

Appendices

1	Final Grant Allocations 2011-12	34
2	Allocations 2012-13	38
	A. Estimated Allocations	38
	B. Payments	40
3	Comparative Grant Outcomes 2012-13	42
4	General Purpose Grants 2012-13	44
	A. Units of Need	44
	B. Statewide Average Expenditure & Revenue Data	47
	C. Cost Adjustors – Raw Data	48
	D. Cost Adjustors - Values	58
	E. Composite Cost Adjustors	70
	F. Standardised Expenditure	72
	G. Revenue Adjustors – Raw Data	76
	H. Revenue Adjustors – Values	78
	I. Standardised Fees and Charges	80
	J. Standardised Rate Revenue	84
	K. Raw Grant Calculation	92
	L. Data Sources	94
5	Local Roads Grants 2012-13	96
	A. Local Road Network Information	96
	B. Asset Preservation Costs	101
	C. Cost Modifiers – Raw Data	102
	D. Data Sources	104

Note: Totals may not add due to rounding.

Appendix 1

Final Grant Allocations 2011-12

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	2,377,882	2,312,090	-65,792	1,074,814	1,048,402	-26,412
Ararat RC	3,068,397	2,983,499	-84,898	2,055,256	2,004,750	-50,506
Ballarat C	8,761,866	8,519,438	-242,428	1,879,264	1,833,083	-46,181
Banyule C	3,426,197	3,331,399	-94,798	837,492	816,912	-20,580
Bass Coast S	4,207,028	4,090,626	-116,402	1,309,922	1,277,732	-32,190
Baw Baw S	5,473,226	5,321,790	-151,436	2,536,167	2,473,844	-62,323
Bayside C	1,949,465	1,895,526	-53,939	464,471	453,057	-11,414
Benalla RC	2,272,142	2,209,275	-62,867	1,252,908	1,222,119	-30,789
Boroondara C	3,396,770	3,302,786	-93,984	775,881	756,815	-19,066
Brimbank C	11,703,793	11,379,966	-323,827	1,497,953	1,461,143	-36,810
Buloke S	2,970,385	2,888,199	-82,186	1,987,239	1,938,405	-48,834
Campaspe S	6,675,708	6,491,001	-184,707	4,085,870	3,985,465	-100,405
Cardinia S	6,596,992	6,414,463	-182,529	2,416,270	2,356,893	-59,377
Casey C	14,213,936	13,820,657	-393,279	1,984,640	1,935,870	-48,770
Central Goldfields S	2,321,153	2,256,930	-64,223	1,026,957	1,001,721	-25,236
Colac Otway S	3,436,563	3,341,478	-95,085	2,362,270	2,304,220	-58,050
Corangamite S	3,618,300	3,518,187	-100,113	3,113,308	3,036,802	-76,506
Darebin C	3,910,666	3,802,464	-108,202	838,453	817,849	-20,604
East Gippsland S	9,150,007	8,896,840	-253,167	4,365,036	4,257,770	-107,266
Frankston C	7,569,268	7,359,838	-209,430	1,092,908	1,066,051	-26,857
Gannawarra S	2,953,718	2,871,993	-81,725	1,880,984	1,834,761	-46,223
Glen Eira C	2,759,627	2,683,272	-76,355	535,262	522,109	-13,153
Glenelg S	3,948,724	3,839,469	-109,255	3,144,201	3,066,936	-77,265
Golden Plains S	2,982,332	2,899,815	-82,517	1,884,419	1,838,112	-46,307
Greater Bendigo C	11,332,070	11,018,528	-313,542	2,896,728	2,825,544	-71,184
Greater Dandenong C	9,223,174	8,967,982	-255,192	1,235,048	1,204,698	-30,350
Greater Geelong C	16,285,953	15,835,345	-450,608	2,766,488	2,698,505	-67,983
Greater Shepparton C	7,551,287	7,342,354	-208,933	2,730,136	2,663,046	-67,090
Hepburn S	2,614,600	2,542,258	-72,342	1,311,587	1,279,356	-32,231
Hindmarsh S	2,410,392	2,343,700	-66,692	1,508,983	1,471,902	-37,081
Hobsons Bay C	1,764,504	1,715,683	-48,821	636,672	621,027	-15,645
Horsham RC	3,431,388	3,336,447	-94,941	1,898,284	1,851,636	-46,648
Hume C	10,431,728	10,143,098	-288,630	1,748,831	1,705,856	-42,975
Indigo S	2,616,805	2,544,402	-72,403	1,548,940	1,510,877	-38,063
Kingston C	2,982,421	2,899,902	-82,519	1,196,809	1,167,399	-29,410
Knox C	6,662,771	6,478,422	-184,349	1,002,067	977,442	-24,625
Latrobe C	9,015,785	8,766,332	-249,453	2,280,494	2,224,454	-56,040
Loddon S	3,805,130	3,699,848	-105,282	3,021,895	2,947,635	-74,260

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,452,696	3,360,491	-92,205
Ararat RC	5,123,653	4,988,249	-135,404
Ballarat C	10,641,130	10,352,521	-288,609
Banyule C	4,263,689	4,148,311	-115,378
Bass Coast S	5,516,950	5,368,358	-148,592
Baw Baw S	8,009,393	7,795,634	-213,759
Bayside C	2,413,936	2,348,583	-65,353
Benalla RC	3,525,050	3,431,394	-93,656
Boroondara C	4,172,651	4,059,601	-113,050
Brimbank C	13,201,746	12,841,109	-360,637
Buloke S	4,957,624	4,826,604	-131,020
Campaspe S	10,761,578	10,476,466	-285,112
Cardinia S	9,013,262	8,771,356	-241,906
Casey C	16,198,576	15,756,527	-442,049
Central Goldfields S	3,348,110	3,258,651	-89,459
Colac Otway S	5,798,833	5,645,698	-153,135
Corangamite S	6,731,608	6,554,989	-176,619
Darebin C	4,749,119	4,620,313	-128,806
East Gippsland S	13,515,043	13,154,610	-360,433
Frankston C	8,662,176	8,425,889	-236,287
Gannawarra S	4,834,702	4,706,754	-127,948
Glen Eira C	3,294,889	3,205,381	-89,508
Glenelg S	7,092,925	6,906,405	-186,520
Golden Plains S	4,866,751	4,737,927	-128,824
Greater Bendigo C	14,228,798	13,844,073	-384,725
Greater Dandenong C	10,458,222	10,172,681	-285,541
Greater Geelong C	19,052,441	18,533,850	-518,591
Greater Shepparton C	10,281,423	10,005,400	-276,023
Hepburn S	3,926,187	3,821,614	-104,573
Hindmarsh S	3,919,375	3,815,602	-103,773
Hobsons Bay C	2,401,176	2,336,709	-64,467
Horsham RC	5,329,672	5,188,082	-141,590
Hume C	12,180,559	11,848,953	-331,606
Indigo S	4,165,745	4,055,278	-110,467
Kingston C	4,179,230	4,067,301	-111,929
Knox C	7,664,838	7,455,864	-208,974
Latrobe C	11,296,279	10,990,785	-305,494
Loddon S	6,827,025	6,647,483	-179,542

Appendix 1

Final Grant Allocations 2011-12

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	4,279,152	4,160,754	-118,398	1,941,262	1,893,558	-47,704
Manningham C	2,388,462	2,322,377	-66,085	762,819	744,074	-18,745
Mansfield S	1,737,819	1,689,736	-48,083	903,672	881,465	-22,207
Maribyrnong C	2,422,430	2,355,405	-67,025	430,386	419,810	-10,576
Maroondah C	4,156,246	4,041,249	-114,997	703,464	686,177	-17,287
Melbourne C	1,934,817	1,881,283	-53,534	610,213	595,218	-14,995
Melton S	9,408,410	9,148,093	-260,317	1,350,402	1,317,217	-33,185
Mildura RC	8,553,628	8,316,962	-236,666	3,300,110	3,219,014	-81,096
Mitchell S	4,414,744	4,292,595	-122,149	1,655,888	1,615,196	-40,692
Moira S	5,283,678	5,137,486	-146,192	3,111,814	3,035,345	-76,469
Monash C	3,561,472	3,462,931	-98,541	1,036,121	1,010,660	-25,461
Moonee Valley C	2,260,492	2,197,948	-62,544	606,170	591,274	-14,896
Moorabool S	3,768,127	3,663,869	-104,258	1,802,551	1,758,255	-44,296
Moreland C	4,660,800	4,531,843	-128,957	845,315	824,542	-20,773
Mornington Peninsula S	3,813,875	3,708,351	-105,524	2,286,731	2,230,537	-56,194
Mount Alexander S	2,585,404	2,513,870	-71,534	1,331,965	1,299,234	-32,731
Moyne S	3,531,682	3,433,966	-97,716	3,718,760	3,627,376	-91,384
Murrindindi S	2,732,557	2,656,951	-75,606	1,614,977	1,575,291	-39,686
Nillumbik S	1,867,444	1,815,775	-51,669	1,104,842	1,077,692	-27,150
Northern Grampians S	3,532,883	3,435,133	-97,750	2,377,219	2,318,802	-58,417
Port Phillip C	1,952,391	1,898,371	-54,020	360,912	352,043	-8,869
Pyrenees S	2,735,877	2,660,179	-75,698	1,966,566	1,918,240	-48,326
Queenscliffe B	226,723	220,450	-6,273	53,482	52,168	-1,314
South Gippsland S	4,744,416	4,613,145	-131,271	3,114,910	3,038,365	-76,545
Southern Grampians S	3,754,433	3,650,553	-103,880	2,807,996	2,738,993	-69,003
Stonnington C	2,010,945	1,955,305	-55,640	370,805	361,693	-9,112
Strathbogie S	2,493,301	2,424,315	-68,986	1,860,976	1,815,245	-45,731
Surf Coast S	2,026,489	1,970,419	-56,070	1,269,274	1,238,083	-31,191
Swan Hill RC	4,013,364	3,902,320	-111,044	1,878,772	1,832,603	-46,169
Towong S	2,266,727	2,204,010	-62,717	1,350,171	1,316,992	-33,179
Wangaratta RC	4,086,988	3,973,907	-113,081	2,132,074	2,079,681	-52,393
Warrnambool C	2,880,311	2,800,617	-79,694	612,301	597,254	-15,047
Wellington S	6,970,228	6,777,372	-192,856	4,312,233	4,206,265	-105,968
West Wimmera S	2,637,755	2,564,772	-72,983	2,209,379	2,155,086	-54,293
Whitehorse C	3,142,073	3,055,136	-86,937	780,057	760,888	-19,169
Whittlesea C	9,157,761	8,904,379	-253,382	1,577,423	1,538,660	-38,763
Wodonga RC	3,631,271	3,530,799	-100,472	849,215	828,347	-20,868
Wyndham C	10,484,290	10,194,205	-290,085	1,565,379	1,526,912	-38,467
Yarra C	1,593,911	1,549,810	-44,101	372,120	362,976	-9,144
Yarra Ranges S	10,160,867	9,879,731	-281,136	3,489,818	3,404,060	-85,758
Yarriambiack S	2,709,145	2,634,187	-74,958	1,753,057	1,709,978	-43,079
	370,445,541	360,195,861	-10,249,680	136,366,508	133,015,460	-3,351,048

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,220,414	6,054,312	-166,102
Manningham C	3,151,281	3,066,450	-84,831
Mansfield S	2,641,491	2,571,201	-70,290
Maribyrnong C	2,852,816	2,775,215	-77,601
Maroondah C	4,859,710	4,727,426	-132,284
Melbourne C	2,545,030	2,476,501	-68,529
Melton S	10,758,812	10,465,311	-293,501
Mildura RC	11,853,738	11,535,975	-317,763
Mitchell S	6,070,632	5,907,791	-162,841
Moira S	8,395,492	8,172,831	-222,661
Monash C	4,597,593	4,473,591	-124,002
Moonee Valley C	2,866,662	2,789,222	-77,440
Moorabool S	5,570,678	5,422,124	-148,554
Moreland C	5,506,115	5,356,385	-149,730
Mornington Peninsula S	6,100,606	5,938,888	-161,718
Mount Alexander S	3,917,369	3,813,103	-104,266
Moyne S	7,250,442	7,061,341	-189,101
Murrindindi S	4,347,534	4,232,242	-115,292
Nillumbik S	2,972,286	2,893,466	-78,820
Northern Grampians S	5,910,102	5,753,935	-156,167
Port Phillip C	2,313,303	2,250,414	-62,889
Pyrenees S	4,702,443	4,578,419	-124,024
Queenscliffe B	280,205	272,618	-7,587
South Gippsland S	7,859,326	7,651,510	-207,816
Southern Grampians S	6,562,429	6,389,546	-172,883
Stonnington C	2,381,750	2,316,998	-64,752
Strathbogie S	4,354,277	4,239,560	-114,717
Surf Coast S	3,295,763	3,208,502	-87,261
Swan Hill RC	5,892,136	5,734,924	-157,212
Towong S	3,616,898	3,521,002	-95,896
Wangaratta RC	6,219,062	6,053,588	-165,474
Warrnambool C	3,492,612	3,397,871	-94,741
Wellington S	11,282,461	10,983,637	-298,824
West Wimmera S	4,847,134	4,719,858	-127,276
Whitehorse C	3,922,130	3,816,024	-106,106
Whittlesea C	10,735,184	10,443,039	-292,145
Wodonga RC	4,480,486	4,359,146	-121,340
Wyndham C	12,049,669	11,721,117	-328,552
Yarra C	1,966,031	1,912,785	-53,246
Yarra Ranges S	13,650,685	13,283,791	-366,894
Yarriambiack S	4,462,202	4,344,165	-118,037
	506,812,049	493,211,321	-13,600,728

A. Estimated Allocations

	General Revenue Assistance 2012-13				
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Nat. Disaster Funding (\$)	Total (\$)		
Alpine S	2,348,648		2,348,648	1,089,881	3,438,529
Ararat RC	3,075,455	35,000	3,110,455	2,099,577	5,210,032
Ballarat C	9,293,008		9,293,008	2,019,747	11,312,755
Banyule C	3,498,413	45,376	3,543,789	861,747	4,405,536
Bass Coast S	4,197,296		4,197,296	1,283,993	5,481,289
Baw Baw S	5,508,320		5,508,320	2,578,815	8,087,135
Bayside C	1,968,419		1,968,419	481,039	2,449,458
Benalla RC	2,203,345		2,203,345	1,266,791	3,470,136
Boroondara C	3,428,599		3,428,599	758,861	4,187,460
Brimbank C	11,634,042		11,634,042	1,529,248	13,163,290
Buloke S	3,003,848		3,003,848	2,033,204	5,037,052
Campaspe S	6,813,205		6,813,205	4,008,515	10,821,720
Cardinia S	6,854,274		6,854,274	2,413,666	9,267,940
Casey C	14,235,158	30,354	14,265,512	2,076,746	16,342,258
Central Goldfields S	2,280,942	35,000	2,315,942	1,032,228	3,348,170
Colac Otway S	3,388,950		3,388,950	2,337,395	5,726,345
Corangamite S	3,657,180		3,657,180	3,123,285	6,780,465
Darebin C	3,927,712		3,927,712	858,464	4,786,176
East Gippsland S	9,217,465	35,000	9,252,465	4,416,758	13,669,223
Frankston C	7,512,243		7,512,243	1,069,906	8,582,149
Gannawarra S	3,081,404	35,000	3,116,404	1,964,431	5,080,835
Glen Eira C	2,783,530		2,783,530	548,300	3,331,830
Glenelg S	3,939,250		3,939,250	3,098,674	7,037,924
Golden Plains S	3,066,289	35,000	3,101,289	1,948,761	5,050,050
Greater Bendigo C	11,331,408	17,030	11,348,438	2,997,120	14,345,558
Greater Dandenong C	9,162,923		9,162,923	1,261,449	10,424,372
Greater Geelong C	16,199,878	70,000	16,269,878	2,799,000	19,068,878
Greater Shepparton C	7,840,362	35,000	7,875,362	2,774,643	10,650,005
Hepburn S	2,646,469		2,646,469	1,324,105	3,970,574
Hindmarsh S	2,392,460		2,392,460	1,511,859	3,904,319
Hobsons Bay C	1,776,972		1,776,972	635,167	2,412,139
Horsham RC	3,547,383	35,000	3,582,383	1,968,558	5,550,941
Hume C	10,675,564	35,000	10,710,564	1,812,546	12,523,110
Indigo S	2,642,275	94,189	2,736,464	1,544,237	4,280,701
Kingston C	3,008,792		3,008,792	1,218,314	4,227,106
Knox C	6,589,152		6,589,152	1,026,586	7,615,738
Latrobe C	8,926,401	35,000	8,961,401	2,334,413	11,295,814
Loddon S	3,896,593		3,896,593	3,097,976	6,994,569

Allocations 2012-13

Appendix 2

A. Estimated Allocations

	General Revenue Assistance 2012-13				
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Nat. Disaster Funding (\$)	Total (\$)		
Macedon Ranges S	4,389,514	35,000	4,424,514	1,982,124	6,406,638
Manningham C	2,402,649		2,402,649	753,822	3,156,471
Mansfield S	1,707,316	35,000	1,742,316	894,883	2,637,199
Maribyrnong C	2,454,241		2,454,241	437,843	2,892,084
Maroondah C	4,343,039		4,343,039	718,851	5,061,890
Melbourne C	1,988,676		1,988,676	629,080	2,617,756
Melton S	9,772,109	40,202	9,812,311	1,482,062	11,294,373
Mildura RC	8,834,316		8,834,316	3,345,487	12,179,803
Mitchell S	4,444,036		4,444,036	1,675,057	6,119,093
Moira S	5,510,076		5,510,076	3,309,836	8,819,912
Monash C	3,601,016	35,000	3,636,016	1,057,880	4,693,896
Moonee Valley C	2,286,356		2,286,356	614,595	2,900,951
Moorabool S	3,735,219	35,000	3,770,219	1,807,522	5,577,741
Moreland C	4,697,515		4,697,515	857,337	5,554,852
Mornington Peninsula S	3,884,382		3,884,382	2,342,382	6,226,764
Mount Alexander S	2,650,645		2,650,645	1,360,262	4,010,907
Moyne S	3,592,960	35,000	3,627,960	3,677,663	7,305,623
Murrindindi S	2,658,438	105,000	2,763,438	1,644,369	4,407,807
Nillumbik S	1,960,001		1,960,001	1,097,377	3,057,378
Northern Grampians S	3,570,566	35,000	3,605,566	2,433,645	6,039,211
Port Phillip C	1,981,937		1,981,937	370,418	2,352,355
Pyrenees S	2,693,096		2,693,096	1,969,163	4,662,259
Queenscliffe B	204,822		204,822	46,679	251,501
South Gippsland S	4,790,765	35,000	4,825,765	3,089,906	7,915,671
Southern Grampians S	3,884,132		3,884,132	2,924,164	6,808,296
Stonnington C	2,035,607		2,035,607	375,240	2,410,847
Strathbogie S	2,606,454		2,606,454	1,952,959	4,559,413
Surf Coast S	2,093,898	16,992	2,110,890	1,311,973	3,422,863
Swan Hill RC	4,021,888		4,021,888	1,909,024	5,930,912
Towong S	2,212,846		2,212,846	1,376,348	3,589,194
Wangaratta RC	4,097,483		4,097,483	2,175,077	6,272,560
Warrnambool C	2,862,875		2,862,875	668,735	3,531,610
Wellington S	7,398,297		7,398,297	4,402,345	11,800,642
West Wimmera S	2,672,562	35,000	2,707,562	2,245,217	4,952,779
Whitehorse C	3,166,846		3,166,846	795,364	3,962,210
Whittlesea C	9,458,403		9,458,403	1,720,956	11,179,359
Wodonga RC	3,603,528	49,085	3,652,613	871,009	4,523,622
Wyndham C	11,064,812		11,064,812	1,683,142	12,747,954
Yarra C	1,615,519		1,615,519	380,707	1,996,226
Yarra Ranges S	10,558,711	90,338	10,649,049	3,500,892	14,149,941
Yarriambiack S	2,705,122		2,705,122	1,787,054	4,492,176
	375,766,300	1,153,566	376,919,866	138,884,454	515,804,320

B. Payments

	General Revenue Assistance 2012-13		Adjustment 2011-12			Total Estimated Payment 2012-13 *
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Alpine S	2,348,648	1,089,881	-65,792	-26,412	-92,205	3,346,324
Ararat RC	3,110,455	2,099,577	-84,898	-50,506	-135,404	5,074,628
Ballarat C	9,293,008	2,019,747	-242,428	-46,181	-288,609	11,024,146
Banyule C	3,543,789	861,747	-94,798	-20,580	-115,378	4,290,158
Bass Coast S	4,197,296	1,283,993	-116,402	-32,190	-148,592	5,332,697
Baw Baw S	5,508,320	2,578,815	-151,436	-62,323	-213,759	7,873,376
Bayside C	1,968,419	481,039	-53,939	-11,414	-65,353	2,384,105
Benalla RC	2,203,345	1,266,791	-62,867	-30,789	-93,656	3,376,480
Boroondara C	3,428,599	758,861	-93,984	-19,066	-113,050	4,074,410
Brimbank C	11,634,042	1,529,248	-323,827	-36,810	-360,637	12,802,653
Buloke S	3,003,848	2,033,204	-82,186	-48,834	-131,020	4,906,032
Campaspe S	6,813,205	4,008,515	-184,707	-100,405	-285,112	10,536,608
Cardinia S	6,854,274	2,413,666	-182,529	-59,377	-241,906	9,026,034
Casey C	14,265,512	2,076,746	-393,279	-48,770	-442,049	15,900,209
Central Goldfields S	2,315,942	1,032,228	-64,223	-25,236	-89,459	3,258,711
Colac Otway S	3,388,950	2,337,395	-95,085	-58,050	-153,135	5,573,210
Corangamite S	3,657,180	3,123,285	-100,113	-76,506	-176,619	6,603,846
Darebin C	3,927,712	858,464	-108,202	-20,604	-128,806	4,657,370
East Gippsland S	9,252,465	4,416,758	-253,167	-107,266	-360,433	13,308,790
Frankston C	7,512,243	1,069,906	-209,430	-26,857	-236,287	8,345,862
Gannawarra S	3,116,404	1,964,431	-81,725	-46,223	-127,948	4,952,887
Glen Eira C	2,783,530	548,300	-76,355	-13,153	-89,508	3,242,322
Glenelg S	3,939,250	3,098,674	-109,255	-77,265	-186,520	6,851,404
Golden Plains S	3,101,289	1,948,761	-82,517	-46,307	-128,824	4,921,226
Greater Bendigo C	11,348,438	2,997,120	-313,542	-71,184	-384,725	13,960,833
Greater Dandenong C	9,162,923	1,261,449	-255,192	-30,350	-285,541	10,138,831
Greater Geelong C	16,269,878	2,799,000	-450,608	-67,983	-518,591	18,550,288
Greater Shepparton C	7,875,362	2,774,643	-208,933	-67,090	-276,023	10,373,982
Hepburn S	2,646,469	1,324,105	-72,342	-32,231	-104,573	3,866,001
Hindmarsh S	2,392,460	1,511,859	-66,692	-37,081	-103,773	3,800,546
Hobsons Bay C	1,776,972	635,167	-48,821	-15,645	-64,467	2,347,672
Horsham RC	3,582,383	1,968,558	-94,941	-46,648	-141,590	5,409,351
Hume C	10,710,564	1,812,546	-288,630	-42,975	-331,606	12,191,504
Indigo S	2,736,464	1,544,237	-72,403	-38,063	-110,467	4,170,234
Kingston C	3,008,792	1,218,314	-82,519	-29,410	-111,929	4,115,177
Knox C	6,589,152	1,026,586	-184,349	-24,625	-208,974	7,406,764
Latrobe C	8,961,401	2,334,413	-249,453	-56,040	-305,494	10,990,320
Loddon S	3,896,593	3,097,976	-105,282	-74,260	-179,542	6,815,027

* Includes early payment made in June 2012.

