southern Grampians S | 0.792 | 0.794 | 0.792 |  | 0.873 |
| Stonnington C | 0.973 | 0.977 | 0.974 |  | 0.715 |
| Strathbogie S | 0.947 | 0.950 | 0.947 |  | 0.777 |
| Surf Coast S | 1.054 | 1.057 | 1.054 |  | 1.008 |
| Swan Hill RC | 0.780 | 0.782 | 0.780 |  | 1.056 |
| Towong S | 0.858 | 0.861 | 0.859 |  | 0.836 |
| Wangaratta RC | 0.921 | 0.924 | 0.921 |  | 0.901 |
| Warrnambool C | 0.849 | 0.852 | 0.849 |  | 0.939 |
| Wellington S | 0.856 | 0.859 | 0.857 |  | 0.935 |
| West Wimmera S | 0.694 | 0.696 | 0.694 |  | 0.926 |
| Whitehorse C | 0.929 | 0.932 | 0.929 |  | 0.888 |
| Whittlesea C | 1.190 | 1.194 | 1.191 |  | 1.226 |
| Wodonga C | 0.955 | 0.958 | 0.955 |  | 1.121 |
| Wyndham C | 1.375 | 1.379 | 1.376 |  | 1.429 |
| Yarra C | 1.070 | 1.073 | 1.070 |  | 0.753 |
| Yarra Ranges S | 0.879 | 0.882 | 0.880 |  | 0.985 |
| Yarriambiack S | 0.687 | 0.690 | 0.688 |  | 0.776 |
|  |  |  |  |  |  |
|  | **1.000** | **1.000** | **1.000** |  | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Regional Services** | | | |  | **Remoteness** | |
| **Major Cost Driver** | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (no min) | No of  Dwellings | Modified Pop\*  (min 15,000) | Modified Pop\*  (min 20,000) |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.863 | 0.865 | 0.864 | 0.853 |  | 1.053 | 1.047 |
| Manningham C | 0.883 | 0.885 | 0.884 | 0.872 |  | 0.918 | 0.913 |
| Mansfield S | 1.083 | 1.085 | 1.083 | 1.069 |  | 1.445 | 1.437 |
| Maribyrnong C | 1.161 | 1.163 | 1.161 | 1.146 |  | 0.914 | 0.908 |
| Maroondah C | 1.007 | 1.009 | 1.007 | 0.995 |  | 0.914 | 0.908 |
| Melbourne C | 1.218 | 1.221 | 1.219 | 1.204 |  | 0.914 | 0.908 |
| Melton C | 0.722 | 0.723 | 0.722 | 0.713 |  | 0.936 | 0.931 |
| Mildura RC | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.777 | 1.767 |
| Mitchell S | 0.854 | 0.856 | 0.855 | 0.844 |  | 1.094 | 1.088 |
| Moira S | 0.840 | 0.842 | 0.841 | 0.830 |  | 1.237 | 1.230 |
| Monash C | 1.292 | 1.294 | 1.292 | 1.276 |  | 0.914 | 0.908 |
| Moonee Valley C | 0.973 | 0.975 | 0.974 | 0.962 |  | 0.914 | 0.908 |
| Moorabool S | 0.766 | 0.768 | 0.766 | 0.757 |  | 1.047 | 1.041 |
| Moreland C | 0.822 | 0.823 | 0.822 | 0.812 |  | 0.914 | 0.908 |
| Mornington Peninsula S | 0.950 | 0.952 | 0.951 | 0.939 |  | 0.936 | 0.931 |
| Mount Alexander S | 0.919 | 0.920 | 0.919 | 0.908 |  | 1.079 | 1.073 |
| Moyne S | 0.719 | 0.720 | 0.719 | 0.710 |  | 1.315 | 1.308 |
| Murrindindi S | 0.841 | 0.842 | 0.841 | 0.830 |  | 1.213 | 1.206 |
| Nillumbik S | 0.798 | 0.799 | 0.798 | 0.788 |  | 0.954 | 0.949 |
| Northern Grampians S | 0.983 | 0.985 | 0.984 | 0.971 |  | 1.387 | 1.379 |
| Port Phillip C | 1.218 | 1.221 | 1.219 | 1.204 |  | 0.914 | 0.908 |
| Pyrenees S | 0.740 | 0.741 | 0.740 | 0.731 |  | 1.214 | 1.207 |
| Queenscliffe B | 1.229 | 1.232 | 1.230 | 1.214 |  | 0.996 | 0.991 |
| South Gippsland S | 0.868 | 0.870 | 0.868 | 0.858 |  | 1.276 | 1.269 |
| Southern Grampians S | 1.053 | 1.055 | 1.054 | 1.041 |  | 1.474 | 1.466 |
| Stonnington C | 1.218 | 1.221 | 1.219 | 1.204 |  | 0.914 | 0.908 |
| Strathbogie S | 0.818 | 0.820 | 0.819 | 0.808 |  | 1.213 | 1.206 |
| Surf Coast S | 0.896 | 0.898 | 0.897 | 0.885 |  | 1.073 | 1.067 |
| Swan Hill RC | 0.979 | 0.981 | 0.979 | 0.967 |  | 1.652 | 1.642 |
| Towong S | 0.808 | 0.810 | 0.809 | 0.798 |  | 1.463 | 1.455 |
| Wangaratta RC | 1.086 | 1.088 | 1.086 | 1.073 |  | 1.287 | 1.280 |
| Warrnambool C | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.148 | 1.141 |
| Wellington S | 0.956 | 0.957 | 0.956 | 0.944 |  | 1.408 | 1.400 |
| West Wimmera S | 0.808 | 0.809 | 0.808 | 0.798 |  | 1.785 | 1.775 |
| Whitehorse C | 1.188 | 1.190 | 1.188 | 1.173 |  | 0.914 | 0.908 |
| Whittlesea C | 0.808 | 0.810 | 0.808 | 0.798 |  | 0.946 | 0.941 |
| Wodonga C | 1.329 | 1.332 | 1.330 | 1.313 |  | 1.058 | 1.052 |
| Wyndham C | 0.807 | 0.808 | 0.807 | 0.797 |  | 0.944 | 0.939 |
| Yarra C | 1.218 | 1.221 | 1.219 | 1.204 |  | 0.914 | 0.908 |
| Yarra Ranges S | 0.822 | 0.823 | 0.822 | 0.812 |  | 1.088 | 1.081 |
| Yarriambiack S | 0.891 | 0.893 | 0.891 | 0.880 |  | 1.721 | 1.712 |
|  |  |  |  |  |  |  |  |
|  | **1.000** | **1.000** | **1.000** | **1.000** |  | **1.000** | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

2019-20 General Purpose Grants Appendix 4

D. Cost Adjustors - Index

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Cost Adjustor** | **Socio-Economic** | |  | **Tourism** | | | |
| **Major Cost Driver** | Population | Population  > 60 years | Population | Modified Pop\*  (min 15,000) | Modified Pop\*  (no min) | No of  Dwellings |
|  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.835 | 0.826 |  | 1.058 | 1.051 | 1.054 | 1.032 |
| Manningham C | 0.815 | 0.806 |  | 0.902 | 0.895 | 0.898 | 0.880 |
| Mansfield S | 0.986 | 0.975 |  | 1.723 | 1.712 | 1.716 | 1.682 |
| Maribyrnong C | 1.053 | 1.042 |  | 0.958 | 0.951 | 0.954 | 0.935 |
| Maroondah C | 0.885 | 0.876 |  | 0.888 | 0.882 | 0.884 | 0.866 |
| Melbourne C | 1.002 | 0.992 |  | 1.723 | 1.712 | 1.716 | 1.682 |
| Melton C | 1.056 | 1.045 |  | 0.866 | 0.861 | 0.863 | 0.845 |
| Mildura RC | 1.254 | 1.241 |  | 1.105 | 1.097 | 1.100 | 1.078 |
| Mitchell S | 1.046 | 1.035 |  | 0.979 | 0.972 | 0.974 | 0.955 |
| Moira S | 1.200 | 1.188 |  | 1.202 | 1.194 | 1.197 | 1.173 |
| Monash C | 0.885 | 0.876 |  | 1.015 | 1.009 | 1.011 | 0.991 |
| Moonee Valley C | 0.919 | 0.909 |  | 0.916 | 0.910 | 0.913 | 0.894 |
| Moorabool S | 1.002 | 0.992 |  | 0.948 | 0.941 | 0.944 | 0.925 |
| Moreland C | 0.989 | 0.979 |  | 0.934 | 0.928 | 0.930 | 0.912 |
| Mornington Peninsula S | 0.935 | 0.926 |  | 1.202 | 1.194 | 1.197 | 1.173 |
| Mount Alexander S | 1.053 | 1.042 |  | 1.148 | 1.140 | 1.143 | 1.120 |
| Moyne S | 0.982 | 0.972 |  | 1.168 | 1.160 | 1.163 | 1.140 |
| Murrindindi S | 1.049 | 1.038 |  | 1.487 | 1.477 | 1.480 | 1.451 |
| Nillumbik S | 0.704 | 0.697 |  | 0.888 | 0.882 | 0.884 | 0.866 |
| Northern Grampians S | 1.247 | 1.234 |  | 1.474 | 1.464 | 1.468 | 1.439 |
| Port Phillip C | 0.805 | 0.796 |  | 1.055 | 1.048 | 1.050 | 1.029 |
| Pyrenees S | 1.197 | 1.184 |  | 1.063 | 1.056 | 1.059 | 1.037 |
| Queenscliffe B | 0.784 | 0.776 |  | 1.723 | 1.712 | 1.716 | 1.682 |
| South Gippsland S | 1.069 | 1.058 |  | 1.265 | 1.257 | 1.260 | 1.235 |
| Southern Grampians S | 1.063 | 1.052 |  | 1.084 | 1.076 | 1.079 | 1.057 |
| Stonnington C | 0.744 | 0.737 |  | 1.035 | 1.028 | 1.030 | 1.010 |
| Strathbogie S | 1.123 | 1.111 |  | 1.135 | 1.128 | 1.131 | 1.108 |
| Surf Coast S | 0.778 | 0.770 |  | 1.723 | 1.712 | 1.716 | 1.682 |
| Swan Hill RC | 1.214 | 1.201 |  | 1.201 | 1.193 | 1.196 | 1.172 |
| Towong S | 1.063 | 1.052 |  | 1.195 | 1.187 | 1.190 | 1.166 |
| Wangaratta RC | 1.093 | 1.082 |  | 1.140 | 1.132 | 1.135 | 1.113 |
| Warrnambool C | 1.083 | 1.072 |  | 1.232 | 1.224 | 1.227 | 1.202 |
| Wellington S | 1.123 | 1.111 |  | 1.121 | 1.114 | 1.116 | 1.094 |
| West Wimmera S | 1.086 | 1.075 |  | 1.102 | 1.094 | 1.097 | 1.075 |
| Whitehorse C | 0.872 | 0.863 |  | 1.001 | 0.994 | 0.997 | 0.977 |
| Whittlesea C | 1.066 | 1.055 |  | 0.862 | 0.856 | 0.858 | 0.841 |
| Wodonga C | 1.113 | 1.102 |  | 0.930 | 0.924 | 0.926 | 0.908 |
| Wyndham C | 1.006 | 0.995 |  | 0.910 | 0.903 | 0.906 | 0.888 |
| Yarra C | 0.919 | 0.909 |  | 0.999 | 0.992 | 0.995 | 0.975 |
| Yarra Ranges S | 0.902 | 0.892 |  | 1.005 | 0.998 | 1.000 | 0.980 |
| Yarriambiack S | 1.234 | 1.221 |  | 1.084 | 1.077 | 1.080 | 1.058 |
|  |  |  |  |  |  |  |  |
|  | **1.000** | **1.000** |  | **1.000** | **1.000** | **1.000** | **1.000** |

*\* Modified Population - adjusted by half vacancy rate to take account of part-time residents.*

Appendix 4 2019-20 General Purpose Grants

E. Composite Cost Adjustors

|  | Govern  -ance | Family & Comm-unity Services | Aged & Disabled Services | Recreation & Culture | Waste Manage-ment | Traffic  & Street Manage-ment | Environ-ment | Business & Economic Services |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
| Alpine S | 1.210 | 1.006 | 1.136 | 1.328 | 1.378 | 1.224 | 1.382 | 1.321 |
| Ararat RC | 1.107 | 1.004 | 1.065 | 1.032 | 1.125 | 1.029 | 1.152 | 1.163 |
| Ballarat C | 0.957 | 0.999 | 0.971 | 1.108 | 1.008 | 1.099 | 0.994 | 1.119 |
| Banyule C | 0.937 | 0.923 | 0.895 | 0.964 | 0.945 | 0.952 | 0.905 | 0.987 |
| Bass Coast S | 1.113 | 1.059 | 1.142 | 1.215 | 1.300 | 1.160 | 1.167 | 1.173 |
| Baw Baw S | 1.071 | 1.035 | 1.035 | 0.983 | 1.121 | 1.022 | 1.119 | 1.081 |
| Bayside C | 0.923 | 0.842 | 0.799 | 0.924 | 0.949 | 0.941 | 0.908 | 0.979 |
| Benalla RC | 1.066 | 0.976 | 1.041 | 0.967 | 1.070 | 0.966 | 1.282 | 1.109 |
| Boroondara C | 0.924 | 0.829 | 0.809 | 1.043 | 0.934 | 1.013 | 0.897 | 1.013 |
| Brimbank C | 1.023 | 1.069 | 1.146 | 0.915 | 0.875 | 0.867 | 0.891 | 0.877 |
| Buloke S | 1.332 | 1.077 | 1.234 | 1.122 | 1.446 | 1.048 | 1.429 | 1.253 |
| Campaspe S | 1.158 | 1.078 | 1.135 | 1.111 | 1.259 | 1.047 | 1.204 | 1.150 |
| Cardinia S | 1.017 | 1.121 | 1.012 | 0.918 | 1.076 | 1.012 | 1.154 | 0.963 |
| Casey C | 0.890 | 1.068 | 0.974 | 0.856 | 0.799 | 0.902 | 0.921 | 0.785 |
| Central Goldfields S | 1.051 | 1.012 | 1.126 | 0.953 | 1.073 | 0.966 | 1.278 | 1.085 |
| Colac Otway S | 1.105 | 1.027 | 1.073 | 1.135 | 1.198 | 1.084 | 1.220 | 1.184 |
| Corangamite S | 1.152 | 1.032 | 1.104 | 1.053 | 1.253 | 1.004 | 1.224 | 1.148 |
| Darebin C | 0.982 | 0.975 | 1.010 | 0.948 | 0.917 | 0.943 | 0.909 | 0.945 |
| East Gippsland S | 1.365 | 1.158 | 1.251 | 1.211 | 1.433 | 1.132 | 1.452 | 1.295 |
| Frankston C | 0.922 | 0.979 | 0.950 | 0.910 | 0.926 | 0.920 | 0.945 | 0.950 |
| Gannawarra S | 1.188 | 1.036 | 1.131 | 0.971 | 1.192 | 0.966 | 1.309 | 1.146 |
| Glen Eira C | 0.935 | 0.904 | 0.878 | 0.920 | 0.919 | 0.921 | 0.901 | 0.938 |
| Glenelg S | 1.205 | 1.058 | 1.126 | 1.044 | 1.226 | 1.003 | 1.310 | 1.180 |
| Golden Plains S | 1.089 | 1.042 | 0.999 | 0.890 | 1.157 | 0.944 | 1.256 | 1.014 |
| Greater Bendigo C | 0.994 | 1.020 | 0.993 | 1.123 | 1.035 | 1.113 | 1.053 | 1.135 |
| Greater Dandenong C | 1.081 | 1.121 | 1.210 | 1.041 | 0.927 | 0.998 | 0.914 | 0.979 |
| Greater Geelong C | 0.940 | 1.015 | 1.015 | 1.138 | 0.996 | 1.116 | 0.993 | 1.046 |
| Greater Shepparton C | 1.106 | 1.095 | 1.054 | 1.137 | 1.080 | 1.103 | 1.181 | 1.180 |
| Hepburn S | 1.087 | 0.972 | 1.063 | 1.157 | 1.247 | 1.098 | 1.237 | 1.153 |
| Hindmarsh S | 1.330 | 1.079 | 1.208 | 1.063 | 1.325 | 0.999 | 1.357 | 1.259 |
| Hobsons Bay C | 0.971 | 0.978 | 0.967 | 0.896 | 0.944 | 0.905 | 0.912 | 0.952 |
| Horsham RC | 1.117 | 0.995 | 0.999 | 1.140 | 1.104 | 1.102 | 1.160 | 1.290 |
| Hume C | 1.000 | 1.139 | 1.081 | 0.945 | 0.934 | 0.974 | 0.952 | 0.897 |
| Indigo S | 1.145 | 1.025 | 1.088 | 1.062 | 1.288 | 1.035 | 1.245 | 1.110 |
| Kingston C | 0.935 | 0.925 | 0.941 | 0.949 | 0.919 | 0.948 | 0.914 | 0.958 |
| Knox C | 0.932 | 0.916 | 0.931 | 0.925 | 0.914 | 0.919 | 0.916 | 0.941 |
| Latrobe C | 1.070 | 1.065 | 1.108 | 1.156 | 1.160 | 1.107 | 1.074 | 1.179 |
| Loddon S | 1.236 | 1.077 | 1.212 | 1.050 | 1.356 | 0.992 | 1.428 | 1.141 |

2019-20 General Purpose Grants Appendix 4

E. Composite Cost Adjustors

|  | Govern  -ance | Family & Comm-unity Services | Aged & Disabled Services | Recreation & Culture | Waste Manage-ment | Traffic  & Street Manage-ment | Environ-ment | Business & Economic Services |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 1.101 | 1.043 | 1.026 | 1.048 | 1.253 | 1.043 | 1.213 | 1.075 |
| Manningham C | 0.988 | 0.884 | 0.931 | 0.918 | 0.933 | 0.907 | 0.957 | 0.943 |
| Mansfield S | 1.137 | 0.967 | 1.025 | 1.243 | 1.246 | 1.185 | 1.362 | 1.285 |
| Maribyrnong C | 1.024 | 1.015 | 1.018 | 1.048 | 0.981 | 1.050 | 0.932 | 1.049 |
| Maroondah C | 0.951 | 0.947 | 0.929 | 0.944 | 0.944 | 0.947 | 0.923 | 0.981 |
| Melbourne C | 0.981 | 0.939 | 0.922 | 1.258 | 1.017 | 1.259 | 0.947 | 1.098 |
| Melton C | 1.022 | 1.156 | 1.036 | 0.897 | 1.036 | 0.975 | 1.024 | 0.905 |
| Mildura RC | 1.296 | 1.155 | 1.143 | 1.216 | 1.225 | 1.157 | 1.245 | 1.346 |
| Mitchell S | 1.134 | 1.130 | 1.094 | 1.024 | 1.241 | 1.054 | 1.198 | 1.075 |
| Moira S | 1.193 | 1.102 | 1.206 | 1.098 | 1.322 | 1.035 | 1.272 | 1.140 |
| Monash C | 0.972 | 0.909 | 0.974 | 1.113 | 0.938 | 1.064 | 0.896 | 1.032 |
| Moonee Valley C | 0.952 | 0.927 | 0.943 | 0.941 | 0.938 | 0.956 | 0.914 | 0.968 |
| Moorabool S | 1.102 | 1.073 | 1.068 | 0.967 | 1.212 | 0.987 | 1.196 | 1.037 |
| Moreland C | 0.954 | 0.975 | 0.992 | 0.893 | 0.894 | 0.908 | 0.907 | 0.894 |
| Mornington Peninsula S | 0.954 | 0.944 | 0.980 | 1.034 | 1.042 | 1.007 | 1.025 | 0.992 |
| Mount Alexander S | 1.034 | 0.935 | 1.003 | 0.997 | 1.094 | 1.010 | 1.085 | 1.085 |
| Moyne S | 1.173 | 1.041 | 1.064 | 1.015 | 1.264 | 0.975 | 1.218 | 1.113 |
| Murrindindi S | 1.194 | 1.047 | 1.142 | 1.181 | 1.383 | 1.106 | 1.320 | 1.177 |
| Nillumbik S | 0.945 | 0.854 | 0.808 | 0.852 | 0.967 | 0.875 | 1.042 | 0.959 |
| Northern Grampians S | 1.200 | 1.044 | 1.179 | 1.200 | 1.326 | 1.083 | 1.386 | 1.241 |
| Port Phillip C | 0.934 | 0.852 | 0.834 | 1.064 | 0.984 | 1.060 | 0.911 | 1.064 |
| Pyrenees S | 1.161 | 1.062 | 1.135 | 0.986 | 1.240 | 0.989 | 1.374 | 1.090 |
| Queenscliffe B | 0.967 | 0.793 | 0.850 | 1.226 | 1.112 | 1.131 | 1.148 | 1.213 |
| South Gippsland S | 1.132 | 1.028 | 1.083 | 1.075 | 1.232 | 1.040 | 1.179 | 1.143 |
| Southern Grampians S | 1.152 | 0.986 | 1.041 | 1.067 | 1.169 | 1.032 | 1.192 | 1.213 |
| Stonnington C | 0.940 | 0.823 | 0.817 | 1.063 | 0.980 | 1.066 | 0.930 | 1.060 |
| Strathbogie S | 1.145 | 1.018 | 1.126 | 1.037 | 1.255 | 1.028 | 1.385 | 1.119 |
| Surf Coast S | 1.036 | 0.968 | 0.911 | 1.153 | 1.187 | 1.129 | 1.225 | 1.136 |
| Swan Hill RC | 1.349 | 1.200 | 1.196 | 1.154 | 1.318 | 1.065 | 1.253 | 1.265 |
| Towong S | 1.292 | 1.096 | 1.196 | 1.136 | 1.439 | 1.066 | 1.369 | 1.210 |
| Wangaratta RC | 1.075 | 0.983 | 1.018 | 1.060 | 1.101 | 1.061 | 1.132 | 1.170 |
| Warrnambool C | 1.028 | 0.969 | 0.981 | 1.151 | 1.063 | 1.120 | 1.009 | 1.207 |
| Wellington S | 1.192 | 1.074 | 1.128 | 1.100 | 1.270 | 1.052 | 1.342 | 1.183 |
| West Wimmera S | 1.333 | 1.088 | 1.204 | 1.107 | 1.420 | 1.008 | 1.577 | 1.264 |
| Whitehorse C | 0.971 | 0.916 | 0.958 | 1.064 | 0.940 | 1.027 | 0.901 | 1.013 |
| Whittlesea C | 0.968 | 1.095 | 1.017 | 0.878 | 0.869 | 0.932 | 0.936 | 0.866 |
| Wodonga C | 1.021 | 1.058 | 0.977 | 1.075 | 1.035 | 1.102 | 0.999 | 1.157 |
| Wyndham C | 0.936 | 1.153 | 0.953 | 0.880 | 0.851 | 0.977 | 0.949 | 0.851 |
| Yarra C | 0.969 | 0.890 | 0.900 | 1.061 | 0.987 | 1.088 | 0.950 | 1.067 |
| Yarra Ranges S | 1.008 | 0.980 | 0.980 | 0.949 | 1.041 | 0.929 | 1.165 | 0.974 |
| Yarriambiack S | 1.278 | 1.039 | 1.176 | 1.084 | 1.321 | 1.001 | 1.290 | 1.252 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