Allocations 2012-13

Appendix 2

B. Payments

	General Revenue Assistance 2012-13		Adjustment 2011-12			Total Estimated Payment 2012-13 * (\$)
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Macedon Ranges S	4,424,514	1,982,124	-118,398	-47,704	-166,102	6,240,536
Manningham C	2,402,649	753,822	-66,085	-18,745	-84,831	3,071,640
Mansfield S	1,742,316	894,883	-48,083	-22,207	-70,290	2,566,909
Maribyrnong C	2,454,241	437,843	-67,025	-10,576	-77,601	2,814,483
Maroondah C	4,343,039	718,851	-114,997	-17,287	-132,284	4,929,606
Melbourne C	1,988,676	629,080	-53,534	-14,995	-68,529	2,549,227
Melton S	9,812,311	1,482,062	-260,317	-33,185	-293,501	11,000,872
Mildura RC	8,834,316	3,345,487	-236,666	-81,096	-317,763	11,862,040
Mitchell S	4,444,036	1,675,057	-122,149	-40,692	-162,841	5,956,252
Moira S	5,510,076	3,309,836	-146,192	-76,469	-222,661	8,597,251
Monash C	3,636,016	1,057,880	-98,541	-25,461	-124,002	4,569,894
Moonee Valley C	2,286,356	614,595	-62,544	-14,896	-77,440	2,823,511
Moorabool S	3,770,219	1,807,522	-104,258	-44,296	-148,554	5,429,187
Moreland C	4,697,515	857,337	-128,957	-20,773	-149,730	5,405,122
Mornington Peninsula S	3,884,382	2,342,382	-105,524	-56,194	-161,718	6,065,046
Mount Alexander S	2,650,645	1,360,262	-71,534	-32,731	-104,266	3,906,641
Moyne S	3,627,960	3,677,663	-97,716	-91,384	-189,101	7,116,522
Murrindindi S	2,763,438	1,644,369	-75,606	-39,686	-115,292	4,292,515
Nillumbik S	1,960,001	1,097,377	-51,669	-27,150	-78,820	2,978,558
Northern Grampians S	3,605,566	2,433,645	-97,750	-58,417	-156,167	5,883,044
Port Phillip C	1,981,937	370,418	-54,020	-8,869	-62,889	2,289,466
Pyrenees S	2,693,096	1,969,163	-75,698	-48,326	-124,024	4,538,235
Queenscliffe B	204,822	46,679	-6,273	-1,314	-7,587	243,914
South Gippsland S	4,825,765	3,089,906	-131,271	-76,545	-207,816	7,707,855
Southern Grampians S	3,884,132	2,924,164	-103,880	-69,003	-172,883	6,635,413
Stonnington C	2,035,607	375,240	-55,640	-9,112	-64,752	2,346,095
Strathbogie S	2,606,454	1,952,959	-68,986	-45,731	-114,717	4,444,696
Surf Coast S	2,110,890	1,311,973	-56,070	-31,191	-87,261	3,335,602
Swan Hill RC	4,021,888	1,909,024	-111,044	-46,169	-157,212	5,773,700
Towong S	2,212,846	1,376,348	-62,717	-33,179	-95,896	3,493,298
Wangaratta RC	4,097,483	2,175,077	-113,081	-52,393	-165,474	6,107,086
Warrnambool C	2,862,875	668,735	-79,694	-15,047	-94,741	3,436,869
Wellington S	7,398,297	4,402,345	-192,856	-105,968	-298,824	11,501,818
West Wimmera S	2,707,562	2,245,217	-72,983	-54,293	-127,276	4,825,503
Whitehorse C	3,166,846	795,364	-86,937	-19,169	-106,106	3,856,104
Whittlesea C	9,458,403	1,720,956	-253,382	-38,763	-292,145	10,887,214
Wodonga RC	3,652,613	871,009	-100,472	-20,868	-121,340	4,402,282
Wyndham C	11,064,812	1,683,142	-290,085	-38,467	-328,552	12,419,402
Yarra C	1,615,519	380,707	-44,101	-9,144	-53,246	1,942,980
Yarra Ranges S	10,649,049	3,500,892	-281,136	-85,758	-366,894	13,783,047
Yarriambiack S	2,705,122	1,787,054	-74,958	-43,079	-118,037	4,374,139
	376,919,866	138,884,454	-10,249,680	-3,351,048	-13,600,728	502,203,592

* Includes early payment made in June 2011.

Appendix 3 Comparative Grant Outcomes 2012-13

	Estimated Resident Population (June 2011)	General Purpose Grants 2012-13		Local Road Lengths June 2011 (kms)	Local Roads Grants 2012-13	
		Amount (\$)	Per Capita (\$/head)		Amount (\$)	Per Kilometre (\$/km)
Alpine S	13,275	2,348,648	176.92	790	1,089,881	1,379.60
Ararat RC	12,070	3,110,455	257.70	2,197	2,099,577	955.66
Ballarat C	97,810	9,293,008	95.01	1,343	2,019,747	1,503.91
Banyule C	124,340	3,543,789	28.50	547	861,747	1,575.41
Bass Coast S	32,056	4,197,296	130.94	921	1,283,993	1,394.13
Baw Baw S	44,052	5,508,320	125.04	1,798	2,578,815	1,434.27
Bayside C	97,852	1,968,419	20.12	356	481,039	1,351.23
Benalla RC	14,318	2,203,345	153.89	1,350	1,266,791	938.57
Boroondara C	170,439	3,428,599	20.12	562	758,861	1,350.29
Brimbank C	191,619	11,634,042	60.71	888	1,529,248	1,722.13
Buloke S	6,925	3,003,848	433.77	5,330	2,033,204	381.46
Campaspe S	38,981	6,813,205	174.78	4,055	4,008,515	988.63
Cardinia S	77,536	6,854,274	88.40	1,437	2,413,666	1,679.66
Casey C	261,198	14,265,512	54.62	1,416	2,076,746	1,466.63
Central Goldfields S	12,792	2,315,942	181.05	1,294	1,032,228	797.70
Colac Otway S	22,108	3,388,950	153.29	1,620	2,337,395	1,442.84
Corangamite S	17,469	3,657,180	209.35	2,369	3,123,285	1,318.40
Darebin C	141,791	3,927,712	27.70	508	858,464	1,689.89
East Gippsland S	44,680	9,252,465	207.08	2,910	4,416,758	1,517.83
Frankston C	132,015	7,512,243	56.90	681	1,069,906	1,571.37
Gannawarra S	11,467	3,116,404	271.77	2,292	1,964,431	857.08
Glen Eira C	138,372	2,783,530	20.12	432	548,300	1,269.21
Glenelg S	21,236	3,939,250	185.50	2,629	3,098,674	1,178.65
Golden Plains S	19,014	3,101,289	163.11	1,839	1,948,761	1,059.47
Greater Bendigo C	105,563	11,348,438	107.50	3,042	2,997,120	985.25
Greater Dandenong C	139,729	9,162,923	65.58	648	1,261,449	1,946.68
Greater Geelong C	223,047	16,269,878	72.94	2,032	2,799,000	1,377.48
Greater Shepparton C	63,854	7,875,362	123.33	2,506	2,774,643	1,107.20
Hepburn S	15,020	2,646,469	176.20	1,395	1,324,105	949.18
Hindmarsh S	6,054	2,392,460	395.19	3,176	1,511,859	476.08
Hobsons Bay C	88,335	1,776,972	20.12	425	635,167	1,494.51
Horsham RC	20,375	3,582,383	175.82	2,935	1,968,558	670.72
Hume C	175,606	10,710,564	60.99	1,072	1,812,546	1,690.81
Indigo S	16,225	2,736,464	168.66	1,565	1,544,237	986.73
Kingston C	149,570	3,008,792	20.12	598	1,218,314	2,037.31
Knox C	157,088	6,589,152	41.95	716	1,026,586	1,433.78
Latrobe C	76,640	8,961,401	116.93	1,558	2,334,413	1,498.34
Loddon S	7,957	3,896,593	489.71	4,718	3,097,976	656.63

* Includes natural disaster grants.

Comparative Grant Outcomes 2012-13

Appendix 3

	Estimated Resident Population (June 2011)	General Purpose Grants 2012-13		Local Road Lengths June 2011 (kms)	Local Roads Grants 2012-13	
		Amount (\$)	Per Capita (\$/head)		Amount (\$)	Per Kilometre (\$/km)
Macedon Ranges S	43,241	4,424,514	102.32	1,587	1,982,124	1,249.09
Manningham C	119,438	2,402,649	20.12	592	753,822	1,273.35
Mansfield S	8,268	1,742,316	210.73	797	894,883	1,122.81
Maribyrnong C	74,005	2,454,241	33.16	277	437,843	1,580.66
Maroondah C	107,309	4,343,039	40.47	476	718,851	1,510.19
Melbourne C	98,859	1,988,676	20.12	205	629,080	3,068.68
Melton S	112,981	9,812,311	86.85	904	1,482,062	1,639.99
Mildura RC	54,666	8,834,316	161.61	5,084	3,345,487	658.04
Mitchell S	35,995	4,444,036	123.46	1,406	1,675,057	1,191.36
Moira S	29,483	5,510,076	186.89	3,630	3,309,836	911.80
Monash C	179,010	3,636,016	20.31	731	1,057,880	1,447.17
Moonee Valley C	113,657	2,286,356	20.12	413	614,595	1,488.12
Moorabool S	29,409	3,770,219	128.20	1,454	1,807,522	1,243.14
Moreland C	152,255	4,697,515	30.85	517	857,337	1,658.29
Mornington Peninsula S	150,682	3,884,382	25.78	1,700	2,342,382	1,377.87
Mount Alexander S	18,416	2,650,645	143.93	1,303	1,360,262	1,043.95
Moynes S	16,906	3,627,960	214.60	2,743	3,677,663	1,340.74
Murrindindi S	13,641	2,763,438	202.58	1,327	1,644,369	1,239.14
Nillumbik S	64,219	1,960,001	30.52	763	1,097,377	1,438.24
Northern Grampians S	12,196	3,605,566	295.64	3,420	2,433,645	711.59
Port Phillip C	98,524	1,981,937	20.12	214	370,418	1,730.93
Pyrenees S	6,923	2,693,096	389.01	2,018	1,969,163	975.80
Queenscliffe B	3,306	204,822	61.95	42	46,679	1,111.40
South Gippsland S	28,452	4,825,765	169.61	2,080	3,089,906	1,485.53
Southern Grampians S	17,411	3,884,132	223.08	2,753	2,924,164	1,062.17
Stonnington C	101,192	2,035,607	20.12	257	375,240	1,460.08
Strathbogie S	10,060	2,606,454	259.09	2,314	1,952,959	843.98
Surf Coast S	26,873	2,110,890	78.55	1,081	1,311,973	1,213.67
Swan Hill RC	22,275	4,021,888	180.56	3,486	1,909,024	547.63
Towong S	6,276	2,212,846	352.59	1,204	1,376,348	1,143.15
Wangaratta RC	29,018	4,097,483	141.20	2,044	2,175,077	1,064.13
Warrnambool C	34,193	2,862,875	83.73	315	668,735	2,122.77
Wellington S	43,920	7,398,297	168.45	3,106	4,402,345	1,417.37
West Wimmera S	4,521	2,707,562	598.89	2,807	2,245,217	799.86
Whitehorse C	157,427	3,166,846	20.12	600	795,364	1,325.61
Whittlesea C	163,539	9,458,403	57.84	1,070	1,720,956	1,608.37
Wodonga RC	37,131	3,652,613	98.37	502	871,009	1,735.08
Wyndham C	168,552	11,064,812	65.65	1,129	1,683,142	1,490.83
Yarra C	80,309	1,615,519	20.12	216	380,707	1,762.53
Yarra Ranges S	150,602	10,649,049	70.71	1,771	3,500,892	1,976.79
Yarriambiack S	7,498	2,705,122	360.78	4,817	1,787,054	370.99
	5,621,116	376,919,866	67.05	129,104	138,884,454	1,075.76

* Includes natural disaster grants.

Appendix 4

General Purpose Grants 2012-13

A. Units of Need

	Estimated Resident Population (June 2011)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. Adjusted by half Vacancy Rates (base 15,000)*	Pop. Adjusted by Vacancy Rates (base 15,000)*	Pop. Adjusted by Vacancy Rates (min. 20,000)		
Alpine S	13,275	15,000	15,867	20,000	4,218	6,792
Ararat RC	12,070	15,000	15,000	20,000	3,990	5,285
Ballarat C	97,810	97,810	97,810	97,810	25,315	39,970
Banyule C	124,340	124,340	124,340	124,340	30,534	48,161
Bass Coast S	32,056	44,833	57,610	57,610	11,512	25,017
Baw Baw S	44,052	44,499	44,947	44,947	11,741	18,096
Bayside C	97,852	97,852	97,852	97,852	23,604	39,266
Benalla RC	14,318	15,000	15,000	20,000	4,742	6,356
Boroondara C	170,439	170,439	170,439	170,439	35,834	66,138
Brimbank C	191,619	191,619	191,619	191,619	41,615	65,831
Buloke S	6,925	14,359	14,868	20,000	2,433	3,223
Campaspe S	38,981	39,111	39,241	39,241	11,526	16,219
Cardinia S	77,536	77,536	77,536	77,536	13,825	27,838
Casey C	261,198	261,198	261,198	261,198	43,140	88,065
Central Goldfields S	12,792	15,000	15,000	20,000	5,296	6,013
Colac Otway S	22,108	24,674	27,241	27,241	6,522	11,295
Corangamite S	17,469	17,943	18,418	20,000	5,098	7,663
Darebin C	141,791	141,791	141,791	141,791	33,988	58,565
East Gippsland S	44,680	48,326	51,971	51,971	16,434	22,587
Frankston C	132,015	132,015	132,015	132,015	30,886	53,146
Gannawarra S	11,467	15,000	15,000	20,000	3,753	5,112
Glen Eira C	138,372	138,372	138,372	138,372	30,952	58,059
Glenelg S	21,236	21,946	22,655	22,655	6,046	9,556
Golden Plains S	19,014	19,014	19,014	20,000	4,148	6,893
Greater Bendigo C	105,563	105,563	105,563	105,563	27,843	43,199
Greater Dandenong C	139,729	139,729	139,729	139,729	35,079	50,607
Greater Geelong C	223,047	226,302	229,558	229,558	60,078	95,289
Greater Shepparton C	63,854	63,854	63,854	63,854	16,198	24,991
Hepburn S	15,020	16,476	17,933	20,000	4,803	7,825
Hindmarsh S	6,054	12,524	12,941	20,000	2,282	2,906
Hobsons Bay C	88,335	88,335	88,335	88,335	20,343	35,357
Horsham RC	20,375	20,484	20,593	20,593	5,668	8,788
Hume C	175,606	175,606	175,606	175,606	32,658	57,611
Indigo S	16,225	16,225	16,225	20,000	4,318	6,488
Kingston C	149,570	149,570	149,570	149,570	36,819	60,547
Knox C	157,088	157,088	157,088	157,088	32,079	55,267
Latrobe C	76,640	76,640	76,640	76,640	21,033	32,148
Loddon S	7,957	15,000	15,000	20,000	2,986	3,983

* Population doubled to maximum of 15,000.

General Purpose Grants 2012-13

Appendix 4

A. Units of Need

	Estimated Resident Population (June 2011)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. Adjusted by half Vacancy Rates (base 15,000)	Pop. Adjusted by Vacancy Rates (base 15,000)*	Pop. Adjusted by Vacancy Rates (min. 20,000)		
Macedon Ranges S	43,241	43,402	43,564	43,564	9,493	16,498
Manningham C	119,438	119,438	119,438	119,438	31,993	42,359
Mansfield S	8,268	15,000	15,000	20,000	2,292	5,528
Maribyrnong C	74,005	74,005	74,005	74,005	13,872	31,139
Maroondah C	107,309	107,309	107,309	107,309	25,794	41,824
Melbourne C	98,859	100,243	101,626	101,626	10,287	52,809
Melton S	112,981	112,981	112,981	112,981	16,527	38,982
Mildura RC	54,666	54,666	54,666	54,666	14,294	22,305
Mitchell S	35,995	36,041	36,087	36,087	7,442	13,550
Moira S	29,483	30,257	31,031	31,031	9,623	12,990
Monash C	179,010	179,010	179,010	179,010	44,500	66,310
Moonee Valley C	113,657	113,657	113,657	113,657	27,132	46,926
Moorabool S	29,409	29,472	29,535	29,535	6,594	11,307
Moreland C	152,255	152,255	152,255	152,255	35,772	63,364
Mornington Peninsula S	150,682	177,766	204,850	204,850	46,738	83,287
Mount Alexander S	18,416	19,141	19,866	20,000	6,052	8,616
Moyne S	16,906	17,938	18,970	20,000	4,380	7,554
Murrindindi S	13,641	15,447	17,253	20,000	4,321	7,058
Nillumbik S	64,219	64,219	64,219	64,219	10,370	20,824
Northern Grampians S	12,196	15,000	15,000	20,000	4,227	5,920
Port Phillip C	98,524	98,888	99,251	99,251	18,132	53,444
Pyrenees S	6,923	14,934	15,000	20,000	2,521	3,430
Queenscliffe B	3,306	9,579	12,546	20,000	1,447	2,769
South Gippsland S	28,452	32,151	35,850	35,850	8,979	14,799
Southern Grampians S	17,411	17,804	18,197	20,000	5,243	7,844
Stonnington C	101,192	101,192	101,192	101,192	21,484	47,773
Strathbogie S	10,060	15,000	15,000	20,000	3,737	5,059
Surf Coast S	26,873	35,752	44,630	44,630	5,982	17,075
Swan Hill RC	22,275	22,275	22,275	22,275	5,750	9,193
Towong S	6,276	13,455	14,357	20,000	2,093	3,037
Wangaratta RC	29,018	29,018	29,018	29,018	8,483	12,239
Warrnambool C	34,193	34,193	34,193	34,193	8,396	13,792
Wellington S	43,920	47,140	50,359	50,359	12,630	20,714
West Wimmera S	4,521	9,602	10,162	20,000	1,499	2,198
Whitehorse C	157,427	157,427	157,427	157,427	39,537	61,807
Whittlesea C	163,539	163,539	163,539	163,539	31,632	53,724
Wodonga RC	37,131	37,131	37,131	37,131	7,959	14,295
Wyndham C	168,552	168,552	168,552	168,552	21,619	59,395
Yarra C	80,309	80,309	80,309	80,309	14,044	37,880
Yarra Ranges S	150,602	150,602	150,602	150,602	32,576	55,625
Yarriambiack S	7,498	15,000	15,000	20,000	2,932	3,468
	5,621,116	5,776,863	5,858,352	5,961,735	1,297,715	2,278,858

* Population doubled to maximum of 15,000.

General Purpose Grants 2012-13

Appendix 4

B. Statewide Average Expenditure & Revenue Data

Function	Major Cost Drivers	Unit of Need	Function Summary			
			Expenditure		Revenue	
			Statewide Actual Expenditure (\$)	Statewide Average Expenditure Per Unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue Per Unit (\$/unit)
Governance	Population adjusted by vacant dwellings (with base 20,000)	5,961,735	307,819,052	51.63	1,369,293	0.23
Family & Community Services	Population	5,621,116	741,019,096	131.83	181,029,113	32.21
Aged & Disabled Services	Pop.> 60 yrs + Disabled Pensioners + Carers	1,297,715	603,462,028	465.02	252,224,420	194.36
Recreation & Culture	Population	5,621,116	1,336,360,001	237.74	38,883,814	6.92
Waste Management	No. of Dwellings	2,278,858	632,581,908	277.59	440,532	0.19
Local Roads & Bridges	Population		882,496,567		131,963,031	
Traffic & Street Management	Population	5,621,116	618,837,008	110.09	11,238,247	2.00
Other Infrastructure Services	Adjusted Population (with base 15,000)	5,858,352	372,088,725	63.51	6,320,065	1.08
Business & Economic Services	Adjusted Population (with base 15,000)	5,776,863	665,542,044	115.21	18,385,383	3.18
			6,160,206,429		641,853,897	

Appendix 4

General Purpose Grants 2012-13

C. Cost Adjustors – Raw Data

	Aged Pensioners		Environ -mental Risk Rating	Indigenous Population		Urban Roads	
	No.	No. / Pop > 60 +Disabled Pensioners + Carers (%)		No.	No./ERP (p) (2006 Census- enumerat ed) (%)	Length (kms)	Length/ 1000 people (kms per 1000)
Alpine S	1,820	43.2	59.4	67	0.51	137	10.320
Ararat RC	1,599	40.1	31.2	81	0.73	146	12.096
Ballarat C	10,477	41.4	20.9	883	1.04	668	6.830
Banyule C	12,052	39.5	21.0	517	0.45	546	4.391
Bass Coast S	5,107	44.4	26.2	158	0.62	409	12.759
Baw Baw S	5,010	42.7	53.8	345	0.95	273	6.197
Bayside C	7,611	32.2	18.0	135	0.16	356	3.638
Benalla RC	2,084	44.0	32.4	133	1.00	59	4.141
Boroondara C	10,293	28.7	7.0	163	0.11	562	3.297
Brimbank C	17,571	42.2	16.7	580	0.35	885	4.619
Buloke S	1,086	44.6	21.2	49	0.73	122	17.617
Campaspe S	5,034	43.7	30.0	653	1.84	261	6.696
Cardinia S	5,389	39.0	38.1	233	0.41	497	6.410
Casey C	16,867	39.1	24.6	1,139	0.53	1,123	4.299
Central Goldfields S	2,624	49.5	24.2	110	0.91	111	8.677
Colac Otway S	2,698	41.4	41.5	147	0.74	194	8.775
Corangamite S	1,997	39.2	35.0	79	0.48	187	10.705
Darebin C	16,890	49.7	7.7	1,112	0.87	508	3.583
East Gippsland S	7,058	42.9	61.8	1,135	2.89	452	10.119
Frankston C	13,183	42.7	26.0	737	0.63	607	4.597
Gannawarra S	1,818	48.4	31.8	156	1.43	122	10.639
Glen Eira C	11,837	38.2	3.2	166	0.13	432	3.122
Glenelg S	2,498	41.3	41.8	360	1.86	208	9.795
Golden Plains S	1,495	36.0	28.4	85	0.53	200	10.529
Greater Bendigo C	11,705	42.0	24.8	1,010	1.10	822	7.787
Greater Dandenong C	16,209	46.2	37.0	498	0.40	576	4.122
Greater Geelong C	26,939	44.8	32.5	1,389	0.71	1,384	6.203
Greater Shepparton C	6,607	40.8	31.1	1,825	3.25	370	5.794
Hepburn S	2,068	43.1	39.4	85	0.63	381	25.366
Hindmarsh S	950	41.6	19.4	63	1.07	119	19.593
Hobsons Bay C	9,283	45.6	23.8	317	0.39	425	4.811
Horsham RC	2,413	42.6	24.7	212	1.17	143	7.018
Hume C	12,369	37.9	22.8	898	0.61	804	4.578
Indigo S	1,777	41.2	31.5	93	0.65	145	8.937
Kingston C	16,471	44.7	19.8	298	0.22	580	3.878
Knox C	13,935	43.4	23.9	476	0.33	682	4.342
Latrobe C	8,746	41.6	32.9	854	1.26	496	6.472
Loddon S	1,166	39.1	22.7	76	1.01	116	14.578

C. Cost Adjustors – Raw Data

	Language	Population Density		Population Dispersion Score
	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/ sq.km))	
Alpine S	1.315	4,786.923	2.77	22.37
Ararat RC	0.372	4,209.816	2.87	7.64
Ballarat C	0.615	739.945	132.19	0.69
Banyule C	2.853	62.506	1,989.26	
Bass Coast S	0.625	864.135	37.10	23.08
Baw Baw S	0.359	4,028.138	10.94	11.50
Bayside C	1.820	36.961	2,647.44	
Benalla RC	0.341	2,352.253	6.09	4.44
Boroondara C	3.599	59.961	2,842.48	
Brimbank C	16.634	123.339	1,553.60	
Buloke S	0.090	8,003.777	0.87	33.88
Campaspe S	0.339	4,519.131	8.63	18.18
Cardinia S	0.603	1,280.579	60.55	12.87
Casey C	4.891	813.279	321.17	0.85
Central Goldfields S	0.250	1,534.020	8.34	4.58
Colac Otway S	0.922	3,433.309	6.44	12.17
Corangamite S	0.246	4,403.881	3.97	19.34
Darebin C	10.210	53.424	2,654.05	
East Gippsland S	0.365	20,931.337	2.13	34.38
Frankston C	1.381	129.516	1,019.29	
Gannawarra S	0.330	3,732.384	3.07	15.38
Glen Eira C	4.475	38.669	3,578.41	
Glenelg S	0.197	6,209.749	3.42	18.36
Golden Plains S	0.305	2,703.484	7.03	16.49
Greater Bendigo C	0.356	2,998.982	35.20	3.60
Greater Dandenong C	25.256	129.522	1,078.81	
Greater Geelong C	1.920	1,246.920	178.88	5.51
Greater Shepparton C	3.839	2,421.545	26.37	5.38
Hepburn S	0.663	1,470.155	10.22	14.91
Hindmarsh S	0.375	7,550.468	0.80	25.30
Hobsons Bay C	7.072	64.210	1,375.72	
Horsham RC	0.264	4,248.828	4.80	4.43
Hume C	10.004	503.604	348.70	3.79
Indigo S	0.216	2,043.802	7.94	20.14
Kingston C	4.759	91.313	1,638.00	
Knox C	2.910	113.840	1,379.90	
Latrobe C	0.977	1,426.120	53.74	13.74
Loddon S	0.331	6,694.148	1.19	26.92

C. Cost Adjustors – Raw Data

	Population Growth			Population under 6 years	
	ERP Revised June 2010	ERP Provisional June 2011	Growth (%)	No.	No./ERP(p) 2011 (%)
Alpine S	13,122	13,275	1.2	790	5.9
Ararat RC	11,781	12,070	2.5	778	6.4
Ballarat C	92,015	97,810	6.3	7,534	7.7
Banyule C	121,710	124,340	2.2	9,073	7.3
Bass Coast S	28,874	32,056	11.0	2,008	6.3
Baw Baw S	40,223	44,052	9.5	3,155	7.2
Bayside C	94,853	97,852	3.2	7,552	7.7
Benalla RC	14,055	14,318	1.9	864	6.0
Boroondara C	165,802	170,439	2.8	10,918	6.4
Brimbank C	181,564	191,619	5.5	15,198	7.9
Buloke S	7,068	6,925	-2.0	437	6.3
Campaspe S	38,433	38,981	1.4	2,926	7.5
Cardinia S	64,469	77,536	20.3	7,449	9.6
Casey C	238,927	261,198	9.3	24,494	9.4
Central Goldfields S	12,798	12,792	0.0	775	6.1
Colac Otway S	21,501	22,108	2.8	1,523	6.9
Corangamite S	17,312	17,469	0.9	1,323	7.6
Darebin C	137,700	141,791	3.0	10,915	7.7
East Gippsland S	42,848	44,680	4.3	2,822	6.3
Frankston C	126,040	132,015	4.7	10,368	7.9
Gannawarra S	11,659	11,467	-1.6	740	6.5
Glen Eira C	134,139	138,372	3.2	10,506	7.6
Glenelg S	20,922	21,236	1.5	1,319	6.2
Golden Plains S	17,724	19,014	7.3	1,482	7.8
Greater Bendigo C	100,301	105,563	5.2	7,777	7.4
Greater Dandenong C	135,578	139,729	3.1	11,286	8.1
Greater Geelong C	212,367	223,047	5.0	16,127	7.2
Greater Shepparton C	61,165	63,854	4.4	5,165	8.1
Hepburn S	14,525	15,020	3.4	1,056	7.0
Hindmarsh S	6,194	6,054	-2.3	373	6.2
Hobsons Bay C	86,334	88,335	2.3	7,121	8.1
Horsham RC	19,696	20,375	3.4	1,523	7.5
Hume C	162,661	175,606	8.0	16,125	9.2
Indigo S	15,749	16,225	3.0	1,085	6.7
Kingston C	144,083	149,570	3.8	11,204	7.5
Knox C	154,370	157,088	1.8	10,961	7.0
Latrobe C	74,165	76,640	3.3	5,685	7.4
Loddon S	8,093	7,957	-1.7	532	6.7