Appendix 4 2019-20 General Purpose Grants

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture  ($) | Waste Management  ($) |
|  |  |  |  |  |  |
| Alpine S | 1,461,596 | 1,333,966 | 1,097,116 | 5,523,981 | 3,930,708 |
| Ararat RC | 1,330,346 | 1,188,678 | 910,276 | 3,625,780 | 2,157,214 |
| Ballarat C | 6,107,084 | 10,747,924 | 5,433,827 | 34,847,802 | 16,695,660 |
| Banyule C | 7,243,372 | 11,667,357 | 4,945,854 | 36,696,121 | 17,089,016 |
| Bass Coast S | 3,070,780 | 3,826,677 | 3,427,403 | 16,375,540 | 12,572,683 |
| Baw Baw S | 3,346,188 | 5,473,133 | 3,171,128 | 14,978,876 | 8,792,104 |
| Bayside C | 5,784,812 | 8,298,238 | 3,062,432 | 28,532,345 | 14,164,339 |
| Benalla RC | 1,277,875 | 1,358,418 | 1,128,721 | 3,971,153 | 2,579,491 |
| Boroondara C | 9,935,286 | 13,900,291 | 4,552,828 | 55,362,719 | 23,387,674 |
| Brimbank C | 12,757,366 | 22,902,862 | 12,202,015 | 55,757,646 | 21,705,121 |
| Buloke S | 1,619,023 | 685,217 | 717,636 | 2,087,979 | 1,621,520 |
| Campaspe S | 2,633,507 | 4,172,588 | 3,115,122 | 12,301,535 | 7,515,229 |
| Cardinia S | 6,508,810 | 12,518,029 | 3,999,734 | 28,714,444 | 14,638,424 |
| Casey C | 17,902,059 | 37,324,643 | 11,105,695 | 84,887,954 | 31,267,946 |
| Central Goldfields S | 1,258,219 | 1,345,218 | 1,432,610 | 3,712,939 | 2,549,457 |
| Colac Otway S | 1,569,099 | 2,234,207 | 1,565,827 | 7,868,357 | 4,980,761 |
| Corangamite S | 1,387,132 | 1,687,674 | 1,246,221 | 5,118,136 | 3,412,805 |
| Darebin C | 9,448,304 | 15,636,426 | 6,920,671 | 44,769,795 | 21,460,041 |
| East Gippsland S | 4,118,793 | 5,713,080 | 5,580,397 | 17,638,104 | 12,583,925 |
| Frankston C | 7,751,944 | 13,814,872 | 6,080,192 | 37,685,091 | 18,922,726 |
| Gannawarra S | 1,433,289 | 1,109,900 | 1,003,858 | 3,054,736 | 2,222,377 |
| Glen Eira C | 8,535,735 | 13,386,286 | 4,681,577 | 41,342,987 | 20,037,247 |
| Glenelg S | 1,481,262 | 2,126,723 | 1,704,041 | 6,220,468 | 4,287,745 |
| Golden Plains S | 1,510,791 | 2,451,004 | 1,027,720 | 6,005,390 | 3,596,174 |
| Greater Bendigo C | 6,874,813 | 11,950,501 | 6,271,421 | 38,203,770 | 18,606,138 |
| Greater Dandenong C | 10,770,820 | 19,410,970 | 10,749,772 | 50,637,913 | 18,490,898 |
| Greater Geelong C | 14,271,449 | 25,806,970 | 14,033,841 | 85,370,750 | 39,467,308 |
| Greater Shepparton C | 4,383,875 | 7,475,729 | 4,073,002 | 22,011,835 | 10,411,674 |
| Hepburn S | 1,304,010 | 1,524,058 | 1,266,749 | 5,804,368 | 3,887,666 |
| Hindmarsh S | 1,616,278 | 627,083 | 607,369 | 1,841,516 | 1,391,944 |
| Hobsons Bay C | 5,572,124 | 9,375,497 | 3,974,259 | 25,209,826 | 12,802,741 |
| Horsham RC | 1,342,326 | 1,978,334 | 1,166,579 | 6,683,316 | 3,594,380 |
| Hume C | 13,387,521 | 26,793,719 | 10,515,682 | 61,949,816 | 23,998,910 |
| Indigo S | 1,379,391 | 1,709,332 | 1,150,265 | 5,131,864 | 3,277,177 |
| Kingston C | 9,070,717 | 14,687,298 | 6,783,595 | 45,316,945 | 21,300,426 |
| Knox C | 9,023,899 | 14,460,967 | 6,388,378 | 44,058,882 | 19,387,048 |
| Latrobe C | 4,826,110 | 8,213,255 | 5,609,713 | 25,534,088 | 14,160,940 |
| Loddon S | 1,495,965 | 832,756 | 870,263 | 2,442,296 | 1,983,294 |

2019-20 General Purpose Grants Appendix 4

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management  ($) | Environment ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total  ($) |
|  |  |  |  |  |  |
| Alpine S | 2,280,672 | 1,388,627 | 3,274,192 | 7,946,471 | **28,237,329** |
| Ararat RC | 1,620,650 | 1,155,774 | 2,881,408 | 16,300,521 | **31,170,647** |
| Ballarat C | 15,515,915 | 7,128,038 | 19,831,615 | 17,262,376 | **133,570,242** |
| Banyule C | 16,247,422 | 7,866,395 | 21,215,647 | 6,903,473 | **129,874,657** |
| Bass Coast S | 7,006,290 | 3,582,532 | 8,892,953 | 10,382,244 | **69,137,101** |
| Baw Baw S | 6,990,613 | 3,901,195 | 9,303,159 | 20,206,769 | **76,163,166** |
| Bayside C | 13,034,910 | 6,401,998 | 17,090,124 | 4,149,180 | **100,518,378** |
| Benalla RC | 1,781,374 | 1,288,130 | 2,747,033 | 10,757,152 | **26,889,346** |
| Boroondara C | 24,107,025 | 10,840,912 | 30,319,516 | 6,642,271 | **179,048,523** |
| Brimbank C | 23,683,240 | 12,402,041 | 30,180,743 | 12,669,249 | **204,260,283** |
| Buloke S | 873,809 | 1,436,756 | 3,106,145 | 17,894,674 | **30,042,760** |
| Campaspe S | 5,192,024 | 3,042,157 | 7,171,505 | 29,506,090 | **74,649,756** |
| Cardinia S | 14,230,753 | 8,272,250 | 17,032,796 | 19,105,242 | **125,020,482** |
| Casey C | 40,183,081 | 20,912,827 | 44,052,693 | 18,915,818 | **306,552,716** |
| Central Goldfields S | 1,688,925 | 1,283,471 | 2,687,561 | 8,841,861 | **24,800,262** |
| Colac Otway S | 3,370,503 | 1,930,657 | 4,625,493 | 19,160,250 | **47,305,154** |
| Corangamite S | 2,186,107 | 1,359,706 | 3,146,345 | 25,607,892 | **45,152,017** |
| Darebin C | 19,979,765 | 9,801,332 | 25,200,954 | 6,448,047 | **159,665,337** |
| East Gippsland S | 7,388,622 | 4,828,123 | 10,612,316 | 33,446,900 | **101,910,262** |
| Frankston C | 17,085,929 | 8,943,497 | 22,228,589 | 8,282,301 | **140,795,142** |
| Gannawarra S | 1,364,120 | 1,315,305 | 2,839,068 | 14,800,511 | **29,143,164** |
| Glen Eira C | 18,572,562 | 9,246,001 | 23,807,970 | 4,739,369 | **144,349,735** |
| Glenelg S | 2,679,818 | 1,784,998 | 3,965,410 | 25,291,540 | **49,542,004** |
| Golden Plains S | 2,860,038 | 1,943,597 | 3,869,947 | 14,948,752 | **38,213,415** |
| Greater Bendigo C | 16,992,747 | 8,165,412 | 21,745,872 | 25,264,886 | **154,075,561** |
| Greater Dandenong C | 21,757,664 | 10,124,024 | 26,829,483 | 11,445,937 | **180,217,480** |
| Greater Geelong C | 37,515,397 | 16,955,475 | 44,135,565 | 24,802,164 | **302,358,919** |
| Greater Shepparton C | 9,577,843 | 5,215,218 | 12,867,767 | 22,709,412 | **98,726,354** |
| Hepburn S | 2,467,710 | 1,416,222 | 3,255,643 | 11,349,845 | **32,276,271** |
| Hindmarsh S | 775,872 | 1,363,837 | 3,119,945 | 12,089,591 | **23,433,436** |
| Hobsons Bay C | 11,429,837 | 5,872,431 | 15,153,567 | 5,337,517 | **94,727,799** |
| Horsham RC | 2,897,468 | 1,551,166 | 4,260,109 | 15,964,285 | **39,437,964** |
| Hume C | 28,677,477 | 14,256,788 | 33,217,752 | 18,561,619 | **231,359,283** |
| Indigo S | 2,241,378 | 1,374,475 | 3,022,372 | 12,039,533 | **31,325,787** |
| Kingston C | 20,298,892 | 9,962,205 | 25,828,748 | 7,718,780 | **160,967,606** |
| Knox C | 19,636,299 | 9,968,767 | 25,335,445 | 8,210,353 | **156,470,040** |
| Latrobe C | 10,960,999 | 5,402,682 | 14,663,740 | 19,069,585 | **108,441,111** |
| Loddon S | 1,033,257 | 1,436,045 | 2,827,838 | 26,734,665 | **39,656,380** |

Appendix 4 2019-20 General Purpose Grants

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture  ($) | Waste Management  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 3,264,589 | 5,240,960 | 2,464,709 | 15,157,113 | 8,577,695 |
| Manningham C | 7,388,177 | 10,572,263 | 5,639,219 | 33,622,171 | 15,272,679 |
| Mansfield S | 1,368,659 | 885,030 | 617,611 | 4,306,570 | 2,941,584 |
| Maribyrnong C | 5,592,155 | 9,348,433 | 3,011,978 | 28,044,497 | 12,952,006 |
| Maroondah C | 6,640,034 | 10,913,270 | 4,565,945 | 32,406,534 | 15,154,710 |
| Melbourne C | 10,031,284 | 15,614,888 | 2,719,797 | 63,490,084 | 31,176,303 |
| Melton C | 9,570,994 | 19,079,696 | 5,473,391 | 41,036,493 | 18,915,118 |
| Mildura RC | 4,363,479 | 6,748,722 | 4,174,401 | 19,830,292 | 10,586,872 |
| Mitchell S | 3,022,245 | 5,230,573 | 2,419,148 | 13,275,861 | 7,608,435 |
| Moira S | 2,191,228 | 3,403,231 | 2,961,762 | 9,800,491 | 6,539,062 |
| Monash C | 11,568,527 | 17,544,253 | 8,191,806 | 65,288,414 | 24,265,382 |
| Moonee Valley C | 7,232,692 | 11,531,855 | 5,021,182 | 35,153,726 | 17,282,643 |
| Moorabool S | 2,259,603 | 3,767,125 | 1,852,193 | 9,652,088 | 5,871,029 |
| Moreland C | 10,305,543 | 17,595,066 | 7,084,022 | 47,320,819 | 23,581,277 |
| Mornington Peninsula S | 10,797,303 | 15,337,324 | 10,132,337 | 57,630,928 | 33,805,905 |
| Mount Alexander S | 1,236,066 | 1,782,163 | 1,359,363 | 5,809,762 | 3,698,854 |
| Moyne S | 1,414,805 | 1,788,464 | 1,046,889 | 5,327,237 | 3,641,993 |
| Murrindindi S | 1,441,101 | 1,545,458 | 1,256,401 | 5,424,566 | 3,805,296 |
| Nillumbik S | 3,644,360 | 5,203,251 | 1,602,666 | 16,130,370 | 7,509,203 |
| Northern Grampians S | 1,449,642 | 1,214,595 | 1,169,299 | 4,142,991 | 2,809,401 |
| Port Phillip C | 6,321,654 | 9,035,089 | 2,680,492 | 35,549,415 | 20,943,993 |
| Pyrenees S | 1,399,446 | 799,874 | 713,042 | 2,203,846 | 1,574,484 |
| Queenscliffe B | 1,150,574 | 213,767 | 198,136 | 1,566,450 | 1,130,207 |
| South Gippsland S | 2,221,641 | 3,078,565 | 2,274,551 | 10,266,701 | 7,069,697 |
| Southern Grampians S | 1,387,277 | 1,586,905 | 1,145,627 | 5,200,224 | 3,305,631 |
| Stonnington C | 6,532,278 | 8,809,285 | 2,795,088 | 36,445,221 | 19,523,697 |
| Strathbogie S | 1,379,023 | 1,093,760 | 1,039,058 | 3,415,012 | 2,592,611 |
| Surf Coast S | 2,487,467 | 3,092,373 | 1,268,306 | 13,580,482 | 8,094,023 |
| Swan Hill RC | 1,702,021 | 2,652,501 | 1,647,008 | 7,028,936 | 4,236,474 |
| Towong S | 1,567,534 | 686,355 | 611,883 | 2,115,497 | 1,595,156 |
| Wangaratta RC | 1,874,086 | 2,847,865 | 1,920,026 | 9,033,413 | 5,167,071 |
| Warrnambool C | 2,142,555 | 3,346,956 | 1,847,929 | 11,768,156 | 5,792,816 |
| Wellington S | 3,385,585 | 4,862,466 | 3,396,963 | 15,179,624 | 10,094,145 |
| West Wimmera S | 1,619,248 | 433,775 | 368,502 | 1,376,140 | 1,103,383 |
| Whitehorse C | 10,184,859 | 15,624,280 | 7,125,311 | 54,913,601 | 22,642,192 |
| Whittlesea C | 12,868,533 | 25,316,792 | 9,151,495 | 57,149,305 | 23,420,863 |
| Wodonga C | 2,527,911 | 4,483,469 | 1,922,133 | 13,044,779 | 6,273,952 |
| Wyndham C | 14,183,805 | 30,984,046 | 6,190,868 | 65,507,877 | 25,338,125 |
| Yarra C | 5,680,246 | 8,377,806 | 2,547,169 | 30,626,466 | 16,171,271 |
| Yarra Ranges S | 9,511,470 | 15,412,846 | 7,076,393 | 43,871,830 | 22,054,447 |
| Yarriambiack S | 1,549,293 | 703,430 | 745,239 | 2,221,185 | 1,637,367 |
|  |  |  |  |  |  |
|  | **401,250,960** | **647,538,702** | **293,003,126** | **1,912,192,234** | **930,687,984** |

2019-20 General Purpose Grants Appendix 4

F. Standardised Expenditure

|  | **Net Standardised Expenditure** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management  ($) | Environment  ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | Total  ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 6,765,713 | 4,009,412 | 8,769,419 | 16,899,607 | **71,149,217** |
| Manningham C | 14,907,201 | 8,017,971 | 19,522,878 | 6,053,874 | **120,996,434** |
| Mansfield S | 1,839,596 | 1,368,626 | 3,185,234 | 6,640,302 | **23,153,212** |
| Maribyrnong C | 12,600,022 | 5,685,010 | 15,829,654 | 4,283,411 | **97,347,165** |
| Maroondah C | 14,589,201 | 7,237,041 | 19,028,948 | 5,684,690 | **116,220,373** |
| Melbourne C | 28,495,774 | 10,859,168 | 31,139,782 | 5,242,770 | **198,769,850** |
| Melton C | 20,037,089 | 10,722,126 | 23,388,868 | 15,169,581 | **163,393,356** |
| Mildura RC | 8,455,730 | 4,625,430 | 12,349,119 | 30,286,877 | **101,420,922** |
| Mitchell S | 6,135,407 | 3,550,096 | 7,860,565 | 13,895,769 | **62,998,098** |
| Moira S | 4,136,627 | 2,592,520 | 5,729,938 | 28,427,669 | **65,782,527** |
| Monash C | 27,975,350 | 11,960,685 | 34,104,762 | 9,021,528 | **209,920,707** |
| Moonee Valley C | 16,033,596 | 7,800,262 | 20,432,300 | 5,157,587 | **125,645,841** |
| Moorabool S | 4,421,154 | 2,733,754 | 5,845,990 | 14,291,358 | **50,694,292** |
| Moreland C | 21,604,604 | 11,000,267 | 26,790,258 | 6,809,415 | **172,091,271** |
| Mornington Peninsula S | 25,170,826 | 13,035,320 | 31,184,303 | 18,046,797 | **215,141,042** |
| Mount Alexander S | 2,639,768 | 1,444,723 | 3,568,551 | 12,493,110 | **34,032,359** |
| Moyne S | 2,293,414 | 1,462,661 | 3,297,215 | 30,053,610 | **50,326,287** |
| Murrindindi S | 2,275,744 | 1,383,790 | 3,043,591 | 12,201,720 | **32,377,666** |
| Nillumbik S | 7,436,812 | 4,521,979 | 10,279,907 | 8,313,180 | **64,641,727** |
| Northern Grampians S | 1,673,839 | 1,392,702 | 3,074,798 | 20,958,555 | **37,885,821** |
| Port Phillip C | 15,884,968 | 6,933,950 | 20,034,649 | 3,114,246 | **120,498,455** |
| Pyrenees S | 991,220 | 1,381,106 | 2,699,297 | 15,603,330 | **27,365,647** |
| Queenscliffe B | 647,462 | 1,151,433 | 3,005,122 | 427,057 | **9,490,208** |
| South Gippsland S | 4,454,299 | 2,571,971 | 6,153,535 | 27,380,517 | **65,471,476** |
| Southern Grampians S | 2,255,088 | 1,327,040 | 3,334,103 | 22,206,694 | **41,748,589** |
| Stonnington C | 16,396,904 | 7,265,605 | 20,495,261 | 3,327,899 | **121,591,237** |
| Strathbogie S | 1,518,030 | 1,392,375 | 2,771,734 | 15,997,184 | **31,198,787** |
| Surf Coast S | 5,962,585 | 3,290,051 | 7,531,465 | 11,811,159 | **57,117,910** |
| Swan Hill RC | 2,903,941 | 1,742,008 | 4,338,638 | 16,055,150 | **42,306,676** |
| Towong S | 888,914 | 1,375,864 | 2,998,028 | 13,045,238 | **24,884,470** |
| Wangaratta RC | 4,054,509 | 2,202,982 | 5,620,890 | 17,460,882 | **50,181,724** |
| Warrnambool C | 5,137,178 | 2,350,617 | 6,953,468 | 4,741,254 | **44,080,929** |
| Wellington S | 6,502,839 | 4,230,410 | 9,197,297 | 35,340,379 | **92,189,708** |
| West Wimmera S | 560,872 | 1,586,500 | 3,132,102 | 17,092,047 | **27,272,569** |
| Whitehorse C | 23,765,246 | 10,588,144 | 29,472,804 | 7,516,690 | **181,833,125** |
| Whittlesea C | 27,269,968 | 13,942,821 | 31,918,016 | 15,786,944 | **216,824,736** |
| Wodonga C | 6,001,868 | 2,765,528 | 7,915,110 | 5,519,431 | **50,454,181** |
| Wyndham C | 32,726,246 | 16,175,765 | 35,849,810 | 17,604,941 | **244,561,483** |
| Yarra C | 14,088,256 | 6,247,298 | 17,350,240 | 2,901,204 | **103,989,957** |
| Yarra Ranges S | 19,254,154 | 12,326,937 | 25,432,939 | 23,919,070 | **178,860,085** |
| Yarriambiack S | 917,851 | 1,296,140 | 3,102,745 | 14,798,527 | **26,971,777** |
|  |  |  |  |  |  |
|  | **857,856,870** | **442,669,152** | **1,094,080,363** | **1,143,088,375** | **7,722,367,764** |

Appendix 4 2019-20 General Purpose Grants

G. Revenue Adjustors – Raw Data

|  | **Median Weekly Household Income >60yr** (Census 2016)  ($) | **Socio-Economic Disadvantage Index SEIFA** (Census 2016) | **Tourism** (visits per capita)  (4 year average) | **Building Approvals Value** | | **Proportion Commercial to Total CIV** (June 2018)  (%) |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($000's) | per 1000 population |
|  |  |  |  |  |  |  |
| Alpine S | 810 | 994 | 162.3 | 48,529 | 3,676 | 12.2% |
| Ararat RC | 811 | 942 | 39.3 | 37,975 | 3,220 | 4.4% |
| Ballarat C | 806 | 980 | 32.2 | 435,498 | 4,058 | 9.7% |
| Banyule C | 1,103 | 1,055 | 16.7 | 567,905 | 4,361 | 5.3% |
| Bass Coast S | 779 | 967 | 108.3 | 229,873 | 6,507 | 5.6% |
| Baw Baw S | 854 | 997 | 24.2 | 216,507 | 4,155 | 4.8% |
| Bayside C | 1,395 | 1,097 | 11.0 | 750,847 | 7,102 | 4.6% |
| Benalla RC | 793 | 951 | 32.9 | 30,863 | 2,201 | 8.8% |
| Boroondara C | 1,613 | 1,097 | 16.0 | 1,174,553 | 6,479 | 5.7% |
| Brimbank C | 911 | 921 | 7.2 | 503,300 | 2,411 | 17.9% |
| Buloke S | 734 | 967 | 22.4 | 8,227 | 1,330 | 5.8% |
| Campaspe S | 798 | 967 | 50.2 | 101,816 | 2,708 | 9.2% |
| Cardinia S | 956 | 1,021 | 11.4 | 639,449 | 5,969 | 4.5% |
| Casey C | 1,060 | 1,004 | 7.5 | 1,634,233 | 4,801 | 7.1% |
| Central Goldfields S | 727 | 889 | 27.3 | 19,343 | 1,464 | 7.0% |
| Colac Otway S | 839 | 961 | 75.3 | 84,904 | 3,948 | 5.8% |
| Corangamite S | 802 | 977 | 40.3 | 27,789 | 1,722 | 4.4% |
| Darebin C | 799 | 1,004 | 12.2 | 554,984 | 3,434 | 8.2% |
| East Gippsland S | 785 | 958 | 58.5 | 138,015 | 2,948 | 9.7% |
| Frankston C | 903 | 1,001 | 11.4 | 355,866 | 2,509 | 7.9% |
| Gannawarra S | 772 | 957 | 14.0 | 15,248 | 1,446 | 7.9% |
| Glen Eira C | 1,128 | 1,074 | 14.3 | 973,461 | 6,327 | 4.7% |
| Glenelg S | 788 | 947 | 31.9 | 25,403 | 1,292 | 8.0% |
| Golden Plains S | 936 | 1,035 | 11.5 | 92,038 | 3,981 | 1.4% |
| Greater Bendigo C | 867 | 981 | 30.9 | 398,263 | 3,432 | 9.4% |
| Greater Dandenong C | 886 | 896 | 12.7 | 693,069 | 4,173 | 8.2% |
| Greater Geelong C | 860 | 994 | 26.6 | 1,452,814 | 5,760 | 9.5% |
| Greater Shepparton C | 845 | 948 | 27.3 | 242,979 | 3,681 | 10.6% |
| Hepburn S | 836 | 995 | 95.2 | 59,125 | 3,739 | 12.8% |
| Hindmarsh S | 757 | 945 | 19.8 | 5,769 | 1,022 | 2.5% |
| Hobsons Bay C | 922 | 1,015 | 11.8 | 367,156 | 3,806 | 4.3% |
| Horsham RC | 846 | 980 | 38.7 | 59,323 | 2,985 | 7.2% |
| Hume C | 1,021 | 947 | 9.4 | 1,243,299 | 5,541 | 5.4% |
| Indigo S | 939 | 1,016 | 50.4 | 50,861 | 3,084 | 5.4% |
| Kingston C | 962 | 1,044 | 9.0 | 703,137 | 4,302 | 7.2% |
| Knox C | 1,051 | 1,048 | 9.5 | 468,583 | 2,871 | 7.0% |
| Latrobe C | 780 | 931 | 19.6 | 184,345 | 2,451 | 11.3% |
| Loddon S | 750 | 942 | 38.3 | 15,563 | 2,071 | 2.0% |