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	ERP Census 2006 (enumerated)	Total Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP Provisional June 2011
Alpine S	13,182	4,055	30.76	3.06	13,275
Ararat RC	11,087	2,557	23.06	2.65	12,070
Ballarat C	84,658	33,863	40.00	0.54	97,810
Banyule C	114,193	28,087	24.60		124,340
Bass Coast S	25,648	5,512	21.49	1.42	32,056
Baw Baw S	36,469	8,001	21.94	1.83	44,052
Bayside C	86,366	18,262	21.14		97,852
Benalla RC	13,254	3,214	24.25	2.05	14,318
Boroondara C	153,027	50,522	33.02		170,439
Brimbank C	167,970	27,764	16.53		191,619
Buloke S	6,700	1,351	20.16	4.54	6,925
Campaspe S	35,455	8,219	23.18	1.72	38,981
Cardinia S	56,274	8,241	14.64	0.63	77,536
Casey C	213,558	29,789	13.95	0.11	261,198
Central Goldfields S	12,046	2,369	19.67	1.47	12,792
Colac Otway S	19,982	5,503	27.54	2.06	22,108
Corangamite S	16,377	3,119	19.05	2.47	17,469
Darebin C	128,135	27,744	21.65		141,791
East Gippsland S	39,323	9,554	24.30	5.30	44,680
Frankston C	116,591	25,447	21.83		132,015
Gannawarra S	10,900	2,056	18.86	3.39	11,467
Glen Eira C	123,048	24,069	19.56		138,372
Glenelg S	19,360	4,361	22.53	3.38	21,236
Golden Plains S	16,096	1,800	11.18	1.39	19,014
Greater Bendigo C	92,148	36,859	40.00	1.00	105,563
Greater Dandenong C	125,741	37,169	29.56	0.02	139,729
Greater Geelong C	194,344	77,738	40.00	0.45	223,047
Greater Shepparton C	56,116	22,446	40.00	1.46	63,854
Hepburn S	13,499	2,522	18.68	1.11	15,020
Hindmarsh S	5,896	1,254	21.27	5.58	6,054
Hobsons Bay C	80,867	17,067	21.11		88,335
Horsham RC	18,175	7,270	40.00	3.85	20,375
Hume C	147,569	37,113	25.15	0.15	175,606
Indigo S	14,360	2,516	17.52	1.46	16,225
Kingston C	132,923	34,767	26.16		149,570
Knox C	145,294	31,304	21.55		157,088
Latrobe C	67,997	27,199	40.00	1.30	76,640
Loddon S	7,557	1,005	13.30	2.67	7,957

Appendix 4

General Purpose Grants 2012-13

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2009	June 2010	June 2011	
Alpine S	989	129.29	116.36	137.29	127.64
Ararat RC	956	22.48	15.69	21.99	20.05
Ballarat C	983	28.22	26.23	26.39	26.95
Banyule C	1,047	10.53	13.00	12.44	11.99
Bass Coast S	979	117.21	92.27	97.47	102.32
Baw Baw S	1,001	20.80	18.74	20.85	20.13
Bayside C	1,096	7.95	7.70	10.55	8.73
Benalla RC	967	29.92	33.33	26.05	29.77
Boroondara C	1,104	10.23	15.57	14.19	13.33
Brimbank C	930	3.58	5.84	4.58	4.67
Buloke S	971	13.07	16.81	19.06	16.31
Campaspe S	974	51.66	38.88	39.17	43.24
Cardinia S	1,027	9.54	10.38	10.98	10.30
Casey C	1,012	5.75	7.20	6.81	6.59
Central Goldfields S	907	26.77	16.43	19.23	20.81
Colac Otway S	967	57.67	56.91	53.49	56.02
Corangamite S	990	23.78	23.17	35.01	27.32
Darebin C	972	7.76	7.57	10.58	8.64
East Gippsland S	963	57.50	58.77	61.69	59.32
Frankston C	997	9.68	9.13	8.85	9.22
Gannawarra S	971	23.72	39.40	23.06	28.73
Glen Eira C	1,071	10.15	11.37	14.25	11.92
Glenelg S	962	27.08	26.45	25.92	26.48
Golden Plains S	1,025	9.43	6.77	6.09	7.43
Greater Bendigo C	984	24.29	27.33	26.30	25.97
Greater Dandenong C	894	9.01	11.11	11.61	10.58
Greater Geelong C	993	23.34	28.53	23.23	25.03
Greater Shepparton C	968	24.26	20.34	26.22	23.61
Hepburn S	980	73.74	80.64	76.92	77.10
Hindmarsh S	955	14.13	15.22	18.21	15.85
Hobsons Bay C	998	8.49	9.99	10.28	9.59
Horsham RC	993	23.33	24.63	27.77	25.24
Hume C	965	7.15	8.34	9.04	8.18
Indigo S	1,016	31.04	48.98	47.70	42.57
Kingston C	1,030	5.55	6.92	6.70	6.39
Knox C	1,050	5.28	5.71	6.18	5.73
Latrobe C	951	14.53	17.68	14.78	15.66
Loddon S	942	21.26	22.96	26.73	23.65

General Purpose Grants 2012-13

Appendix 4

C. Cost Adjustors – Raw Data

	Aged Pensioners		Environ -mental Risk Rating	Indigenous Population		Urban Roads	
	No.	No. / Pop > 60 +Disabled Pensioners + Carers (%)		No.	No./ERP (p) (2006 Census - enumerat ed) (%)	Length (kms)	Length/ 1000 people (kms per 1000)
Macedon Ranges S	3,438	36.2	39.9	173	0.46	343	7.926
Manningham C	13,021	40.7	25.2	127	0.12	424	3.550
Mansfield S	924	40.3	71.8	45	0.58	55	6.652
Maribyrnong C	6,469	46.6	15.8	262	0.41	275	3.716
Maroondah C	11,481	44.5	27.4	345	0.35	476	4.436
Melbourne C	2,582	25.1	18.1	281	0.30	205	2.074
Melton S	5,828	35.3	27.9	500	0.64	624	5.521
Mildura RC	6,090	42.6	13.6	1,433	2.84	270	4.939
Mitchell S	2,845	38.2	36.8	346	1.13	302	8.390
Moir S	4,408	45.8	36.8	307	1.16	259	8.785
Monash C	20,127	45.2		331	0.20	730	4.078
Moonee Valley C	13,010	48.0	26.7	324	0.31	412	3.625
Moorabool S	2,418	36.7	35.5	166	0.66	122	4.148
Moreland C	18,939	52.9	11.5	627	0.46	517	3.396
Mornington Peninsula S	20,614	44.1	32.4	633	0.48	1,277	8.475
Mount Alexander S	2,687	44.4	25.8	126	0.76	264	14.335
Moyne S	1,499	34.2	30.8	167	1.09	157	9.287
Murrindindi S	1,871	43.3	52.8	101	0.75	32	2.343
Nillumbik S	3,449	33.3	30.4	155	0.26	313	4.874
Northern Grampians S	1,791	42.4	38.6	92	0.78	72	5.904
Port Phillip C	5,720	31.5	17.6	236	0.27	214	2.172
Pyrenees S	997	39.6	19.9	34	0.53	109	15.745
Queenscliffe B	560	38.7	12.2	16	0.54	42	12.704
South Gippsland S	3,524	39.2	33.2	125	0.50	256	8.998
Southern Grampians S	2,193	41.8	35.3	117	0.70	188	10.798
Stonnington C	5,831	27.1	4.5	168	0.19	257	2.540
Strathbogie S	1,561	41.8	43.9	72	0.80	122	12.127
Surf Coast S	2,396	40.1	39.3	84	0.40	272	10.122
Swan Hill RC	2,379	41.4	19.6	807	3.89	151	6.779
Towong S	813	38.8	55.2	44	0.76	72	11.472
Wangaratta RC	3,665	43.2	41.7	200	0.77	109	3.756
Warrnambool C	3,748	44.6	21.2	399	1.32	235	6.884
Wellington S	5,084	40.3	47.5	429	1.10	190	4.326
West Wimmera S	618	41.2	22.8	13	0.30	75	16.589
Whitehorse C	17,815	45.1		285	0.20	596	3.786
Whittlesea C	13,418	42.4	21.0	851	0.68	894	5.467
Wodonga RC	3,228	40.6	17.5	460	1.40	275	7.406
Wyndham C	7,746	35.8	30.7	696	0.62	911	5.405
Yarra C	5,247	37.4	27.4	282	0.40	216	2.690
Yarra Ranges S	12,425	38.1	47.5	878	0.64	601	3.991
Yarriambiack S	1,128	38.5	19.6	57	0.79	28	3.734
Totals	538,323	41.5	2,263.6	30,111	0.61	29,050	5.168

Appendix 4

General Purpose Grants 2012-13

C. Cost Adjustors – Raw Data

	Language	Population Density		Population Dispersion Score
	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/ sq.km))	
Macedon Ranges S	0.384	1,747.400	24.75	20.24
Manningham C	6.676	113.470	1,052.59	
Mansfield S	0.375	3,843.366	2.15	11.07
Maribyrnong C	15.310	31.210	2,371.19	
Maroondah C	2.523	61.372	1,748.51	
Melbourne C	4.732	36.213	2,729.95	
Melton S	3.194	527.280	214.27	10.13
Mildura RC	2.137	22,086.736	2.48	16.48
Mitchell S	0.725	2,861.812	12.58	18.25
Moira S	1.109	4,044.959	7.29	23.66
Monash C	7.498	81.450	2,197.80	
Moonee Valley C	7.194	44.240	2,569.12	
Moorabool S	0.461	2,109.542	13.94	18.79
Moreland C	9.779	50.944	2,988.66	
Mornington Peninsula S	0.616	723.284	208.33	8.41
Mount Alexander S	0.381	1,528.704	12.05	6.08
Moyne S	0.212	5,478.054	3.09	21.80
Murrindindi S	0.323	3,872.730	3.52	31.80
Nillumbik S	0.648	432.892	148.35	1.22
Northern Grampians S	0.426	5,728.488	2.13	21.12
Port Phillip C	3.460	20.606	4,781.35	
Pyrenees S	0.235	3,432.996	2.02	18.37
Queenscliffe B	0.881	35.525	93.06	
South Gippsland S	0.450	3,295.044	8.63	16.65
Southern Grampians S	0.316	6,651.940	2.62	10.92
Stonnington C	3.460	25.635	3,947.45	
Strathbogie S	0.343	3,301.548	3.05	17.89
Surf Coast S	0.313	1,552.052	17.31	11.93
Swan Hill RC	3.217	6,116.505	3.64	24.72
Towong S	0.191	6,673.388	0.94	35.71
Wangaratta RC	0.890	3,639.271	7.97	6.20
Warrnambool C	0.882	120.719	283.24	0.42
Wellington S	0.361	10,809.457	4.06	20.90
West Wimmera S	0.069	9,106.135	0.50	32.46
Whitehorse C	6.258	64.251	2,450.18	
Whittlesea C	9.982	489.917	333.81	0.90
Wodonga RC	0.581	432.798	85.79	0.73
Wyndham C	4.412	541.768	311.11	0.32
Yarra C	8.875	19.529	4,112.29	
Yarra Ranges S	0.862	2,469.897	60.98	11.82
Yarriambiack S	0.152	7,310.228	1.03	25.83
Totals	2.822	227,567.318	24.70	824.74

General Purpose Grants 2012-13

Appendix 4

C. Cost Adjustors – Raw Data

	Population Growth			Population under 6 years	
	ERP Revised June 2010	ERP Provisional June 2011	Growth (%)	No.	No./ERP(p) 2011 (%)
Macedon Ranges S	41,041	43,241	5.4	3,337	7.7
Manningham C	117,272	119,438	1.8	7,283	6.1
Mansfield S	7,981	8,268	3.6	539	6.5
Maribyrnong C	69,998	74,005	5.7	6,287	8.5
Maroondah C	104,555	107,309	2.6	7,976	7.4
Melbourne C	89,525	98,859	10.4	3,057	3.1
Melton S	92,694	112,981	21.9	12,261	10.9
Mildura RC	53,254	54,666	2.7	4,318	7.9
Mitchell S	33,457	35,995	7.6	2,993	8.3
Moira S	28,823	29,483	2.3	2,086	7.1
Monash C	173,168	179,010	3.4	10,498	5.9
Moonee Valley C	109,635	113,657	3.7	7,836	6.9
Moorabool S	27,315	29,409	7.7	2,241	7.6
Moreland C	146,261	152,255	4.1	11,743	7.7
Mornington Peninsula S	145,716	150,682	3.4	10,517	7.0
Mount Alexander S	18,161	18,416	1.4	1,038	5.6
Moyne S	16,445	16,906	2.8	1,306	7.7
Murrindindi S	13,505	13,641	1.0	942	6.9
Nillumbik S	63,338	64,219	1.4	4,664	7.3
Northern Grampians S	12,353	12,196	-1.3	749	6.1
Port Phillip C	93,985	98,524	4.8	5,473	5.6
Pyrenees S	6,816	6,923	1.6	411	5.9
Queenscliffe B	3,264	3,306	1.3	163	4.9
South Gippsland S	27,231	28,452	4.5	1,907	6.7
Southern Grampians S	17,495	17,411	-0.5	1,169	6.7
Stonnington C	97,953	101,192	3.3	5,777	5.7
Strathbogie S	9,879	10,060	1.8	580	5.8
Surf Coast S	24,503	26,873	9.7	2,196	8.2
Swan Hill RC	21,819	22,275	2.1	1,824	8.2
Towong S	6,288	6,276	-0.2	324	5.2
Wangaratta RC	28,186	29,018	3.0	2,028	7.0
Warrnambool C	32,793	34,193	4.3	2,608	7.6
Wellington S	42,681	43,920	2.9	3,050	6.9
West Wimmera S	4,608	4,521	-1.9	240	5.3
Whitehorse C	153,786	157,427	2.4	11,436	7.3
Whittlesea C	139,595	163,539	17.2	14,181	8.7
Wodonga RC	35,151	37,131	5.6	3,206	8.6
Wyndham C	133,121	168,552	26.6	18,363	10.9
Yarra C	76,591	80,309	4.9	4,755	5.9
Yarra Ranges S	147,250	150,602	2.3	11,419	7.6
Yarriambiack S	7,677	7,498	-2.3	440	5.9
Totals	5,325,989	5,621,116	5.5	424,186	7.5

Appendix 4

General Purpose Grants 2012-13

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	ERP Census 2006 (enumerated)	Total Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP Provisional June 2011
Macedon Ranges S	37,525	6,884	18.35	1.02	43,241
Manningham C	108,792	18,523	17.03	0.02	119,438
Mansfield S	7,742	2,596	33.53	3.29	8,268
Maribyrnong C	63,356	21,264	33.56		74,005
Maroondah C	97,810	23,817	24.35		107,309
Melbourne C	93,747	32,811	35.00		98,859
Melton S	78,454	8,223	10.48	0.22	112,981
Mildura RC	50,449	20,180	40.00	5.31	54,666
Mitchell S	30,628	6,404	20.91	1.28	35,995
Moira S	26,534	4,887	18.42	2.10	29,483
Monash C	161,939	55,638	34.36		179,010
Moonee Valley C	106,044	24,936	23.51		113,657
Moorabool S	24,985	3,699	14.80	0.88	29,409
Moreland C	135,204	20,307	15.02		152,255
Mornington Peninsula S	132,060	27,671	20.95	0.13	150,682
Mount Alexander S	16,596	3,396	20.46	1.07	18,416
Moyne S	15,253	1,916	12.56	2.62	16,906
Murrindindi S	13,384	2,403	17.95	1.94	13,641
Nillumbik S	58,603	8,590	14.66	0.25	64,219
Northern Grampians S	11,870	2,894	24.38	2.96	12,196
Port Phillip C	86,880	30,408	35.00		98,524
Pyrenees S	6,392	798	12.48	1.92	6,923
Queenscliffe B	2,962	1,176	39.70	0.56	3,306
South Gippsland S	24,910	5,181	20.80	2.34	28,452
Southern Grampians S	16,661	4,429	26.58	3.41	17,411
Stonnington C	90,153	31,554	35.00		101,192
Strathbogie S	9,045	1,477	16.33	1.86	10,060
Surf Coast S	21,117	3,764	17.82	1.02	26,873
Swan Hill RC	20,751	4,913	23.68	4.56	22,275
Towong S	5,771	1,012	17.54	3.39	6,276
Wangaratta RC	26,070	7,524	28.86	2.33	29,018
Warrnambool C	30,199	12,080	40.00	1.48	34,193
Wellington S	39,077	9,269	23.72	2.99	43,920
West Wimmera S	4,355	724	16.62	5.37	4,521
Whitehorse C	144,072	45,309	31.45		157,427
Whittlesea C	124,335	18,595	14.96	0.33	163,539
Wodonga RC	32,885	13,154	40.00	0.90	37,131
Wyndham C	112,160	23,396	20.86	0.23	168,552
Yarra C	70,176	24,562	35.00		80,309
Yarra Ranges S	138,040	22,839	16.55	1.08	150,602
Yarriambiack S	7,241	1,502	20.74	4.98	7,498
Totals	4,906,412	1,232,392	25.12	118.90	5,621,116

General Purpose Grants 2012-13

Appendix 4

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2009	June 2010	June 2011	
Macedon Ranges S	1,054	23.36	19.28	23.61	22.08
Manningham C	1,081	6.19	8.52	7.83	7.51
Mansfield S	1,008	124.15	121.04	118.22	121.13
Maribyrnong C	949	11.40	12.36	16.37	13.38
Maroondah C	1,046	5.26	5.19	3.95	4.80
Melbourne C	1,049	340.26	331.62	302.12	324.67
Melton S	1,010	4.65	4.65	7.23	5.51
Mildura RC	958	33.31	37.38	30.59	33.76
Mitchell S	1,000	22.45	20.11	19.68	20.75
Moira S	971	35.30	38.74	33.01	35.68
Monash C	1,053	17.02	21.64	24.38	21.01
Moonee Valley C	1,016	6.75	9.14	9.16	8.35
Moorabool S	1,012	12.91	10.98	13.55	12.48
Moreland C	987	8.96	10.93	11.71	10.53
Mornington Peninsula S	1,026	41.46	38.23	35.45	38.38
Mount Alexander S	981	27.37	31.20	41.58	33.38
Moyne S	1,013	36.45	44.17	45.99	42.20
Murrindindi S	1,006	75.23	63.51	80.86	73.20
Nillumbik S	1,104	5.35	6.07	7.43	6.28
Northern Grampians S	946	56.85	44.99	42.13	47.99
Port Phillip C	1,065	23.89	25.50	26.39	25.26
Pyrenees S	944	21.21	14.68	24.73	20.21
Queenscliffe B	1,049	183.99	154.18	193.20	177.12
South Gippsland S	1,001	45.43	48.48	46.68	46.86
Southern Grampians S	996	30.90	40.01	26.47	32.46
Stonnington C	1,088	20.65	24.59	29.63	24.96
Strathbogie S	968	33.96	45.85	62.05	47.28
Surf Coast S	1,065	123.19	105.09	98.80	109.03
Swan Hill RC	959	28.16	35.87	36.36	33.46
Towong S	1,000	37.46	47.33	34.18	39.66
Wangaratta RC	987	21.62	24.91	26.01	24.18
Warrnambool C	993	40.11	39.19	34.53	37.94
Wellington S	978	31.55	28.53	32.63	30.90
West Wimmera S	981	19.22	8.45	14.12	13.93
Whitehorse C	1,055	13.66	15.98	15.93	15.19
Whittlesea C	978	2.98	4.53	5.74	4.42
Wodonga RC	993	12.12	14.92	11.94	12.99
Wyndham C	1,022	7.13	9.28	8.64	8.35
Yarra C	1,019	14.75	14.95	15.20	14.97
Yarra Ranges S	1,039	14.86	16.98	17.31	16.38
Yarriambiack S	953	14.60	30.48	9.89	18.32
	78,983	2,635.29	2,631.88	2,682.93	2,650.03

Appendix 4

General Purpose Grants 2012-13

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Base 15,000 Vacancy	Population	Base 20,000 Vacancy
Alpine S	1.038	1.368	0.975	0.974
Ararat RC	0.968	1.074	1.027	1.026
Ballarat C	0.998	0.966	1.100	1.098
Banyule C	0.955	0.967	0.962	0.961
Bass Coast S	1.065	1.021	1.000	0.999
Baw Baw S	1.027	1.309	1.077	1.076
Bayside C	0.791	0.936	0.893	0.892
Benalla RC	1.056	1.086	1.091	1.089
Boroondara C	0.712	0.821	0.882	0.880
Brimbank C	1.017	0.922	0.937	0.936
Buloke S	1.071	0.969	1.027	1.026
Campaspe S	1.050	1.061	1.286	1.284
Cardinia S	0.943	1.145	0.953	0.952
Casey C	0.946	1.005	0.981	0.980
Central Goldfields S	1.182	1.001	1.070	1.068
Colac Otway S	0.997	1.181	1.028	1.027
Corangamite S	0.948	1.113	0.969	0.968
Darebin C	1.186	0.829	1.059	1.058
East Gippsland S	1.033	1.393	1.530	1.527
Frankston C	1.027	1.019	1.004	1.003
Gannawarra S	1.157	1.080	1.190	1.189
Glen Eira C	0.927	0.782	0.888	0.887
Glenelg S	0.996	1.184	1.290	1.288
Golden Plains S	0.877	1.044	0.980	0.978
Greater Bendigo C	1.013	1.007	1.112	1.111
Greater Dandenong C	1.107	1.134	0.949	0.948
Greater Geelong C	1.076	1.087	1.023	1.022
Greater Shepparton C	0.984	1.073	1.615	1.612
Hepburn S	1.036	1.159	1.004	1.002
Hindmarsh S	1.003	0.951	1.106	1.104
Hobsons Bay C	1.094	0.996	0.948	0.947
Horsham RC	1.025	1.006	1.129	1.127
Hume C	0.918	0.986	0.999	0.997
Indigo S	0.993	1.077	1.008	1.006
Kingston C	1.074	0.955	0.909	0.908
Knox C	1.044	0.997	0.933	0.932
Latrobe C	1.002	1.091	1.150	1.148
Loddon S	0.945	0.985	1.091	1.090

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Base 20,000 Vacancy	Population > 60 years	No. of Dwellings
Alpine S	1.195	0.878	0.885	0.885	0.791
Ararat RC	1.263	0.846	0.854	0.853	0.791
Ballarat C	1.063	0.854	0.862	0.862	0.813
Banyule C	0.971	0.929	0.937	0.936	1.120
Bass Coast S	1.288	0.855	0.862	0.862	0.797
Baw Baw S	1.039	0.846	0.853	0.853	0.793
Bayside C	0.942	0.894	0.902	0.902	1.229
Benalla RC	0.961	0.845	0.852	0.852	0.792
Boroondara C	0.929	0.953	0.962	0.961	1.261
Brimbank C	0.979	1.386	1.398	1.398	1.048
Buloke S	1.472	0.837	0.844	0.844	0.791
Campaspe S	1.058	0.845	0.852	0.852	0.792
Cardinia S	1.047	0.854	0.861	0.861	0.801
Casey C	0.967	0.996	1.005	1.005	0.844
Central Goldfields S	1.133	0.842	0.849	0.849	0.792
Colac Otway S	1.137	0.864	0.872	0.872	0.792
Corangamite S	1.210	0.842	0.849	0.849	0.791
Darebin C	0.940	1.173	1.183	1.183	1.230
East Gippsland S	1.188	0.846	0.853	0.853	0.791
Frankston C	0.978	0.880	0.887	0.887	0.959
Gannawarra S	1.207	0.845	0.852	0.852	0.791
Glen Eira C	0.922	0.982	0.991	0.991	1.383
Glenelg S	1.175	0.840	0.848	0.847	0.791
Golden Plains S	1.203	0.844	0.851	0.851	0.792
Greater Bendigo C	1.099	0.846	0.853	0.853	0.797
Greater Dandenong C	0.960	1.672	1.687	1.686	0.969
Greater Geelong C	1.039	0.898	0.905	0.905	0.820
Greater Shepparton C	1.024	0.961	0.970	0.969	0.795
Hepburn S	1.765	0.856	0.863	0.863	0.792
Hindmarsh S	1.547	0.846	0.854	0.853	0.791
Hobsons Bay C	0.986	1.069	1.078	1.078	1.018
Horsham RC	1.070	0.843	0.850	0.850	0.792
Hume C	0.978	1.166	1.176	1.176	0.848
Indigo S	1.143	0.841	0.848	0.848	0.792
Kingston C	0.951	0.992	1.000	1.000	1.062
Knox C	0.969	0.930	0.938	0.938	1.019
Latrobe C	1.049	0.866	0.874	0.874	0.800
Loddon S	1.357	0.845	0.852	0.852	0.791

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion				
	Population	Base 15,000 Vacancy	Base 20,000 Vacancy	Population > 60 years	No. of Dwellings
Alpine S	1.449	1.430	1.422	1.422	1.434
Ararat RC	1.081	1.068	1.061	1.061	1.070
Ballarat C	0.908	0.896	0.891	0.891	0.899
Banyule C	0.891	0.879	0.874	0.874	0.882
Bass Coast S	1.466	1.448	1.439	1.439	1.451
Baw Baw S	1.177	1.163	1.156	1.155	1.166
Bayside C	0.891	0.879	0.874	0.874	0.882
Benalla RC	1.001	0.989	0.983	0.983	0.991
Boroondara C	0.891	0.879	0.874	0.874	0.882
Brimbank C	0.891	0.879	0.874	0.874	0.882
Buloke S	1.736	1.714	1.703	1.703	1.718
Campaspe S	1.344	1.327	1.319	1.319	1.331
Cardinia S	1.212	1.196	1.189	1.189	1.199
Casey C	0.912	0.900	0.895	0.895	0.903
Central Goldfields S	1.005	0.992	0.986	0.986	0.995
Colac Otway S	1.194	1.179	1.172	1.172	1.182
Corangamite S	1.373	1.356	1.347	1.347	1.359
Darebin C	0.891	0.879	0.874	0.874	0.882
East Gippsland S	1.748	1.726	1.716	1.715	1.730
Frankston C	0.891	0.879	0.874	0.874	0.882
Gannawarra S	1.274	1.258	1.250	1.250	1.261
Glen Eira C	0.891	0.879	0.874	0.874	0.882
Glenelg S	1.349	1.332	1.323	1.323	1.335
Golden Plains S	1.302	1.286	1.278	1.278	1.289
Greater Bendigo C	0.980	0.968	0.962	0.962	0.971
Greater Dandenong C	0.891	0.879	0.874	0.874	0.882
Greater Geelong C	1.028	1.015	1.009	1.009	1.018
Greater Shepparton C	1.025	1.012	1.006	1.006	1.014
Hepburn S	1.262	1.247	1.239	1.239	1.250
Hindmarsh S	1.522	1.503	1.493	1.493	1.506
Hobsons Bay C	0.891	0.879	0.874	0.874	0.882
Horsham RC	1.001	0.989	0.982	0.982	0.991
Hume C	0.985	0.973	0.967	0.967	0.975
Indigo S	1.393	1.376	1.367	1.367	1.379
Kingston C	0.891	0.879	0.874	0.874	0.882
Knox C	0.891	0.879	0.874	0.874	0.882
Latrobe C	1.233	1.218	1.210	1.210	1.221
Loddon S	1.562	1.543	1.533	1.533	1.546

D. Cost Adjustors - Values

Cost Adjustor	Population Growth			Population < 6 years	Regional Significance	
	Major Cost Driver	Base 15,000	Base 15,000	Population	Population	Base 15,000
		Population	Half Vacancy			Vacancy
Alpine S	1.435	0.875	0.877	0.870	1.133	1.135
Ararat RC	1.071	0.909	0.912	0.910	0.958	0.960
Ballarat C	0.900	1.013	1.016	1.013	1.343	1.346
Banyule C	0.882	0.901	0.904	0.980	0.993	0.995
Bass Coast S	1.453	1.140	1.143	0.895	0.922	0.924
Baw Baw S	1.167	1.100	1.103	0.969	0.932	0.934
Bayside C	0.882	0.928	0.931	1.014	0.914	0.916
Benalla RC	0.992	0.894	0.896	0.876	0.985	0.987
Boroondara C	0.882	0.919	0.921	0.907	1.184	1.186
Brimbank C	0.882	0.993	0.995	1.031	0.809	0.811
Buloke S	1.720	0.789	0.791	0.899	0.892	0.893
Campaspe S	1.332	0.882	0.884	0.997	0.960	0.962
Cardinia S	1.201	1.390	1.393	1.168	0.766	0.768
Casey C	0.903	1.095	1.097	1.149	0.750	0.752
Central Goldfields S	0.996	0.842	0.844	0.878	0.880	0.882
Colac Otway S	1.183	0.919	0.922	0.946	1.060	1.062
Corangamite S	1.360	0.868	0.870	1.002	0.866	0.868
Darebin C	0.882	0.923	0.926	1.012	0.926	0.927
East Gippsland S	1.732	0.958	0.961	0.900	0.986	0.988
Frankston C	0.882	0.971	0.973	1.025	0.930	0.931
Gannawarra S	1.263	0.799	0.801	0.911	0.862	0.864
Glen Eira C	0.882	0.928	0.931	1.004	0.878	0.880
Glenelg S	1.336	0.884	0.886	0.891	0.945	0.947
Golden Plains S	1.290	1.039	1.042	1.020	0.687	0.689
Greater Bendigo C	0.971	0.985	0.987	0.985	1.343	1.346
Greater Dandenong C	0.882	0.926	0.928	1.043	1.105	1.108
Greater Geelong C	1.019	0.979	0.981	0.974	1.343	1.346
Greater Shepparton C	1.015	0.962	0.964	1.044	1.343	1.346
Hepburn S	1.251	0.935	0.937	0.958	0.858	0.860
Hindmarsh S	1.508	0.782	0.784	0.887	0.917	0.919
Hobsons Bay C	0.882	0.906	0.908	1.042	0.913	0.915
Horsham RC	0.992	0.936	0.939	0.994	1.343	1.346
Hume C	0.976	1.058	1.060	1.134	1.005	1.007
Indigo S	1.380	0.925	0.927	0.930	0.832	0.833
Kingston C	0.882	0.946	0.948	0.995	1.028	1.030
Knox C	0.882	0.891	0.893	0.954	0.923	0.925
Latrobe C	1.222	0.933	0.936	0.989	1.343	1.346
Loddon S	1.548	0.798	0.800	0.930	0.736	0.737

Appendix 4

General Purpose Grants 2012-13

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Remoteness			Scale			No. of Dwellings
	Base 15,000 Half Vacancy	Base 15,000 Vacancy	Base 20,000 Vacancy	Base 15,000 Half Vacancy	Base 15,000 Vacancy	Base 20,000 Vacancy	
Alpine S	1.397	1.395	1.385	1.282	1.280	1.273	1.274
Ararat RC	1.331	1.329	1.320	1.285	1.283	1.276	1.277
Ballarat C	0.990	0.988	0.981	1.067	1.066	1.060	1.061
Banyule C	0.902	0.901	0.895	1.000	0.999	0.994	0.995
Bass Coast S	1.132	1.130	1.122	1.234	1.232	1.226	1.227
Baw Baw S	1.198	1.196	1.188	1.204	1.202	1.196	1.197
Bayside C	0.902	0.901	0.895	1.067	1.066	1.060	1.061
Benalla RC	1.234	1.232	1.223	1.279	1.277	1.271	1.272
Boroondara C	0.902	0.901	0.895	0.883	0.882	0.878	0.878
Brimbank C	0.902	0.901	0.895	0.830	0.828	0.824	0.825
Buloke S	1.636	1.634	1.623	1.298	1.296	1.289	1.290
Campaspe S	1.180	1.178	1.170	1.217	1.214	1.208	1.210
Cardinia S	1.004	1.003	0.996	1.119	1.117	1.111	1.112
Casey C	0.920	0.919	0.912	0.653	0.652	0.649	0.650
Central Goldfields S	1.140	1.138	1.130	1.283	1.281	1.274	1.276
Colac Otway S	1.235	1.233	1.225	1.259	1.257	1.251	1.252
Corangamite S	1.302	1.300	1.291	1.271	1.269	1.263	1.264
Darebin C	0.902	0.901	0.895	0.956	0.954	0.950	0.951
East Gippsland S	1.759	1.756	1.745	1.202	1.200	1.194	1.195
Frankston C	0.902	0.901	0.895	0.981	0.979	0.974	0.975
Gannawarra S	1.450	1.448	1.438	1.286	1.284	1.278	1.279
Glen Eira C	0.902	0.901	0.895	0.965	0.963	0.958	0.959
Glenelg S	1.449	1.446	1.437	1.261	1.259	1.253	1.254
Golden Plains S	1.127	1.125	1.118	1.267	1.265	1.259	1.260
Greater Bendigo C	1.064	1.062	1.055	1.048	1.046	1.041	1.042
Greater Dandenong C	0.905	0.904	0.898	0.961	0.960	0.955	0.956
Greater Geelong C	0.975	0.973	0.967	0.750	0.749	0.745	0.746
Greater Shepparton C	1.138	1.136	1.129	1.153	1.152	1.146	1.147
Hepburn S	1.082	1.080	1.073	1.277	1.275	1.269	1.270
Hindmarsh S	1.804	1.802	1.789	1.300	1.298	1.291	1.293
Hobsons Bay C	0.902	0.901	0.895	1.091	1.090	1.084	1.085
Horsham RC	1.525	1.522	1.512	1.264	1.262	1.255	1.256
Hume C	0.926	0.925	0.919	0.870	0.869	0.865	0.865
Indigo S	1.138	1.136	1.129	1.274	1.272	1.266	1.267
Kingston C	0.902	0.901	0.895	0.936	0.935	0.930	0.931
Knox C	0.902	0.901	0.895	0.917	0.916	0.911	0.912
Latrobe C	1.112	1.111	1.103	1.121	1.119	1.114	1.115
Loddon S	1.334	1.332	1.323	1.295	1.293	1.287	1.288

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Base 15,000 Half Vacancy
Alpine S	1.075	1.066	1.569	1.561
Ararat RC	1.184	1.174	0.999	0.994
Ballarat C	1.097	1.087	1.035	1.030
Banyule C	0.883	0.876	0.956	0.951
Bass Coast S	1.110	1.101	1.435	1.428
Baw Baw S	1.037	1.028	0.999	0.994
Bayside C	0.724	0.718	0.939	0.934
Benalla RC	1.149	1.140	1.050	1.045
Boroondara C	0.695	0.689	0.963	0.958
Brimbank C	1.269	1.259	0.917	0.913
Buloke S	1.137	1.127	0.979	0.974
Campaspe S	1.124	1.115	1.121	1.116
Cardinia S	0.950	0.942	0.947	0.942
Casey C	0.999	0.991	0.927	0.923
Central Goldfields S	1.346	1.335	1.003	0.998
Colac Otway S	1.148	1.138	1.189	1.184
Corangamite S	1.074	1.065	1.037	1.032
Darebin C	1.134	1.124	0.938	0.933
East Gippsland S	1.162	1.152	1.207	1.201
Frankston C	1.051	1.042	0.941	0.937
Gannawarra S	1.136	1.126	1.045	1.040
Glen Eira C	0.805	0.798	0.955	0.951
Glenelg S	1.165	1.156	1.033	1.028
Golden Plains S	0.956	0.948	0.932	0.927
Greater Bendigo C	1.091	1.082	1.030	1.025
Greater Dandenong C	1.390	1.378	0.948	0.944
Greater Geelong C	1.063	1.054	1.025	1.020
Greater Shepparton C	1.146	1.136	1.017	1.012
Hepburn S	1.107	1.097	1.301	1.295
Hindmarsh S	1.189	1.179	0.976	0.972
Hobsons Bay C	1.047	1.038	0.943	0.939
Horsham RC	1.062	1.053	1.026	1.021
Hume C	1.155	1.145	0.936	0.931
Indigo S	0.986	0.978	1.118	1.113
Kingston C	0.939	0.932	0.926	0.922
Knox C	0.876	0.869	0.923	0.918
Latrobe C	1.202	1.192	0.975	0.971
Loddon S	1.233	1.222	1.018	1.013

Appendix 4

General Purpose Grants 2012-13

D. Cost Adjustors - Values

Cost Adjustor	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Base 15,000 Vacancy	Population	Base 20,000 Vacancy
Macedon Ranges S	0.881	1.164	0.964	0.963
Manningham C	0.982	1.011	0.884	0.883
Mansfield S	0.973	1.497	0.992	0.991
Maribyrnong C	1.116	0.913	0.953	0.952
Maroondah C	1.068	1.034	0.939	0.938
Melbourne C	0.630	0.937	0.927	0.925
Melton S	0.859	1.039	1.005	1.004
Mildura RC	1.025	0.890	1.519	1.517
Mitchell S	0.926	1.132	1.120	1.118
Moira S	1.098	1.132	1.126	1.125
Monash C	1.085	0.748	0.904	0.903
Moonee Valley C	1.146	1.027	0.928	0.927
Moorabool S	0.891	1.118	1.012	1.010
Moreland C	1.259	0.868	0.965	0.963
Mornington Peninsula S	1.059	1.086	0.969	0.967
Mount Alexander S	1.066	1.017	1.034	1.032
Moyne S	0.836	1.069	1.112	1.110
Murrindindi S	1.041	1.299	1.033	1.031
Nillumbik S	0.814	1.065	0.918	0.917
Northern Grampians S	1.020	1.151	1.037	1.036
Port Phillip C	0.775	0.932	0.920	0.919
Pyrenees S	0.956	0.956	0.981	0.979
Queenscliffe B	0.937	0.876	0.983	0.981
South Gippsland S	0.949	1.094	0.974	0.972
Southern Grampians S	1.008	1.116	1.020	1.019
Stonnington C	0.676	0.795	0.900	0.899
Strathbogie S	1.007	1.206	1.042	1.041
Surf Coast S	0.968	1.158	0.950	0.948
Swan Hill RC	0.998	0.953	1.763	1.761
Towong S	0.940	1.324	1.035	1.033
Wangaratta RC	1.039	1.183	1.036	1.034
Warrnambool C	1.071	0.969	1.165	1.163
Wellington S	0.972	1.243	1.113	1.111
West Wimmera S	0.995	0.986	0.926	0.925
Whitehorse C	1.081	0.748	0.903	0.902
Whittlesea C	1.021	0.967	1.016	1.015
Wodonga RC	0.979	0.931	1.183	1.181
Wyndham C	0.872	1.068	1.001	1.000
Yarra C	0.907	1.034	0.950	0.949
Yarra Ranges S	0.924	1.243	1.005	1.004
Yarriambiack S	0.932	0.953	1.040	1.039

General Purpose Grants 2012-13

Appendix 4

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Base 20,000 Vacancy	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.105	0.847	0.854	0.854	0.795
Manningham C	0.939	1.055	1.065	1.064	0.965
Mansfield S	1.056	0.846	0.854	0.853	0.791
Maribyrnong C	0.945	1.342	1.354	1.353	1.183
Maroondah C	0.972	0.918	0.926	0.925	1.080
Melbourne C	0.883	0.991	0.999	0.999	1.242
Melton S	1.013	0.940	0.948	0.948	0.826
Mildura RC	0.991	0.905	0.913	0.912	0.791
Mitchell S	1.122	0.858	0.865	0.865	0.793
Moira S	1.137	0.871	0.878	0.878	0.792
Monash C	0.959	1.083	1.092	1.092	1.154
Moonee Valley C	0.942	1.073	1.082	1.082	1.216
Moorabool S	0.961	0.849	0.856	0.856	0.793
Moreland C	0.933	1.158	1.168	1.168	1.285
Mornington Peninsula S	1.125	0.854	0.862	0.862	0.825
Mount Alexander S	1.347	0.847	0.854	0.854	0.793
Moyne S	1.156	0.841	0.848	0.848	0.791
Murrindindi S	0.893	0.845	0.852	0.852	0.791
Nillumbik S	0.989	0.855	0.863	0.863	0.815
Northern Grampians S	1.028	0.848	0.855	0.855	0.791
Port Phillip C	0.886	0.949	0.957	0.957	1.582
Pyrenees S	1.401	0.842	0.849	0.849	0.791
Queenscliffe B	1.286	0.863	0.871	0.870	0.806
South Gippsland S	1.145	0.849	0.856	0.856	0.792
Southern Grampians S	1.213	0.844	0.852	0.851	0.791
Stonnington C	0.900	0.949	0.957	0.957	1.444
Strathbogie S	1.264	0.845	0.853	0.852	0.791
Surf Coast S	1.188	0.844	0.852	0.851	0.794
Swan Hill RC	1.061	0.941	0.949	0.949	0.791
Towong S	1.239	0.840	0.847	0.847	0.791
Wangaratta RC	0.947	0.863	0.871	0.871	0.792
Warrnambool C	1.065	0.863	0.871	0.870	0.838
Wellington S	0.968	0.846	0.853	0.853	0.791
West Wimmera S	1.433	0.836	0.843	0.843	0.791
Whitehorse C	0.948	1.042	1.051	1.050	1.196
Whittlesea C	1.011	1.165	1.175	1.175	0.846
Wodonga RC	1.085	0.853	0.860	0.860	0.805
Wyndham C	1.009	0.980	0.989	0.989	0.842
Yarra C	0.906	1.129	1.138	1.138	1.471
Yarra Ranges S	0.955	0.862	0.870	0.870	0.801
Yarriambiack S	0.946	0.839	0.846	0.846	0.791

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion				
	Population	Base 15,000 Vacancy	Base 20,000 Vacancy	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.395	1.378	1.369	1.369	1.381
Manningham C	0.891	0.879	0.874	0.874	0.882
Mansfield S	1.167	1.152	1.145	1.145	1.155
Maribyrnong C	0.891	0.879	0.874	0.874	0.882
Maroondah C	0.891	0.879	0.874	0.874	0.882
Melbourne C	0.891	0.879	0.874	0.874	0.882
Melton S	1.143	1.129	1.122	1.122	1.132
Mildura RC	1.302	1.285	1.277	1.277	1.289
Mitchell S	1.346	1.329	1.321	1.321	1.332
Moira S	1.481	1.462	1.453	1.453	1.466
Monash C	0.891	0.879	0.874	0.874	0.882
Moonee Valley C	0.891	0.879	0.874	0.874	0.882
Moorabool S	1.359	1.342	1.334	1.334	1.346
Moreland C	0.891	0.879	0.874	0.874	0.882
Mornington Peninsula S	1.100	1.087	1.080	1.080	1.089
Mount Alexander S	1.042	1.029	1.023	1.023	1.032
Moyne S	1.434	1.416	1.408	1.408	1.420
Murrindindi S	1.684	1.663	1.652	1.652	1.667
Nillumbik S	0.921	0.910	0.904	0.904	0.912
Northern Grampians S	1.417	1.400	1.391	1.391	1.403
Port Phillip C	0.891	0.879	0.874	0.874	0.882
Pyrenees S	1.349	1.332	1.324	1.324	1.335
Queenscliffe B	0.891	0.879	0.874	0.874	0.882
South Gippsland S	1.306	1.290	1.282	1.282	1.293
Southern Grampians S	1.163	1.148	1.141	1.141	1.151
Stonnington C	0.891	0.879	0.874	0.874	0.882
Strathbogie S	1.337	1.320	1.312	1.312	1.323
Surf Coast S	1.188	1.173	1.166	1.166	1.176
Swan Hill RC	1.507	1.488	1.479	1.479	1.492
Towong S	1.781	1.759	1.748	1.748	1.763
Wangaratta RC	1.045	1.032	1.026	1.026	1.035
Warrnambool C	0.901	0.890	0.884	0.884	0.892
Wellington S	1.412	1.394	1.386	1.386	1.398
West Wimmera S	1.700	1.679	1.669	1.669	1.683
Whitehorse C	0.891	0.879	0.874	0.874	0.882
Whittlesea C	0.913	0.902	0.896	0.896	0.904
Wodonga RC	0.909	0.897	0.892	0.892	0.900
Wyndham C	0.899	0.887	0.882	0.882	0.890
Yarra C	0.891	0.879	0.874	0.874	0.882
Yarra Ranges S	1.185	1.171	1.163	1.163	1.173
Yarriambiack S	1.535	1.516	1.506	1.506	1.519

D. Cost Adjustors - Values

Cost Adjustor	Population Growth			Population < 6 years	Regional Significance	
	Major Cost Driver	Base 15,000	Base 15,000	Population	Population	Base 15,000
		Population	Half Vacancy			Vacancy
Macedon Ranges S	1.383	0.988	0.990	1.014	0.850	0.852
Manningham C	0.882	0.893	0.895	0.882	0.820	0.822
Mansfield S	1.156	0.940	0.943	0.916	1.196	1.198
Maribyrnong C	0.882	0.998	1.000	1.077	1.197	1.199
Maroondah C	0.882	0.914	0.917	0.991	0.987	0.989
Melbourne C	0.882	1.124	1.127	0.637	1.229	1.232
Melton S	1.133	1.433	1.437	1.270	0.671	0.673
Mildura RC	1.290	0.915	0.917	1.029	1.343	1.346
Mitchell S	1.333	1.048	1.050	1.063	0.909	0.910
Moira S	1.467	0.905	0.907	0.962	0.852	0.854
Monash C	0.882	0.934	0.937	0.863	1.215	1.217
Moonee Valley C	0.882	0.942	0.945	0.947	0.968	0.970
Moorabool S	1.347	1.050	1.053	1.006	0.770	0.771
Moreland C	0.882	0.954	0.956	1.014	0.775	0.776
Mornington Peninsula S	1.090	0.935	0.937	0.954	0.910	0.911
Mount Alexander S	1.033	0.881	0.883	0.844	0.899	0.900
Moynes S	1.421	0.919	0.921	1.015	0.719	0.720
Murrindindi S	1.668	0.870	0.873	0.948	0.841	0.843
Nillumbik S	0.913	0.881	0.883	0.977	0.766	0.768
Northern Grampians S	1.404	0.809	0.811	0.885	0.988	0.990
Port Phillip C	0.882	0.973	0.976	0.838	1.229	1.232
Pyrenees S	1.336	0.886	0.888	0.869	0.717	0.718
Queenscliffe B	0.882	0.878	0.880	0.786	1.336	1.339
South Gippsland S	1.294	0.964	0.967	0.931	0.906	0.908
Southern Grampians S	1.152	0.830	0.832	0.932	1.038	1.040
Stonnington C	0.882	0.932	0.935	0.850	1.229	1.232
Strathbogie S	1.325	0.893	0.895	0.854	0.805	0.806
Surf Coast S	1.177	1.104	1.107	1.051	0.839	0.840
Swan Hill RC	1.493	0.900	0.902	1.052	0.972	0.974
Towong S	1.765	0.838	0.840	0.805	0.832	0.834
Wangaratta RC	1.036	0.923	0.925	0.954	1.090	1.092
Warrnambool C	0.893	0.958	0.961	1.007	1.343	1.346
Wellington S	1.399	0.921	0.924	0.951	0.973	0.975
West Wimmera S	1.685	0.792	0.794	0.818	0.811	0.813
Whitehorse C	0.882	0.907	0.909	0.977	1.148	1.151
Whittlesea C	0.905	1.306	1.309	1.092	0.773	0.775
Wodonga RC	0.901	0.995	0.998	1.089	1.343	1.346
Wyndham C	0.890	1.561	1.565	1.273	0.908	0.909
Yarra C	0.882	0.974	0.977	0.867	1.229	1.232
Yarra Ranges S	1.175	0.905	0.907	1.003	0.809	0.811
Yarriambiack S	1.521	0.780	0.782	0.863	0.905	0.907

Appendix 4

General Purpose Grants 2012-13

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Remoteness			Scale			No. of Dwellings
	Base 15,000 Half Vacancy	Base 15,000 Vacancy	Base 20,000 Vacancy	Base 15,000 Half Vacancy	Base 15,000 Vacancy	Base 20,000 Vacancy	
Macedon Ranges S	1.067	1.065	1.058	1.206	1.204	1.198	1.199
Manningham C	0.905	0.904	0.898	1.013	1.011	1.006	1.007
Mansfield S	1.434	1.432	1.422	1.294	1.292	1.286	1.287
Maribyrnong C	0.902	0.901	0.895	1.128	1.126	1.120	1.121
Maroondah C	0.902	0.901	0.895	1.043	1.042	1.036	1.037
Melbourne C	0.902	0.901	0.895	1.065	1.063	1.058	1.059
Melton S	0.938	0.936	0.930	1.029	1.027	1.022	1.023
Mildura RC	1.761	1.758	1.746	1.177	1.175	1.169	1.170
Mitchell S	1.109	1.107	1.100	1.224	1.222	1.216	1.217
Moira S	1.242	1.240	1.231	1.241	1.239	1.232	1.234
Monash C	0.902	0.901	0.895	0.862	0.860	0.856	0.857
Moonee Valley C	0.902	0.901	0.895	1.027	1.026	1.020	1.021
Moorabool S	1.045	1.043	1.036	1.241	1.239	1.233	1.234
Moreland C	0.902	0.901	0.895	0.929	0.928	0.923	0.924
Mornington Peninsula S	0.923	0.922	0.916	0.933	0.932	0.927	0.928
Mount Alexander S	1.075	1.074	1.066	1.269	1.267	1.260	1.261
Moyne S	1.326	1.324	1.315	1.272	1.270	1.264	1.265
Murrindindi S	1.216	1.214	1.206	1.281	1.279	1.272	1.273
Nillumbik S	0.943	0.941	0.935	1.153	1.151	1.145	1.146
Northern Grampians S	1.381	1.379	1.369	1.284	1.282	1.276	1.277
Port Phillip C	0.902	0.901	0.895	1.066	1.064	1.059	1.060
Pyrenees S	1.213	1.211	1.203	1.298	1.296	1.289	1.290
Queenscliffe B	0.993	0.991	0.984	1.307	1.305	1.298	1.299
South Gippsland S	1.281	1.279	1.270	1.243	1.241	1.235	1.236
Southern Grampians S	1.454	1.451	1.441	1.271	1.269	1.263	1.264
Stonnington C	0.902	0.901	0.895	1.059	1.057	1.052	1.053
Strathbogie S	1.203	1.201	1.193	1.290	1.288	1.281	1.282
Surf Coast S	1.067	1.065	1.058	1.247	1.245	1.239	1.240
Swan Hill RC	1.640	1.637	1.626	1.259	1.257	1.250	1.252
Towong S	1.450	1.448	1.438	1.299	1.297	1.291	1.292
Wangaratta RC	1.279	1.277	1.268	1.242	1.240	1.234	1.235
Warrnambool C	1.142	1.140	1.132	1.229	1.227	1.220	1.222
Wellington S	1.386	1.383	1.374	1.204	1.202	1.196	1.197
West Wimmera S	1.771	1.768	1.756	1.304	1.302	1.295	1.296
Whitehorse C	0.902	0.901	0.895	0.916	0.915	0.910	0.911
Whittlesea C	0.956	0.954	0.948	0.901	0.899	0.895	0.896
Wodonga RC	1.048	1.046	1.039	1.221	1.219	1.213	1.214
Wyndham C	0.939	0.938	0.932	0.888	0.887	0.882	0.883
Yarra C	0.902	0.901	0.895	1.112	1.110	1.104	1.105
Yarra Ranges S	1.077	1.075	1.068	0.934	0.932	0.927	0.928
Yarriambiack S	1.707	1.705	1.693	1.296	1.294	1.288	1.289