2019-20 General Purpose Grants Appendix 4

G. Revenue Adjustors – Raw Data

|  | **Median Weekly Household Income >60yr** (Census 2016)  ($) | **Socio-Economic Disadvantage Index SEIFA** (Census 2016) | **Tourism** (visits per capita)  (4 year average) | **Building Approvals Value** | | **Proportion Commercial to Total CIV** (June 2018)  (%) |
| --- | --- | --- | --- | --- | --- | --- |
|  | ($000's) | per 1000 population |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 1,082 | 1,060 | 30.8 | 203,945 | 4,129 | 5.0% |
| Manningham C | 1,196 | 1,066 | 11.1 | 646,986 | 5,155 | 6.4% |
| Mansfield S | 794 | 1,015 | 165.5 | 47,236 | 5,105 | 5.4% |
| Maribyrnong C | 859 | 995 | 18.2 | 556,839 | 6,093 | 13.4% |
| Maroondah C | 1,006 | 1,045 | 9.3 | 392,432 | 3,340 | 8.7% |
| Melbourne C | 1,479 | 1,010 | 241.1 | 5,908,095 | 34,761 | 51.4% |
| Melton C | 1,013 | 994 | 6.7 | 862,041 | 5,501 | 4.9% |
| Mildura RC | 792 | 935 | 36.7 | 143,109 | 2,578 | 12.0% |
| Mitchell S | 949 | 997 | 20.8 | 193,621 | 4,371 | 4.3% |
| Moira S | 787 | 951 | 48.8 | 89,080 | 2,989 | 6.9% |
| Monash C | 1,077 | 1,045 | 25.4 | 1,381,077 | 6,903 | 6.4% |
| Moonee Valley C | 977 | 1,035 | 13.0 | 680,859 | 5,324 | 8.8% |
| Moorabool S | 908 | 1,010 | 16.9 | 141,679 | 4,148 | 4.9% |
| Moreland C | 797 | 1,014 | 15.2 | 776,005 | 4,270 | 5.9% |
| Mornington Peninsula S | 960 | 1,030 | 48.9 | 1,100,175 | 6,635 | 4.6% |
| Mount Alexander S | 833 | 995 | 42.1 | 55,949 | 2,867 | 6.7% |
| Moyne S | 897 | 1,016 | 44.6 | 52,758 | 3,124 | 1.3% |
| Murrindindi S | 820 | 996 | 84.7 | 44,575 | 3,079 | 4.8% |
| Nillumbik S | 1,394 | 1,099 | 9.4 | 136,389 | 2,100 | 2.5% |
| Northern Grampians S | 774 | 937 | 83.1 | 38,201 | 3,342 | 6.2% |
| Port Phillip C | 1,188 | 1,069 | 30.4 | 879,885 | 7,773 | 13.6% |
| Pyrenees S | 756 | 952 | 31.4 | 18,849 | 2,563 | 1.5% |
| Queenscliffe B | 1,096 | 1,075 | 222.9 | 24,593 | 8,247 | 4.5% |
| South Gippsland S | 805 | 990 | 56.8 | 70,900 | 2,397 | 3.5% |
| Southern Grampians S | 797 | 992 | 34.0 | 28,248 | 1,751 | 5.2% |
| Stonnington C | 1,567 | 1,087 | 27.8 | 1,207,903 | 10,394 | 14.1% |
| Strathbogie S | 788 | 974 | 40.5 | 45,882 | 4,310 | 3.7% |
| Surf Coast S | 1,072 | 1,077 | 114.4 | 285,427 | 8,850 | 5.1% |
| Swan Hill RC | 793 | 947 | 48.8 | 42,173 | 2,032 | 5.9% |
| Towong S | 840 | 992 | 48.0 | 6,202 | 1,024 | 2.8% |
| Wangaratta RC | 835 | 983 | 41.1 | 84,501 | 2,905 | 7.1% |
| Warrnambool C | 828 | 986 | 52.6 | 106,216 | 3,047 | 11.3% |
| Wellington S | 828 | 974 | 38.7 | 121,413 | 2,758 | 24.7% |
| West Wimmera S | 801 | 985 | 36.3 | 4,434 | 1,148 | 0.5% |
| Whitehorse C | 1,057 | 1,049 | 23.6 | 952,196 | 5,404 | 7.1% |
| Whittlesea C | 939 | 991 | 6.1 | 970,978 | 4,348 | 8.0% |
| Wodonga C | 885 | 977 | 14.7 | 148,267 | 3,579 | 7.9% |
| Wyndham C | 1,072 | 1,009 | 12.1 | 1,829,966 | 7,167 | 5.8% |
| Yarra C | 1,153 | 1,035 | 23.3 | 886,773 | 9,001 | 17.8% |
| Yarra Ranges S | 1,021 | 1,040 | 24.1 | 328,819 | 2,079 | 5.0% |
| Yarriambiack S | 762 | 941 | 34.1 | 9,925 | 1,491 | 2.8% |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

Appendix 4 2019-20 General Purpose Grants

H. Revenue Adjustors – Index

|  | **Median Household Income  (60+)** | **Socio-Economic Disadvantage** | **Tourism** | **Value of Building Approvals** | **Valuations (Commercial)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Alpine S | 0.845 | 0.950 | 1.770 | 0.904 | 1.168 |
| Ararat RC | 0.846 | 0.793 | 1.080 | 0.870 | 0.857 |
| Ballarat C | 0.842 | 0.907 | 1.040 | 0.933 | 1.067 |
| Banyule C | 1.101 | 1.134 | 0.953 | 0.956 | 0.892 |
| Bass Coast S | 0.818 | 0.868 | 1.467 | 1.117 | 0.904 |
| Baw Baw S | 0.884 | 0.959 | 0.995 | 0.940 | 0.873 |
| Bayside C | 1.356 | 1.260 | 0.921 | 1.162 | 0.863 |
| Benalla RC | 0.831 | 0.820 | 1.044 | 0.793 | 1.030 |
| Boroondara C | 1.546 | 1.260 | 0.949 | 1.115 | 0.907 |
| Brimbank C | 0.934 | 0.730 | 0.900 | 0.809 | 1.398 |
| Buloke S | 0.779 | 0.868 | 0.986 | 0.728 | 0.910 |
| Campaspe S | 0.835 | 0.868 | 1.141 | 0.832 | 1.049 |
| Cardinia S | 0.973 | 1.031 | 0.924 | 1.077 | 0.861 |
| Casey C | 1.064 | 0.980 | 0.902 | 0.989 | 0.964 |
| Central Goldfields S | 0.773 | 0.633 | 1.013 | 0.738 | 0.960 |
| Colac Otway S | 0.871 | 0.850 | 1.282 | 0.925 | 0.912 |
| Corangamite S | 0.838 | 0.898 | 1.086 | 0.757 | 0.855 |
| Darebin C | 0.836 | 0.980 | 0.928 | 0.886 | 1.008 |
| East Gippsland S | 0.824 | 0.841 | 1.188 | 0.850 | 1.069 |
| Frankston C | 0.927 | 0.971 | 0.924 | 0.817 | 0.994 |
| Gannawarra S | 0.812 | 0.838 | 0.938 | 0.737 | 0.997 |
| Glen Eira C | 1.123 | 1.191 | 0.940 | 1.104 | 0.866 |
| Glenelg S | 0.826 | 0.808 | 1.038 | 0.725 | 1.001 |
| Golden Plains S | 0.955 | 1.073 | 0.924 | 0.927 | 0.737 |
| Greater Bendigo C | 0.895 | 0.910 | 1.033 | 0.886 | 1.057 |
| Greater Dandenong C | 0.912 | 0.654 | 0.931 | 0.942 | 1.008 |
| Greater Geelong C | 0.889 | 0.950 | 1.009 | 1.061 | 1.061 |
| Greater Shepparton C | 0.876 | 0.811 | 1.013 | 0.905 | 1.103 |
| Hepburn S | 0.868 | 0.953 | 1.394 | 0.909 | 1.193 |
| Hindmarsh S | 0.799 | 0.802 | 0.971 | 0.705 | 0.779 |
| Hobsons Bay C | 0.943 | 1.013 | 0.926 | 0.914 | 0.854 |
| Horsham RC | 0.877 | 0.907 | 1.077 | 0.852 | 0.967 |
| Hume C | 1.030 | 0.808 | 0.913 | 1.044 | 0.896 |
| Indigo S | 0.958 | 1.016 | 1.143 | 0.860 | 0.897 |
| Kingston C | 0.978 | 1.100 | 0.910 | 0.951 | 0.968 |
| Knox C | 1.056 | 1.112 | 0.913 | 0.844 | 0.958 |
| Latrobe C | 0.819 | 0.760 | 0.969 | 0.812 | 1.130 |
| Loddon S | 0.793 | 0.793 | 1.075 | 0.784 | 0.759 |

2019-20 General Purpose Grants Appendix 4

H. Revenue Adjustors – Index

|  | **Median Household Income  (60+)** | **Socio-Economic Disadvantage** | **Tourism** | **Value of Building Approvals** | **Valuations (Commercial)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Macedon Ranges S | 1.083 | 1.149 | 1.032 | 0.938 | 0.881 |
| Manningham C | 1.182 | 1.167 | 0.922 | 1.015 | 0.935 |
| Mansfield S | 0.831 | 1.013 | 1.788 | 1.012 | 0.898 |
| Maribyrnong C | 0.888 | 0.953 | 0.962 | 1.086 | 1.217 |
| Maroondah C | 1.016 | 1.103 | 0.912 | 0.879 | 1.028 |
| Melbourne C | 1.429 | 0.998 | 1.788 | 1.409 | 1.398 |
| Melton C | 1.023 | 0.950 | 0.897 | 1.041 | 0.875 |
| Mildura RC | 0.830 | 0.772 | 1.065 | 0.822 | 1.160 |
| Mitchell S | 0.967 | 0.959 | 0.976 | 0.957 | 0.854 |
| Moira S | 0.825 | 0.820 | 1.134 | 0.853 | 0.958 |
| Monash C | 1.078 | 1.103 | 1.002 | 1.147 | 0.936 |
| Moonee Valley C | 0.991 | 1.073 | 0.932 | 1.028 | 1.034 |
| Moorabool S | 0.931 | 0.998 | 0.955 | 0.940 | 0.877 |
| Moreland C | 0.834 | 1.010 | 0.945 | 0.949 | 0.916 |
| Mornington Peninsula S | 0.976 | 1.058 | 1.134 | 1.127 | 0.864 |
| Mount Alexander S | 0.866 | 0.953 | 1.096 | 0.843 | 0.948 |
| Moyne S | 0.921 | 1.016 | 1.110 | 0.863 | 0.734 |
| Murrindindi S | 0.854 | 0.956 | 1.335 | 0.859 | 0.870 |
| Nillumbik S | 1.355 | 1.266 | 0.912 | 0.786 | 0.779 |
| Northern Grampians S | 0.814 | 0.778 | 1.326 | 0.879 | 0.927 |
| Port Phillip C | 1.175 | 1.176 | 1.030 | 1.212 | 1.224 |
| Pyrenees S | 0.798 | 0.823 | 1.036 | 0.821 | 0.741 |
| Queenscliffe B | 1.095 | 1.194 | 1.788 | 1.248 | 0.860 |
| South Gippsland S | 0.841 | 0.938 | 1.178 | 0.808 | 0.820 |
| Southern Grampians S | 0.834 | 0.944 | 1.050 | 0.760 | 0.887 |
| Stonnington C | 1.506 | 1.230 | 1.016 | 1.409 | 1.246 |
| Strathbogie S | 0.826 | 0.889 | 1.087 | 0.952 | 0.828 |
| Surf Coast S | 1.074 | 1.200 | 1.502 | 1.293 | 0.883 |
| Swan Hill RC | 0.831 | 0.808 | 1.133 | 0.781 | 0.916 |
| Towong S | 0.872 | 0.944 | 1.129 | 0.705 | 0.791 |
| Wangaratta RC | 0.867 | 0.916 | 1.090 | 0.846 | 0.964 |
| Warrnambool C | 0.861 | 0.926 | 1.155 | 0.857 | 1.130 |
| Wellington S | 0.861 | 0.889 | 1.077 | 0.835 | 1.398 |
| West Wimmera S | 0.838 | 0.923 | 1.063 | 0.714 | 0.699 |
| Whitehorse C | 1.061 | 1.115 | 0.992 | 1.034 | 0.964 |
| Whittlesea C | 0.958 | 0.941 | 0.894 | 0.955 | 1.002 |
| Wodonga C | 0.911 | 0.898 | 0.942 | 0.897 | 0.994 |
| Wyndham C | 1.074 | 0.995 | 0.928 | 1.167 | 0.914 |
| Yarra C | 1.145 | 1.073 | 0.991 | 1.305 | 1.394 |
| Yarra Ranges S | 1.030 | 1.088 | 0.995 | 0.784 | 0.880 |
| Yarriambiack S | 0.804 | 0.790 | 1.051 | 0.740 | 0.792 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Appendix 4 2019-20 General Purpose Grants

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture ($) | Waste Management ($) |
|  |  |  |  |  |  |
| Alpine S | 221,820 | 138,096 | 155,683 | 300,281 | 240,552 |
| Ararat RC | 198,179 | 103,011 | 145,602 | 268,279 | 161,708 |
| Ballarat C | 1,803,274 | 1,072,750 | 1,036,944 | 2,441,123 | 1,396,518 |
| Banyule C | 2,188,241 | 1,626,124 | 1,473,274 | 2,962,260 | 1,525,275 |
| Bass Coast S | 593,564 | 337,855 | 466,351 | 803,518 | 815,129 |
| Baw Baw S | 875,569 | 550,285 | 559,250 | 1,185,273 | 661,558 |
| Bayside C | 1,776,273 | 1,467,427 | 1,483,944 | 2,404,572 | 1,259,129 |
| Benalla RC | 235,631 | 126,670 | 185,226 | 318,978 | 203,390 |
| Boroondara C | 3,046,016 | 2,516,396 | 2,436,820 | 4,123,446 | 2,112,065 |
| Brimbank C | 3,506,811 | 1,677,252 | 1,884,283 | 4,747,231 | 2,094,347 |
| Buloke S | 103,904 | 59,142 | 81,289 | 140,656 | 94,518 |
| Campaspe S | 631,620 | 359,517 | 437,115 | 855,036 | 503,131 |
| Cardinia S | 1,799,829 | 1,216,544 | 810,890 | 2,436,461 | 1,147,837 |
| Casey C | 5,719,717 | 3,673,910 | 2,663,200 | 7,742,882 | 3,302,938 |
| Central Goldfields S | 221,938 | 92,113 | 188,988 | 300,441 | 200,441 |
| Colac Otway S | 361,293 | 201,363 | 254,312 | 489,089 | 350,489 |
| Corangamite S | 271,184 | 159,717 | 184,823 | 367,107 | 229,639 |
| Darebin C | 2,715,353 | 1,744,135 | 1,212,010 | 3,675,821 | 1,973,941 |
| East Gippsland S | 786,636 | 433,759 | 653,087 | 1,064,882 | 740,210 |
| Frankston C | 2,383,279 | 1,516,705 | 1,335,650 | 3,226,286 | 1,724,348 |
| Gannawarra S | 177,211 | 97,365 | 138,097 | 239,893 | 157,192 |
| Glen Eira C | 2,585,121 | 2,018,127 | 1,483,733 | 3,499,523 | 1,839,748 |
| Glenelg S | 330,411 | 175,009 | 240,081 | 447,283 | 294,800 |
| Golden Plains S | 388,462 | 273,319 | 210,341 | 525,868 | 262,223 |
| Greater Bendigo C | 1,949,787 | 1,163,763 | 1,215,808 | 2,639,461 | 1,516,557 |
| Greater Dandenong C | 2,790,710 | 1,196,865 | 1,474,790 | 3,777,833 | 1,683,037 |
| Greater Geelong C | 4,237,748 | 2,638,252 | 2,585,188 | 5,736,714 | 3,342,059 |
| Greater Shepparton C | 1,109,049 | 589,622 | 687,189 | 1,501,339 | 813,082 |
| Hepburn S | 265,673 | 165,922 | 208,640 | 359,646 | 262,835 |
| Hindmarsh S | 94,847 | 49,863 | 73,167 | 128,396 | 88,586 |
| Hobsons Bay C | 1,620,888 | 1,076,373 | 856,538 | 2,194,225 | 1,144,306 |
| Horsham RC | 333,940 | 198,657 | 219,084 | 452,060 | 274,656 |
| Hume C | 3,770,266 | 1,996,997 | 1,988,673 | 5,103,875 | 2,168,779 |
| Indigo S | 277,065 | 184,536 | 199,964 | 375,068 | 214,493 |
| Kingston C | 2,745,966 | 1,980,882 | 1,606,063 | 3,717,263 | 1,955,288 |
| Knox C | 2,742,136 | 1,999,797 | 1,671,167 | 3,712,077 | 1,789,834 |
| Latrobe C | 1,263,695 | 629,380 | 807,463 | 1,710,686 | 1,029,177 |
| Loddon S | 126,233 | 65,615 | 103,488 | 170,884 | 123,310 |

2019-20 General Purpose Grants Appendix 4

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management ($) | Environment  ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | **Total ($)** |
|  |  |  |  |  |  |
| Alpine S | 150,211 | 14,675 | 680,538 | 26,770 | **1,928,627** |
| Ararat RC | 98,444 | 13,111 | 443,315 | 23,917 | **1,455,568** |
| Ballarat C | 1,115,111 | 119,301 | 4,082,133 | 217,628 | **13,284,784** |
| Banyule C | 1,130,852 | 144,770 | 4,792,478 | 264,088 | **16,107,363** |
| Bass Coast S | 310,885 | 39,269 | 1,759,572 | 71,634 | **5,197,777** |
| Baw Baw S | 443,165 | 57,926 | 1,944,122 | 105,668 | **6,382,816** |
| Bayside C | 888,555 | 117,515 | 4,245,051 | 214,370 | **13,856,836** |
| Benalla RC | 140,709 | 15,589 | 496,786 | 28,437 | **1,751,416** |
| Boroondara C | 1,602,009 | 201,519 | 7,213,859 | 367,609 | **23,619,739** |
| Brimbank C | 2,840,874 | 232,004 | 6,877,610 | 423,220 | **24,283,632** |
| Buloke S | 54,822 | 6,874 | 204,244 | 12,540 | **757,988** |
| Campaspe S | 383,990 | 41,787 | 1,429,544 | 76,227 | **4,717,967** |
| Cardinia S | 898,524 | 119,073 | 4,130,723 | 217,213 | **12,777,096** |
| Casey C | 3,194,586 | 378,406 | 12,404,663 | 690,285 | **39,770,586** |
| Central Goldfields S | 123,564 | 14,683 | 445,753 | 26,785 | **1,614,705** |
| Colac Otway S | 191,009 | 23,902 | 914,748 | 43,603 | **2,829,807** |
| Corangamite S | 134,388 | 17,941 | 573,381 | 32,728 | **1,970,907** |
| Darebin C | 1,587,219 | 179,643 | 5,650,815 | 327,703 | **19,066,640** |
| East Gippsland S | 487,236 | 52,042 | 1,838,710 | 94,935 | **6,151,497** |
| Frankston C | 1,373,370 | 157,673 | 4,758,303 | 287,626 | **16,763,240** |
| Gannawarra S | 102,416 | 11,724 | 340,445 | 21,387 | **1,285,728** |
| Glen Eira C | 1,298,005 | 171,027 | 6,060,521 | 311,986 | **19,267,791** |
| Glenelg S | 191,674 | 21,859 | 668,439 | 39,876 | **2,409,433** |
| Golden Plains S | 165,948 | 25,700 | 825,098 | 46,882 | **2,723,841** |
| Greater Bendigo C | 1,194,828 | 128,994 | 4,291,727 | 235,310 | **14,336,236** |
| Greater Dandenong C | 1,629,881 | 184,628 | 5,994,975 | 336,797 | **19,069,515** |
| Greater Geelong C | 2,606,512 | 280,361 | 10,062,406 | 511,433 | **32,000,673** |
| Greater Shepparton C | 708,948 | 73,373 | 2,439,832 | 133,846 | **8,056,280** |
| Hepburn S | 183,752 | 17,576 | 701,812 | 32,063 | **2,197,920** |
| Hindmarsh S | 42,817 | 6,275 | 182,334 | 11,447 | **677,731** |
| Hobsons Bay C | 802,237 | 107,235 | 3,421,833 | 195,617 | **11,419,252** |
| Horsham RC | 187,243 | 22,093 | 738,998 | 40,302 | **2,467,033** |
| Hume C | 1,958,628 | 249,434 | 8,465,394 | 455,015 | **26,157,062** |
| Indigo S | 144,026 | 18,330 | 636,446 | 33,438 | **2,083,366** |
| Kingston C | 1,540,628 | 181,668 | 5,864,611 | 331,397 | **19,923,767** |
| Knox C | 1,522,759 | 181,415 | 5,526,481 | 330,935 | **19,476,599** |
| Latrobe C | 827,835 | 83,604 | 2,582,946 | 152,509 | **9,087,295** |
| Loddon S | 55,543 | 8,351 | 269,118 | 15,234 | **937,777** |