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Base 15,000 Half Vacancy
Macedon Ranges S	0.861	0.854	1.009	1.004
Manningham C	0.771	0.765	0.932	0.928
Mansfield S	1.014	1.005	1.534	1.527
Maribyrnong C	1.210	1.199	0.963	0.959
Maroondah C	0.888	0.881	0.918	0.913
Melbourne C	0.877	0.870	1.831	1.822
Melton S	1.007	0.999	0.921	0.917
Mildura RC	1.179	1.169	1.071	1.066
Mitchell S	1.040	1.032	1.002	0.997
Moira S	1.137	1.127	1.081	1.076
Monash C	0.865	0.858	1.004	0.999
Moonee Valley C	0.988	0.980	0.937	0.932
Moorabool S	1.001	0.992	0.958	0.954
Moreland C	1.082	1.073	0.948	0.944
Mornington Peninsula S	0.953	0.945	1.096	1.090
Mount Alexander S	1.103	1.094	1.069	1.064
Moyne S	0.998	0.990	1.116	1.111
Murrindindi S	1.020	1.011	1.280	1.274
Nillumbik S	0.695	0.689	0.926	0.921
Northern Grampians S	1.217	1.206	1.147	1.141
Port Phillip C	0.826	0.819	1.026	1.021
Pyrenees S	1.225	1.215	0.999	0.995
Queenscliffe B	0.879	0.871	1.831	1.822
South Gippsland S	1.036	1.027	1.141	1.135
Southern Grampians S	1.053	1.044	1.064	1.059
Stonnington C	0.750	0.744	1.025	1.020
Strathbogie S	1.146	1.136	1.143	1.137
Surf Coast S	0.825	0.818	1.470	1.463
Swan Hill RC	1.176	1.166	1.070	1.064
Towong S	1.041	1.032	1.103	1.097
Wangaratta RC	1.082	1.073	1.020	1.015
Warrnambool C	1.061	1.052	1.093	1.088
Wellington S	1.112	1.102	1.056	1.051
West Wimmera S	1.102	1.093	0.966	0.961
Whitehorse C	0.858	0.850	0.973	0.968
Whittlesea C	1.111	1.102	0.916	0.911
Wodonga RC	1.063	1.054	0.961	0.956
Wyndham C	0.968	0.960	0.937	0.932
Yarra C	0.975	0.967	0.972	0.967
Yarra Ranges S	0.912	0.904	0.979	0.974
Yarriambiack S	1.194	1.184	0.989	0.985

Appendix 4

General Purpose Grants 2012-13

E. Composite Cost Adjustors

	Governance	Family & Community Services	Aged & Disabled Services	Recreation & Culture	Waste Management	Traffic & Street Management	Other Infrastructure Services	Business & Economic Services
Alpine S	1.206	0.980	1.131	1.295	1.258	1.149	1.332	1.304
Ararat RC	1.100	0.987	1.035	0.994	1.077	1.028	1.141	1.146
Ballarat C	0.956	1.012	0.965	1.124	0.930	1.144	0.969	1.114
Banyule C	0.926	0.937	0.903	0.949	0.963	0.959	0.925	0.962
Bass Coast S	1.145	1.026	1.147	1.208	1.253	1.145	1.188	1.161
Baw Baw S	1.086	1.015	1.031	1.027	1.100	1.011	1.213	1.097
Bayside C	0.924	0.911	0.816	0.916	1.005	0.928	0.926	0.957
Benalla RC	1.066	0.963	1.018	0.996	1.036	0.966	1.098	1.130
Boroondara C	0.901	0.866	0.804	1.029	0.957	1.021	0.872	0.985
Brimbank C	1.005	1.087	1.123	0.875	0.898	0.914	0.904	0.852
Buloke S	1.322	1.026	1.232	1.114	1.404	1.024	1.336	1.253
Campaspe S	1.147	1.059	1.111	1.089	1.187	0.989	1.155	1.134
Cardinia S	1.029	1.098	1.000	0.985	1.094	1.019	1.144	0.981
Casey C	0.885	1.058	0.956	0.869	0.815	0.917	0.931	0.788
Central Goldfields S	1.047	0.996	1.103	0.938	1.038	0.952	1.045	1.076
Colac Otway S	1.109	1.009	1.067	1.112	1.125	1.063	1.175	1.180
Corangamite S	1.157	1.021	1.083	1.036	1.217	0.978	1.212	1.141
Darebin C	0.989	1.036	1.073	0.920	0.972	0.930	0.882	0.927
East Gippsland S	1.383	1.100	1.238	1.229	1.382	1.063	1.505	1.301
Frankston C	0.914	0.995	0.958	0.927	0.925	0.954	0.946	0.936
Gannawarra S	1.188	1.002	1.115	1.004	1.173	0.960	1.209	1.165
Glen Eira C	0.926	0.931	0.885	0.906	1.005	0.913	0.869	0.917
Glenelg S	1.210	1.026	1.112	1.062	1.202	1.001	1.264	1.188
Golden Plains S	1.105	1.016	1.013	0.937	1.181	0.941	1.147	1.033
Greater Bendigo C	0.984	1.005	0.986	1.138	0.957	1.145	1.013	1.130
Greater Dandenong C	1.106	1.139	1.234	0.994	0.921	1.001	0.975	0.984
Greater Geelong C	0.923	0.995	1.015	1.148	0.897	1.128	0.996	1.027
Greater Shepparton C	1.110	1.103	1.033	1.144	1.010	1.119	1.070	1.180
Hepburn S	1.094	1.010	1.081	1.078	1.164	1.171	1.151	1.112
Hindmarsh S	1.313	1.018	1.173	1.069	1.299	1.050	1.319	1.274
Hobsons Bay C	0.978	1.008	1.008	0.914	0.970	0.934	0.944	0.964
Horsham RC	1.124	1.001	0.985	1.138	1.031	1.126	1.149	1.289
Hume C	0.992	1.105	1.052	0.988	0.917	1.001	0.963	0.939
Indigo S	1.133	0.986	1.072	1.053	1.228	0.976	1.171	1.109
Kingston C	0.924	0.960	0.956	0.960	0.932	0.973	0.920	0.950
Knox C	0.907	0.921	0.919	0.912	0.918	0.926	0.925	0.913
Latrobe C	1.079	1.054	1.096	1.183	1.105	1.112	1.115	1.181
Loddon S	1.227	1.048	1.186	1.019	1.318	0.949	1.223	1.132

General Purpose Grants 2012-13

Appendix 4

E. Composite Cost Adjustors

	Governance	Family & Community Services	Aged & Disabled Services	Recreation & Culture	Waste Management	Traffic & Street Management	Other Infrastructure Services	Business & Economic Services
Macedon Ranges S	1.103	0.997	1.014	1.040	1.209	0.972	1.180	1.069
Manningham C	0.954	0.879	0.901	0.873	0.936	0.885	0.940	0.912
Mansfield S	1.140	0.964	1.010	1.248	1.122	1.148	1.319	1.303
Maribyrnong C	1.055	1.091	1.116	1.042	1.014	1.049	0.932	1.062
Maroondah C	0.930	0.940	0.925	0.938	0.968	0.955	0.951	0.969
Melbourne C	0.951	0.823	0.849	1.285	1.007	1.207	0.945	1.140
Melton S	1.008	1.162	0.998	0.928	1.038	0.985	1.074	0.903
Mildura RC	1.282	1.111	1.121	1.222	1.154	1.107	1.237	1.344
Mitchell S	1.122	1.070	1.064	1.055	1.190	1.011	1.176	1.095
Moira S	1.188	1.050	1.169	1.072	1.261	0.971	1.230	1.130
Monash C	0.932	0.899	0.955	1.053	0.929	1.049	0.849	0.992
Moonee Valley C	0.965	0.960	1.002	0.938	0.990	0.950	0.950	0.961
Moorabool S	1.102	1.030	1.047	0.992	1.202	0.916	1.161	1.042
Moreland C	0.971	1.019	1.070	0.865	0.975	0.885	0.894	0.874
Mornington Peninsula S	0.951	0.958	0.992	1.006	0.988	0.998	1.015	0.956
Mount Alexander S	1.038	0.939	1.019	0.975	1.053	1.032	1.046	1.075
Moyne S	1.191	1.036	1.056	1.017	1.248	0.938	1.225	1.116
Murrindindi S	1.225	1.026	1.178	1.165	1.374	0.927	1.324	1.174
Nillumbik S	0.949	0.887	0.813	0.856	0.963	0.874	0.986	0.948
Northern Grampians S	1.194	1.009	1.154	1.117	1.243	0.977	1.249	1.212
Port Phillip C	0.940	0.874	0.854	1.068	1.075	1.049	0.929	1.060
Pyrenees S	1.139	0.998	1.123	0.962	1.213	0.972	1.141	1.080
Queenscliffe B	0.991	0.851	0.885	1.303	0.992	1.283	0.949	1.262
South Gippsland S	1.133	0.989	1.054	1.071	1.176	1.016	1.191	1.144
Southern Grampians S	1.141	0.969	1.027	1.055	1.113	1.034	1.195	1.205
Stonnington C	0.937	0.857	0.812	1.064	1.045	1.042	0.883	1.058
Strathbogie S	1.140	0.983	1.106	1.031	1.205	0.992	1.210	1.115
Surf Coast S	1.059	0.994	0.959	1.110	1.119	1.087	1.142	1.103
Swan Hill RC	1.358	1.167	1.183	1.123	1.280	0.991	1.283	1.253
Towong S	1.298	0.980	1.192	1.138	1.427	0.976	1.413	1.216
Wangaratta RC	1.078	0.985	1.011	1.045	1.046	1.002	1.149	1.161
Warrnambool C	1.026	1.004	0.969	1.132	0.980	1.140	1.017	1.198
Wellington S	1.185	1.032	1.111	1.098	1.216	0.971	1.280	1.175
West Wimmera S	1.331	0.973	1.196	1.070	1.389	0.985	1.367	1.253
Whitehorse C	0.932	0.937	0.944	1.016	0.953	1.012	0.852	0.985
Whittlesea C	0.988	1.099	1.039	0.897	0.890	0.987	0.975	0.875
Wodonga RC	1.007	1.042	0.952	1.104	0.975	1.134	0.987	1.165
Wyndham C	0.930	1.147	0.925	0.978	0.878	1.101	1.022	0.909
Yarra C	0.998	0.936	0.961	1.055	1.067	1.046	0.964	1.068
Yarra Ranges S	1.008	0.979	0.979	0.955	1.025	0.895	1.118	0.953
Yarriambiack S	1.288	1.004	1.163	1.071	1.305	0.897	1.299	1.252

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,240,517	1,288,221	1,397,902	3,995,068	2,369,535
Ararat RC	1,131,686	1,182,112	1,144,532	2,768,618	1,578,277
Ballarat C	4,807,056	9,898,031	6,444,352	25,465,003	10,313,961
Banyule C	5,918,934	11,351,235	6,889,265	27,186,224	12,866,902
Bass Coast S	3,391,984	3,304,591	3,904,218	8,984,659	8,698,029
Baw Baw S	2,511,105	4,475,388	3,347,965	10,450,182	5,523,667
Bayside C	4,646,876	8,599,834	4,369,662	20,626,508	10,946,111
Benalla RC	1,096,714	1,357,484	1,323,820	3,291,577	1,825,869
Boroondara C	7,893,232	13,973,132	6,425,292	40,510,806	17,548,330
Brimbank C	9,903,138	21,288,554	13,637,357	38,525,058	16,395,030
Buloke S	1,360,330	713,301	921,181	1,786,360	1,255,743
Campaspe S	2,315,048	4,187,736	3,711,896	9,819,611	5,339,146
Cardinia S	4,102,407	8,727,345	3,743,493	17,621,294	8,445,472
Casey C	11,877,788	28,016,465	10,789,366	52,176,492	19,906,737
Central Goldfields S	1,076,228	1,268,394	1,686,150	2,764,762	1,732,142
Colac Otway S	1,553,310	2,227,680	1,967,791	5,689,518	3,525,170
Corangamite S	1,189,793	1,788,308	1,576,983	4,180,872	2,587,144
Darebin C	7,206,953	14,803,025	10,354,375	30,022,536	15,789,616
East Gippsland S	3,698,297	5,043,083	6,263,746	12,743,897	8,660,689
Frankston C	6,202,421	13,061,577	7,753,292	28,176,069	13,639,759
Gannawarra S	1,221,889	1,146,033	1,216,431	2,658,888	1,662,892
Glen Eira C	6,580,595	12,533,834	6,723,560	28,832,275	16,187,608
Glenelg S	1,409,651	2,187,784	1,952,484	5,213,955	3,186,657
Golden Plains S	1,136,822	1,933,787	1,148,089	4,105,405	2,257,983
Greater Bendigo C	5,339,176	10,581,765	7,359,120	27,835,326	11,469,176
Greater Dandenong C	7,943,703	16,482,327	13,317,719	32,069,703	12,933,777
Greater Geelong C	10,889,009	22,077,449	16,685,451	59,348,362	23,699,439
Greater Shepparton C	3,644,952	7,229,508	4,635,323	16,923,424	7,003,991
Hepburn S	1,125,181	1,516,635	1,480,033	3,744,041	2,527,606
Hindmarsh S	1,351,576	617,597	801,207	1,497,345	1,047,412
Hobsons Bay C	4,442,305	8,887,500	5,581,283	18,588,792	9,513,986
Horsham RC	1,190,679	2,032,030	1,495,850	5,369,462	2,512,713
Hume C	8,954,938	19,927,399	9,634,783	40,033,469	14,652,253
Indigo S	1,165,760	1,585,891	1,312,447	3,948,879	2,210,277
Kingston C	7,104,058	14,108,641	9,219,681	33,101,140	15,660,181
Knox C	7,324,391	14,017,205	7,479,747	32,959,242	14,076,271
Latrobe C	4,252,796	8,185,521	6,630,956	21,018,016	9,852,695
Loddon S	1,262,568	843,065	1,066,296	1,872,460	1,456,046

F. Standardised Expenditure

	Net Standardised Expenditure				Total (\$)
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Other Infrastructure Services (\$)	Business & Economic Services (\$)	
Alpine S	5,889,730	1,653,133	1,325,444	2,205,026	21,364,576
Ararat RC	11,346,146	1,341,814	1,070,447	1,931,933	23,495,565
Ballarat C	10,914,739	12,126,240	5,914,902	12,247,266	98,131,550
Banyule C	4,656,894	12,875,888	7,174,766	13,384,010	102,304,119
Bass Coast S	6,938,719	3,976,290	4,286,486	5,855,471	49,340,446
Baw Baw S	13,935,955	4,814,054	3,414,097	5,480,302	53,952,716
Bayside C	2,599,543	9,804,832	5,646,488	10,474,398	77,714,254
Benalla RC	6,845,755	1,493,801	1,030,141	1,904,704	20,169,863
Boroondara C	4,100,897	18,813,248	9,253,275	18,802,271	137,320,482
Brimbank C	8,264,079	18,890,711	10,797,264	18,193,922	155,895,113
Buloke S	10,987,462	766,866	1,245,946	2,027,843	21,065,033
Campaspe S	21,662,071	4,167,377	2,835,315	4,985,365	59,023,565
Cardinia S	13,043,482	8,546,329	5,552,142	8,513,128	78,295,092
Casey C	11,222,767	25,849,578	15,165,794	22,878,362	197,883,349
Central Goldfields S	5,578,174	1,315,495	979,662	1,812,568	18,213,576
Colac Otway S	12,631,315	2,543,596	2,004,105	3,274,702	35,417,187
Corangamite S	16,878,274	1,846,218	1,397,540	2,301,215	33,746,347
Darebin C	4,639,149	14,241,143	7,787,168	14,688,004	119,531,968
East Gippsland S	23,868,223	5,137,243	4,910,235	7,092,199	77,417,612
Frankston C	5,781,785	13,599,138	7,790,910	13,811,064	109,816,013
Gannawarra S	10,615,811	1,188,963	1,135,680	1,965,298	22,811,885
Glen Eira C	2,963,020	13,636,375	7,487,719	14,174,930	109,119,917
Glenelg S	16,745,277	2,296,767	1,794,755	2,934,596	37,721,926
Golden Plains S	10,531,129	1,931,767	1,364,349	2,203,312	26,612,643
Greater Bendigo C	16,196,481	13,101,469	6,677,915	13,408,212	111,968,641
Greater Dandenong C	6,816,889	15,114,313	8,500,990	15,396,959	128,576,379
Greater Geelong C	15,125,834	27,259,685	14,278,843	26,061,706	215,425,778
Greater Shepparton C	14,994,209	7,738,763	4,272,514	8,476,235	74,918,920
Hepburn S	7,155,483	1,905,660	1,291,223	2,057,564	22,803,425
Hindmarsh S	8,170,109	687,437	1,070,500	1,798,246	17,041,430
Hobsons Bay C	3,432,451	8,907,518	5,199,778	9,531,107	74,084,720
Horsham RC	10,638,116	2,483,923	1,481,288	2,976,064	30,180,125
Hume C	9,795,022	19,000,901	10,553,648	18,436,735	150,989,148
Indigo S	8,345,076	1,710,288	1,189,158	2,020,794	23,488,571
Kingston C	6,583,784	15,722,387	8,576,627	15,902,137	125,978,637
Knox C	5,547,684	15,706,054	9,061,450	16,021,145	122,193,190
Latrobe C	12,615,203	9,228,978	5,344,884	10,186,793	87,315,841
Loddon S	16,741,506	815,181	1,149,340	1,908,418	27,114,879

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	2,471,684	4,292,082	2,631,163	10,393,179	5,534,913
Manningham C	5,853,909	9,998,687	7,186,943	23,966,005	10,996,018
Mansfield S	1,172,962	784,033	631,524	2,395,192	1,720,399
Maribyrnong C	4,014,651	8,262,826	4,503,108	17,817,543	8,757,379
Maroondah C	5,127,533	9,842,608	6,084,047	23,194,869	11,230,840
Melbourne C	4,968,867	7,546,760	2,062,032	29,507,682	14,750,147
Melton S	5,856,043	13,661,157	4,455,346	24,146,982	11,225,314
Mildura RC	3,606,474	6,247,654	4,675,955	15,501,511	7,137,672
Mitchell S	2,081,472	3,919,625	2,235,930	8,781,200	4,472,581
Moira S	1,896,421	3,132,438	3,361,890	7,308,799	4,545,803
Monash C	8,572,991	15,457,407	11,110,230	43,567,385	17,082,070
Moonee Valley C	5,635,124	10,718,815	7,365,816	24,563,951	12,891,948
Moorabool S	1,674,145	3,044,373	1,929,831	6,734,637	3,768,800
Moreland C	7,595,090	15,542,651	10,840,805	30,254,712	17,138,949
Mornington Peninsula S	10,008,067	14,176,154	12,468,928	35,010,249	22,829,098
Mount Alexander S	1,066,973	1,685,431	1,690,994	4,143,077	2,516,297
Moyne S	1,225,027	1,764,573	1,299,603	3,970,503	2,614,921
Murrindindi S	1,260,169	1,406,201	1,526,562	3,682,558	2,689,836
Nillumbik S	3,132,984	5,443,680	1,906,450	12,629,437	5,561,221
Northern Grampians S	1,228,596	1,228,710	1,447,320	3,154,237	2,041,299
Port Phillip C	4,795,700	8,173,078	3,680,412	24,339,547	15,938,313
Pyrenees S	1,172,025	687,961	825,884	1,536,106	1,154,125
Queenscliffe B	1,018,576	264,592	314,292	1,001,051	761,776
South Gippsland S	2,088,269	2,792,642	2,654,267	7,044,349	4,826,767
Southern Grampians S	1,173,635	1,663,756	1,485,889	4,246,300	2,421,999
Stonnington C	4,872,060	8,176,829	3,935,232	24,890,179	13,854,474
Strathbogie S	1,172,656	979,154	1,195,847	2,396,204	1,690,666
Surf Coast S	2,429,239	2,656,047	1,505,191	6,908,281	5,299,714
Swan Hill RC	1,557,089	2,709,702	2,044,752	5,791,873	3,263,836
Towong S	1,335,768	608,322	753,118	1,653,825	1,202,798
Wangaratta RC	1,608,380	2,832,636	2,340,972	7,005,145	3,551,934
Warrnambool C	1,802,697	3,422,630	2,152,874	8,962,574	3,749,305
Wellington S	3,069,158	4,559,814	4,072,957	11,162,883	6,989,564
West Wimmera S	1,369,511	434,325	542,101	1,119,089	846,744
Whitehorse C	7,542,103	14,366,295	9,664,120	36,933,744	16,345,165
Whittlesea C	8,303,632	18,425,283	9,129,060	33,745,488	13,260,214
Wodonga RC	1,921,358	3,904,961	1,975,015	9,490,227	3,866,652
Wyndham C	8,058,658	20,057,254	5,093,920	38,018,850	14,467,119
Yarra C	4,118,976	7,326,989	3,548,716	19,580,429	11,208,735
Yarra Ranges S	7,801,603	14,591,939	8,500,265	33,163,682	15,822,448
Yarriambiack S	1,325,617	750,439	1,015,145	1,857,357	1,255,230
	306,449,759	559,989,983	351,237,608	1,297,476,188	632,141,376

F. Standardised Expenditure

	Net Standardised Expenditure				Total (\$)
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environmental Protection Services (\$)	Business & Economic Services (\$)	
Macedon Ranges S	10,711,428	4,541,123	3,216,676	5,207,193	48,999,441
Manningham C	4,073,664	11,396,328	7,000,630	12,171,767	92,643,950
Mansfield S	4,835,962	1,028,247	1,239,985	2,203,154	16,011,458
Maribyrnong C	2,366,109	8,397,663	4,298,987	8,821,122	67,239,389
Maroondah C	3,884,683	11,064,260	6,366,506	11,643,163	88,438,510
Melbourne C	3,399,559	12,935,309	5,991,376	12,841,604	94,003,336
Melton S	8,009,083	12,024,428	7,588,612	11,390,298	98,357,263
Mildura RC	18,079,058	6,554,273	4,236,228	8,290,592	74,329,417
Mitchell S	9,052,032	3,933,707	2,656,383	4,431,345	41,564,276
Moirs S	17,886,399	3,092,506	2,390,108	3,844,405	47,458,768
Monash C	5,716,799	20,312,734	9,462,812	19,886,320	151,168,748
Moonee Valley C	3,321,283	11,661,954	6,735,915	12,218,440	95,113,246
Moorabool S	9,767,875	2,906,967	2,145,882	3,444,682	35,417,191
Moreland C	4,633,063	14,529,904	8,480,620	14,854,482	123,870,275
Mornington Peninsula S	12,658,265	16,251,984	12,983,351	19,010,030	155,396,126
Mount Alexander S	7,350,876	2,055,498	1,298,246	2,309,825	24,117,217
Moyne S	19,874,144	1,711,455	1,455,529	2,248,580	36,164,336
Murrindindi S	8,886,192	1,365,443	1,432,099	2,040,122	24,289,183
Nillumbik S	5,930,239	6,054,275	3,950,843	6,807,678	51,416,806
Northern Grampians S	13,151,451	1,287,264	1,173,867	2,047,509	26,760,254
Port Phillip C	2,001,745	11,182,490	5,746,700	11,758,112	87,616,097
Pyrenees S	10,641,383	727,337	1,070,624	1,810,649	19,626,093
Queenscliffe B	252,252	460,444	742,552	1,362,769	6,178,305
South Gippsland S	16,697,894	3,124,224	2,673,484	4,134,874	46,036,769
Southern Grampians S	15,802,223	1,946,729	1,361,449	2,414,496	32,516,476
Stonnington C	2,027,802	11,407,081	5,564,997	12,006,582	86,735,236
Strathbogie S	10,553,820	1,078,667	1,136,919	1,879,314	22,083,247
Surf Coast S	7,089,919	3,162,006	3,189,844	4,430,531	36,670,772
Swan Hill RC	10,316,393	2,384,874	1,791,099	3,144,386	33,004,005
Towong S	7,437,802	661,672	1,272,678	1,841,437	16,767,419
Wangaratta RC	11,754,144	3,142,170	2,085,768	3,787,676	38,108,825
Warrnambool C	3,613,855	4,222,580	2,171,624	4,611,959	34,710,098
Wellington S	23,790,335	4,608,274	4,039,961	6,232,436	68,525,381
West Wimmera S	12,133,182	481,285	871,364	1,355,674	19,153,276
Whitehorse C	4,298,159	17,216,605	8,349,297	17,369,804	132,085,292
Whittlesea C	9,300,073	17,447,273	9,950,419	15,967,544	135,528,986
Wodonga RC	4,706,945	4,562,056	2,287,170	4,865,395	37,579,780
Wyndham C	9,095,722	20,084,992	10,758,931	17,116,691	142,752,139
Yarra C	2,057,345	9,087,532	4,830,078	9,626,886	71,385,688
Yarra Ranges S	18,918,869	14,540,573	10,535,296	16,060,628	139,935,305
Yarriambiack S	9,657,266	725,151	1,220,964	2,116,580	19,923,750
750,533,536	607,598,761	365,768,660	646,930,740	5,518,126,611	

Appendix 4

General Purpose Grants 2012-13

G. Revenue Adjustors – Raw Data

	Median Household Income (Census 2006) (\$)	Index of Socio-Economic Disadvantage (Census 2006)	Tourism (Total No. of Visits per capita) (3 Year Av)	Value of Building Approvals		Proportion Commercial to Total CIV (as at July 2011) (%)
				(\$000's)	per 1000 Population	
Alpine S	525	989	127.64	36,395	2,742	11.07%
Ararat RC	544	956	20.05	83,743	6,938	3.97%
Ballarat C	540	983	26.95	361,313	3,694	11.34%
Banyule C	645	1,047	11.99	314,849	2,532	6.31%
Bass Coast S	515	979	102.32	169,199	5,278	5.17%
Baw Baw S	548	1,001	20.13	198,007	4,495	5.81%
Bayside C	909	1,096	8.73	441,038	4,507	4.72%
Benalla RC	557	967	29.77	28,477	1,989	10.63%
Boroondara C	1,035	1,104	13.33	818,512	4,802	7.51%
Brimbank C	562	930	4.67	544,137	2,840	16.78%
Buloke S	484	971	16.31	6,662	962	5.79%
Campaspe S	538	974	43.24	75,030	1,925	9.17%
Cardinia S	599	1,027	10.30	443,544	5,720	6.15%
Casey C	620	1,012	6.59	806,742	3,089	7.67%
Central Goldfields S	469	907	20.81	28,538	2,231	7.56%
Colac Otway S	536	967	56.02	64,564	2,920	7.77%
Corangamite S	546	990	27.32	35,669	2,042	2.59%
Darebin C	512	972	8.64	473,907	3,342	11.88%
East Gippsland S	528	963	59.32	144,113	3,225	10.20%
Frankston C	571	997	9.22	315,698	2,391	8.43%
Gannawarra S	524	971	28.73	13,732	1,198	5.41%
Glen Eira C	623	1,071	11.92	415,847	3,005	5.45%
Glenelg S	524	962	26.48	45,740	2,154	7.29%
Golden Plains S	590	1,025	7.43	57,151	3,006	1.64%
Greater Bendigo C	547	984	25.97	362,149	3,431	11.89%
Greater Dandenong C	553	894	10.58	492,877	3,527	8.10%
Greater Geelong C	541	993	25.03	744,479	3,338	9.17%
Greater Shepparton C	553	968	23.61	173,178	2,712	11.10%
Hepburn S	520	980	77.10	43,973	2,928	13.06%
Hindmarsh S	508	955	15.85	8,567	1,415	4.49%
Hobsons Bay C	551	998	9.59	248,594	2,814	4.23%
Horsham RC	537	993	25.24	46,251	2,270	7.93%
Hume C	614	965	8.18	669,785	3,814	6.16%
Indigo S	577	1,016	42.57	40,732	2,510	5.19%
Kingston C	596	1,030	6.39	393,872	2,633	8.27%
Knox C	641	1,050	5.73	283,616	1,805	7.58%
Latrobe C	501	951	15.66	189,741	2,476	11.40%
Loddon S	497	942	23.65	18,420	2,315	2.00%

General Purpose Grants 2012-13

Appendix 4

G. Revenue Adjustors – Raw Data

	Median Household Income (Census 2006) (\$)	Index of Socio-Economic Disadvantage (Census 2006)	Tourism (Total No. of Visits per capita) (3 Year Av)	Value of Building Approvals		Proportion Commercial to Total CIV (as at June 2011) (%)
				(\$000's)	per 1000 Population	
Macedon Ranges S	634	1,054	22.08	164,556	3,806	2.21%
Manningham C	903	1,081	7.51	255,760	2,141	7.56%
Mansfield S	543	1,008	121.13	27,827	3,366	4.72%
Maribyrnong C	496	949	13.38	357,806	4,835	14.72%
Maroondah C	619	1,046	4.80	195,051	1,818	8.68%
Melbourne C	1,058	1,049	324.67	2,353,341		56.97%
Melton S	608	1,010	5.51	591,326	5,234	4.36%
Mildura RC	512	958	33.76	140,787	2,575	13.58%
Mitchell S	570	1,000	20.75	165,767	4,605	4.77%
Moira S	522	971	35.68	79,090	2,683	6.84%
Monash C	725	1,053	21.01	625,760	3,496	8.11%
Moonee Valley C	574	1,016	8.35	410,130	3,608	10.16%
Moorabool S	575	1,012	12.48	109,868	3,736	5.44%
Moreland C	515	987	10.53	371,191	2,438	8.94%
Mornington Peninsula S	592	1,026	38.38	614,744	4,080	4.72%
Mount Alexander S	523	981	33.38	64,289	3,491	6.59%
Moyne S	583	1,013	42.20	51,760	3,062	3.70%
Murrindindi S	576	1,006	73.20	100,975	7,402	4.67%
Nillumbik S	940	1,104	6.28	130,335	2,030	3.42%
Northern Grampians S	516	946	47.99	21,141	1,733	7.79%
Port Phillip C	604	1,065	25.26	472,796	4,799	14.12%
Pyrenees S	494	944	20.21	12,716	1,837	2.22%
Queenscliffe B	623	1,049	177.12	36,355	10,997	9.20%
South Gippsland S	539	1,001	46.86	95,061	3,341	4.66%
Southern Grampians S	552	996	32.46	36,692	2,107	4.28%
Stonnington C	1,021	1,088	24.96	656,221	6,485	16.33%
Strathbogie S	524	968	47.28	28,539	2,837	3.19%
Surf Coast S	598	1,065	109.03	220,609	8,209	5.11%
Swan Hill RC	526	959	33.46	51,642	2,318	6.95%
Towong S	506	1,000	39.66	9,139	1,456	2.72%
Wangaratta RC	551	987	24.18	70,151	2,417	8.52%
Warrnambool C	539	993	37.94	141,638	4,142	13.56%
Wellington S	516	978	30.90	114,286	2,602	14.50%
West Wimmera S	522	981	13.93	4,272	945	1.15%
Whitehorse C	639	1,055	15.19	425,551	2,703	7.63%
Whittlesea C	567	978	4.42	1,003,545	6,136	7.86%
Wodonga RC	569	993	12.99	130,532	3,515	7.66%
Wyndham C	618	1,022	8.35	1,248,599	7,408	6.09%
Yarra C	581	1,019	14.97	520,041	6,475	20.47%
Yarra Ranges S	621	1,039	16.38	312,513	2,075	5.00%
Yarriambiack S	515	953	18.32	7,247	967	3.71%

H. Revenue Adjustors – Values

	Median Household Income (60+) (Census 2006)	Index of Socio-Economic Disadvantage (Census 2006)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$000's)	Commercial Valuations as at June 2011
Alpine S	0.874	0.931	1.309	0.925	1.089
Ararat RC	0.900	0.830	0.992	1.253	0.825
Ballarat C	0.895	0.911	1.012	0.999	1.099
Banyule C	1.037	1.108	0.968	0.909	0.912
Bass Coast S	0.861	0.899	1.234	1.123	0.869
Baw Baw S	0.905	0.966	0.992	1.062	0.893
Bayside C	1.395	1.255	0.958	1.063	0.853
Benalla RC	0.918	0.862	1.020	0.866	1.073
Boroondara C	1.565	1.281	0.972	1.086	0.957
Brimbank C	0.924	0.752	0.946	0.933	1.302
Buloke S	0.819	0.874	0.981	0.786	0.893
Campaspe S	0.892	0.885	1.060	0.861	1.019
Cardinia S	0.974	1.046	0.963	1.158	0.906
Casey C	1.003	1.001	0.952	0.952	0.963
Central Goldfields S	0.798	0.681	0.994	0.885	0.959
Colac Otway S	0.889	0.864	1.098	0.939	0.966
Corangamite S	0.903	0.932	1.013	0.870	0.773
Darebin C	0.857	0.877	0.958	0.972	1.119
East Gippsland S	0.878	0.851	1.107	0.963	1.057
Frankston C	0.937	0.953	0.960	0.898	0.991
Gannawarra S	0.873	0.875	1.017	0.805	0.878
Glen Eira C	1.007	1.180	0.968	0.946	0.880
Glenelg S	0.873	0.848	1.011	0.879	0.949
Golden Plains S	0.962	1.041	0.954	0.946	0.738
Greater Bendigo C	0.904	0.916	1.009	0.979	1.120
Greater Dandenong C	0.912	0.641	0.964	0.986	0.979
Greater Geelong C	0.896	0.942	1.006	0.972	1.018
Greater Shepparton C	0.912	0.866	1.002	0.923	1.090
Hepburn S	0.867	0.902	1.160	0.940	1.163
Hindmarsh S	0.851	0.826	0.979	0.822	0.844
Hobsons Bay C	0.909	0.957	0.961	0.931	0.834
Horsham RC	0.890	0.943	1.007	0.888	0.972
Hume C	0.995	0.857	0.956	1.009	0.906
Indigo S	0.945	1.013	1.058	0.907	0.870
Kingston C	0.970	1.056	0.951	0.917	0.985
Knox C	1.031	1.114	0.949	0.852	0.959
Latrobe C	0.842	0.814	0.979	0.904	1.102
Loddon S	0.836	0.786	1.002	0.892	0.751

H. Revenue Adjustors – Values

	Median Household Income (60+) (Census 2006)	Index of Socio-Economic Disadvantage (Census 2006)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$000's)	Commercial Valuations as at June 2011
Macedon Ranges S	1.022	1.128	0.998	1.008	0.759
Manningham C	1.387	1.211	0.955	0.878	0.959
Mansfield S	0.899	0.987	1.290	0.974	0.853
Maribyrnong C	0.835	0.807	0.972	1.089	1.225
Maroondah C	1.002	1.103	0.947	0.853	1.000
Melbourne C	1.597	1.113	1.891	1.570	1.439
Melton S	0.987	0.993	0.949	1.120	0.839
Mildura RC	0.857	0.835	1.032	0.912	1.183
Mitchell S	0.935	0.963	0.994	1.071	0.855
Moira S	0.870	0.874	1.038	0.921	0.932
Monash C	1.145	1.124	0.994	0.984	0.979
Moonee Valley C	0.941	1.011	0.957	0.993	1.055
Moorabool S	0.942	0.999	0.969	1.003	0.880
Moreland C	0.861	0.924	0.963	0.901	1.010
Mornington Peninsula S	0.965	1.043	1.046	1.030	0.853
Mount Alexander S	0.871	0.905	1.031	0.984	0.923
Moyne S	0.953	1.002	1.057	0.950	0.815
Murrindindi S	0.943	0.982	1.148	1.289	0.851
Nillumbik S	1.437	1.281	0.951	0.870	0.804
Northern Grampians S	0.862	0.800	1.074	0.846	0.967
Port Phillip C	0.981	1.160	1.007	1.086	1.203
Pyrenees S	0.832	0.793	0.992	0.854	0.760
Queenscliffe B	1.007	1.112	1.455	1.570	1.020
South Gippsland S	0.893	0.967	1.071	0.972	0.850
Southern Grampians S	0.911	0.951	1.028	0.876	0.837
Stonnington C	1.546	1.230	1.006	1.217	1.285
Strathbogie S	0.873	0.866	1.072	0.933	0.796
Surf Coast S	0.973	1.161	1.254	1.352	0.867
Swan Hill RC	0.876	0.838	1.031	0.892	0.936
Towong S	0.848	0.962	1.049	0.825	0.778
Wangaratta RC	0.909	0.925	1.004	0.900	0.994
Warrnambool C	0.893	0.944	1.044	1.034	1.182
Wellington S	0.862	0.897	1.024	0.914	1.217
West Wimmera S	0.870	0.906	0.973	0.785	0.720
Whitehorse C	1.029	1.131	0.977	0.922	0.961
Whittlesea C	0.931	0.898	0.945	1.190	0.970
Wodonga RC	0.934	0.942	0.971	0.986	0.962
Wyndham C	1.000	1.030	0.957	1.289	0.904
Yarra C	0.950	1.023	0.977	1.217	1.439
Yarra Ranges S	1.004	1.081	0.981	0.873	0.863
Yarriambiack S	0.861	0.821	0.986	0.787	0.815
	1.000	1.000	1.000	1.000	1.000

Appendix 4

General Purpose Grants 2012-13

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	113,528	149,665	227,805	237,968	188,814
Ararat RC	103,223	121,358	221,845	163,848	146,911
Ballarat C	836,476	1,078,779	1,399,159	1,769,938	1,111,177
Banyule C	1,063,361	1,667,471	1,956,075	1,866,536	1,338,877
Bass Coast S	274,144	348,775	612,136	458,718	695,469
Baw Baw S	376,735	515,114	656,796	647,733	503,060
Bayside C	836,835	1,486,630	2,033,952	1,373,158	1,091,604
Benalla RC	122,448	149,508	268,821	252,829	176,708
Boroondara C	1,457,602	2,643,774	3,465,936	2,683,902	1,838,644
Brimbank C	1,638,734	1,744,573	2,376,679	4,105,383	1,830,098
Buloke S	59,223	73,269	123,046	101,724	89,596
Campaspe S	333,367	417,919	635,074	653,511	450,901
Cardinia S	663,091	982,008	832,418	1,155,946	773,912
Casey C	2,233,777	3,165,471	2,673,294	4,138,536	2,448,224
Central Goldfields S	109,398	105,473	261,218	201,806	167,159
Colac Otway S	189,069	231,266	358,261	351,591	313,994
Corangamite S	149,396	197,046	284,324	222,341	213,024
Darebin C	1,212,603	1,505,534	1,798,774	2,612,472	1,628,110
East Gippsland S	382,105	460,178	891,769	777,293	627,915
Frankston C	1,128,998	1,522,984	1,787,214	2,152,717	1,477,464
Gannawarra S	98,066	121,452	202,419	165,761	142,107
Glen Eira C	1,183,364	1,976,980	1,925,835	2,004,129	1,614,034
Glenelg S	181,611	217,960	326,055	331,556	265,656
Golden Plains S	162,609	239,647	246,615	231,006	191,632
Greater Bendigo C	902,780	1,170,743	1,555,179	1,945,316	1,200,940
Greater Dandenong C	1,194,969	1,083,707	1,976,994	2,250,364	1,406,867
Greater Geelong C	1,907,508	2,543,105	3,325,504	3,738,628	2,649,042
Greater Shepparton C	546,082	669,229	912,909	1,146,009	694,742
Hepburn S	128,452	163,985	257,398	287,584	217,534
Hindmarsh S	51,774	60,567	120,025	84,100	80,790
Hobsons Bay C	755,445	1,023,301	1,143,077	1,213,200	982,924
Horsham RC	174,248	232,661	311,853	326,096	244,301
Hume C	1,501,790	1,823,127	2,007,330	2,619,857	1,601,595
Indigo S	138,757	198,968	252,031	232,401	180,370
Kingston C	1,279,129	1,912,014	2,207,592	2,424,473	1,683,208
Knox C	1,343,424	2,119,078	2,044,272	2,479,826	1,536,413
Latrobe C	655,429	754,971	1,093,763	1,389,445	893,713
Loddon S	68,049	75,696	154,269	98,395	110,726

I. Standardised Fees and Charges

	Standardised Fees and Charges				Totals (\$)
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Other Infrastructure Services (\$)	Business & Economic Services (\$)	
Alpine S	4,015	123,692	10,425	291,560	1,347,473
Ararat RC	3,651	85,166	9,478	266,285	1,121,766
Ballarat C	29,586	919,987	76,808	1,933,889	9,155,799
Banyule C	37,610	970,198	97,641	2,293,605	11,291,374
Bass Coast S	9,696	238,435	25,173	742,898	3,405,445
Baw Baw S	13,325	336,682	34,593	889,355	3,973,392
Bayside C	29,598	713,747	76,841	1,944,074	9,586,438
Benalla RC	4,331	131,417	11,244	265,528	1,382,832
Boroondara C	51,554	1,395,052	133,842	3,447,548	17,117,854
Brimbank C	57,961	2,133,917	150,474	3,539,146	17,576,964
Buloke S	2,095	52,875	5,438	120,263	627,529
Campaspe S	11,791	339,685	30,611	736,226	3,609,086
Cardinia S	23,453	600,843	60,887	1,616,172	6,708,730
Casey C	79,007	2,151,150	205,113	4,888,705	21,983,277
Central Goldfields S	3,869	104,896	10,045	236,279	1,200,143
Colac Otway S	6,687	182,752	17,361	442,645	2,093,625
Corangamite S	5,284	115,570	13,718	323,434	1,524,138
Darebin C	42,889	1,357,924	111,345	2,689,867	12,959,518
East Gippsland S	13,515	404,025	35,086	909,313	4,501,200
Frankston C	39,932	1,118,950	103,668	2,410,286	11,742,213
Gannawarra S	3,469	86,160	9,005	205,347	1,033,785
Glen Eira C	41,855	1,041,716	108,660	2,602,415	12,498,987
Glenelg S	6,423	172,338	16,676	394,488	1,912,765
Golden Plains S	5,751	120,074	14,931	355,131	1,567,396
Greater Bendigo C	31,931	1,011,146	82,896	2,062,859	9,963,790
Greater Dandenong C	42,265	1,169,706	109,726	2,678,468	11,913,066
Greater Geelong C	67,467	1,943,283	175,153	4,336,684	20,686,375
Greater Shepparton C	19,315	595,678	50,143	1,208,206	5,842,312
Hepburn S	4,543	149,482	11,795	310,000	1,530,772
Hindmarsh S	1,831	43,714	4,754	107,161	554,716
Hobsons Bay C	26,720	630,603	69,367	1,642,406	7,487,044
Horsham RC	6,163	169,500	16,000	379,576	1,860,398
Hume C	53,117	1,361,763	137,899	3,392,616	14,499,095
Indigo S	4,908	120,798	12,741	313,419	1,454,392
Kingston C	45,242	1,260,205	117,454	2,746,307	13,675,625
Knox C	47,516	1,288,977	123,357	2,781,504	13,764,366
Latrobe C	23,182	722,213	60,184	1,418,567	7,011,465
Loddon S	2,407	51,144	6,248	148,142	715,076

Appendix 4

General Purpose Grants 2012-13

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	369,799	590,476	599,394	540,327	458,638
Manningham C	1,021,439	1,750,799	2,740,732	1,884,366	1,177,582
Mansfield S	70,708	98,851	127,265	116,021	153,685
Maribyrnong C	632,894	722,963	715,582	1,492,472	865,674
Maroondah C	917,711	1,433,266	1,596,282	1,766,518	1,162,707
Melbourne C	845,447	1,332,236	1,014,819	2,341,788	1,468,085
Melton S	966,219	1,358,820	1,007,534	1,560,905	1,083,708
Mildura RC	467,506	552,902	756,506	1,064,069	620,069
Mitchell S	307,831	419,615	430,030	506,335	376,685
Moira S	252,140	312,007	517,340	452,019	361,128
Monash C	1,530,902	2,437,149	3,148,865	2,884,062	1,843,419
Moonee Valley C	972,000	1,391,227	1,576,823	1,974,334	1,304,537
Moorabool S	251,507	355,878	383,743	425,764	314,322
Moreland C	1,302,092	1,703,718	1,902,218	2,530,357	1,761,510
Mornington Peninsula S	1,288,639	1,903,311	2,786,693	2,114,723	2,315,385
Mount Alexander S	157,494	201,855	325,855	279,624	239,513
Moyne S	144,581	205,034	257,856	226,720	210,000
Murrindindi S	116,658	162,156	251,869	191,022	196,203
Nillumbik S	549,204	996,018	920,490	850,287	578,920
Northern Grampians S	104,301	118,201	225,142	194,102	164,575
Port Phillip C	842,582	1,383,816	1,099,288	1,950,577	1,485,758
Pyrenees S	59,206	66,443	129,607	86,553	95,349
Queenscliffe B	28,273	44,505	90,012	55,475	76,968
South Gippsland S	243,323	333,170	495,509	398,225	411,422
Southern Grampians S	148,900	200,585	295,054	239,702	218,061
Stonnington C	865,399	1,507,374	2,052,747	2,140,677	1,328,102
Strathbogie S	86,034	105,461	201,514	131,773	140,634
Surf Coast S	229,819	377,840	359,666	383,523	474,676
Swan Hill RC	190,497	226,073	311,067	343,025	255,554
Towong S	53,673	73,119	109,743	80,385	84,430
Wangaratta RC	248,163	324,933	476,638	474,930	340,245
Warrnambool C	292,420	390,625	463,323	665,122	383,414
Wellington S	375,606	477,049	672,690	879,833	575,863
West Wimmera S	38,664	49,602	80,565	53,547	61,099
Whitehorse C	1,346,323	2,156,233	2,512,921	2,490,191	1,718,233
Whittlesea C	1,398,593	1,777,528	1,819,791	2,610,273	1,493,527
Wodonga RC	317,546	423,628	459,230	588,108	397,413
Wyndham C	1,441,464	2,101,224	1,336,082	2,506,912	1,651,190
Yarra C	686,806	994,445	824,431	1,902,372	1,053,072
Yarra Ranges S	1,287,955	1,971,740	2,021,412	2,139,193	1,546,369
Yarriambiack S	64,123	74,571	155,888	100,589	96,414
	48,072,037	68,060,435	80,179,936	92,512,894	63,352,393

I. Standardised Fees and Charges

Standardised Fees and Charges					
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environmental Protection Services (\$)	Business & Economic Services (\$)	Totals (\$)
Macedon Ranges S	13,080	280,854	33,956	852,557	3,739,082
Manningham C	36,128	979,465	93,792	2,151,833	11,836,135
Mansfield S	2,501	60,306	6,493	183,989	819,820
Maribyrnong C	22,385	775,765	58,114	1,498,884	6,784,733
Maroondah C	32,459	918,210	84,267	1,898,213	9,809,632
Melbourne C	29,903	1,217,226	77,632	3,362,810	11,689,945
Melton S	34,175	811,335	88,721	2,297,090	9,208,506
Mildura RC	16,535	553,087	42,928	1,044,726	5,118,329
Mitchell S	10,888	263,186	28,266	730,390	3,073,226
Moirā S	8,918	234,953	23,152	567,521	2,729,180
Monash C	54,147	1,499,092	140,572	3,481,301	17,019,508
Moonee Valley C	34,379	1,026,229	89,252	2,178,419	10,547,200
Moorabool S	8,896	221,306	23,094	570,072	2,554,583
Moreland C	46,054	1,315,242	119,562	2,791,083	13,471,837
Mornington Peninsula S	45,578	1,099,201	118,327	3,073,878	14,745,736
Mount Alexander S	5,570	145,344	14,462	364,690	1,734,406
Moyne S	5,114	117,846	13,276	333,544	1,513,970
Murrindindi S	4,126	99,290	10,712	326,843	1,358,880
Nillumbik S	19,425	441,967	50,430	1,149,184	5,555,925
Northern Grampians S	3,689	100,891	9,577	230,234	1,150,712
Port Phillip C	29,802	1,013,881	77,369	2,026,735	9,909,807
Pyrenees S	2,094	44,989	5,436	125,659	615,336
Queenscliffe B	1,000	28,835	2,596	98,303	425,968
South Gippsland S	8,606	206,991	22,343	571,286	2,690,874
Southern Grampians S	5,266	124,594	13,672	325,832	1,571,667
Stonnington C	30,609	1,112,692	79,464	2,211,678	11,328,741
Strathbogie S	3,043	68,493	7,900	198,225	943,077
Surf Coast S	8,129	199,350	21,103	688,468	2,742,573
Swan Hill RC	6,738	178,299	17,492	421,113	1,949,857
Towong S	1,898	41,783	4,928	115,624	565,583
Wangaratta RC	8,777	246,862	22,787	542,981	2,686,316
Warrnambool C	10,343	345,721	26,851	698,739	3,276,557
Wellington S	13,285	457,324	34,489	836,621	4,322,760
West Wimmera S	1,368	27,833	3,550	78,142	394,369
Whitehorse C	47,619	1,294,364	123,624	2,939,214	14,628,721
Whittlesea C	49,467	1,356,781	128,423	3,433,125	14,067,507
Wodonga RC	11,231	305,690	29,158	714,025	3,246,029
Wyndham C	50,984	1,303,055	132,360	3,722,078	14,245,348
Yarra C	24,292	988,825	63,065	1,731,392	8,268,700
Yarra Ranges S	45,554	1,111,921	118,264	2,744,398	12,986,807
Yarriambiack S	2,268	52,284	5,888	130,678	682,704
	1,700,277	48,086,825	4,414,128	110,511,947	516,890,871

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	7,909,584	938,416	1,517,000	10,365,000
Ararat RC	5,132,333	831,333	4,195,667	10,159,333
Ballarat C	42,934,200	17,198,441	1,279,713	61,412,354
Banyule C	52,236,000	5,818,333	0	58,054,333
Bass Coast S	28,124,000	1,351,333	2,231,667	31,707,000
Baw Baw S	19,180,333	2,721,667	7,113,000	29,015,000
Bayside C	54,124,667	3,841,333	0	57,966,000
Benalla RC	7,492,667	1,487,000	2,600,667	11,580,333
Boroondara C	103,199,000	8,241,667	0	111,440,667
Brimbank C	70,545,000	21,644,667	59,667	92,249,333
Buloke S	2,480,000	653,667	5,261,667	8,395,333
Campaspe S	16,049,000	3,807,000	5,466,000	25,322,000
Cardinia S	34,624,000	3,350,000	4,557,667	42,531,667
Casey C	99,582,333	11,758,333	1,990,667	113,331,333
Central Goldfields S	6,158,000	1,014,000	1,214,667	8,386,667
Colac Otway S	11,269,333	3,180,000	4,580,333	19,029,667
Corangamite S	4,763,333	1,558,000	8,057,000	14,378,333
Darebin C	62,794,146	16,437,739	0	79,231,885
East Gippsland S	26,049,000	3,886,000	4,030,000	33,965,000
Frankston C	57,434,335	10,204,414	1,850,892	69,489,641
Gannawarra S	4,836,000	685,333	2,654,000	8,175,333
Glen Eira C	63,142,667	4,843,667	0	67,986,333
Glenelg S	5,693,333	1,214,333	8,034,667	14,942,333
Golden Plains S	7,020,667	1,595,667	2,438,333	11,054,667
Greater Bendigo C	48,293,667	13,689,333	1,954,333	63,937,333
Greater Dandenong C	42,047,667	33,543,667	554,667	76,146,000
Greater Geelong C	102,118,716	27,332,234	5,329,383	134,780,333
Greater Shepparton C	25,298,000	14,078,333	6,296,667	45,673,000
Hepburn S	8,816,667	2,144,333	1,405,667	12,366,667
Hindmarsh S	1,891,333	275,557	3,032,000	5,198,890
Hobsons Bay C	43,898,333	22,689,000	0	66,587,333
Horsham RC	9,688,667	1,638,000	3,727,333	15,054,000
Hume C	60,846,992	21,722,333	2,957,333	85,526,659
Indigo S	6,344,153	632,433	2,760,900	9,737,487
Kingston C	74,759,000	11,871,000	288,333	86,918,333
Knox C	56,784,000	16,480,333	0	73,264,333
Latrobe C	34,960,000	5,825,667	2,261,333	43,047,000
Loddon S	2,317,841	288,878	4,251,299	6,858,017