Appendix 4 2019-20 General Purpose Grants

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Governance ($) | Family & Community Services  ($) | Aged &  Disabled Services ($) | Recreation  & Culture ($) | Waste Management ($) |
|  |  |  |  |  |  |
| Macedon Ranges S | 829,817 | 624,853 | 541,983 | 1,123,338 | 577,334 |
| Manningham C | 2,108,784 | 1,612,923 | 1,650,287 | 2,854,698 | 1,381,346 |
| Mansfield S | 155,469 | 103,241 | 104,406 | 210,461 | 199,079 |
| Maribyrnong C | 1,535,484 | 958,965 | 551,675 | 2,078,611 | 1,113,690 |
| Maroondah C | 1,974,200 | 1,428,048 | 1,154,103 | 2,672,510 | 1,353,896 |
| Melbourne C | 2,855,683 | 1,868,136 | 983,577 | 3,865,789 | 2,585,247 |
| Melton C | 2,633,091 | 1,639,256 | 1,115,862 | 3,564,461 | 1,539,377 |
| Mildura RC | 932,763 | 471,934 | 575,516 | 1,262,697 | 728,899 |
| Mitchell S | 744,311 | 467,792 | 420,518 | 1,007,587 | 516,857 |
| Moira S | 500,683 | 269,155 | 369,673 | 677,783 | 417,132 |
| Monash C | 3,361,692 | 2,431,698 | 1,990,468 | 4,550,782 | 2,181,576 |
| Moonee Valley C | 2,148,689 | 1,511,799 | 1,199,462 | 2,908,718 | 1,554,480 |
| Moorabool S | 573,922 | 375,450 | 324,219 | 776,929 | 408,611 |
| Moreland C | 3,053,342 | 2,021,579 | 1,283,267 | 4,133,363 | 2,224,713 |
| Mornington Peninsula S | 2,786,140 | 1,932,772 | 2,199,161 | 3,771,646 | 2,735,807 |
| Mount Alexander S | 327,874 | 204,769 | 250,031 | 443,849 | 285,051 |
| Moyne S | 283,735 | 188,979 | 182,682 | 384,097 | 242,947 |
| Murrindindi S | 243,259 | 152,405 | 178,513 | 329,304 | 231,880 |
| Nillumbik S | 1,091,138 | 905,732 | 754,305 | 1,477,093 | 655,086 |
| Northern Grampians S | 192,064 | 97,934 | 149,649 | 260,000 | 178,648 |
| Port Phillip C | 1,901,986 | 1,466,028 | 1,007,710 | 2,574,751 | 1,795,581 |
| Pyrenees S | 123,545 | 66,659 | 95,770 | 167,245 | 107,102 |
| Queenscliffe B | 50,104 | 39,213 | 66,156 | 67,826 | 85,683 |
| South Gippsland S | 496,936 | 305,444 | 350,606 | 672,711 | 483,742 |
| Southern Grampians S | 271,100 | 167,704 | 188,728 | 366,993 | 238,402 |
| Stonnington C | 1,952,509 | 1,574,431 | 1,419,590 | 2,643,146 | 1,680,065 |
| Strathbogie S | 178,857 | 104,280 | 146,415 | 242,122 | 174,141 |
| Surf Coast S | 541,881 | 426,243 | 353,649 | 733,554 | 575,240 |
| Swan Hill RC | 348,793 | 184,745 | 209,762 | 472,167 | 271,037 |
| Towong S | 101,719 | 62,924 | 81,810 | 137,699 | 93,430 |
| Wangaratta RC | 488,720 | 293,632 | 343,351 | 661,588 | 395,886 |
| Warrnambool C | 585,751 | 355,404 | 353,494 | 792,941 | 459,518 |
| Wellington S | 739,607 | 431,215 | 497,347 | 1,001,219 | 670,002 |
| West Wimmera S | 64,889 | 39,243 | 46,816 | 87,842 | 65,506 |
| Whitehorse C | 2,960,444 | 2,164,856 | 1,760,950 | 4,007,605 | 2,031,858 |
| Whittlesea C | 3,752,254 | 2,313,755 | 1,810,727 | 5,079,493 | 2,274,183 |
| Wodonga C | 696,090 | 409,970 | 392,264 | 942,309 | 511,512 |
| Wyndham C | 4,289,918 | 2,797,908 | 1,566,157 | 5,807,337 | 2,513,252 |
| Yarra C | 1,655,349 | 1,164,689 | 778,724 | 2,240,875 | 1,382,424 |
| Yarra Ranges S | 2,657,622 | 1,896,142 | 1,620,394 | 3,597,669 | 1,787,017 |
| Yarriambiack S | 111,868 | 57,926 | 94,583 | 151,437 | 104,493 |
|  |  |  |  |  |  |
|  | **108,551,421** | **71,162,951** | **62,582,574** | **146,947,960** | **78,508,853** |

2019-20 General Purpose Grants Appendix 4

I. Standardised Fees and Charges

|  | **Standardised Fees and Charges** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Traffic  & Street Management ($) | Environment ($) | Business  & Economic Services ($) | Local Roads  & Bridges  ($) | **Total ($)** |
|  |  |  |  |  |  |
| Macedon Ranges S | 423,961 | 54,899 | 1,876,029 | 100,147 | **6,152,360** |
| Manningham C | 1,142,709 | 139,513 | 4,687,109 | 254,499 | **15,831,870** |
| Mansfield S | 80,909 | 10,286 | 499,299 | 18,763 | **1,381,912** |
| Maribyrnong C | 1,083,122 | 101,585 | 3,606,920 | 185,310 | **11,215,363** |
| Maroondah C | 1,176,869 | 130,609 | 4,056,463 | 238,257 | **14,184,955** |
| Melbourne C | 2,313,394 | 188,927 | 10,474,170 | 344,639 | **25,479,562** |
| Melton C | 1,336,049 | 174,200 | 5,856,102 | 317,775 | **18,176,173** |
| Mildura RC | 627,149 | 61,710 | 2,019,367 | 112,571 | **6,792,606** |
| Mitchell S | 368,355 | 49,242 | 1,650,410 | 89,827 | **5,314,900** |
| Moira S | 277,944 | 33,124 | 1,140,868 | 60,425 | **3,746,786** |
| Monash C | 1,823,199 | 222,403 | 8,288,391 | 405,706 | **25,255,915** |
| Moonee Valley C | 1,287,729 | 142,153 | 4,833,051 | 259,315 | **15,845,396** |
| Moorabool S | 291,613 | 37,970 | 1,247,264 | 69,264 | **4,105,242** |
| Moreland C | 1,620,572 | 202,003 | 6,634,115 | 368,493 | **21,541,448** |
| Mornington Peninsula S | 1,395,996 | 184,326 | 7,225,371 | 336,246 | **22,567,465** |
| Mount Alexander S | 180,082 | 21,692 | 729,425 | 39,570 | **2,482,343** |
| Moyne S | 120,645 | 18,771 | 642,127 | 34,243 | **2,098,227** |
| Murrindindi S | 122,707 | 16,094 | 612,262 | 29,358 | **1,915,782** |
| Nillumbik S | 492,502 | 72,188 | 2,125,675 | 131,684 | **7,705,404** |
| Northern Grampians S | 103,151 | 12,707 | 485,870 | 23,179 | **1,503,201** |
| Port Phillip C | 1,349,411 | 125,832 | 4,892,698 | 229,541 | **15,343,538** |
| Pyrenees S | 53,097 | 8,174 | 263,131 | 14,910 | **899,632** |
| Queenscliffe B | 24,977 | 3,315 | 174,492 | 6,047 | **517,812** |
| South Gippsland S | 236,132 | 32,876 | 1,132,452 | 59,973 | **3,770,871** |
| Southern Grampians S | 139,402 | 17,935 | 562,893 | 32,718 | **1,985,875** |
| Stonnington C | 1,410,218 | 129,174 | 5,432,518 | 235,639 | **16,477,290** |
| Strathbogie S | 85,799 | 11,833 | 418,353 | 21,585 | **1,383,385** |
| Surf Coast S | 277,265 | 35,850 | 1,737,426 | 65,397 | **4,746,505** |
| Swan Hill RC | 185,270 | 23,075 | 765,883 | 42,094 | **2,502,825** |
| Towong S | 46,658 | 6,730 | 213,986 | 12,276 | **757,232** |
| Wangaratta RC | 273,231 | 32,333 | 1,085,720 | 58,981 | **3,633,442** |
| Warrnambool C | 383,694 | 38,752 | 1,351,947 | 70,691 | **4,392,193** |
| Wellington S | 599,157 | 48,931 | 1,622,444 | 89,260 | **5,699,182** |
| West Wimmera S | 26,283 | 4,293 | 132,300 | 7,831 | **475,004** |
| Whitehorse C | 1,654,247 | 195,857 | 6,881,858 | 357,282 | **22,014,957** |
| Whittlesea C | 2,178,449 | 248,242 | 7,957,828 | 452,841 | **26,067,773** |
| Wodonga C | 401,233 | 46,052 | 1,468,592 | 84,008 | **4,952,030** |
| Wyndham C | 2,272,264 | 283,813 | 10,307,306 | 517,730 | **30,355,685** |
| Yarra C | 1,337,500 | 109,515 | 4,358,816 | 199,776 | **13,227,669** |
| Yarra Ranges S | 1,355,247 | 175,823 | 5,423,312 | 320,736 | **18,833,961** |
| Yarriambiack S | 51,350 | 7,401 | 229,809 | 13,501 | **822,369** |
|  |  |  |  |  |  |
|  | **62,922,746** | **7,181,557** | **249,063,816** | **13,100,547** | **800,022,425** |

Appendix 4 2019-20 General Purpose Grants

J. Standardised Rate Revenue

|  | **4 Year Average Rates Assessed** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 11,097,454 | 2,533,030 | 2,492,682 | 16,123,167 |
| Ararat RC | 8,473,498 | 1,562,346 | 5,229,986 | 15,265,830 |
| Ballarat C | 71,988,753 | 26,395,458 | 2,915,955 | 101,300,165 |
| Banyule C | 84,469,520 | 8,743,214 | 0 | 93,212,734 |
| Bass Coast S | 44,085,972 | 2,612,865 | 4,145,639 | 50,844,475 |
| Baw Baw S | 36,636,814 | 4,367,248 | 9,490,174 | 50,494,236 |
| Bayside C | 78,498,064 | 5,565,513 | 0 | 84,063,577 |
| Benalla RC | 8,386,762 | 1,900,116 | 5,283,114 | 15,569,991 |
| Boroondara C | 152,045,000 | 10,898,500 | 0 | 162,943,500 |
| Brimbank C | 106,411,720 | 35,417,572 | 87,709 | 141,917,002 |
| Buloke S | 3,840,442 | 990,645 | 7,417,894 | 12,248,981 |
| Campaspe S | 24,855,149 | 5,763,268 | 7,850,221 | 38,468,639 |
| Cardinia S | 64,251,055 | 7,981,136 | 4,045,401 | 76,277,592 |
| Casey C | 176,623,899 | 17,743,889 | 1,490,316 | 195,858,104 |
| Central Goldfields S | 10,014,377 | 1,290,885 | 1,920,120 | 13,225,382 |
| Colac Otway S | 19,244,268 | 3,333,953 | 5,618,125 | 28,196,347 |
| Corangamite S | 7,097,181 | 3,016,082 | 9,653,828 | 19,767,091 |
| Darebin C | 94,409,103 | 22,085,201 | 0 | 116,494,304 |
| East Gippsland S | 40,921,522 | 5,677,554 | 4,778,365 | 51,377,441 |
| Frankston C | 93,116,152 | 15,162,536 | 1,821,376 | 110,100,064 |
| Gannawarra S | 7,048,087 | 977,203 | 3,637,785 | 11,663,075 |
| Glen Eira C | 91,178,121 | 6,627,672 | 0 | 97,805,793 |
| Glenelg S | 11,913,097 | 1,983,086 | 9,573,480 | 23,469,663 |
| Golden Plains S | 15,896,943 | 341,552 | 3,601,537 | 19,840,031 |
| Greater Bendigo C | 80,159,026 | 20,005,979 | 2,436,250 | 102,601,255 |
| Greater Dandenong C | 66,357,194 | 56,323,194 | 382,959 | 123,063,348 |
| Greater Geelong C | 156,898,484 | 38,337,836 | 4,229,535 | 199,465,855 |
| Greater Shepparton C | 45,916,995 | 16,736,869 | 6,981,020 | 69,634,885 |
| Hepburn S | 13,511,515 | 2,709,886 | 1,960,708 | 18,182,109 |
| Hindmarsh S | 2,762,483 | 395,393 | 4,612,613 | 7,770,488 |
| Hobsons Bay C | 65,269,430 | 31,789,852 | 0 | 97,059,282 |
| Horsham RC | 15,610,786 | 2,664,230 | 5,885,081 | 24,160,097 |
| Hume C | 106,798,558 | 27,218,752 | 8,876,945 | 142,894,255 |
| Indigo S | 9,822,663 | 938,850 | 4,089,061 | 14,850,575 |
| Kingston C | 110,098,587 | 17,964,198 | 208,190 | 128,270,976 |
| Knox C | 83,141,482 | 26,053,548 | 0 | 109,195,031 |
| Latrobe C | 52,970,536 | 8,642,500 | 2,884,001 | 64,497,036 |
| Loddon S | 3,833,424 | 425,414 | 5,606,963 | 9,865,801 |

2019-20 General Purpose Grants Appendix 4

J. Standardised Rate Revenue

|  | **4 Year Average Valuations (CIV)** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 1,683,269,125 | 312,292,250 | 692,012,600 | 2,687,573,975 |
| Ararat RC | 911,376,725 | 122,982,025 | 1,255,493,750 | 2,289,852,500 |
| Ballarat C | 13,535,910,660 | 2,516,948,701 | 1,037,825,125 | 17,090,684,486 |
| Banyule C | 32,747,839,500 | 2,737,717,900 | 0 | 35,485,557,400 |
| Bass Coast S | 8,930,855,600 | 795,049,380 | 1,743,056,750 | 11,468,961,730 |
| Baw Baw S | 6,507,749,250 | 704,514,750 | 2,384,405,250 | 9,596,669,250 |
| Bayside C | 48,989,377,008 | 3,739,189,750 | 0 | 52,728,566,758 |
| Benalla RC | 1,065,472,750 | 249,570,750 | 1,133,961,150 | 2,449,004,650 |
| Boroondara C | 87,955,165,769 | 6,772,592,950 | 0 | 94,727,758,719 |
| Brimbank C | 28,312,937,000 | 7,496,221,952 | 36,177,000 | 35,845,335,952 |
| Buloke S | 313,366,725 | 80,370,750 | 941,154,600 | 1,334,892,075 |
| Campaspe S | 3,939,400,525 | 920,244,675 | 1,671,366,250 | 6,531,011,450 |
| Cardinia S | 14,780,824,128 | 1,599,661,232 | 1,480,760,034 | 17,861,245,394 |
| Casey C | 45,303,293,875 | 5,553,285,573 | 651,648,000 | 51,508,227,448 |
| Central Goldfields S | 1,225,846,500 | 150,634,000 | 327,906,750 | 1,704,387,250 |
| Colac Otway S | 3,462,885,464 | 508,121,116 | 1,625,539,615 | 5,596,546,194 |
| Corangamite S | 1,340,098,375 | 779,354,440 | 2,698,081,375 | 4,817,534,190 |
| Darebin C | 37,726,379,000 | 5,266,738,306 | 0 | 42,993,117,306 |
| East Gippsland S | 7,171,700,500 | 936,612,375 | 1,244,697,500 | 9,353,010,375 |
| Frankston C | 21,783,946,250 | 3,781,644,985 | 580,068,563 | 26,145,659,798 |
| Gannawarra S | 804,566,981 | 120,486,546 | 588,176,687 | 1,513,230,214 |
| Glen Eira C | 50,277,059,500 | 3,353,139,575 | 0 | 53,630,199,075 |
| Glenelg S | 1,971,535,000 | 507,258,500 | 1,897,749,600 | 4,376,543,100 |
| Golden Plains S | 2,929,432,625 | 82,290,145 | 1,050,605,250 | 4,062,328,020 |
| Greater Bendigo C | 16,454,551,875 | 2,563,603,100 | 677,380,375 | 19,695,535,350 |
| Greater Dandenong C | 24,316,895,750 | 10,811,720,385 | 228,242,050 | 35,356,858,185 |
| Greater Geelong C | 43,008,214,026 | 6,451,749,813 | 1,462,937,650 | 50,922,901,489 |
| Greater Shepparton C | 6,541,814,300 | 1,501,993,747 | 1,390,410,750 | 9,434,218,797 |
| Hepburn S | 2,831,967,250 | 544,364,250 | 640,667,000 | 4,016,998,500 |
| Hindmarsh S | 278,423,725 | 53,223,200 | 847,438,675 | 1,179,085,600 |
| Hobsons Bay C | 22,325,343,035 | 4,024,831,236 | 0 | 26,350,174,271 |
| Horsham RC | 2,148,017,775 | 460,990,500 | 1,247,059,500 | 3,856,067,775 |
| Hume C | 24,628,250,750 | 6,477,826,800 | 2,027,118,750 | 33,133,196,300 |
| Indigo S | 1,565,043,950 | 152,648,100 | 1,097,278,500 | 2,814,970,550 |
| Kingston C | 39,374,784,500 | 8,652,431,512 | 91,550,500 | 48,118,766,512 |
| Knox C | 32,039,049,000 | 5,822,419,296 | 0 | 37,861,468,296 |
| Latrobe C | 8,231,887,250 | 1,622,142,250 | 765,367,750 | 10,619,397,250 |
| Loddon S | 460,222,650 | 54,459,400 | 1,166,687,300 | 1,681,369,350 |

Appendix 4 2019-20 General Purpose Grants

J. Standardised Rate Revenue

|  | **4 Year Average Standardised Rate Revenue** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Alpine S | 5,060,231 | 1,171,822 | 2,566,593 | 8,798,646 |
| Ararat RC | 2,739,774 | 461,468 | 4,656,478 | 7,857,721 |
| Ballarat C | 40,691,556 | 9,444,407 | 3,849,171 | 53,985,134 |
| Banyule C | 98,446,317 | 10,272,805 | 0 | 108,719,121 |
| Bass Coast S | 26,847,873 | 2,983,283 | 6,464,792 | 36,295,948 |
| Baw Baw S | 19,563,548 | 2,643,568 | 8,843,478 | 31,050,594 |
| Bayside C | 147,271,508 | 14,030,652 | 0 | 161,302,160 |
| Benalla RC | 3,203,016 | 936,470 | 4,205,728 | 8,345,215 |
| Boroondara C | 264,410,179 | 25,412,964 | 0 | 289,823,142 |
| Brimbank C | 85,114,145 | 28,128,254 | 134,176 | 113,376,575 |
| Buloke S | 942,041 | 301,577 | 3,490,632 | 4,734,249 |
| Campaspe S | 11,842,597 | 3,453,056 | 6,198,901 | 21,494,554 |
| Cardinia S | 44,434,006 | 6,002,447 | 5,491,965 | 55,928,418 |
| Casey C | 136,190,432 | 20,837,727 | 2,416,886 | 159,445,045 |
| Central Goldfields S | 3,685,131 | 565,228 | 1,216,168 | 5,466,526 |
| Colac Otway S | 10,410,101 | 1,906,635 | 6,028,935 | 18,345,671 |
| Corangamite S | 4,028,594 | 2,924,390 | 10,006,866 | 16,959,851 |
| Darebin C | 113,412,766 | 19,762,509 | 0 | 133,175,275 |
| East Gippsland S | 21,559,514 | 3,514,473 | 4,616,436 | 29,690,423 |
| Frankston C | 65,486,741 | 14,189,958 | 2,151,406 | 81,828,104 |
| Gannawarra S | 2,418,683 | 452,105 | 2,181,478 | 5,052,266 |
| Glen Eira C | 151,142,530 | 12,582,066 | 0 | 163,724,596 |
| Glenelg S | 5,926,814 | 1,903,398 | 7,038,530 | 14,868,742 |
| Golden Plains S | 8,806,439 | 308,779 | 3,896,571 | 13,011,789 |
| Greater Bendigo C | 49,465,554 | 9,619,470 | 2,512,324 | 61,597,348 |
| Greater Dandenong C | 73,101,275 | 40,569,079 | 846,523 | 114,516,876 |
| Greater Geelong C | 129,290,980 | 24,209,056 | 5,425,863 | 158,925,899 |
| Greater Shepparton C | 19,665,954 | 5,635,967 | 5,156,870 | 30,458,792 |
| Hepburn S | 8,513,439 | 2,042,631 | 2,376,158 | 12,932,229 |
| Hindmarsh S | 836,995 | 199,711 | 3,143,050 | 4,179,756 |
| Hobsons Bay C | 67,114,284 | 15,102,471 | 0 | 82,216,755 |
| Horsham RC | 6,457,355 | 1,729,786 | 4,625,197 | 12,812,338 |
| Hume C | 74,037,268 | 24,306,905 | 7,518,345 | 105,862,518 |
| Indigo S | 4,704,824 | 572,785 | 4,069,677 | 9,347,286 |
| Kingston C | 118,368,190 | 32,466,727 | 339,550 | 151,174,467 |
| Knox C | 96,315,556 | 21,847,604 | 0 | 118,163,160 |
| Latrobe C | 24,746,639 | 6,086,803 | 2,838,659 | 33,672,102 |
| Loddon S | 1,383,518 | 204,349 | 4,327,106 | 5,914,973 |