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			Total (\$)
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	
Alpine S *	1,288,293,667	273,898,000	913,493,000	2,475,684,667
Ararat RC	734,080,000	101,844,333	1,129,591,000	1,965,515,333
Ballarat C	9,645,332,000	1,985,973,333	530,130,000	12,161,435,333
Banyule C	23,208,976,333	2,244,841,667	0	25,453,818,000
Bass Coast S	7,909,990,667	622,119,667	1,142,516,000	9,674,626,333
Baw Baw S *	4,277,272,000	555,109,333	2,073,389,333	6,905,770,667
Bayside C	36,239,959,667	2,881,612,667	0	39,121,572,333
Benalla RC	1,057,536,000	238,321,000	885,765,667	2,181,622,667
Boroondara C	60,729,147,333	5,842,697,000	0	66,571,844,333
Brimbank C	18,738,425,667	5,530,388,667	24,506,667	24,293,321,000
Buloke S	250,124,667	63,253,333	760,786,667	1,074,164,667
Campaspe S	3,335,299,667	761,706,333	1,451,040,000	5,548,046,000
Cardinia S	8,531,058,333	905,013,667	1,769,230,000	11,205,302,000
Casey C	28,335,608,667	3,853,158,000	666,991,333	32,855,758,000
Central Goldfields S	963,710,667	119,040,667	265,510,333	1,348,261,667
Colac Otway S	2,751,162,333	570,556,333	1,674,603,333	4,996,322,000
Corangamite S	1,215,517,000	530,697,000	3,189,066,667	4,935,280,667
Darebin C	25,720,290,998	3,831,766,000	0	29,552,056,998
East Gippsland S	5,730,739,333	756,454,667	1,193,015,000	7,680,209,000
Frankston C	15,847,975,333	3,420,115,000	674,782,000	19,942,872,333
Gannawarra S	726,576,333	113,657,667	551,690,000	1,391,924,000
Glen Eira C	37,087,050,333	2,818,240,667	0	39,905,291,000
Glenelg S	1,345,335,000	294,496,667	2,609,109,333	4,248,941,000
Golden Plains S	1,662,166,000	55,364,667	1,102,087,667	2,819,618,333
Greater Bendigo C *	10,532,377,333	1,925,752,333	567,686,000	13,025,815,667
Greater Dandenong C	15,479,704,000	7,689,736,000	432,804,000	23,602,244,000
Greater Geelong C	29,145,020,000	4,966,168,333	1,445,717,000	35,556,905,333
Greater Shepparton C	5,360,165,667	1,358,406,667	1,463,302,333	8,181,874,667
Hepburn S	1,888,046,000	502,318,000	531,496,000	2,921,860,000
Hindmarsh S	234,945,000	43,347,333	651,621,667	929,914,000
Hobsons Bay C	16,190,093,000	3,337,721,000	0	19,527,814,000
Horsham RC	1,532,701,000	334,321,667	841,589,333	2,708,612,000
Hume C	15,827,400,000	6,223,127,000	783,672,667	22,834,199,667
Indigo S	1,411,635,667	131,664,667	976,525,667	2,519,826,000
Kingston C	27,544,927,667	7,118,818,000	88,983,000	34,752,728,667
Knox C	22,231,394,333	4,938,652,667	0	27,170,047,000
Latrobe C *	6,143,161,000	1,243,739,333	677,465,000	8,064,365,333
Loddon S	333,737,333	42,674,667	1,036,337,000	1,412,749,000

* Valuation data adjusted to reflect impact of February 2009 bushfires.

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	3,598,484	943,196	2,667,015	7,208,695
Ararat RC	2,050,445	350,712	3,297,930	5,699,086
Ballarat C	26,941,504	6,838,905	1,547,756	35,328,166
Banyule C	64,827,705	7,730,345	0	72,558,050
Bass Coast S	22,094,320	2,142,334	3,335,666	27,572,319
Baw Baw S	11,947,348	1,911,577	6,053,424	19,912,349
Bayside C	101,226,068	9,923,132	0	111,149,200
Benalla RC	2,953,927	820,683	2,586,063	6,360,673
Boroondara C	169,629,681	20,119,933	0	189,749,614
Brimbank C	52,340,487	19,044,467	71,549	71,456,504
Buloke S	698,652	217,819	2,221,177	3,137,649
Campaspe S	9,316,215	2,623,015	4,236,426	16,175,656
Cardinia S	23,829,096	3,116,508	5,165,407	32,111,012
Casey C	79,147,501	13,268,749	1,947,334	94,363,584
Central Goldfields S	2,691,853	409,929	775,178	3,876,960
Colac Otway S	7,684,593	1,964,770	4,889,137	14,538,500
Corangamite S	3,395,203	1,827,510	9,310,732	14,533,445
Darebin C	71,842,352	13,195,084	0	85,037,435
East Gippsland S	16,007,198	2,604,930	3,483,102	22,095,230
Frankston C	44,266,833	11,777,521	1,970,079	58,014,433
Gannawarra S	2,029,485	391,392	1,610,703	4,031,580
Glen Eira C	103,592,176	9,704,904	0	113,297,080
Glenelg S	3,757,812	1,014,130	7,617,501	12,389,443
Golden Plains S	4,642,790	190,654	3,217,632	8,051,076
Greater Bendigo C	29,419,214	6,631,528	1,657,404	37,708,147
Greater Dandenong C	43,238,171	26,480,404	1,263,606	70,982,180
Greater Geelong C	81,408,363	17,101,516	4,220,885	102,730,764
Greater Shepparton C	14,972,105	4,677,814	4,272,227	23,922,147
Hepburn S	5,273,722	1,729,784	1,551,745	8,555,251
Hindmarsh S	656,252	149,271	1,902,461	2,707,984
Hobsons Bay C	45,222,441	11,493,789	0	56,716,230
Horsham RC	4,281,166	1,151,271	2,457,087	7,889,524
Hume C	44,209,361	21,429,983	2,287,994	67,927,339
Indigo S	3,943,005	453,401	2,851,044	7,247,449
Kingston C	76,938,958	24,514,388	259,793	101,713,139
Knox C	62,097,106	17,006,763	0	79,103,869
Latrobe C	17,159,181	4,282,945	1,977,913	23,420,039
Loddon S	932,201	146,955	3,025,668	4,104,823

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Alpine S	114,333	7,323,028	6,490,694
Ararat RC	98,667	5,797,753	4,661,543
Ballarat C	127,000	35,455,166	35,455,166
Banyule C	0	72,558,050	70,864,574
Bass Coast S	57,000	27,629,319	21,761,803
Baw Baw S	0	19,912,349	18,255,636
Bayside C	0	111,149,200	104,586,517
Benalla RC	0	6,360,673	6,097,455
Boroondara C	0	189,749,614	169,942,455
Brimbank C	0	71,456,504	71,315,004
Buloke S	0	3,137,649	3,137,649
Campaspe S	0	16,175,656	16,175,656
Cardinia S	0	32,111,012	32,111,012
Casey C	0	94,363,584	93,916,498
Central Goldfields S	0	3,876,960	3,876,960
Colac Otway S	0	14,538,500	13,805,814
Corangamite S	0	14,533,445	11,159,663
Darebin C	0	85,037,435	83,951,846
East Gippsland S	114,000	22,209,230	19,830,894
Frankston C	0	58,014,433	54,809,054
Gannawarra S	0	4,031,580	4,031,580
Glen Eira C	0	113,297,080	106,824,479
Glenelg S	1,903,639	14,293,082	13,122,109
Golden Plains S	0	8,051,076	7,385,778
Greater Bendigo C	32,000	37,740,147	36,744,650
Greater Dandenong C	0	70,982,180	63,891,920
Greater Geelong C	3,000	102,733,764	101,440,553
Greater Shepparton C	0	23,922,147	23,922,147
Hepburn S	0	8,555,251	6,031,026
Hindmarsh S	0	2,707,984	2,707,984
Hobsons Bay C	406,333	57,122,563	56,743,548
Horsham RC	0	7,889,524	7,889,524
Hume C	7,079,667	75,007,006	75,007,006
Indigo S	0	7,247,449	6,816,707
Kingston C	0	101,713,139	100,035,285
Knox C	0	79,103,869	70,480,373
Latrobe C	7,880,333	31,300,373	28,895,163
Loddon S	0	4,104,823	3,958,424

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	24,059,772	1,975,178	1,943,153	27,978,104
Manningham C	60,137,667	4,677,667	24,000	64,839,333
Mansfield S	6,478,333	660,000	1,393,667	8,532,000
Maribyrnong C	40,298,667	16,942,667	0	57,241,333
Maroondah C	45,286,667	9,372,000	0	54,658,667
Melbourne C	53,845,333	127,521,000	0	181,366,333
Melton S	46,813,667	4,490,000	2,529,000	53,832,667
Mildura RC	26,849,713	9,059,477	7,252,597	43,161,787
Mitchell S	13,928,000	1,132,872	5,131,000	20,191,872
Moira S	12,751,729	2,362,000	6,329,604	21,443,333
Monash C	62,398,293	9,360,318	17,452	71,776,063
Moonee Valley C	58,970,140	8,357,396	0	67,327,535
Moorabool S	14,682,333	1,720,667	2,909,000	19,312,000
Moreland C	75,533,000	9,542,667	0	85,075,667
Mornington Peninsula S	88,099,667	7,203,333	1,826,000	97,129,000
Mount Alexander S	10,548,197	785,083	1,484,641	12,817,921
Moyne S	4,353,000	455,000	8,256,667	13,064,667
Murrindindi S	6,244,333	673,000	4,838,333	11,755,667
Nillumbik S	37,268,000	1,715,000	452,000	39,435,000
Northern Grampians S	6,781,667	1,012,333	2,998,333	10,792,333
Port Phillip C	58,595,667	20,095,000	0	78,690,667
Pyrenees S	2,771,000	165,667	2,967,333	5,904,000
Queenscliffe B	4,245,948	560,209	0	4,806,157
South Gippsland S	15,743,667	1,589,667	8,493,000	25,826,333
Southern Grampians S	5,301,333	912,667	5,991,000	12,205,000
Stonnington C	57,540,333	10,238,333	0	67,778,667
Strathbogie S	5,242,667	405,667	4,997,333	10,645,667
Surf Coast S	26,103,667	2,373,333	2,044,000	30,521,000
Swan Hill RC	9,106,667	2,019,000	7,251,333	18,377,000
Towong S	1,595,667	199,667	3,286,333	5,081,667
Wangaratta RC	11,627,667	2,919,667	4,628,667	19,176,000
Warrnambool C	16,831,785	4,872,960	571,744	22,276,489
Wellington S	23,140,000	5,120,333	7,231,000	35,491,333
West Wimmera S	601,667	72,667	3,556,333	4,230,667
Whitehorse C	60,395,667	7,884,000	0	68,279,667
Whittlesea C	58,136,667	17,471,333	2,061,667	77,669,667
Wodonga RC	19,616,667	5,921,667	931,667	26,470,000
Wyndham C	66,246,000	20,278,667	2,307,667	88,832,333
Yarra C	45,881,000	22,587,577	0	68,468,577
Yarra Ranges S	73,129,333	8,919,000	4,467,000	86,515,333
Yarriambiack S	2,070,333	409,333	5,116,667	7,596,333
	2,570,090,546	654,507,514	217,240,711	3,441,838,770

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	5,851,398,667	201,508,667	1,707,509,667	7,760,417,000
Manningham C	26,324,043,000	2,463,450,333	11,260,667	28,798,754,000
Mansfield S	1,447,919,000	110,738,667	618,013,333	2,176,671,000
Maribyrnong C	12,224,770,000	4,040,454,667	0	16,265,224,667
Maroondah C	15,271,461,000	3,182,656,667	0	18,454,117,667
Melbourne C	24,116,266,000	36,888,001,000	0	61,004,267,000
Melton S	10,995,185,333	1,007,853,000	1,505,125,333	13,508,163,667
Mildura RC	3,779,637,550	1,190,357,333	1,258,999,167	6,228,994,050
Mitchell S *	2,909,744,000	301,323,333	1,528,696,667	4,739,764,000
Moira S	2,393,325,667	453,930,000	1,626,108,667	4,473,364,333
Monash C	35,600,413,667	6,359,763,333	6,883,333	41,967,060,333
Moonee Valley C	23,903,384,667	3,026,799,667	0	26,930,184,333
Moorabool S	2,991,185,000	232,288,667	834,142,333	4,057,616,000
Moreland C	26,705,084,667	3,804,867,667	0	30,509,952,333
Mornington Peninsula S	40,393,048,667	3,314,756,667	2,892,837,000	46,600,642,333
Mount Alexander S	2,165,712,433	173,938,333	362,168,667	2,701,819,433
Moyne S	1,411,507,667	209,762,333	4,151,618,667	5,772,888,667
Murrindindi S *	1,259,396,667	147,866,000	1,683,541,000	3,090,803,667
Nillumbik S *	7,828,867,333	567,647,000	3,682,142,000	12,078,656,333
Northern Grampians S	868,788,333	146,016,667	728,535,667	1,743,340,667
Port Phillip C	33,057,543,333	7,386,976,333	0	40,444,519,667
Pyrenees S	508,144,000	39,507,667	909,152,333	1,456,804,000
Queenscliffe B	1,773,030,833	182,125,081	0	1,955,155,914
South Gippsland S	3,036,591,000	379,125,667	2,544,347,667	5,960,064,333
Southern Grampians S	1,231,884,667	269,741,000	2,271,077,000	3,772,702,667
Stonnington C	42,747,845,667	8,199,736,333	0	50,947,582,000
Strathbogie S	869,053,333	83,707,333	1,288,462,333	2,241,223,000
Surf Coast S	9,059,004,667	543,669,000	848,391,000	10,451,064,667
Swan Hill RC	1,313,071,333	298,045,000	1,258,289,667	2,869,406,000
Towong S	268,858,333	33,156,667	936,186,333	1,238,201,333
Wangaratta RC	2,297,017,333	473,882,667	1,293,414,333	4,064,314,333
Warrnambool C	4,102,339,667	942,379,000	238,880,000	5,283,598,667
Wellington S *	4,334,968,333	1,092,131,000	1,960,810,000	7,387,909,333
West Wimmera S	107,541,667	16,270,333	1,328,896,333	1,452,708,333
Whitehorse C	33,994,408,000	4,490,613,333	0	38,485,021,333
Whittlesea C *	19,327,931,327	4,015,770,150	1,266,868,667	24,610,570,143
Wodonga RC	3,578,534,000	994,472,000	278,336,000	4,851,342,000
Wyndham C	17,938,820,333	4,218,162,667	425,791,333	22,582,774,333
Yarra C	21,243,378,000	8,487,110,333	0	29,730,488,333
Yarra Ranges S *	19,459,877,667	1,820,273,333	1,888,791,000	23,168,942,000
Yarriambiack S	240,580,333	47,092,000	968,449,000	1,256,121,333
	920,118,499,141	190,064,700,898	74,408,228,833	1,184,591,428,873

* Valuation data adjusted to reflect impact of February 2009 bushfires.

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	16,344,226	693,916	4,985,210	22,023,351
Manningham C	73,528,762	8,483,147	32,876	82,044,785
Mansfield S	4,044,352	381,340	1,804,339	6,230,031
Maribyrnong C	34,146,434	13,913,725	0	48,060,159
Maroondah C	42,656,503	10,959,808	0	53,616,311
Melbourne C	67,361,962	127,027,658	0	194,389,620
Melton S	30,711,938	3,470,646	4,394,332	38,576,916
Mildura RC	10,557,347	4,099,119	3,675,748	18,332,214
Mitchell S	8,127,546	1,037,638	4,463,151	13,628,335
Moira S	6,685,078	1,563,155	4,747,553	12,995,786
Monash C	99,439,677	21,900,505	20,096	121,360,278
Moonee Valley C	66,767,338	10,423,099	0	77,190,437
Moorabool S	8,355,029	799,910	2,435,345	11,590,283
Moreland C	74,593,094	13,102,457	0	87,695,550
Mornington Peninsula S	112,826,546	11,414,708	8,445,866	132,687,121
Mount Alexander S	6,049,305	598,975	1,057,380	7,705,659
Moyne S	3,942,647	722,338	12,120,979	16,785,965
Murrindindi S	3,517,768	509,192	4,915,231	8,942,191
Nillumbik S	21,867,725	1,954,751	10,750,305	34,572,781
Northern Grampians S	2,426,714	502,824	2,127,018	5,056,555
Port Phillip C	92,336,889	25,437,819	0	117,774,708
Pyrenees S	1,419,356	136,049	2,654,342	4,209,747
Queenscliffe B	4,952,460	627,167	0	5,579,626
South Gippsland S	8,481,857	1,305,559	7,428,424	17,215,840
Southern Grampians S	3,440,921	928,881	6,630,589	11,000,391
Stonnington C	119,404,005	28,236,643	0	147,640,648
Strathbogie S	2,427,454	288,255	3,761,768	6,477,477
Surf Coast S	25,303,765	1,872,181	2,476,945	29,652,890
Swan Hill RC	3,667,693	1,026,349	3,673,676	8,367,718
Towong S	750,980	114,178	2,733,270	3,598,428
Wangaratta RC	6,416,068	1,631,864	3,776,225	11,824,157
Warrnambool C	11,458,725	3,245,180	697,429	15,401,333
Wellington S	12,108,507	3,760,866	5,724,740	21,594,113
West Wimmera S	300,387	56,029	3,879,818	4,236,234
Whitehorse C	94,953,755	15,463,893	0	110,417,648
Whittlesea C	53,987,105	13,828,721	3,698,723	71,514,549
Wodonga RC	9,995,622	3,424,567	812,624	14,232,813
Wyndham C	50,107,016	14,525,681	1,243,131	65,875,828
Yarra C	59,337,363	29,226,245	0	88,563,607
Yarra Ranges S	54,355,659	6,268,300	5,514,475	66,138,434
Yarriambiack S	671,993	162,166	2,827,463	3,661,623
	2,570,090,546	654,507,514	217,240,711	3,441,838,770

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Macedon Ranges S	0	22,023,351	19,980,133
Manningham C	0	82,044,785	79,966,479
Mansfield S	0	6,230,031	5,358,809
Maribyrnong C	0	48,060,159	46,320,115
Maroondah C	0	53,616,311	53,616,311
Melbourne C	0	194,389,620	190,441,128
Melton S	0	38,576,916	32,868,916
Mildura RC	0	18,332,214	18,332,214
Mitchell S	138,667	13,767,002	12,896,817
Moirra S	0	12,995,786	12,995,786
Monash C	0	121,360,278	117,996,417
Moonee Valley C	821,488	78,011,925	78,011,925
Moorabool S	0	11,590,283	11,350,617
Moreland C	0	87,695,550	83,344,364
Mornington Peninsula S	413,806	133,100,928	118,279,337
Mount Alexander S	2,667	7,708,326	7,117,132
Moyne S	82,000	16,867,965	13,957,676
Murrindindi S	90,667	9,032,858	7,619,744
Nillumbik S	0	34,572,781	34,572,781
Northern Grampians S	0	5,056,555	5,045,825
Port Phillip C	0	117,774,708	113,957,856
Pyrenees S	89,000	4,298,747	3,500,595
Queenscliffe B	0	5,579,626	4,572,718
South Gippsland S	0	17,215,840	15,754,768
Southern Grampians S	0	11,000,391	8,575,193
Stonnington C	0	147,640,648	137,752,554
Strathbogie S	0	6,477,477	6,128,998
Surf Coast S	0	29,652,890	21,868,954
Swan Hill RC	0	8,367,718	7,891,164
Towong S	38,333	3,636,761	3,457,544
Wangaratta RC	0	11,824,157	11,824,157
Warrnambool C	0	15,401,333	14,945,581
Wellington S	0	21,594,113	21,594,113
West Wimmera S	0	4,236,234	3,367,005
Whitehorse C	0	110,417,648	102,521,114
Whittlesea C	0	71,514,549	66,988,342
Wodonga RC	0	14,232,813	13,580,199
Wyndham C	0	65,875,828	64,781,977
Yarra C	25,667	88,589,274	85,464,534
Yarra Ranges S	0	66,138,434	66,138,434
Yarriambiack S	0	3,661,623	3,661,623
	19,518,267	3,461,357,037	3,286,534,101

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant * (\$)
Alpine S	21,364,576	7,838,168	13,526,408	2,348,648	2,348,648
Ararat RC	23,495,565	5,783,309	17,712,256	3,075,455	3,075,455
Ballarat C	98,131,550	44,610,965	53,520,585	9,293,008	9,293,008
Banyule C	102,304,119	82,155,948	20,148,171	3,498,413	3,498,413
Bass Coast S	49,340,446	25,167,248	24,173,198	4,197,296	4,197,296
Baw Baw S	53,952,716	22,229,028	31,723,688	5,508,320	5,508,320
Bayside C	77,714,254	114,172,956	-36,458,702	1,968,419	1,968,419
Benalla RC	20,169,863	7,480,287	12,689,576	2,203,345	2,203,345
Boroondara C	137,320,482	187,060,310	-49,739,828	3,428,599	3,428,599
Brimbank C	155,895,113	88,891,968	67,003,145	11,634,042	11,634,042
Buloke S	21,065,033	3,765,178	17,299,855	3,003,848	3,003,848
Campaspe S	59,023,565	19,784,742	39,238,823	6,813,205	6,813,205
Cardinia S	78,295,092	38,819,742	39,475,350	6,854,274	6,854,274
Casey C	197,883,349	115,899,775	81,983,574	14,235,158	14,235,158
Central Goldfields S	18,213,576	5,077,104	13,136,472	2,280,942	2,280,942
Colac Otway S	35,417,187	15,899,440	19,517,748	3,388,950	3,388,950
Corangamite S	33,746,347	12,683,801	21,062,546	3,657,180	3,657,180
Darebin C	119,531,968	96,911,363	22,620,605	3,927,712	3,927,712
East Gippsland S	77,417,612	24,332,095	53,085,517	9,217,465	9,217,465
Frankston C	109,816,013	66,551,267	43,264,747	7,512,243	7,512,243
Gannawarra S	22,811,885	5,065,365	17,746,520	3,081,404	3,081,404
Glen Eira C	109,119,917	119,323,466	-10,203,549	2,783,530	2,783,530
Glenelg S	37,721,926	15,034,874	22,687,052	3,939,250	3,939,250
Golden Plains S	26,612,643	8,953,174	17,659,469	3,066,289	3,066,289
Greater Bendigo C	111,968,641	46,708,440	65,260,201	11,331,408	11,331,408
Greater Dandenong C	128,576,379	75,804,985	52,771,393	9,162,923	9,162,923
Greater Geelong C	215,425,778	122,126,928	93,298,850	16,199,878	16,199,878
Greater Shepparton C	74,918,920	29,764,459	45,154,461	7,840,362	7,840,362
Hepburn S	22,803,425	7,561,799	15,241,626	2,646,469	2,646,469
Hindmarsh S	17,041,430	3,262,700	13,778,730	2,392,460	2,392,460
Hobsons Bay C	74,084,720	64,230,592	9,854,129	1,776,972	1,776,972
Horsham RC	30,180,125	9,749,922	20,430,202	3,547,383	3,547,383
Hume C	150,989,148	89,506,101	61,483,047	10,675,564	10,675,564
Indigo S	23,488,571	8,271,100	15,217,472	2,642,275	2,642,275
Kingston C	125,978,637	113,710,909	12,267,728	3,008,792	3,008,792
Knox C	122,193,190	84,244,739	37,948,451	6,589,152	6,589,152
Latrobe C	87,315,841	35,906,628	51,409,213	8,926,401	8,926,401
Loddon S	27,114,879	4,673,500	22,441,379	3,896,593	3,896,593

* Excludes natural disaster assistance of \$1,153,566.