2019-20 General Purpose Grants Appendix 4

J. Standardised Rate Revenue

|  | **Payments  in Lieu  of Rates ($)** | **Total Standardised  Rate Revenue** (Unconstrained) **($)** | **Total Standardised  Rate Revenue** (Constrained) **($)** |
| --- | --- | --- | --- |
|  |  |  |  |
| Alpine S | 213,929 | 9,012,575 | **8,939,080** |
| Ararat RC | 235,940 | 8,093,661 | **6,142,320** |
| Ballarat C | 59,659 | 54,044,794 | **51,345,047** |
| Banyule C | 0 | 108,719,121 | **100,368,179** |
| Bass Coast S | 3,118 | 36,299,066 | **33,406,940** |
| Baw Baw S | 0 | 31,050,594 | **28,457,372** |
| Bayside C | 0 | 161,302,160 | **153,053,677** |
| Benalla RC | 266,715 | 8,611,930 | **7,990,584** |
| Boroondara C | 0 | 289,823,142 | **245,183,739** |
| Brimbank C | 0 | 113,376,575 | **102,543,979** |
| Buloke S | 23,865 | 4,758,114 | **3,825,497** |
| Campaspe S | 0 | 21,494,554 | **20,552,801** |
| Cardinia S | 0 | 55,928,418 | **54,962,063** |
| Casey C | 0 | 159,445,045 | **155,069,740** |
| Central Goldfields S | 0 | 5,466,526 | **5,299,017** |
| Colac Otway S | 0 | 18,345,671 | **18,159,421** |
| Corangamite S | 0 | 16,959,851 | **14,285,437** |
| Darebin C | 0 | 133,175,275 | **124,985,231** |
| East Gippsland S | 139,768 | 29,830,192 | **28,409,354** |
| Frankston C | 0 | 81,828,104 | **78,371,227** |
| Gannawarra S | 0 | 5,052,266 | **4,848,198** |
| Glen Eira C | 0 | 163,724,596 | **152,106,341** |
| Glenelg S | 1,666,084 | 16,534,827 | **16,534,827** |
| Golden Plains S | 191,159 | 13,202,948 | **11,567,995** |
| Greater Bendigo C | 47,228 | 61,644,576 | **55,202,275** |
| Greater Dandenong C | 0 | 114,516,876 | **96,278,207** |
| Greater Geelong C | 42,977 | 158,968,877 | **156,004,745** |
| Greater Shepparton C | 0 | 30,458,792 | **30,458,792** |
| Hepburn S | 15,633 | 12,947,862 | **8,429,944** |
| Hindmarsh S | 29,432 | 4,209,188 | **3,307,028** |
| Hobsons Bay C | 218,051 | 82,434,806 | **80,127,879** |
| Horsham RC | 0 | 12,812,338 | **10,563,999** |
| Hume C | 13,760,596 | 119,623,114 | **119,623,114** |
| Indigo S | 0 | 9,347,286 | **9,347,286** |
| Kingston C | 0 | 151,174,467 | **143,081,385** |
| Knox C | 0 | 118,163,160 | **97,381,374** |
| Latrobe C | 7,250,909 | 40,923,011 | **39,246,226** |
| Loddon S | 0 | 5,914,973 | **5,117,956** |

Appendix 4 2019-20 General Purpose Grants

J. Standardised Rate Revenue

|  | **4 Year Average Rates Assessed** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 37,958,330 | 2,781,068 | 2,343,569 | 43,082,967 |
| Manningham C | 85,648,878 | 6,723,323 | 26,397 | 92,398,598 |
| Mansfield S | 9,785,574 | 788,700 | 1,801,486 | 12,375,760 |
| Maribyrnong C | 68,035,675 | 22,670,627 | 0 | 90,706,302 |
| Maroondah C | 68,889,651 | 10,775,603 | 0 | 79,665,254 |
| Melbourne C | 90,007,603 | 162,054,739 | 0 | 252,062,342 |
| Melton C | 80,239,325 | 11,523,981 | 5,150,490 | 96,913,796 |
| Mildura RC | 41,628,110 | 13,010,492 | 8,309,010 | 62,947,612 |
| Mitchell S | 30,975,189 | 2,105,408 | 3,839,523 | 36,920,120 |
| Moira S | 20,295,574 | 3,708,233 | 9,422,970 | 33,426,777 |
| Monash C | 94,821,216 | 15,404,403 | 22,766 | 110,248,384 |
| Moonee Valley C | 90,803,557 | 10,638,325 | 0 | 101,441,883 |
| Moorabool S | 24,291,666 | 2,472,072 | 3,313,862 | 30,077,600 |
| Moreland C | 117,364,050 | 15,212,234 | 0 | 132,576,284 |
| Mornington Peninsula S | 137,605,052 | 9,262,402 | 2,122,890 | 148,990,344 |
| Mount Alexander S | 17,525,096 | 1,445,197 | 2,097,395 | 21,067,688 |
| Moyne S | 6,250,472 | 868,394 | 11,783,530 | 18,902,395 |
| Murrindindi S | 10,221,787 | 1,118,943 | 7,107,916 | 18,448,645 |
| Nillumbik S | 56,696,899 | 3,153,085 | 598,305 | 60,448,289 |
| Northern Grampians S | 9,614,069 | 1,612,254 | 4,803,830 | 16,030,152 |
| Port Phillip C | 90,609,674 | 24,360,758 | 0 | 114,970,432 |
| Pyrenees S | 4,385,006 | 272,934 | 3,958,572 | 8,616,512 |
| Queenscliffe B | 5,909,765 | 728,074 | 0 | 6,637,840 |
| South Gippsland S | 25,432,341 | 3,271,335 | 9,946,598 | 38,650,274 |
| Southern Grampians S | 9,152,029 | 1,504,761 | 7,807,230 | 18,464,020 |
| Stonnington C | 86,117,948 | 13,624,535 | 0 | 99,742,483 |
| Strathbogie S | 9,610,684 | 900,565 | 7,001,354 | 17,512,602 |
| Surf Coast S | 40,441,893 | 3,420,329 | 2,539,167 | 46,401,389 |
| Swan Hill RC | 11,968,054 | 2,517,638 | 10,608,402 | 25,094,093 |
| Towong S | 2,554,557 | 313,209 | 4,737,056 | 7,604,822 |
| Wangaratta RC | 18,887,145 | 4,390,668 | 5,509,413 | 28,787,226 |
| Warrnambool C | 26,077,337 | 7,007,142 | 470,088 | 33,554,567 |
| Wellington S | 34,328,235 | 10,384,704 | 9,514,540 | 54,227,480 |
| West Wimmera S | 1,098,497 | 112,575 | 5,639,963 | 6,851,035 |
| Whitehorse C | 94,382,944 | 10,406,662 | 0 | 104,789,606 |
| Whittlesea C | 105,088,591 | 26,545,252 | 932,976 | 132,566,819 |
| Wodonga C | 32,685,924 | 8,143,466 | 1,009,353 | 41,838,742 |
| Wyndham C | 131,966,858 | 31,776,420 | 3,539,797 | 167,283,075 |
| Yarra C | 71,248,951 | 27,749,324 | 0 | 98,998,275 |
| Yarra Ranges S | 109,043,009 | 12,953,467 | 5,247,565 | 127,244,042 |
| Yarriambiack S | 3,119,597 | 566,126 | 7,747,338 | 11,433,061 |
|  |  |  |  |  |
|  | **4,088,420,927** | **931,456,450** | **288,160,382** | **5,308,037,759** |

2019-20 General Purpose Grants Appendix 4

J. Standardised Rate Revenue

|  | **4 Year Average Valuations (CIV)** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 9,879,375,500 | 632,347,563 | 929,402,000 | 11,441,125,063 |
| Manningham C | 38,807,143,500 | 3,078,941,000 | 13,612,500 | 41,899,697,000 |
| Mansfield S | 2,066,806,325 | 164,672,658 | 760,436,453 | 2,991,915,437 |
| Maribyrnong C | 19,894,613,751 | 5,071,728,537 | 0 | 24,966,342,288 |
| Maroondah C | 24,227,956,250 | 4,072,440,396 | 0 | 28,300,396,646 |
| Melbourne C | 45,667,337,955 | 53,338,825,382 | 0 | 99,006,163,337 |
| Melton C | 18,308,689,000 | 2,108,452,875 | 2,229,620,250 | 22,646,762,125 |
| Mildura RC | 4,841,670,825 | 1,484,952,750 | 1,236,450,000 | 7,563,073,575 |
| Mitchell S | 5,640,102,500 | 402,070,750 | 1,052,299,500 | 7,094,472,750 |
| Moira S | 2,772,166,050 | 570,577,700 | 1,873,062,550 | 5,215,806,300 |
| Monash C | 55,156,701,875 | 7,538,545,125 | 11,282,500 | 62,706,529,500 |
| Moonee Valley C | 36,315,866,750 | 3,616,637,500 | 0 | 39,932,504,250 |
| Moorabool S | 4,798,138,750 | 314,964,750 | 951,379,250 | 6,064,482,750 |
| Moreland C | 40,264,567,500 | 4,431,254,500 | 0 | 44,695,822,000 |
| Mornington Peninsula S | 55,623,830,595 | 4,007,627,106 | 2,789,850,500 | 62,421,308,201 |
| Mount Alexander S | 3,240,255,250 | 287,662,250 | 606,744,750 | 4,134,662,250 |
| Moyne S | 1,579,775,970 | 293,575,500 | 4,153,511,717 | 6,026,863,188 |
| Murrindindi S | 1,756,142,025 | 194,950,500 | 2,068,225,750 | 4,019,318,275 |
| Nillumbik S | 14,319,997,250 | 710,761,500 | 1,013,879,500 | 16,044,638,250 |
| Northern Grampians S | 996,897,800 | 177,379,250 | 872,352,250 | 2,046,629,300 |
| Port Phillip C | 45,130,053,750 | 9,287,629,278 | 0 | 54,417,683,028 |
| Pyrenees S | 639,595,000 | 50,749,000 | 967,652,250 | 1,657,996,250 |
| Queenscliffe B | 2,239,363,225 | 234,852,498 | 0 | 2,474,215,723 |
| South Gippsland S | 4,200,757,250 | 531,637,750 | 2,618,668,138 | 7,351,063,138 |
| Southern Grampians S | 1,376,531,060 | 285,390,750 | 1,936,403,060 | 3,598,324,870 |
| Stonnington C | 61,020,772,500 | 10,285,673,250 | 0 | 71,306,445,750 |
| Strathbogie S | 1,134,806,000 | 112,761,750 | 1,492,021,000 | 2,739,588,750 |
| Surf Coast S | 12,106,166,625 | 692,188,125 | 1,015,994,000 | 13,814,348,750 |
| Swan Hill RC | 1,491,266,175 | 329,813,000 | 1,670,368,450 | 3,491,447,625 |
| Towong S | 390,208,785 | 37,031,405 | 930,785,264 | 1,358,025,454 |
| Wangaratta RC | 2,888,016,467 | 543,050,298 | 1,427,011,986 | 4,858,078,750 |
| Warrnambool C | 4,976,582,500 | 1,017,448,609 | 191,126,250 | 6,185,157,359 |
| Wellington S | 5,694,113,200 | 1,968,187,000 | 2,203,721,500 | 9,866,021,700 |
| West Wimmera S | 153,747,775 | 14,941,750 | 1,523,450,250 | 1,692,139,775 |
| Whitehorse C | 50,952,268,375 | 5,633,759,750 | 0 | 56,586,028,125 |
| Whittlesea C | 31,595,011,355 | 5,477,937,148 | 1,513,834,550 | 38,586,783,053 |
| Wodonga C | 4,421,299,725 | 973,544,350 | 262,415,600 | 5,657,259,675 |
| Wyndham C | 33,021,380,450 | 6,227,117,928 | 1,300,375,500 | 40,548,873,878 |
| Yarra C | 35,126,817,175 | 11,342,709,916 | 0 | 46,469,527,091 |
| Yarra Ranges S | 27,103,814,000 | 2,357,234,500 | 1,992,360,115 | 31,453,408,615 |
| Yarriambiack S | 304,250,225 | 51,190,600 | 1,403,548,075 | 1,758,988,900 |
|  |  |  |  |  |
|  | **1,359,999,611,709** | **248,234,542,457** | **77,694,670,105** | **1,685,928,824,271** |

Appendix 4 2019-20 General Purpose Grants

J. Standardised Rate Revenue

|  | **4 Year Average Standardised Rate Revenue** | | | |
| --- | --- | --- | --- | --- |
|  | Residential ($) | Commercial / Industrial (incl. Other) ($) | Farm ($) | Total  ($) |
|  |  |  |  |  |
| Macedon Ranges S | 29,699,307 | 2,372,773 | 3,447,043 | 35,519,122 |
| Manningham C | 116,661,752 | 11,553,184 | 50,487 | 128,265,424 |
| Mansfield S | 6,213,218 | 617,905 | 2,820,369 | 9,651,493 |
| Maribyrnong C | 59,807,043 | 19,030,769 | 0 | 78,837,812 |
| Maroondah C | 72,833,906 | 15,281,116 | 0 | 88,115,022 |
| Melbourne C | 137,284,819 | 200,144,559 | 0 | 337,429,377 |
| Melton C | 55,039,448 | 7,911,598 | 8,269,399 | 71,220,445 |
| Mildura RC | 14,554,996 | 5,572,024 | 4,585,847 | 24,712,867 |
| Mitchell S | 16,955,235 | 1,508,700 | 3,902,855 | 22,366,790 |
| Moira S | 8,333,665 | 2,140,992 | 6,946,968 | 17,421,626 |
| Monash C | 165,811,675 | 28,287,064 | 41,845 | 194,140,585 |
| Moonee Valley C | 109,172,494 | 13,570,796 | 0 | 122,743,290 |
| Moorabool S | 14,424,130 | 1,181,850 | 3,528,554 | 19,134,533 |
| Moreland C | 121,043,050 | 16,627,503 | 0 | 137,670,552 |
| Mornington Peninsula S | 167,215,954 | 15,037,916 | 10,347,227 | 192,601,097 |
| Mount Alexander S | 9,740,832 | 1,079,402 | 2,250,345 | 13,070,579 |
| Moyne S | 4,749,111 | 1,101,590 | 15,404,886 | 21,255,587 |
| Murrindindi S | 5,279,301 | 731,517 | 7,670,806 | 13,681,625 |
| Nillumbik S | 43,048,671 | 2,667,007 | 3,760,360 | 49,476,039 |
| Northern Grampians S | 2,996,867 | 665,584 | 3,235,452 | 6,897,903 |
| Port Phillip C | 135,669,639 | 34,850,195 | 0 | 170,519,834 |
| Pyrenees S | 1,922,746 | 190,427 | 3,588,908 | 5,702,081 |
| Queenscliffe B | 6,731,957 | 881,243 | 0 | 7,613,200 |
| South Gippsland S | 12,628,286 | 1,994,877 | 9,712,332 | 24,335,495 |
| Southern Grampians S | 4,138,118 | 1,070,879 | 7,181,891 | 12,390,887 |
| Stonnington C | 183,440,202 | 38,595,179 | 0 | 222,035,381 |
| Strathbogie S | 3,411,446 | 423,119 | 5,533,730 | 9,368,294 |
| Surf Coast S | 36,393,470 | 2,597,314 | 3,768,202 | 42,758,986 |
| Swan Hill RC | 4,483,034 | 1,237,565 | 6,195,200 | 11,915,799 |
| Towong S | 1,173,043 | 138,954 | 3,452,173 | 4,764,170 |
| Wangaratta RC | 8,681,934 | 2,037,701 | 5,292,619 | 16,012,254 |
| Warrnambool C | 14,960,566 | 3,817,797 | 708,865 | 19,487,228 |
| Wellington S | 17,117,602 | 7,385,275 | 8,173,344 | 32,676,221 |
| West Wimmera S | 462,195 | 56,066 | 5,650,298 | 6,168,559 |
| Whitehorse C | 153,172,338 | 21,139,692 | 0 | 174,312,030 |
| Whittlesea C | 94,980,693 | 20,554,995 | 5,614,634 | 121,150,323 |
| Wodonga C | 13,291,279 | 3,653,054 | 973,269 | 17,917,601 |
| Wyndham C | 99,268,633 | 23,366,165 | 4,822,940 | 127,457,738 |
| Yarra C | 105,597,982 | 42,561,523 | 0 | 148,159,505 |
| Yarra Ranges S | 81,479,288 | 8,845,108 | 7,389,429 | 97,713,825 |
| Yarriambiack S | 914,635 | 192,084 | 5,205,595 | 6,312,313 |
|  |  |  |  |  |
|  | **4,088,420,927** | **931,456,450** | **288,160,382** | **5,308,037,759** |

2019-20 General Purpose Grants Appendix 4

J. Standardised Rate Revenue

|  | **Payments  in Lieu  of Rates ($)** | **Total Standardised  Rate Revenue** (Unconstrained) **($)** | **Total Standardised  Rate Revenue** (Constrained) **($)** |
| --- | --- | --- | --- |
|  |  |  |  |
| Macedon Ranges S | 0 | 35,519,122 | **29,782,601** |
| Manningham C | 0 | 128,265,424 | **112,083,269** |
| Mansfield S | 0 | 9,651,493 | **7,858,869** |
| Maribyrnong C | 0 | 78,837,812 | **72,630,271** |
| Maroondah C | 0 | 88,115,022 | **76,615,585** |
| Melbourne C | 0 | 337,429,377 | **329,602,041** |
| Melton C | 0 | 71,220,445 | **56,254,766** |
| Mildura RC | 0 | 24,712,867 | **23,346,596** |
| Mitchell S | 187,026 | 22,553,816 | **20,862,830** |
| Moira S | 0 | 17,421,626 | **16,784,176** |
| Monash C | 0 | 194,140,585 | **169,374,985** |
| Moonee Valley C | 1,413,501 | 124,156,791 | **117,135,936** |
| Moorabool S | 0 | 19,134,533 | **17,655,202** |
| Moreland C | 0 | 137,670,552 | **129,282,297** |
| Mornington Peninsula S | 487,933 | 193,089,031 | **171,280,649** |
| Mount Alexander S | 248 | 13,070,826 | **10,122,138** |
| Moyne S | 1,447,679 | 22,703,266 | **19,070,928** |
| Murrindindi S | 60,918 | 13,742,543 | **10,975,842** |
| Nillumbik S | 0 | 49,476,039 | **44,842,249** |
| Northern Grampians S | 13,599 | 6,911,502 | **6,295,984** |
| Port Phillip C | 0 | 170,519,834 | **165,137,132** |
| Pyrenees S | 245,656 | 5,947,737 | **4,861,835** |
| Queenscliffe B | 0 | 7,613,200 | **6,330,558** |
| South Gippsland S | 181,635 | 24,517,130 | **21,991,192** |
| Southern Grampians S | 170,282 | 12,561,170 | **11,011,688** |
| Stonnington C | 0 | 222,035,381 | **208,086,853** |
| Strathbogie S | 0 | 9,368,294 | **8,758,234** |
| Surf Coast S | 0 | 42,758,986 | **34,080,912** |
| Swan Hill RC | 0 | 11,915,799 | **10,264,491** |
| Towong S | 54,702 | 4,818,872 | **4,548,385** |
| Wangaratta RC | 0 | 16,012,254 | **15,691,532** |
| Warrnambool C | 0 | 19,487,228 | **19,487,228** |
| Wellington S | 0 | 32,676,221 | **28,771,097** |
| West Wimmera S | 0 | 6,168,559 | **4,047,433** |
| Whitehorse C | 0 | 174,312,030 | **150,825,804** |
| Whittlesea C | 0 | 121,150,323 | **112,247,067** |
| Wodonga C | 0 | 17,917,601 | **17,917,601** |
| Wyndham C | 176,739 | 127,634,477 | **115,561,336** |
| Yarra C | 33,269 | 148,192,774 | **129,997,976** |
| Yarra Ranges S | 0 | 97,713,825 | **91,196,250** |
| Yarriambiack S | 0 | 6,312,313 | **4,514,746** |
|  |  |  |  |
|  | **28,638,252** | **5,336,676,011** | **4,887,764,839** |

Appendix 4 2019-20 General Purpose Grants

K. Raw Grant Calculation

|  | **Standardised Expenditure ($)** | **Standardised Revenue  ($)** | **Raw Grant ($)** | **Grant unadjusted ($)** | **Actual  Grant\* # ($)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Alpine S | 28,237,329 | 10,867,707 | 17,369,622 | 2,804,590 | **2,803,657** |
| Ararat RC | 31,170,647 | 7,597,888 | 23,572,759 | 3,806,181 | **3,804,914** |
| Ballarat C | 133,570,242 | 64,629,830 | 68,940,412 | 11,131,480 | **11,127,775** |
| Banyule C | 129,874,657 | 116,475,541 | 13,399,116 | 2,755,159 | **2,755,159** |
| Bass Coast S | 69,137,101 | 38,604,716 | 30,532,385 | 4,929,919 | **4,928,278** |
| Baw Baw S | 76,163,166 | 34,840,188 | 41,322,977 | 6,672,224 | **6,670,004** |
| Bayside C | 100,518,378 | 166,910,512 | -66,392,134 | 2,236,461 | **2,236,461** |
| Benalla RC | 26,889,346 | 9,742,000 | 17,147,346 | 2,768,700 | **2,767,779** |
| Boroondara C | 179,048,523 | 268,803,478 | -89,754,955 | 3,835,163 | **3,835,163** |
| Brimbank C | 204,260,283 | 126,827,611 | 77,432,672 | 12,502,684 | **12,498,524** |
| Buloke S | 30,042,760 | 4,583,484 | 25,459,275 | 4,110,788 | **4,109,420** |
| Campaspe S | 74,649,756 | 25,270,768 | 49,378,988 | 7,972,990 | **7,970,336** |
| Cardinia S | 125,020,482 | 67,739,159 | 57,281,324 | 9,248,942 | **9,245,864** |
| Casey C | 306,552,716 | 194,840,327 | 111,712,389 | 18,037,667 | **18,031,664** |
| Central Goldfields S | 24,800,262 | 6,913,722 | 17,886,540 | 2,888,054 | **2,887,093** |
| Colac Otway S | 47,305,154 | 20,989,229 | 26,315,925 | 4,249,107 | **4,247,693** |
| Corangamite S | 45,152,017 | 16,256,345 | 28,895,673 | 4,665,647 | **4,664,094** |
| Darebin C | 159,665,337 | 144,051,870 | 15,613,466 | 3,418,833 | **3,418,833** |
| East Gippsland S | 101,910,262 | 34,560,851 | 67,349,410 | 10,874,588 | **10,870,969** |
| Frankston C | 140,795,142 | 95,134,467 | 45,660,675 | 7,372,612 | **7,370,158** |
| Gannawarra S | 29,143,164 | 6,133,926 | 23,009,238 | 3,715,192 | **3,713,956** |
| Glen Eira C | 144,349,735 | 171,374,132 | -27,024,397 | 3,254,861 | **3,254,861** |
| Glenelg S | 49,542,004 | 18,944,259 | 30,597,745 | 4,940,472 | **4,938,828** |
| Golden Plains S | 38,213,415 | 14,291,836 | 23,921,578 | 3,862,503 | **3,861,218** |
| Greater Bendigo C | 154,075,561 | 69,538,511 | 84,537,050 | 13,649,794 | **13,645,252** |
| Greater Dandenong C | 180,217,480 | 115,347,722 | 64,869,758 | 10,474,211 | **10,470,725** |
| Greater Geelong C | 302,358,919 | 188,005,418 | 114,353,501 | 18,464,113 | **18,457,970** |
| Greater Shepparton C | 98,726,354 | 38,515,072 | 60,211,282 | 9,722,029 | **9,718,793** |
| Hepburn S | 32,276,271 | 10,627,864 | 21,648,407 | 3,495,465 | **3,494,302** |
| Hindmarsh S | 23,433,436 | 3,984,759 | 19,448,677 | 3,140,285 | **3,139,240** |
| Hobsons Bay C | 94,727,799 | 91,547,131 | 3,180,668 | 2,040,820 | **2,040,820** |
| Horsham RC | 39,437,964 | 13,031,032 | 26,406,932 | 4,263,802 | **4,262,383** |
| Hume C | 231,359,283 | 145,780,175 | 85,579,108 | 13,818,051 | **13,813,452** |
| Indigo S | 31,325,787 | 11,430,651 | 19,895,135 | 3,212,373 | **3,211,304** |
| Kingston C | 160,967,606 | 163,005,152 | -2,037,546 | 3,457,377 | **3,457,377** |
| Knox C | 156,470,040 | 116,857,973 | 39,612,067 | 6,395,972 | **6,393,843** |
| Latrobe C | 108,441,111 | 48,333,520 | 60,107,591 | 9,705,286 | **9,702,056** |
| Loddon S | 39,656,380 | 6,055,733 | 33,600,647 | 5,425,336 | **5,423,531** |

*\* Excludes natural disaster assistance grants.*

*# Adjusted to take account of constraints on grant movements.*

2019-20 General Purpose Grants Appendix 4

K. Raw Grant Calculation

|  | **Standardised Expenditure ($)** | **Standardised Revenue  ($)** | **Raw Grant ($)** | **Grant unadjusted  ($)** | **Actual  Grant\* # ($)** |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Macedon Ranges S | 71,149,217 | 35,934,961 | 35,214,256 | 5,685,878 | **5,683,986** |
| Manningham C | 120,996,434 | 127,915,139 | -6,918,705 | 2,655,117 | **2,655,117** |
| Mansfield S | 23,153,212 | 9,240,781 | 13,912,431 | 2,246,374 | **2,245,626** |
| Maribyrnong C | 97,347,165 | 83,845,634 | 13,501,531 | 2,180,028 | **2,179,302** |
| Maroondah C | 116,220,373 | 90,800,539 | 25,419,833 | 4,104,419 | **4,103,053** |
| Melbourne C | 198,769,850 | 355,081,603 | -156,311,753 | 3,595,519 | **3,595,519** |
| Melton C | 163,393,356 | 74,430,938 | 88,962,418 | 14,364,338 | **14,359,557** |
| Mildura RC | 101,420,922 | 30,139,202 | 71,281,719 | 11,509,519 | **11,505,689** |
| Mitchell S | 62,998,098 | 26,177,730 | 36,820,368 | 5,945,209 | **5,943,231** |
| Moira S | 65,782,527 | 20,530,962 | 45,251,565 | 7,306,554 | **7,304,123** |
| Monash C | 209,920,707 | 194,630,900 | 15,289,807 | 4,232,622 | **4,232,622** |
| Moonee Valley C | 125,645,841 | 132,981,333 | -7,335,491 | 2,705,361 | **2,705,361** |
| Moorabool S | 50,694,292 | 21,760,444 | 28,933,848 | 4,671,811 | **4,670,256** |
| Moreland C | 172,091,271 | 150,823,745 | 21,267,526 | 3,844,386 | **3,978,374** |
| Mornington Peninsula S | 215,141,042 | 193,848,114 | 21,292,928 | 3,507,959 | **3,507,959** |
| Mount Alexander S | 34,032,359 | 12,604,480 | 21,427,879 | 3,459,857 | **3,458,706** |
| Moyne S | 50,326,287 | 21,169,155 | 29,157,133 | 4,707,863 | **4,706,297** |
| Murrindindi S | 32,377,666 | 12,891,624 | 19,486,042 | 3,146,318 | **3,145,271** |
| Nillumbik S | 64,641,727 | 52,547,653 | 12,094,074 | 1,952,773 | **1,952,123** |
| Northern Grampians S | 37,885,821 | 7,799,186 | 30,086,635 | 4,857,946 | **4,856,329** |
| Port Phillip C | 120,498,455 | 180,480,670 | -59,982,215 | 2,394,742 | **2,394,742** |
| Pyrenees S | 27,365,647 | 5,761,467 | 21,604,179 | 3,488,324 | **3,487,163** |
| Queenscliffe B | 9,490,208 | 6,848,370 | 2,641,838 | 426,565 | **426,423** |
| South Gippsland S | 65,471,476 | 25,762,063 | 39,709,413 | 6,411,690 | **6,409,556** |
| Southern Grampians S | 41,748,589 | 12,997,563 | 28,751,026 | 4,642,291 | **4,640,746** |
| Stonnington C | 121,591,237 | 224,564,143 | -102,972,906 | 2,458,355 | **2,458,355** |
| Strathbogie S | 31,198,787 | 10,141,619 | 21,057,168 | 3,400,001 | **3,398,869** |
| Surf Coast S | 57,117,910 | 38,827,417 | 18,290,493 | 2,953,279 | **2,952,296** |
| Swan Hill RC | 42,306,676 | 12,767,316 | 29,539,360 | 4,769,580 | **4,767,992** |
| Towong S | 24,884,470 | 5,305,617 | 19,578,853 | 3,161,304 | **3,160,252** |
| Wangaratta RC | 50,181,724 | 19,324,974 | 30,856,750 | 4,982,292 | **4,980,634** |
| Warrnambool C | 44,080,929 | 23,879,421 | 20,201,508 | 3,261,841 | **3,260,756** |
| Wellington S | 92,189,708 | 34,470,279 | 57,719,428 | 9,319,681 | **9,316,579** |
| West Wimmera S | 27,272,569 | 4,522,436 | 22,750,133 | 3,673,355 | **3,672,133** |
| Whitehorse C | 181,833,125 | 172,840,761 | 8,992,364 | 3,727,420 | **3,727,420** |
| Whittlesea C | 216,824,736 | 138,314,840 | 78,509,896 | 12,676,619 | **12,672,400** |
| Wodonga C | 50,454,181 | 22,869,631 | 27,584,550 | 4,453,946 | **4,452,464** |
| Wyndham C | 244,561,483 | 145,917,021 | 98,644,462 | 15,927,651 | **15,922,350** |
| Yarra C | 103,989,957 | 143,225,646 | -39,235,689 | 2,084,208 | **2,084,208** |
| Yarra Ranges S | 178,860,085 | 110,030,211 | 68,829,873 | 11,113,632 | **11,109,933** |
| Yarriambiack S | 26,971,777 | 5,337,115 | 21,634,662 | 3,493,246 | **3,492,083** |
|  |  |  |  |  |  |
|  | **7,722,367,764** | **5,687,787,264** | **2,034,580,500** | **454,819,604** | **454,819,604** |

*\* Excludes natural disaster assistance grants.*

*# Adjusted to take account of constraints on grant movements.*

Appendix 4 2019-20 General Purpose Grants

L. Data Sources

|  |  |
| --- | --- |
| *Major Cost Drivers* |  |
| **Estimated Residential Population** | Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0),  Table 2. Estimated Residential Population, Local Government Area, at 30 June 2018,  released 27 March 2019.  <https://www.abs.gov.au/AUSSTATS/abs@.nsf/DetailsPage/3218.02017-18?OpenDocument> |
| **Dwellings** | Australian Bureau of Statistics, *Census 2016 - Selected Dwelling Characteristics,*  Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, October 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder> |
|  |  |
| *Cost Adjustors* |  |
| **Aged Pensioners** | Department of Social Services (DSS), *Payment Demographic Data (Centrelink data) June 2018 quarter*, downloaded June 2018.  <https://data.gov.au/dataset/dss-payment-demographic-data>  Australian Bureau of Statistics, Estimated Residential Population, Table 1: ERP, Age by Sex, Local Government Area, at 30 June 2017(p), Customised Report obtained, November 2018 |
| **Economies of Scale** | Australian Bureau of Statistics, *Census 2016 - Selected Dwelling Characteristics,*  Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, October 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder> |
| **Environmental Risk (Fire & Flood) Rating** | Department of Environment, Land, Water & Planning, Planning, Building & Heritage, Planning  - *Rateable properties affected by BMO GC13*, December 2017.  - *Rateable properties affected by 1% flood event*, December 2017. |
| **Indigenous Population** | Australian Bureau of Statistics, C*ensus 2016 - Cultural Diversity, LGA(UR) by IINGP Indigenous Status*, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence, downloaded Census TableBuilder, December 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder> |
| **Language** | Australian Bureau of Statistics, *Census 2016 – Cultural Diversity, LGA (UR) by ENGP Proficiency in Spoken English* (not well and not at all), Local Government Area, downloaded Census TableBuilder, December 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder>  Australian Bureau of Statistics, *Census 2016 – Internal Migration, LGA (UR) by ENGP Proficiency in Spoken English and YARRP Year of Arrival in Australia*, Arrivals by Year,  Local Government Area, downloaded Census TableBuilder, December 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder> |
| **Population Dispersion** | Australian Bureau of Statistics, *Census 2016 - Population by Urban Centres and Localities*, Place of Usual Residence, by Local Centres/Localities, downloaded TableBuilder, December 2017. [calculations required to group by Local Government Area].  Australian Bureau of Statistics, *Census 2016 - Selected Dwelling Characteristics*,  Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, October 2017.  <http://www.abs.gov.au/websitedbs/D3310114.nsf/Home/2016%20TableBuilder>  Google Maps online (calculation of distance).  Note: Population Dispersion scores derived by the Victoria Grants Commission. |

2019-20 General Purpose Grants Appendix 4

L. Data Sources

|  |  |
| --- | --- |
| **Population Growth** | Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0),  Table 2. Estimated Residential Population, Local Government Area, at 30 June 2018,  released 27 March 2019.  <https://www.abs.gov.au/AUSSTATS/abs@.nsf/DetailsPage/3218.02017-18?OpenDocument> |
| **Population  Under 6 Years** | Department of Social Services (DSS), *Payment Demographic Data (Centrelink data) June 2018 quarter*, downloaded June 2018.  <https://data.gov.au/dataset/dss-payment-demographic-data> |
| **Regional Services** | Australian Bureau of Statistics, *Census 2016 - Employment, Income and Education*, LGA (POW) by INDP – 1 Digit Level, Employment by Industry, downloaded TableBuilder December 2017. |
| **Remoteness** | Hugo Centre (2018). *Accessibility/Remoteness Index of Australia Plus 2016 (ARIA+ 2016)*. Adelaide, South Australia: Hugo Centre for Migration and Population Research, the University of Adelaide, (unpublished data) released March 2018. |
| **Socio-Economic** | Australian Bureau of Statistics, *Census 2016, 2033.0 Socio-Economic Indexes of Australia (SEIFA)*, released 27 March 2018. <[SEIFA link](http://www.abs.gov.au/AUSSTATS/abs@.nsf/second+level+view?ReadForm&prodno=2033.0.55.001&viewtitle=Census%20of%20Population%20and%20Housing:%20Socio-Economic%20Indexes%20for%20Areas%20(SEIFA),%20Australia~2016~Latest~27/03/2018&&tabname=Past%20Future%20Issues&prodno=2033.0.55.001&issue=2016&num=&view=&)> |
| **Tourism** | Tourism Research Australia, *2017-18 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)*, 4 year averages, by Local Government Area, (unpublished data) November 2018. |
|  |  |
| *Revenue Adjustors* |  |
| **Household Income**  **(for persons over 60)** | Department of Social Services (DSS), *Payment Demographic Data (Centrelink data) June 2018 quarter*, downloaded June 2018.  <https://data.gov.au/dataset/dss-payment-demographic-data>  Australian Bureau of Statistics, *Census 2016* - Table 1: Median Household Income for Persons aged 60 years and over, Local Government Area, Customised Data Report (unpublished data), August 2016. |
| **Socio-Economic** | Australian Bureau of Statistics, *Census 2016, 2033.0 Socio-Economic Indexes of Australia (SEIFA)*, released 27 March 2018. <[SEIFA link](http://www.abs.gov.au/AUSSTATS/abs@.nsf/second+level+view?ReadForm&prodno=2033.0.55.001&viewtitle=Census%20of%20Population%20and%20Housing:%20Socio-Economic%20Indexes%20for%20Areas%20(SEIFA),%20Australia~2016~Latest~27/03/2018&&tabname=Past%20Future%20Issues&prodno=2033.0.55.001&issue=2016&num=&view=&)> |
| **Tourism** | Tourism Research Australia, *2017-18 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)*, 4 year averages, by Local Government Area, (unpublished data) November 2018. |
| **Value of Development** | Australian Bureau of Statistics, *Buildings Approvals, Australia, June 2018*, (cat no. 8731.0), Table 1 VIC LGA excel datacube 2017-18, downloaded September 2018.  <http://www.abs.gov.au/AUSSTATS/abs@.nsf/DetailsPage/8731.0Oct%202017?OpenDocument> |
| **Valuations  (Commercial)** | Victoria Grants Commission, *Local Government - Accounting & General Information Questionnaire* - as at June 2018, completed by councils annually. |

Appendix 5 2019-20 Local Roads Grants

A. Local Roads Network

|  | **Average Daily Traffic Volumes: Vehicles Per Day (VPD)** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Urban Local Roads (km) | | | |  | Rural Local Roads (km) | | | | |
|  | <500 | 500 to  <1000 | 1000 to  <5000 | >5000 | Natural Surface | <100 | 100 to  <500 | 500 to  <1000 | >1000 |
|  |  |  |  |  |  |  |  |  |  |  |
| Alpine S | 100 | 16 | 18 | 0 |  | 215 | 294 | 141 | 3 | 6 |
| Ararat RC | 115 | 9 | 13 | 0 |  | 347 | 1,751 | 129 | 0 | 0 |
| Ballarat C | 322 | 106 | 239 | 66 |  | 38 | 413 | 175 | 41 | 17 |
| Banyule C | 156 | 203 | 144 | 42 |  | 0 | 0 | 0 | 0 | 0 |
| Bass Coast S | 351 | 30 | 40 | 3 |  | 1 | 235 | 201 | 45 | 29 |
| Baw Baw S | 258 | 27 | 32 | 2 |  | 184 | 969 | 437 | 74 | 21 |
| Bayside C | 180 | 73 | 73 | 29 |  | 0 | 0 | 0 | 0 | 0 |
| Benalla RC | 73 | 17 | 15 | 0 |  | 78 | 823 | 288 | 21 | 20 |
| Boroondara C | 236 | 142 | 149 | 34 |  | 0 | 0 | 0 | 0 | 0 |
| Brimbank C | 375 | 260 | 177 | 77 |  | 0 | 0 | 3 | 1 | 1 |
| Buloke S | 122 | 0 | 0 | 0 |  | 2,941 | 2,100 | 150 | 0 | 0 |
| Campaspe S | 190 | 50 | 46 | 5 |  | 862 | 2,203 | 589 | 91 | 18 |
| Cardinia S | 453 | 41 | 107 | 10 |  | 9 | 269 | 525 | 59 | 68 |
| Casey C | 903 | 147 | 264 | 90 |  | 0 | 50 | 130 | 20 | 92 |
| Central Goldfields S | 98 | 15 | 14 | 1 |  | 244 | 770 | 118 | 14 | 6 |
| Colac Otway S | 144 | 16 | 23 | 0 |  | 57 | 773 | 599 | 13 | 3 |
| Corangamite S | 163 | 15 | 9 | 0 |  | 218 | 1,514 | 405 | 44 | 0 |
| Darebin C | 253 | 109 | 106 | 46 |  | 0 | 0 | 0 | 0 | 0 |
| East Gippsland S | 370 | 56 | 52 | 3 |  | 44 | 1,911 | 474 | 43 | 15 |
| Frankston C | 391 | 78 | 99 | 60 |  | 0 | 7 | 36 | 6 | 27 |
| Gannawarra S | 79 | 21 | 6 | 1 |  | 811 | 821 | 398 | 122 | 11 |
| Glen Eira C | 235 | 99 | 61 | 38 |  | 0 | 0 | 0 | 0 | 0 |
| Glenelg S | 130 | 18 | 28 | 13 |  | 14 | 1,912 | 448 | 43 | 23 |
| Golden Plains S | 223 | 9 | 4 | 0 |  | 146 | 1,127 | 298 | 37 | 15 |
| Greater Bendigo C | 599 | 86 | 163 | 36 |  | 49 | 1,665 | 359 | 67 | 95 |
| Greater Dandenong C | 216 | 152 | 215 | 54 |  | 0 | 4 | 11 | 10 | 27 |
| Greater Geelong C | 996 | 212 | 246 | 79 |  | 30 | 234 | 249 | 63 | 102 |
| Greater Shepparton C | 200 | 95 | 104 | 27 |  | 217 | 1,257 | 498 | 75 | 44 |
| Hepburn S | 398 | 6 | 3 | 0 |  | 1 | 1,026 | 68 | 1 | 0 |
| Hindmarsh S | 115 | 3 | 1 | 0 |  | 1,474 | 1,400 | 189 | 0 | 0 |
| Hobsons Bay C | 266 | 58 | 69 | 32 |  | 0 | 0 | 0 | 0 | 0 |
| Horsham RC | 127 | 37 | 21 | 6 |  | 1,004 | 1,448 | 313 | 16 | 2 |
| Hume C | 539 | 192 | 243 | 92 |  | 5 | 18 | 132 | 27 | 64 |
| Indigo S | 125 | 11 | 12 | 0 |  | 258 | 894 | 223 | 24 | 15 |
| Kingston C | 372 | 69 | 114 | 31 |  | 0 | 8 | 8 | 0 | 0 |
| Knox C | 381 | 167 | 141 | 25 |  | 0 | 3 | 3 | 1 | 3 |
| Latrobe C | 313 | 84 | 117 | 20 |  | 0 | 534 | 384 | 75 | 62 |
| Loddon S | 118 | 1 | 1 | 0 |  | 1,215 | 3,063 | 287 | 33 | 0 |

2019-20 Local Roads Grants Appendix 5

A. Local Roads Network

|  |  |  | **Total  Local  Roads** (km) | **Total  Strategic Routes** (km) | Bridges | |
| --- | --- | --- | --- | --- | --- | --- |
|  | Total  Urban  (km) | Total  Rural  (km) | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |  |
| Alpine S | 134 | 659 | **793** | **163** | 560 | 8,340 |
| Ararat RC | 137 | 2,227 | **2,364** | **560** | 0 | 15,456 |
| Ballarat C | 733 | 684 | **1,417** | **318** | 82 | 17,790 |
| Banyule C | 545 | 0 | **545** | **87** | 344 | 1,407 |
| Bass Coast S | 424 | 511 | **935** | **323** | 942 | 2,405 |
| Baw Baw S | 319 | 1,685 | **2,004** | **731** | 505 | 5,150 |
| Bayside C | 355 | 0 | **355** | **47** | 0 | 1,083 |
| Benalla RC | 105 | 1,230 | **1,335** | **495** | 64 | 7,576 |
| Boroondara C | 561 | 0 | **561** | **32** | 0 | 2,108 |
| Brimbank C | 889 | 5 | **894** | **96** | 0 | 6,018 |
| Buloke S | 122 | 5,191 | **5,313** | **595** | 48 | 2,506 |
| Campaspe S | 291 | 3,763 | **4,054** | **2,019** | 438 | 7,053 |
| Cardinia S | 611 | 930 | **1,541** | **662** | 399 | 13,546 |
| Casey C | 1,404 | 292 | **1,695** | **230** | 0 | 3,811 |
| Central Goldfields S | 128 | 1,152 | **1,280** | **276** | 0 | 11,821 |
| Colac Otway S | 183 | 1,445 | **1,628** | **588** | 990 | 5,771 |
| Corangamite S | 187 | 2,181 | **2,368** | **1,117** | 1,454 | 5,907 |
| Darebin C | 514 | 0 | **514** | **103** | 0 | 1,754 |
| East Gippsland S | 481 | 2,487 | **2,968** | **1,318** | 3,935 | 19,845 |
| Frankston C | 628 | 76 | **704** | **104** | 0 | 2,965 |
| Gannawarra S | 107 | 2,163 | **2,270** | **877** | 1,654 | 7,169 |
| Glen Eira C | 433 | 0 | **433** | **50** | 0 | 100 |
| Glenelg S | 189 | 2,440 | **2,629** | **838** | 383 | 7,711 |
| Golden Plains S | 236 | 1,623 | **1,859** | **542** | 737 | 7,719 |
| Greater Bendigo C | 884 | 2,235 | **3,119** | **607** | 313 | 11,932 |
| Greater Dandenong C | 637 | 52 | **688** | **152** | 0 | 10,100 |
| Greater Geelong C | 1,533 | 678 | **2,211** | **748** | 0 | 4,233 |
| Greater Shepparton C | 426 | 2,091 | **2,517** | **1,304** | 676 | 5,196 |
| Hepburn S | 407 | 1,096 | **1,503** | **209** | 353 | 5,779 |
| Hindmarsh S | 119 | 3,063 | **3,182** | **335** | 0 | 1,699 |
| Hobsons Bay C | 425 | 0 | **425** | **65** | 0 | 365 |
| Horsham RC | 191 | 2,783 | **2,974** | **516** | 0 | 7,787 |
| Hume C | 1,066 | 246 | **1,312** | **170** | 60 | 7,793 |
| Indigo S | 149 | 1,413 | **1,562** | **429** | 28 | 8,254 |
| Kingston C | 586 | 16 | **602** | **60** | 195 | 6,580 |
| Knox C | 714 | 10 | **724** | **83** | 116 | 707 |
| Latrobe C | 533 | 1,055 | **1,588** | **491** | 138 | 8,273 |
| Loddon S | 120 | 4,598 | **4,718** | **1,024** | 1,197 | 11,679 |

Appendix 5 2019-20 Local Roads Grants

A. Local Roads Network

|  | **Average Daily Traffic Volumes: Vehicles Per Day (VPD)** | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Urban Local Roads (km) | | | |  | Rural Local Roads (km) | | | | |
|  | <500 | 500 to  <1000 | 1000 to  <5000 | >5000 | Natural Surface | <100 | 100 to  <500 | 500 to  <1000 | >1000 |
|  |  |  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 140 | 148 | 65 | 1 |  | 49 | 476 | 543 | 157 | 56 |
| Manningham C | 286 | 75 | 71 | 3 |  | 0 | 51 | 77 | 14 | 28 |
| Mansfield S | 65 | 9 | 5 | 0 |  | 44 | 514 | 147 | 19 | 11 |
| Maribyrnong C | 142 | 62 | 53 | 48 |  | 0 | 0 | 0 | 0 | 0 |
| Maroondah C | 236 | 107 | 104 | 37 |  | 0 | 0 | 0 | 0 | 0 |
| Melbourne C | 94 | 37 | 62 | 49 |  | 0 | 0 | 0 | 0 | 0 |
| Melton C | 242 | 368 | 141 | 97 |  | 4 | 16 | 156 | 37 | 64 |
| Mildura RC | 231 | 38 | 42 | 22 |  | 1,220 | 2,890 | 606 | 105 | 64 |
| Mitchell S | 205 | 55 | 82 | 0 |  | 92 | 566 | 325 | 113 | 66 |
| Moira S | 249 | 15 | 9 | 0 |  | 905 | 1,386 | 667 | 417 | 0 |
| Monash C | 112 | 518 | 70 | 36 |  | 0 | 0 | 0 | 0 | 0 |
| Moonee Valley C | 195 | 84 | 117 | 25 |  | 0 | 0 | 0 | 0 | 0 |
| Moorabool S | 113 | 26 | 22 | 2 |  | 58 | 823 | 364 | 95 | 19 |
| Moreland C | 211 | 111 | 153 | 46 |  | 0 | 0 | 0 | 0 | 0 |
| Mornington Peninsula | 875 | 160 | 188 | 63 |  | 3 | 109 | 114 | 61 | 129 |
| Mount Alexander S | 215 | 18 | 18 | 4 |  | 6 | 874 | 217 | 67 | 10 |
| Moyne S | 140 | 7 | 13 | 0 |  | 79 | 1,914 | 557 | 25 | 13 |
| Murrindindi S | 126 | 13 | 6 | 0 |  | 41 | 619 | 346 | 32 | 17 |
| Nillumbik S | 215 | 37 | 62 | 6 |  | 0 | 130 | 293 | 18 | 13 |
| Northern Grampians S | 115 | 9 | 8 | 0 |  | 434 | 2,611 | 249 | 0 | 0 |
| Port Phillip C | 53 | 103 | 23 | 36 |  | 0 | 0 | 0 | 0 | 0 |
| Pyrenees S | 109 | 1 | 0 | 0 |  | 61 | 1,485 | 361 | 19 | 0 |
| Queenscliffe B | 28 | 9 | 6 | 0 |  | 0 | 0 | 0 | 0 | 0 |
| South Gippsland S | 229 | 28 | 20 | 0 |  | 0 | 1,160 | 585 | 44 | 34 |
| Southern Grampians | 149 | 23 | 21 | 1 |  | 233 | 1,979 | 312 | 43 | 0 |
| Stonnington C | 127 | 49 | 69 | 16 |  | 0 | 0 | 0 | 0 | 0 |
| Strathbogie S | 94 | 7 | 5 | 0 |  | 169 | 1,598 | 315 | 11 | 5 |
| Surf Coast S | 215 | 35 | 43 | 9 |  | 46 | 438 | 204 | 59 | 65 |
| Swan Hill RC | 103 | 24 | 26 | 2 |  | 1,503 | 1,424 | 391 | 24 | 11 |
| Towong S | 82 | 1 | 2 | 0 |  | 7 | 884 | 207 | 0 | 0 |
| Wangaratta RC | 151 | 13 | 32 | 2 |  | 116 | 1,273 | 335 | 30 | 10 |
| Warrnambool C | 156 | 25 | 72 | 11 |  | 6 | 22 | 35 | 3 | 5 |
| Wellington S | 99 | 50 | 36 | 0 |  | 0 | 1,379 | 1,045 | 310 | 112 |
| West Wimmera S | 77 | 1 | 0 | 0 |  | 530 | 2,077 | 124 | 0 | 0 |
| Whitehorse C | 244 | 181 | 169 | 40 |  | 0 | 0 | 0 | 0 | 0 |
| Whittlesea C | 650 | 169 | 172 | 56 |  | 0 | 45 | 88 | 23 | 16 |
| Wodonga C | 183 | 41 | 51 | 18 |  | 0 | 86 | 93 | 4 | 7 |
| Wyndham C | 730 | 294 | 178 | 80 |  | 30 | 50 | 54 | 31 | 69 |
| Yarra C | 82 | 50 | 59 | 24 |  | 0 | 0 | 0 | 0 | 0 |
| Yarra Ranges S | 421 | 69 | 84 | 33 |  | 4 | 100 | 802 | 128 | 115 |
| Yarriambiack S | 24 | 4 | 1 | 0 |  | 2,686 | 1,920 | 133 | 3 | 0 |
|  |  |  |  |  |  |  |  |  |  |  |
|  | **18,898** | **5,804** | **5,529** | **1,689** |  | **18,788** | **58,393** | **18,013** | **2,960** | **1,726** |

2019-20 Local Roads Grants Appendix 5

A. Local Roads Network

|  |  |  | **Total  Local  Roads** (km) | **Total  Strategic Routes** (km) | Bridges | |
| --- | --- | --- | --- | --- | --- | --- |
|  | Total  Urban  (km) | Total  Rural  (km) | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |  |
| Macedon Ranges S | 354 | 1,281 | **1,635** | **471** | 197 | 7,453 |
| Manningham C | 435 | 170 | **605** | **49** | 0 | 2,050 |
| Mansfield S | 79 | 735 | **814** | **204** | 140 | 6,039 |
| Maribyrnong C | 305 | 0 | **305** | **44** | 0 | 380 |
| Maroondah C | 484 | 0 | **484** | **80** | 0 | 150 |
| Melbourne C | 241 | 0 | **241** | **37** | 0 | 10,280 |
| Melton C | 848 | 277 | **1,125** | **193** | 0 | 5,783 |
| Mildura RC | 333 | 4,885 | **5,218** | **1,113** | 0 | 600 |
| Mitchell S | 343 | 1,161 | **1,504** | **438** | 404 | 7,363 |
| Moira S | 273 | 3,375 | **3,648** | **1,905** | 1,526 | 8,907 |
| Monash C | 736 | 0 | **736** | **108** | 0 | 260 |
| Moonee Valley C | 421 | 0 | **421** | **48** | 0 | 1,127 |
| Moorabool S | 163 | 1,359 | **1,522** | **681** | 40 | 7,944 |
| Moreland C | 521 | 0 | **521** | **99** | 0 | 894 |
| Mornington Peninsula S | 1,286 | 416 | **1,702** | **435** | 0 | 590 |
| Mount Alexander S | 255 | 1,174 | **1,429** | **307** | 1,407 | 10,595 |
| Moyne S | 160 | 2,588 | **2,748** | **1,266** | 689 | 12,239 |
| Murrindindi S | 145 | 1,055 | **1,199** | **243** | 1,571 | 11,123 |
| Nillumbik S | 320 | 454 | **774** | **99** | 469 | 3,877 |
| Northern Grampians S | 132 | 3,294 | **3,426** | **578** | 0 | 17,597 |
| Port Phillip C | 215 | 0 | **215** | **46** | 328 | 905 |
| Pyrenees S | 110 | 1,926 | **2,036** | **541** | 0 | 11,156 |
| Queenscliffe B | 43 | 0 | **43** | **3** | 0 | 0 |
| South Gippsland S | 277 | 1,823 | **2,100** | **1,287** | 302 | 14,215 |
| Southern Grampians S | 194 | 2,567 | **2,761** | **692** | 498 | 10,067 |
| Stonnington C | 261 | 0 | **261** | **48** | 701 | 1,326 |
| Strathbogie S | 106 | 2,098 | **2,204** | **466** | 1,611 | 15,386 |
| Surf Coast S | 302 | 812 | **1,114** | **482** | 73 | 1,941 |
| Swan Hill RC | 155 | 3,353 | **3,508** | **831** | 0 | 1,151 |
| Towong S | 85 | 1,098 | **1,183** | **380** | 420 | 11,620 |
| Wangaratta RC | 198 | 1,764 | **1,962** | **666** | 802 | 24,059 |
| Warrnambool C | 264 | 71 | **335** | **86** | 302 | 4,273 |
| Wellington S | 185 | 2,846 | **3,031** | **1,468** | 477 | 22,894 |
| West Wimmera S | 78 | 2,731 | **2,809** | **895** | 19 | 2,145 |
| Whitehorse C | 634 | 0 | **634** | **71** | 25 | 855 |
| Whittlesea C | 1,047 | 172 | **1,219** | **223** | 0 | 14,195 |
| Wodonga C | 293 | 190 | **483** | **123** | 36 | 3,763 |
| Wyndham C | 1,282 | 234 | **1,516** | **217** | 0 | 2,523 |
| Yarra C | 215 | 0 | **215** | **6** | 0 | 0 |
| Yarra Ranges S | 607 | 1,149 | **1,756** | **476** | 1,620 | 3,217 |
| Yarriambiack S | 29 | 4,742 | **4,771** | **469** | 0 | 711 |
|  |  |  |  |  |  |  |
|  | **31,921** | **99,881** | **131,801** | **36,238** | **29,268** | **517,041** |

Appendix 5 2019-20 Local Roads Grants

B. Asset Preservation Costs

|  |  |  |  |
| --- | --- | --- | --- |
| **Road Type** | **Daily Traffic Volume Range** | **Annual Asset  Preservation Cost** | |
|  |  |  |  |
| Urban  Local Roads | Under 500 | $ 7,200 km |  |
| 500 to <1,000 | $ 9,800 km |  |
| 1,000 to <5,000 | $ 13,200 km |  |
| 5,000 + | $ 21,400 km |  |
|  |  |  |  |
|  |  |  |  |
| Rural  Local Roads | Natural Surface | $ 700 km |  |
| Under 100 | $ 5,000 km |  |
| 100 to <500 | $ 10,400 km |  |
| 500 to <1,000 | $ 11,600 km |  |
| 1,000 + | $ 13,200 km |  |
|  |  |  |  |
|  |  |  |  |
| Timber Bridge |  | $ 200 sq m |  |
| Concrete Bridge |  | $ 120 sq m |  |
|  |  |  |  |
|  |  |  |  |

2019-20 Local Roads Grants Appendix 5

C. Cost Modifier Ranges

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Local Road Type** | **Daily Traffic Volume Range** | **Cost Modifier Ranges** | | | | |
| **Freight** | **Climate** | **Sub-Grade** | **Materials** | **Strategic Routes** |
|  |  |  |  |  |  |  |
| Urban | Under 500 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.65 |
| 500 to <1,000 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 1,000 to <5,000 | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 5,000 + | 0.95-1.10 | 0.95-1.10 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Rural | Natural Surface | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | n.a. | 1.00-1.65 |
| Under 100 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.65 |
| 100 to <500 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.15 |
| 500 to <1,000 | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.10 |
| 1,000 + | 0.95-1.10 | 0.75-1.25 | 0.95-1.10 | 0.95-1.05 | 1.00-1.00 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

Appendix 5 2019-20 Local Roads Grants

D. Cost Modifiers

|  | **Cost Modifiers** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Freight** | **Climate** | |  | **Sub-Grades** | | **Materials** | **Strategic Routes** (average) |
|  | Urban | Rural | Urban | Rural |
|  |  |  |  |  |  |  |  |  |
| Alpine S | 1.01 | 1.10 | 1.25 |  | 0.95 | 0.95 | 1.02 | 20.5 |
| Ararat RC | 1.02 | 0.98 | 0.88 |  | 1.00 | 1.02 | 0.96 | 23.7 |
| Ballarat C | 0.99 | 1.01 | 0.93 |  | 1.00 | 1.01 | 0.96 | 22.4 |
| Banyule C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 16.0 |
| Bass Coast S | 0.97 | 1.05 | 1.11 |  | 0.98 | 0.97 | 0.98 | 34.5 |
| Baw Baw S | 0.99 | 1.04 | 1.16 |  | 0.99 | 0.97 | 0.98 | 36.5 |
| Bayside C | 0.96 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 13.2 |
| Benalla RC | 1.01 | 0.96 | 0.80 |  | 1.06 | 1.04 | 0.97 | 37.1 |
| Boroondara C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 5.7 |
| Brimbank C | 1.01 | 0.98 | 0.84 |  | 1.10 | 1.10 | 0.95 | 10.7 |
| Buloke S | 1.05 | 0.96 | 0.76 |  | 1.05 | 1.06 | 1.01 | 11.2 |
| Campaspe S | 1.03 | 0.96 | 0.79 |  | 1.05 | 1.05 | 0.99 | 49.8 |
| Cardinia S | 0.97 | 1.02 | 1.07 |  | 0.97 | 0.96 | 0.96 | 43.0 |
| Casey C | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.97 | 0.96 | 13.6 |
| Central Goldfields S | 0.99 | 0.96 | 0.80 |  | 1.02 | 1.05 | 0.96 | 21.6 |
| Colac Otway S | 1.03 | 1.10 | 1.19 |  | 0.95 | 0.96 | 0.96 | 36.1 |
| Corangamite S | 1.07 | 1.03 | 1.12 |  | 1.01 | 1.00 | 1.01 | 47.2 |
| Darebin C | 0.97 | 1.00 | 0.84 |  | 1.01 | 0.86 | 0.95 | 20.1 |
| East Gippsland S | 0.99 | 1.03 | 1.10 |  | 0.97 | 0.96 | 1.05 | 44.4 |
| Frankston C | 0.97 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 14.8 |
| Gannawarra S | 1.04 | 0.95 | 0.75 |  | 1.06 | 1.06 | 0.99 | 38.6 |
| Glen Eira C | 0.95 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 11.5 |
| Glenelg S | 1.03 | 1.08 | 1.08 |  | 0.97 | 0.96 | 0.99 | 31.9 |
| Golden Plains S | 0.97 | 0.98 | 0.86 |  | 1.07 | 1.03 | 1.02 | 29.2 |
| Greater Bendigo C | 0.99 | 0.96 | 0.80 |  | 1.01 | 1.02 | 0.97 | 19.5 |
| Greater Dandenong C | 1.10 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 22.1 |
| Greater Geelong C | 0.98 | 1.00 | 0.91 |  | 1.01 | 1.03 | 0.96 | 33.8 |
| Greater Shepparton C | 1.01 | 0.96 | 0.80 |  | 1.06 | 1.05 | 0.97 | 51.8 |
| Hepburn S | 0.98 | 1.01 | 0.95 |  | 1.00 | 1.01 | 0.97 | 13.9 |
| Hindmarsh S | 1.04 | 0.95 | 0.76 |  | 1.06 | 1.06 | 0.98 | 10.5 |
| Hobsons Bay C | 1.03 | 0.98 | 0.84 |  | 1.08 | 1.07 | 0.95 | 15.3 |
| Horsham RC | 1.00 | 0.96 | 0.81 |  | 1.06 | 1.05 | 1.00 | 17.4 |
| Hume C | 1.06 | 0.98 | 0.84 |  | 1.08 | 1.08 | 0.96 | 13.0 |
| Indigo S | 1.01 | 0.99 | 0.92 |  | 1.00 | 1.02 | 0.99 | 27.5 |
| Kingston C | 1.04 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 10.0 |
| Knox C | 1.02 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 11.4 |
| Latrobe C | 1.00 | 1.06 | 1.15 |  | 0.96 | 0.96 | 0.96 | 30.9 |
| Loddon S | 1.07 | 0.96 | 0.79 |  | 1.05 | 1.05 | 0.99 | 21.7 |

2019-20 Local Roads Grants Appendix 5

D. Cost Modifiers

|  | **Cost Modifiers** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Freight** | **Climate** | |  | **Sub-Grades** | | **Materials** | **Strategic Routes** (average) |
|  | Urban | Rural | Urban | Rural |
|  |  |  |  |  |  |  |  |  |
| Macedon Ranges S | 0.97 | 1.00 | 0.94 |  | 1.02 | 1.01 | 0.96 | 28.8 |
| Manningham C | 0.95 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 8.1 |
| Mansfield S | 1.00 | 0.98 | 0.86 |  | 0.99 | 0.99 | 0.97 | 25.1 |
| Maribyrnong C | 0.99 | 0.98 | 0.00 |  | 1.09 | 0.00 | 0.95 | 14.4 |
| Maroondah C | 0.99 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 16.5 |
| Melbourne C | 1.10 | 0.99 | 0.00 |  | 1.01 | 0.00 | 0.95 | 15.5 |
| Melton C | 0.95 | 0.98 | 0.84 |  | 1.10 | 1.09 | 0.96 | 17.1 |
| Mildura RC | 1.00 | 0.95 | 0.75 |  | 1.06 | 1.06 | 1.05 | 21.3 |
| Mitchell S | 0.97 | 1.00 | 0.92 |  | 0.99 | 0.98 | 0.96 | 29.1 |
| Moira S | 1.03 | 0.96 | 0.79 |  | 1.06 | 1.06 | 0.98 | 52.2 |
| Monash C | 1.02 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 14.7 |
| Moonee Valley C | 0.96 | 0.98 | 0.84 |  | 1.05 | 0.99 | 0.95 | 11.3 |
| Moorabool S | 0.97 | 0.98 | 0.90 |  | 1.01 | 1.04 | 0.97 | 44.7 |
| Moreland C | 0.96 | 0.98 | 0.00 |  | 1.06 | 0.00 | 0.95 | 19.0 |
| Mornington Peninsula S | 0.96 | 1.02 | 0.98 |  | 0.97 | 0.97 | 0.95 | 25.6 |
| Mount Alexander S | 1.01 | 0.98 | 0.85 |  | 0.99 | 1.00 | 0.96 | 21.5 |
| Moyne S | 1.08 | 1.07 | 1.05 |  | 0.98 | 0.99 | 1.02 | 46.1 |
| Murrindindi S | 0.99 | 1.01 | 1.00 |  | 0.98 | 0.97 | 1.00 | 20.3 |
| Nillumbik S | 0.95 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.98 | 12.8 |
| Northern Grampians S | 1.03 | 0.97 | 0.80 |  | 0.99 | 1.04 | 0.97 | 16.9 |
| Port Phillip C | 1.00 | 1.00 | 0.00 |  | 0.98 | 0.00 | 0.95 | 21.4 |
| Pyrenees S | 1.01 | 0.97 | 0.83 |  | 1.00 | 1.04 | 0.98 | 26.6 |
| Queenscliffe B | 0.97 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.98 | 7.0 |
| South Gippsland S | 1.03 | 1.09 | 1.23 |  | 0.96 | 0.96 | 0.96 | 61.3 |
| Southern Grampians S | 1.03 | 1.02 | 1.02 |  | 1.00 | 0.99 | 0.97 | 25.1 |
| Stonnington C | 0.95 | 1.02 | 0.00 |  | 0.97 | 0.00 | 0.95 | 18.2 |
| Strathbogie S | 1.03 | 0.96 | 0.80 |  | 1.06 | 1.03 | 0.96 | 21.1 |
| Surf Coast S | 0.97 | 1.06 | 1.12 |  | 0.97 | 0.96 | 0.96 | 43.3 |
| Swan Hill RC | 1.03 | 0.95 | 0.75 |  | 1.06 | 1.06 | 0.97 | 23.7 |
| Towong S | 1.03 | 1.08 | 1.20 |  | 0.96 | 0.95 | 0.99 | 32.1 |
| Wangaratta RC | 1.00 | 0.97 | 0.83 |  | 1.05 | 1.02 | 0.96 | 33.9 |
| Warrnambool C | 0.98 | 1.06 | 1.12 |  | 0.98 | 1.00 | 0.98 | 25.7 |
| Wellington S | 1.01 | 1.02 | 1.00 |  | 0.97 | 0.96 | 1.01 | 48.4 |
| West Wimmera S | 1.09 | 0.97 | 0.83 |  | 1.03 | 1.02 | 0.98 | 31.9 |
| Whitehorse C | 0.97 | 1.02 | 0.98 |  | 0.97 | 0.96 | 0.95 | 11.3 |
| Whittlesea C | 0.98 | 0.98 | 0.90 |  | 1.06 | 1.02 | 0.96 | 18.3 |
| Wodonga C | 1.01 | 0.97 | 0.82 |  | 1.04 | 1.02 | 0.95 | 25.5 |
| Wyndham C | 0.99 | 0.98 | 0.84 |  | 1.08 | 1.07 | 0.96 | 14.3 |
| Yarra C | 1.01 | 1.02 | 0.98 |  | 1.03 | 1.00 | 0.95 | 2.8 |
| Yarra Ranges S | 0.97 | 1.07 | 1.20 |  | 0.97 | 0.96 | 0.97 | 27.1 |
| Yarriambiack S | 1.04 | 0.95 | 0.77 |  | 1.06 | 1.06 | 1.00 | 9.8 |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

Appendix 5 2019-20 Local Roads Grants

E. Network Costs

|  | **Urban Local Roads ($)** | | | |
| --- | --- | --- | --- | --- |
|  | <500 vpd | 500 to  <1000 vpd | 1000 to  <5000 vpd | >5000 vpd |
|  |  |  |  |  |
| Alpine S | 815,258 | 180,443 | 276,922 | 0 |
| Ararat RC | 933,716 | 94,963 | 186,454 | 0 |
| Ballarat C | 2,220,037 | 1,104,522 | 3,104,374 | 1,549,199 |
| Banyule C | 1,016,061 | 1,797,466 | 1,801,538 | 902,228 |
| Bass Coast S | 2,623,117 | 312,574 | 585,286 | 72,345 |
| Baw Baw S | 2,050,061 | 290,479 | 467,006 | 49,122 |
| Bayside C | 1,159,103 | 642,462 | 891,919 | 635,432 |
| Benalla RC | 569,044 | 187,076 | 221,404 | 0 |
| Boroondara C | 1,536,731 | 1,254,292 | 1,786,808 | 706,395 |
| Brimbank C | 2,794,212 | 2,636,895 | 2,476,958 | 1,881,485 |
| Buloke S | 985,176 | 0 | 0 | 0 |
| Campaspe S | 1,591,318 | 527,032 | 673,979 | 122,993 |
| Cardinia S | 3,111,908 | 382,856 | 1,398,935 | 225,425 |
| Casey C | 5,984,330 | 1,335,699 | 3,355,881 | 1,949,376 |
| Central Goldfields S | 739,355 | 147,236 | 184,109 | 23,037 |
| Colac Otway S | 1,278,620 | 175,411 | 318,000 | 0 |
| Corangamite S | 1,481,213 | 183,281 | 153,459 | 0 |
| Darebin C | 1,749,928 | 1,007,217 | 1,376,170 | 1,031,482 |
| East Gippsland S | 3,298,239 | 639,940 | 821,438 | 76,830 |
| Frankston C | 2,577,445 | 700,927 | 1,251,030 | 1,294,896 |
| Gannawarra S | 641,773 | 230,961 | 83,364 | 25,272 |
| Glen Eira C | 1,547,393 | 876,482 | 734,184 | 780,816 |
| Glenelg S | 1,162,923 | 205,370 | 436,400 | 317,233 |
| Golden Plains S | 1,840,817 | 99,670 | 61,273 | 0 |
| Greater Bendigo C | 4,137,639 | 811,247 | 2,135,676 | 794,189 |
| Greater Dandenong C | 1,842,375 | 1,539,875 | 3,018,850 | 1,327,669 |
| Greater Geelong C | 7,388,340 | 2,099,621 | 3,424,964 | 1,832,529 |
| Greater Shepparton C | 1,545,654 | 956,232 | 1,495,619 | 641,176 |
| Hepburn S | 2,741,758 | 60,478 | 37,889 | 0 |
| Hindmarsh S | 874,489 | 31,707 | 13,558 | 0 |
| Hobsons Bay C | 2,008,264 | 607,042 | 999,272 | 791,127 |
| Horsham RC | 998,455 | 393,044 | 305,195 | 146,483 |
| Hume C | 4,197,505 | 2,041,463 | 3,571,895 | 2,272,918 |
| Indigo S | 979,712 | 119,033 | 169,323 | 8,825 |
| Kingston C | 2,616,044 | 678,438 | 1,527,512 | 669,528 |
| Knox C | 2,659,850 | 1,571,932 | 1,856,892 | 558,277 |
| Latrobe C | 2,502,650 | 859,660 | 1,647,376 | 462,366 |
| Loddon S | 984,868 | 12,006 | 14,062 | 0 |

2019-20 Local Roads Grants Appendix 5

E. Network Costs

|  | **Rural Local Roads ($)** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Natural  Surface | <100 vpd | 100 to  <500 vpd | 500 to  <1000 vpd | >1000 vpd |
|  |  |  |  |  |  |
| Alpine S | 180,429 | 1,936,676 | 1,978,216 | 46,810 | 96,849 |
| Ararat RC | 223,593 | 8,974,497 | 1,320,631 | 0 | 0 |
| Ballarat C | 24,622 | 1,836,883 | 1,748,001 | 451,953 | 199,611 |
| Banyule C | 0 | 0 | 0 | 0 | 0 |
| Bass Coast S | 728 | 1,259,298 | 2,357,406 | 578,424 | 388,757 |
| Baw Baw S | 143,504 | 6,444,483 | 5,385,721 | 993,502 | 302,052 |
| Bayside C | 0 | 0 | 0 | 0 | 0 |
| Benalla RC | 45,810 | 3,819,547 | 2,768,902 | 218,026 | 215,738 |
| Boroondara C | 0 | 0 | 0 | 0 | 0 |
| Brimbank C | 0 | 0 | 27,710 | 10,302 | 11,723 |
| Buloke S | 1,745,191 | 10,470,373 | 1,406,450 | 0 | 0 |
| Campaspe S | 517,360 | 13,392,097 | 5,672,325 | 964,976 | 201,072 |
| Cardinia S | 8,141 | 1,938,254 | 5,595,499 | 700,864 | 859,467 |
| Casey C | 0 | 243,128 | 1,181,247 | 202,246 | 1,059,536 |
| Central Goldfields S | 141,830 | 3,430,376 | 1,083,569 | 139,812 | 62,967 |
| Colac Otway S | 47,277 | 5,506,132 | 7,521,922 | 189,474 | 45,232 |
| Corangamite S | 183,258 | 11,905,504 | 5,761,601 | 679,505 | 0 |
| Darebin C | 0 | 0 | 0 | 0 | 0 |
| East Gippsland S | 32,399 | 12,879,516 | 6,140,815 | 606,014 | 218,690 |
| Frankston C | 0 | 30,344 | 324,592 | 60,341 | 308,987 |
| Gannawarra S | 471,921 | 4,676,167 | 3,651,483 | 1,247,944 | 118,160 |
| Glen Eira C | 0 | 0 | 0 | 0 | 0 |
| Glenelg S | 10,536 | 11,600,675 | 5,444,005 | 581,535 | 323,146 |
| Golden Plains S | 88,379 | 5,707,177 | 3,000,642 | 415,417 | 174,649 |
| Greater Bendigo C | 27,502 | 6,911,543 | 3,132,682 | 640,307 | 976,297 |
| Greater Dandenong C | 0 | 17,545 | 111,631 | 115,293 | 356,418 |
| Greater Geelong C | 19,131 | 1,133,362 | 2,415,420 | 680,610 | 1,173,814 |
| Greater Shepparton C | 129,184 | 7,675,686 | 4,478,196 | 772,562 | 478,138 |
| Hepburn S | 656 | 5,137,802 | 708,344 | 10,548 | 0 |
| Hindmarsh S | 868,811 | 6,321,685 | 1,764,097 | 0 | 0 |
| Hobsons Bay C | 0 | 0 | 0 | 0 | 0 |
| Horsham RC | 595,014 | 6,781,685 | 2,967,531 | 164,306 | 22,126 |
| Hume C | 3,391 | 83,365 | 1,283,158 | 290,111 | 782,522 |
| Indigo S | 170,885 | 4,724,924 | 2,404,158 | 281,035 | 182,517 |
| Kingston C | 0 | 37,165 | 77,303 | 0 | 0 |
| Knox C | 0 | 13,657 | 29,117 | 10,561 | 36,054 |
| Latrobe C | 0 | 3,097,862 | 4,474,120 | 971,291 | 861,291 |
| Loddon S | 752,980 | 15,631,189 | 2,883,949 | 366,840 | 0 |

Appendix 5 2019-20 Local Roads Grants

E. Network Costs

|  | **Bridges** | | **Total  Network Costs  ($)** |  | **Actual  Grant  ($)** |
| --- | --- | --- | --- | --- | --- |
|  | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |
| Alpine S | 112,000 | 1,000,800 | 6,624,404 |  | **1,117,399** |
| Ararat RC | 0 | 1,854,720 | 13,588,574 |  | **2,292,110** |
| Ballarat C | 16,400 | 2,134,800 | 14,390,402 |  | **2,427,362** |
| Banyule C | 68,800 | 168,840 | 5,754,932 |  | **970,737** |
| Bass Coast S | 188,400 | 288,600 | 8,654,934 |  | **1,459,907** |
| Baw Baw S | 101,000 | 618,000 | 16,844,932 |  | **2,841,390** |
| Bayside C | 0 | 129,960 | 3,458,876 |  | **583,440** |
| Benalla RC | 12,800 | 909,120 | 8,967,468 |  | **1,512,625** |
| Boroondara C | 0 | 252,960 | 5,537,185 |  | **934,008** |
| Brimbank C | 0 | 722,160 | 10,561,446 |  | **1,781,496** |
| Buloke S | 9,600 | 300,720 | 14,917,508 |  | **2,516,273** |
| Campaspe S | 87,600 | 846,360 | 24,597,113 |  | **4,149,021** |
| Cardinia S | 79,800 | 1,625,520 | 15,926,670 |  | **2,686,498** |
| Casey C | 0 | 457,320 | 15,768,763 |  | **2,659,862** |
| Central Goldfields S | 0 | 1,418,536 | 7,370,826 |  | **1,243,305** |
| Colac Otway S | 197,940 | 692,520 | 15,972,528 |  | **2,694,233** |
| Corangamite S | 290,800 | 708,840 | 21,347,461 |  | **3,600,873** |
| Darebin C | 0 | 210,480 | 5,375,277 |  | **906,697** |
| East Gippsland S | 787,000 | 2,381,400 | 27,882,281 |  | **4,703,161** |
| Frankston C | 0 | 355,800 | 6,904,363 |  | **1,164,622** |
| Gannawarra S | 330,800 | 860,280 | 12,338,126 |  | **2,081,185** |
| Glen Eira C | 0 | 12,000 | 3,950,874 |  | **666,430** |
| Glenelg S | 76,600 | 925,320 | 21,083,743 |  | **3,556,389** |
| Golden Plains S | 147,400 | 926,280 | 12,461,705 |  | **2,102,030** |
| Greater Bendigo C | 62,600 | 1,431,840 | 21,061,522 |  | **3,552,641** |
| Greater Dandenong C | 0 | 1,212,000 | 9,541,657 |  | **1,609,479** |
| Greater Geelong C | 0 | 507,960 | 20,675,751 |  | **3,487,575** |
| Greater Shepparton C | 135,192 | 623,572 | 18,931,210 |  | **3,193,301** |
| Hepburn S | 70,600 | 693,480 | 9,461,554 |  | **1,595,967** |
| Hindmarsh S | 0 | 203,880 | 10,078,228 |  | **1,699,987** |
| Hobsons Bay C | 0 | 43,800 | 4,449,506 |  | **750,539** |
| Horsham RC | 0 | 934,440 | 13,308,279 |  | **2,244,830** |
| Hume C | 12,000 | 935,160 | 15,473,490 |  | **2,610,056** |
| Indigo S | 5,600 | 990,480 | 10,036,493 |  | **1,692,948** |
| Kingston C | 39,000 | 789,600 | 6,434,590 |  | **1,085,382** |
| Knox C | 23,200 | 84,840 | 6,844,380 |  | **1,154,505** |
| Latrobe C | 27,600 | 992,726 | 15,896,942 |  | **2,681,484** |
| Loddon S | 239,400 | 1,401,480 | 22,286,775 |  | **3,759,315** |

2019-20 Local Roads Grants Appendix 5

E. Network Costs

|  | **Urban Local Roads (km)** | | | |
| --- | --- | --- | --- | --- |
|  | <500 vpd | 500 to  <1000 vpd | 1000 to  <5000 vpd | >5000 vpd |
|  |  |  |  |  |
| Macedon Ranges S | 990,211 | 1,422,509 | 885,814 | 23,310 |
| Manningham C | 1,839,578 | 666,711 | 856,346 | 65,657 |
| Mansfield S | 462,271 | 86,912 | 64,027 | 0 |
| Maribyrnong C | 1,087,336 | 614,026 | 733,238 | 1,090,572 |
| Maroondah C | 1,581,657 | 980,277 | 1,333,169 | 825,817 |
| Melbourne C | 708,718 | 378,774 | 866,763 | 1,182,667 |
| Melton C | 1,721,353 | 3,562,357 | 1,898,234 | 2,225,187 |
| Mildura RC | 1,872,988 | 419,205 | 641,229 | 560,983 |
| Mitchell S | 1,472,444 | 517,926 | 1,102,454 | 9,550 |
| Moira S | 2,087,433 | 167,842 | 139,842 | 0 |
| Monash C | 826,898 | 4,869,691 | 960,309 | 832,504 |
| Moonee Valley C | 1,336,606 | 785,487 | 1,503,713 | 538,465 |
| Moorabool S | 834,389 | 261,183 | 308,447 | 44,937 |
| Moreland C | 1,496,464 | 1,046,968 | 1,984,034 | 1,041,778 |
| Mornington Peninsula | 5,900,442 | 1,474,856 | 2,473,286 | 1,399,418 |
| Mount Alexander S | 1,538,979 | 173,749 | 243,391 | 83,976 |
| Moyne S | 1,331,239 | 81,986 | 227,500 | 0 |
| Murrindindi S | 887,472 | 121,931 | 77,288 | 0 |
| Nillumbik S | 1,434,758 | 338,118 | 806,872 | 130,121 |
| Northern Grampians S | 907,557 | 96,429 | 115,453 | 0 |
| Port Phillip C | 362,235 | 961,730 | 303,269 | 794,688 |
| Pyrenees S | 776,701 | 10,894 | 0 | 0 |
| Queenscliffe B | 197,463 | 82,557 | 75,986 | 0 |
| South Gippsland S | 2,028,812 | 299,513 | 301,710 | 0 |
| Southern Grampians | 1,203,809 | 252,845 | 311,740 | 24,998 |
| Stonnington C | 829,828 | 431,299 | 861,844 | 351,938 |
| Strathbogie S | 701,117 | 77,521 | 74,017 | 0 |
| Surf Coast S | 1,556,132 | 342,988 | 593,618 | 206,224 |
| Swan Hill RC | 862,724 | 259,963 | 390,607 | 49,456 |
| Towong S | 684,483 | 10,300 | 31,910 | 0 |
| Wangaratta RC | 1,128,834 | 130,518 | 458,244 | 45,057 |
| Warrnambool C | 1,177,535 | 256,363 | 1,037,892 | 263,881 |
| Wellington S | 780,410 | 509,003 | 528,094 | 0 |
| West Wimmera S | 693,732 | 11,979 | 0 | 0 |
| Whitehorse C | 1,594,537 | 1,612,751 | 2,084,571 | 866,664 |
| Whittlesea C | 4,642,349 | 1,643,567 | 2,369,047 | 1,300,519 |
| Wodonga C | 1,301,625 | 404,318 | 696,113 | 422,434 |
| Wyndham C | 5,306,717 | 2,922,303 | 2,483,673 | 1,787,207 |
| Yarra C | 597,547 | 495,931 | 792,235 | 532,813 |
| Yarra Ranges S | 3,052,201 | 679,991 | 1,153,077 | 787,767 |
| Yarriambiack S | 194,737 | 42,389 | 15,822 | 0 |
|  |  |  |  |  |
|  | **139,177,703** | **56,300,694** | **74,649,854** | **38,637,241** |

Appendix 5 2019-20 Local Roads Grants

E. Network Costs

|  | **Rural Local Roads (km)** | | | | |
| --- | --- | --- | --- | --- | --- |
|  | Natural  Surface | <100 vpd | 100 to  <500 vpd | 500 to  <1000 vpd | >1000 vpd |
|  |  |  |  |  |  |
| Macedon Ranges S | 31,403 | 2,205,546 | 5,225,316 | 1,719,741 | 650,380 |
| Manningham C | 0 | 238,964 | 681,006 | 138,106 | 314,310 |
| Mansfield S | 26,031 | 2,512,491 | 1,320,958 | 191,002 | 119,180 |
| Maribyrnong C | 0 | 0 | 0 | 0 | 0 |
| Maroondah C | 0 | 0 | 0 | 0 | 0 |
| Melbourne C | 0 | 0 | 0 | 0 | 0 |
| Melton C | 2,455 | 67,388 | 1,385,295 | 375,825 | 713,737 |
| Mildura RC | 711,578 | 13,560,425 | 5,614,006 | 1,089,215 | 706,366 |
| Mitchell S | 56,028 | 2,551,960 | 3,001,472 | 1,175,188 | 732,434 |
| Moira S | 542,262 | 8,507,005 | 6,447,457 | 4,432,174 | 0 |
| Monash C | 0 | 0 | 0 | 0 | 0 |
| Moonee Valley C | 0 | 0 | 0 | 0 | 0 |
| Moorabool S | 36,836 | 4,567,968 | 3,612,668 | 1,060,137 | 225,836 |
| Moreland C | 0 | 0 | 0 | 0 | 0 |
| Mornington Peninsula | 1,932 | 515,413 | 1,056,998 | 656,674 | 1,494,500 |
| Mount Alexander S | 3,614 | 4,100,057 | 1,934,554 | 674,334 | 109,153 |
| Moyne S | 62,265 | 13,774,271 | 7,408,955 | 360,219 | 200,624 |
| Murrindindi S | 27,637 | 3,098,938 | 3,717,706 | 379,924 | 211,843 |
| Nillumbik S | 0 | 586,688 | 2,727,270 | 196,123 | 151,108 |
| Northern Grampians S | 259,250 | 11,524,299 | 2,457,020 | 0 | 0 |
| Port Phillip C | 0 | 0 | 0 | 0 | 0 |
| Pyrenees S | 37,210 | 7,097,636 | 3,538,961 | 207,257 | 0 |
| Queenscliffe B | 0 | 0 | 0 | 0 | 0 |
| South Gippsland S | 0 | 9,335,082 | 7,922,299 | 648,085 | 523,469 |
| Southern Grampians | 167,974 | 11,142,924 | 3,552,642 | 547,558 | 0 |
| Stonnington C | 0 | 0 | 0 | 0 | 0 |
| Strathbogie S | 100,356 | 7,132,074 | 2,915,163 | 113,244 | 53,693 |
| Surf Coast S | 33,621 | 2,973,400 | 2,300,253 | 730,551 | 861,811 |
| Swan Hill RC | 865,302 | 6,919,859 | 3,540,350 | 242,019 | 115,626 |
| Towong S | 5,761 | 5,808,631 | 2,855,393 | 0 | 0 |
| Wangaratta RC | 69,165 | 6,036,805 | 3,228,926 | 302,583 | 108,276 |
| Warrnambool C | 4,597 | 135,424 | 395,470 | 37,329 | 70,796 |
| Wellington S | 0 | 7,782,313 | 11,726,164 | 3,844,045 | 1,448,173 |
| West Wimmera S | 344,197 | 11,595,803 | 1,341,501 | 0 | 0 |
| Whitehorse C | 0 | 0 | 0 | 0 | 0 |
| Whittlesea C | 0 | 237,627 | 835,966 | 246,789 | 181,180 |
| Wodonga C | 0 | 381,391 | 823,324 | 39,078 | 74,113 |
| Wyndham C | 18,807 | 264,397 | 497,357 | 312,168 | 780,591 |
| Yarra C | 0 | 0 | 0 | 0 | 0 |
| Yarra Ranges S | 3,149 | 866,188 | 9,354,200 | 1,680,628 | 1,652,370 |
| Yarriambiack S | 1,586,096 | 9,129,934 | 1,250,043 | 32,131 | 0 |
|  |  |  |  |  |  |
|  | **11,430,057** | **318,269,499** | **191,769,140** | **33,822,736** | **20,955,383** |

2019-20 Local Roads Grants Appendix 5

E. Network Costs

|  | **Bridges** | | **Total  Network Costs  ($)** |  | **Actual  Grant  ($)** |
| --- | --- | --- | --- | --- | --- |
|  | Timber  (sq. m) | Concrete  (sq. m) |
|  |  |  |  |  |  |
| Macedon Ranges S | 39,400 | 894,360 | 14,087,990 |  | **2,376,351** |
| Manningham C | 0 | 246,000 | 5,046,678 |  | **851,270** |
| Mansfield S | 28,000 | 724,670 | 5,535,542 |  | **933,731** |
| Maribyrnong C | 0 | 45,600 | 3,570,773 |  | **602,315** |
| Maroondah C | 0 | 18,000 | 4,738,921 |  | **799,357** |
| Melbourne C | 0 | 1,233,600 | 4,370,521 |  | **737,216** |
| Melton C | 0 | 693,960 | 12,645,792 |  | **2,133,082** |
| Mildura RC | 0 | 72,000 | 25,247,995 |  | **4,258,812** |
| Mitchell S | 80,860 | 883,587 | 11,583,904 |  | **1,953,964** |
| Moira S | 305,254 | 1,068,840 | 23,698,108 |  | **3,997,378** |
| Monash C | 0 | 31,200 | 7,520,602 |  | **1,268,569** |
| Moonee Valley C | 0 | 135,240 | 4,299,511 |  | **725,238** |
| Moorabool S | 8,000 | 953,280 | 11,913,681 |  | **2,009,590** |
| Moreland C | 0 | 107,280 | 5,676,523 |  | **957,511** |
| Mornington Peninsula S | 0 | 70,800 | 15,044,318 |  | **2,537,664** |
| Mount Alexander S | 281,400 | 1,271,400 | 10,414,607 |  | **1,756,728** |
| Moyne S | 137,800 | 1,468,680 | 25,053,539 |  | **4,226,011** |
| Murrindindi S | 314,200 | 1,334,760 | 10,171,699 |  | **1,715,754** |
| Nillumbik S | 93,800 | 465,240 | 6,930,099 |  | **1,168,964** |
| Northern Grampians S | 0 | 2,111,637 | 17,471,645 |  | **2,947,103** |
| Port Phillip C | 65,600 | 108,600 | 2,596,122 |  | **437,912** |
| Pyrenees S | 0 | 1,338,720 | 13,007,379 |  | **2,194,074** |
| Queenscliffe B | 0 | 0 | 356,007 |  | **60,051** |
| South Gippsland S | 60,400 | 1,705,800 | 22,825,171 |  | **3,850,132** |
| Southern Grampians S | 99,600 | 1,208,040 | 18,512,130 |  | **3,122,611** |
| Stonnington C | 140,200 | 159,120 | 2,774,229 |  | **467,955** |
| Strathbogie S | 322,200 | 1,846,320 | 13,335,706 |  | **2,249,456** |
| Surf Coast S | 14,600 | 232,920 | 9,846,118 |  | **1,660,835** |
| Swan Hill RC | 0 | 138,120 | 13,384,027 |  | **2,257,607** |
| Towong S | 84,000 | 1,394,400 | 10,874,878 |  | **1,834,366** |
| Wangaratta RC | 160,400 | 2,887,080 | 14,555,887 |  | **2,455,275** |
| Warrnambool C | 60,400 | 512,760 | 3,952,446 |  | **666,695** |
| Wellington S | 95,318 | 2,747,221 | 29,460,741 |  | **4,969,414** |
| West Wimmera S | 3,800 | 257,400 | 14,248,413 |  | **2,403,411** |
| Whitehorse C | 5,000 | 102,600 | 6,266,122 |  | **1,056,965** |
| Whittlesea C | 0 | 1,703,400 | 13,160,443 |  | **2,219,893** |
| Wodonga C | 7,200 | 451,560 | 4,601,156 |  | **776,119** |
| Wyndham C | 0 | 302,760 | 14,675,979 |  | **2,475,532** |
| Yarra C | 0 | 0 | 2,418,526 |  | **407,955** |
| Yarra Ranges S | 324,000 | 386,040 | 19,939,611 |  | **3,363,398** |
| Yarriambiack S | 0 | 85,320 | 12,336,471 |  | **2,080,906** |
|  |  |  |  |  |  |
|  | **5,853,564** | **62,044,908** | **952,910,779** |  | **160,736,232** |

Appendix 5 2019-20 Local Roads Grants

F. Data Sources

|  |  |
| --- | --- |
| **Climate** | The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.  The Commission has developed a climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. |
| **Freight** | The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.  The Commission has constructed a freight cost modifier index that utilises employment data from the *Census 2016* to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality. |
| **Materials** | The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.  The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters. |
| **Strategic Routes** | The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.  Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire. |
| **Sub-grades** | The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.  The Commission has developed a sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories. |