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant* (\$)
Macedon Ranges S	48,999,441	23,719,215	25,280,226	4,389,514	4,389,514
Manningham C	92,643,950	91,802,615	841,335	2,402,649	2,402,649
Mansfield S	16,011,458	6,178,629	9,832,829	1,707,316	1,707,316
Maribyrnong C	67,239,389	53,104,848	14,134,541	2,454,241	2,454,241
Maroondah C	88,438,510	63,425,944	25,012,566	4,343,039	4,343,039
Melbourne C	94,003,336	202,131,073	-108,127,737	1,988,676	1,988,676
Melton S	98,357,263	42,077,422	56,279,840	9,772,109	9,772,109
Mildura RC	74,329,417	23,450,543	50,878,874	8,834,316	8,834,316
Mitchell S	41,564,276	15,970,043	25,594,233	4,444,036	4,444,036
Moira S	47,458,768	15,724,965	31,733,803	5,510,076	5,510,076
Monash C	151,168,748	135,015,925	16,152,823	3,601,016	3,601,016
Moonee Valley C	95,113,246	88,559,125	6,554,121	2,286,356	2,286,356
Moorabool S	35,417,191	13,905,200	21,511,991	3,735,219	3,735,219
Moreland C	123,870,275	96,816,201	27,054,074	4,697,515	4,697,515
Mornington Peninsula S	155,396,126	133,025,072	22,371,053	3,884,382	3,884,382
Mount Alexander S	24,117,217	8,851,538	15,265,678	2,650,645	2,650,645
Moyne S	36,164,336	15,471,646	20,692,689	3,592,960	3,592,960
Murrindindi S #	24,289,183	8,978,624	15,310,559	2,658,438	2,658,438
Nillumbik S	51,416,806	40,128,705	11,288,101	1,960,001	1,960,001
Northern Grampians S	26,760,254	6,196,537	20,563,716	3,570,566	3,570,566
Port Phillip C	87,616,097	123,867,663	-36,251,566	1,981,937	1,981,937
Pyrenees S	19,626,093	4,115,932	15,510,161	2,693,096	2,693,096
Queenscliffe B	6,178,305	4,998,686	1,179,619	204,822	204,822
South Gippsland S	46,036,769	18,445,642	27,591,127	4,790,765	4,790,765
Southern Grampians S	32,516,476	10,146,860	22,369,615	3,884,132	3,884,132
Stonnington C	86,735,236	149,081,295	-62,346,059	2,035,607	2,035,607
Strathbogie S	22,083,247	7,072,075	15,011,172	2,606,454	2,606,454
Surf Coast S	36,670,772	24,611,527	12,059,245	2,093,898	2,093,898
Swan Hill RC	33,004,005	9,841,022	23,162,983	4,021,888	4,021,888
Towong S	16,767,419	4,023,127	12,744,292	2,212,846	2,212,846
Wangaratta RC	38,108,825	14,510,473	23,598,352	4,097,483	4,097,483
Warrnambool C	34,710,098	18,222,139	16,487,959	2,862,875	2,862,875
Wellington S	68,525,381	25,916,873	42,608,508	7,398,297	7,398,297
West Wimmera S	19,153,276	3,761,374	15,391,902	2,672,562	2,672,562
Whitehorse C	132,085,292	117,149,835	14,935,457	3,166,846	3,166,846
Whittlesea C	135,528,986	81,055,850	54,473,136	9,458,403	9,458,403
Wodonga RC	37,579,780	16,826,228	20,753,552	3,603,528	3,603,528
Wyndham C	142,752,139	79,027,325	63,724,814	11,064,812	11,064,812
Yarra C	71,385,688	93,733,233	-22,347,545	1,615,519	1,615,519
Yarra Ranges S	139,935,305	79,125,241	60,810,064	10,558,711	10,558,711
Yarriambiack S	19,923,750	4,344,327	15,579,424	2,705,122	2,705,122
5,518,126,611	3,803,424,973	1,714,701,638	375,766,300	375,766,300	

* Excludes natural disaster assistance of \$1,153,566.

Major Cost Drivers	
Estimated Residential Population	The Estimated Resident Population figures are supplied by the ABS as at June 2011 and published in the 3218.0 Regional Population Growth, Australia, April 2012.
Number of Dwellings	The data on the Number of Dwellings is extrapolated from ABS 2006 Census data.
Population 60+ Years	Population 60+ years data supplied by the ABS from 3235.0 Population by Age and Sex, Regions of Australia.
Disability Pensioners & Carer's Allowance Recipients	The number of disability pensioners and carer's allowance recipients is based on data provided by Centrelink as at 30 June 2011. This provided an estimate of the proportion of each municipality's population aged over 60 and disability support pensioners and carer's allowance recipients as at 30 June 2011.
Cost Adjustors	
Aged Pensioners	The Aged Pensioner data is obtained from Centrelink pension records supplied by postcode as at June 2011 quarter.
Environmental Risk	The Environmental Risk cost adjustor is drawn from the Relative Risk Ratings for Local Government Areas, Victoria, February 2004 on bushfires, floods and landslides, compiled from the Risk Frontiers PerilAUS relative risk ratings by the Natural Research Centre, Macquarie University.
Indigenous Population	The Indigenous Population cost adjustor is obtained from the ABS 2006 Census, which provides for each Council the number of residents who responded that they were of Aboriginal or Torres Strait Islander descent.
Urban Roads	The Urban Roads cost adjustor is obtained from Schedule B1 of the Victoria Grants Commission's annual returns for the year to 30 June 2011. Victorian councils provide this information to the Commission.
Language	The Language cost adjustor is derived from ABS 2006 Census data which provides for each council the number of residents responding that they did not speak English "well" or "at all". This is combined with settlers' arrival data as at 31 March 2006 from the Department of Immigration & Citizenship.
Population Density	The Population Density cost adjustor is obtained from the ABS publication 3218.0 Regional Population Growth, April 2012, which provides an estimate of the population for each Victorian council as at June 2011 and the area of each council in square kilometres. A population density figure is calculated for each council from these statistics.
Population Dispersion	The Population Dispersion cost adjustor is based on information from the ABS publication, Enumerated Population for Towns and Localities (2006 Census). A separate population dispersion score is calculated for each town or locality with a population of more than 200. This is the product of the proportion of the municipality's population accounted for by the individual town or locality and the road distance from the town or locality to the population centre in which the council is based (sourced from the VicRoads Country Directory of Victoria, Edition 5, 2003). An allowance is also made for the proportion of the municipality's population not residing in a town or locality.
Population Growth	The Population Growth cost adjustor is drawn from the 3218.0 Regional Population Growth, Australia April 2012. The catalogue provides the preliminary estimate of residential population for each Victorian council as at June 2011, as well as the revised estimated residential population for June 2011. A percentage population growth figure is calculated using these two sets of population data.
Population Under 6 Years	The Population under 6 years cost adjustor is based on data from the ABS publication 3235.2 Population by Age and Sex. This provided an estimate of the proportion of each municipality's population aged under 6 as at 30 June 2011.

L. Data Sources

Regional Significance	The Regional Significance cost adjustor is derived from unpublished data from the 2006 Census. This estimates the number of people working in each municipality in each of 17 industries. For each municipality, the number of people working in the nine industry classifications which relate to service industries has been compared to the total population of the municipality as at June 2011.
Remoteness	The Remoteness cost adjustor is based on the Accessibility and Remoteness Index of Australia (ARIA), University of Adelaide Occasional Papers: New Series No. 6. The index was developed by the National Key Centre for Social Applications of Geographical Information Systems (GISCA) at the University of Adelaide and was based on source data from the 2006 Census.
Scale	The Scale cost adjustor is derived from the ABS publication 3218.0 Regional Population Growth, Australia, April 2012.
Socio-Economic	The Socio-Economic cost adjustor is obtained from the ABS publication Socio-Economic Indexes for Areas (2006 Census). The data used to construct the cost adjustor is the Index of Relative Socio-Economic Disadvantage.
Tourism	Source data for the Tourism cost adjustor is drawn from a three year average of data available from Tourism Research Australia's National Visitor Survey, June 2011 and the International Visitor Survey, June 2011.
Revenue Adjustors	
Household Income (for persons over 60)	The Household Income revenue adjustor is drawn from the Census Data, Victoria, 2006, the Median Household Income for Persons 60 years and over - Local Government Area, June 2006 and the 3218.0 Regional Population Growth, April 2012 published by the ABS. The Census data provides the median household income for each municipality for persons 60 years and over.
Socio-Economic	The Socio-Economic revenue adjustor is drawn from the Australian Bureau of Statistics, Socio-Economic Indexes for Areas (2006 Census) and the 2010-11 Regional Population Growth, Cat. 3218.0, April 2012. These publications provide an index figure for each Victorian municipality. The Index of Relative Socio-Economic Disadvantage reflects the profile of the economic disadvantage of families within the local government areas. The Census variables which are summarised by this index reflect measures of disadvantage such as low income, low education, high unemployment and unskilled occupations.
Tourism	Tourism revenue adjustor is drawn from Tourism Research Australia's National and International Visitor Surveys for June 2011. These surveys are a major source of information on the characteristics and travel patterns of domestic and international tourists. It measures travel for all reasons, including holiday and leisure travel, business travel and travel to visit friends and/or relatives. The National Visitor Survey is conducted annually on the basis of telephone interviews with 80,000 Australian residents aged 15 years and over. The International Visitor Survey is based on personal interviews with 20,000 overseas visitors.
Value of Development	The Value of Development revenue adjustor is drawn from the Australian Bureau of Statistics publications 2010-11 Regional Population Growth, Cat. 3218.0, April 2012 and Buildings Approved in Statistical Local Areas: Vic, July 2010-June 2011, Cat. 8731.0. The latter publication provides the value of approvals for the period specified for each Victorian municipality by new houses, new and other residential buildings, alterations and additions to residential buildings and non- residential buildings.
Valuations (Commercial)	The Valuations (Commercial) revenue adjustor is drawn from Schedule A6 of the Victoria Grants Commission's annual information returns, which are compiled by councils. In completing this schedule, councils provide the Commission with the assessed value of properties in the municipality on a Capital Improved Value basis. The value of the commercial properties is divided by the total value of all properties assessed.

Appendix 5

Local Roads Grants 2012-13

A. Local Road Network Information

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)										
	Urban Local Roads (km)					Rural Local Roads (km)					
	Less than 500 vpd	500 to <1000 vpd	1000 to <5000 vpd	More than 5000 vpd	Total Kerbed (km)	Natural Surfaced Roads	Less than 100 vpd	100 to < 500 vpd	500 to <1000 vpd	More than 1000 vpd	Total Unkerbed (km)
Alpine S	101	14	22	0	137	215	284	144	6	4	653
Ararat RC	125	11	10	0	146	169	1,752	129	1	0	2,051
Ballarat C	293	95	219	61	668	26	418	178	39	14	675
Banyule C	155	203	144	44	546	1	0	0	0	0	1
Bass Coast S	338	29	39	3	409	8	232	199	46	27	512
Baw Baw S	216	25	30	2	273	10	1,016	420	61	18	1,525
Bayside C	208	48	73	27	356	0	0	0	0	0	0
Benalla RC	40	12	8	0	59	147	771	315	39	19	1,290
Boroondara C	236	142	150	34	562	0	0	0	0	0	0
Brimbank C	375	267	179	64	885	1	0	1	0	1	3
Buloke S	122	0	0	0	122	2,941	2,117	150	0	0	5,208
Campaspe S	169	45	42	5	261	542	2,156	899	173	24	3,794
Cardinia S	371	36	85	5	497	10	289	527	52	62	940
Casey C	712	167	187	57	1,123	0	68	133	39	53	293
Central Goldfields S	87	13	10	1	111	272	775	126	10	0	1,183
Colac Otway S	181	11	2	0	194	111	667	516	132	0	1,426
Corangamite S	163	14	10	0	187	218	1,516	402	46	0	2,182
Darebin C	209	135	110	54	508	0	0	0	0	0	0
East Gippsland S	343	55	53	2	452	44	1,870	489	39	15	2,458
Frankston C	373	74	109	52	607	0	4	39	5	26	74
Gannawarra S	88	23	10	1	122	842	794	397	126	11	2,170
Glen Eira C	235	98	61	38	432	0	0	0	0	0	0
Glenelg S	154	21	28	5	208	5	2,012	386	17	1	2,421
Golden Plains S	189	8	3	0	200	158	1,099	327	42	13	1,639
Greater Bendigo C	561	83	151	27	822	51	1,658	361	81	69	2,220
Greater Dandenong C	249	112	157	58	576	19	1	10	12	30	72
Greater Geelong C	867	202	241	73	1,384	16	224	261	57	89	648
Greater Shepparton C	154	85	104	27	370	157	1,362	498	75	44	2,136
Hepburn S	351	24	6	0	381	95	846	69	2	2	1,014
Hindmarsh S	118	0	1	0	119	1,474	1,413	171	0	0	3,057
Hobsons Bay C	266	58	69	32	425	0	0	0	0	0	0
Horsham RC	84	37	16	6	143	1,089	1,373	310	18	2	2,792
Hume C	438	152	160	54	804	0	53	123	44	48	268
Indigo S	118	14	12	1	145	100	1,059	226	24	11	1,420
Kingston C	148	194	180	58	580	0	10	8	0	0	18
Knox C	387	135	136	24	682	17	0	6	0	11	34
Latrobe C	296	80	103	17	496	0	539	391	70	62	1,062
Loddon S	114	2	0	0	116	1,228	3,002	371	1	0	4,602

A. Local Road Network Information

	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
			Timber (sq. m)	Concrete (sq. m)
Alpine S	790	148	995	7,969
Ararat RC	2,197	519	0	14,509
Ballarat C	1,343	363	0	13,843
Banyule C	547	88	344	1,407
Bass Coast S	921	322	950	1,698
Baw Baw S	1,798	720	948	4,600
Bayside C	356	49	0	920
Benalla RC	1,350	500	974	6,706
Boroondara C	562	32	0	2,656
Brimbank C	888	98	0	6,087
Buloke S	5,330	595	50	1,882
Campaspe S	4,055	1,893	569	6,708
Cardinia S	1,437	668	1,136	12,637
Casey C	1,416	158	63	4,370
Central Goldfields S	1,294	278	149	9,506
Colac Otway S	1,620	382	5,660	3,041
Corangamite S	2,369	1,164	1,841	5,702
Darebin C	508	109	0	1,937
East Gippsland S	2,910	1,317	10,902	15,772
Frankston C	681	114	0	1,076
Gannawarra S	2,292	893	2,561	5,697
Glen Eira C	432	50	0	100
Glenelg S	2,629	661	849	8,040
Golden Plains S	1,839	541	780	7,676
Greater Bendigo C	3,042	664	1,165	10,554
Greater Dandenong C	648	173	0	7,000
Greater Geelong C	2,032	706	71	3,100
Greater Shepparton C	2,506	1,304	697	4,776
Hepburn S	1,395	209	578	5,091
Hindmarsh S	3,176	317	248	1,259
Hobsons Bay C	425	65	0	40
Horsham RC	2,935	520	19	5,719
Hume C	1,072	159	152	7,374
Indigo S	1,565	428	320	7,834
Kingston C	598	59	195	6,580
Knox C	716	78	102	278
Latrobe C	1,558	469	312	7,511
Loddon S	4,718	1,071	1,553	11,596

Appendix 5

Local Roads Grants 2012-13

A. Local Road Network Information

	Average Daily Traffic Volumes (VPD)										
	Urban Local Roads (km)					Rural Local Roads (km)					
	Less than 500 vpd	500 to <1000 vpd	1000 to <5000 vpd	More than 5000 vpd	Total Kerbed (km)	Natural Surfaced Roads	Less than 100 vpd	100 to < 500 vpd	500 to <1000 vpd	More than 1000 vpd	Total Unkerbed (km)
Macedon Ranges S	302	21	19	1	343	0	699	413	85	47	1,244
Manningham C	278	74	69	3	424	0	51	76	12	29	168
Mansfield S	42	8	5	0	55	59	379	277	16	11	742
Maribyrnong C	160	39	52	24	275	0	2	0	0	0	2
Maroondah C	228	107	104	37	476	0	0	0	0	0	0
Melbourne C	50	32	71	52	205	0	0	0	0	0	0
Melton S	228	247	82	67	624	5	14	158	36	67	280
Mildura RC	171	36	44	19	270	1,559	2,615	476	97	67	4,814
Mitchell S	211	46	44	1	302	80	610	329	66	19	1,104
Moira S	238	13	8	0	259	639	1,643	675	414	0	3,371
Monash C	407	134	138	51	730	0	1	0	0	0	1
Moonee Valley C	79	213	97	23	412	1	0	0	0	0	1
Moorabool S	81	18	20	3	122	37	824	375	72	24	1,332
Moreland C	186	107	179	45	517	0	0	0	0	0	0
Mornington Peninsula	878	165	188	46	1,277	16	107	117	67	116	423
Mount Alexander S	233	18	12	1	264	5	775	236	19	4	1,039
Moynes S	153	1	3	0	157	79	1,812	667	18	10	2,586
Murrindindi S	26	3	3	0	32	96	744	405	28	21	1,295
Nillumbik S	205	35	62	11	313	0	121	297	20	12	450
Northern Grampians S	56	6	9	1	72	488	2,587	242	31	0	3,348
Port Phillip C	52	103	23	36	214	0	0	0	0	0	0
Pyrenees S	108	1	0	0	109	61	1,472	357	19	0	1,909
Queenscliffe B	27	9	6	0	42	0	0	0	0	0	0
South Gippsland S	207	20	28	1	256	0	1,082	618	90	34	1,824
Southern Grampians	114	60	10	4	188	0	2,189	323	49	4	2,565
Stonnington C	70	112	61	14	257	0	0	0	0	0	0
Strathbogie S	109	9	4	0	122	173	1,722	281	16	0	2,192
Surf Coast S	195	31	39	7	272	50	438	209	47	65	809
Swan Hill RC	103	19	27	2	151	1,532	1,381	383	34	5	3,335
Towong S	69	3	0	0	72	350	569	206	5	2	1,132
Wangaratta RC	73	7	27	2	109	220	1,313	346	36	20	1,935
Warrnambool C	123	22	78	12	235	0	34	30	10	6	80
Wellington S	45	105	29	11	190	0	1,470	1,271	166	9	2,916
West Wimmera S	74	1	0	0	75	537	2,061	134	0	0	2,732
Whitehorse C	307	150	112	27	596	1	0	3	0	0	4
Whittlesea C	551	137	159	47	894	0	78	65	21	12	176
Wodonga RC	111	54	81	29	275	2	44	153	11	17	227
Wyndham C	531	184	145	51	911	24	50	54	29	61	218
Yarra C	81	49	61	25	216	0	0	0	0	0	0
Yarra Ranges S	408	70	83	40	601	21	420	472	121	136	1,170
Yarriambiack S	23	4	1	0	28	2,793	1,861	132	3	0	4,789
Total	17,226	5,197	5,102	1,525	29,050	18,794	58,548	18,363	2,895	1,454	100,054

A. Local Road Network Information

	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
			Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	1,587	461	674	6,949
Manningham C	592	56	60	870
Mansfield S	797	158	1,676	2,254
Maribyrnong C	277	39	0	365
Maroondah C	476	80	0	0
Melbourne C	205	53	0	10,280
Melton S	904	164	0	2,487
Mildura RC	5,084	1,541	0	600
Mitchell S	1,406	400	544	7,331
Moira S	3,630	1,757	1,731	8,863
Monash C	731	105	0	459
Moonee Valley C	413	45	0	1,034
Moorabool S	1,454	563	242	7,341
Moreland C	517	98	0	894
Mornington Peninsula S	1,700	389	78	429
Mount Alexander S	1,303	83	2,713	8,619
Moyne S	2,743	915	1,070	10,695
Murrindindi S	1,327	232	2,734	8,791
Nillumbik S	763	109	450	3,934
Northern Grampians S	3,420	371	644	11,378
Port Phillip C	214	46	0	1,104
Pyrenees S	2,018	537	275	9,635
Queenscliffe B	42	3	0	0
South Gippsland S	2,080	857	1,409	12,193
Southern Grampians S	2,753	717	1,449	8,334
Stonnington C	257	15	0	1,820
Strathbogie S	2,314	472	2,725	13,408
Surf Coast S	1,081	264	73	1,941
Swan Hill RC	3,486	801	28	1,151
Towong S	1,204	280	1,250	8,362
Wangaratta RC	2,044	679	2,446	22,593
Warrnambool C	315	117	1,706	3,724
Wellington S	3,106	1,490	3,299	20,099
West Wimmera S	2,807	912	59	2,278
Whitehorse C	600	56	27	190
Whittlesea C	1,070	215	16	9,070
Wodonga RC	502	140	127	6,006
Wyndham C	1,129	181	0	2,335
Yarra C	216	5	450	60
Yarra Ranges S	1,771	594	1,589	4,637
Yarriambiack S	4,817	491	0	518
	129,104	34,376	63,727	446,282

Local Roads Grants 2012-13 Appendix 5

B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Average Annual Cost ((Base Case) (\$/km	Cost Modifier (CMF) #									Strategic Route
			Freight Loading		Climate		Local Hard Rock		Sub-Grade			
			Half	Double*	Favour-able	Adverse*	Avail-able	None*	Good	Reactive*		
Urban Local Roads	Under 500	3,600	0.95	1.05	0.80	1.10	N/A	N/A	1.00	1.00	1.65	
	500 to <1,000	4,900	0.95	1.10	0.80	1.10	1.00	1.00	1.00	1.00	1.15	
	1,000 to <5,000	6,600	0.95	1.10	0.90	1.10	1.00	1.00	1.00	1.00	1.15	
	5,000 +	10,700	0.95	1.10	0.90	1.10	1.00	1.00	1.00	1.00	1.15	
Rural Local Roads	Natural Surface	350	0.91	1.10	0.75	1.15	N/A	N/A	N/A	N/A	1.65	
	Under 100	2,500	0.95	1.10	0.80	1.15	1.00	1.00	1.00	1.00	1.65	
	100 to <500	5,200	0.95	1.10	0.80	1.10	1.00	1.00	1.00	1.00	1.15	
	500 to <1,000	5,800	0.95	1.10	0.80	1.10	1.00	1.00	1.00	1.00	1.10	
	1,000 +	6,600	0.95	1.10	0.80	1.10	1.00	1.00	1.00	1.00	1.00	

A cost factor is determined for each traffic volume range for each of the five elements - freight loading, climate, materials availability, sub-grade reactivity and strategic routes - for each council based on local conditions. These are multiplied to produce an overall cost factor for that category, which is then applied to the relevant Average Annual Cost.

C. Cost Modifiers – Raw Data

	Cost Modifier				
	Freight	Climate	Materials	Sub-Grades	Strategic Routes (%)
Alpine S	1.76	100	105	95	18.7
Ararat RC	0.53	10	102	103	23.6
Ballarat C	1.49	0	95	103	27.0
Banyule C	0.80	20	95	97	16.1
Bass Coast S	0.77	60	98	97	35.0
Baw Baw S	2.58	40	98	97	40.0
Bayside C	0.84	0	98	95	13.8
Benalla RC	0.80	-15	98	95	37.0
Boroondara C	0.58	0	95	95	5.7
Brimbank C	1.17	10	95	110	11.0
Buloke S	0.57	-30	105	98	11.2
Campaspe S	1.05	-20	105	95	46.7
Cardinia S	1.16	40	98	99	46.5
Casey C	1.29	40	95	97	11.2
Central Goldfields S	0.69	-10	95	99	21.5
Colac Otway S	1.39	40	102	101	23.6
Corangamite S	1.39	40	102	105	49.1
Darebin C	1.42	0	95	104	21.5
East Gippsland S	1.97	40	105	95	45.3
Frankston C	1.34	40	98	95	16.8
Gannawarra S	1.38	-30	102	104	39.0
Glen Eira C	0.54	0	98	95	11.6
Glenelg S	0.95	40	102	102	25.1
Golden Plains S	0.71	0	105	103	29.4
Greater Bendigo C	0.93	-15	98	96	21.8
Greater Dandenong C	2.88	20	95	95	26.7
Greater Geelong C	1.28	0	95	101	34.7
Greater Shepparton C	1.64	-20	98	95	52.0
Hepburn S	0.67	20	98	102	15.0
Hindmarsh S	0.95	-30	105	102	10.0
Hobsons Bay C	1.26	5	95	109	15.3
Horsham RC	0.52	-10	102	107	17.7
Hume C	1.70	5	95	108	14.8
Indigo S	0.42	20	102	95	27.3
Kingston C	2.76	20	98	95	9.9
Knox C	1.83	40	95	95	10.9
Latrobe C	1.99	40	95	96	30.1
Loddon S	0.44	-20	102	99	22.7

C. Cost Modifiers – Raw Data

	Cost Modifier				
	Freight	Climate	Materials	Sub-Grades	Strategic Routes (%)
Macedon Ranges S	0.74	20	98	101	29.0
Manningham C	0.76	40	95	95	9.5
Mansfield S	0.80	20	98	95	19.8
Maribyrnong C	1.48	5	95	108	14.1
Maroondah C	1.17	40	95	95	16.8
Melbourne C	2.94	0	95	97	25.9
Melton S	0.56	15	95	110	18.2
Mildura RC	1.38	-40	105	95	30.3
Mitchell S	0.90	20	98	97	28.4
Moira S	0.87	-20	98	95	48.4
Monash C	1.72	20	95	95	14.4
Moonee Valley C	0.73	5	95	101	10.9
Moorabool S	1.37	0	95	104	38.7
Moreland C	0.98	5	95	104	19.0
Mornington Peninsula S	0.95	40	95	98	22.9
Mount Alexander S	0.83	0	98	97	6.4
Moyne S	0.92	40	102	109	33.4
Murrindindi S	1.30	20	105	95	17.5
Nillumbik S	1.09	40	95	95	14.3
Northern Grampians S	0.52	-15	102	99	10.8
Port Phillip C	1.51	0	98	95	21.5
Pyrenees S	0.74	-5	102	100	26.6
Queenscliffe B	0.37	20	95	95	7.1
South Gippsland S	1.29	80	98	95	41.2
Southern Grampians S	0.89	20	98	103	26.0
Stonnington C	0.91	0	95	95	5.8
Strathbogie S	0.54	-10	98	95	20.4
Surf Coast S	0.50	40	98	101	24.4
Swan Hill RC	1.03	-35	105	96	23.0
Towong S	1.10	100	105	95	23.3
Wangaratta RC	0.80	0	98	95	33.2
Warrnambool C	1.83	40	98	101	37.2
Wellington S	1.31	10	102	96	48.0
West Wimmera S	0.72	-5	102	108	32.5
Whitehorse C	1.01	20	95	95	9.3
Whittlesea C	1.52	20	95	103	20.1
Wodonga RC	1.68	0	98	95	27.9
Wyndham C	1.61	5	95	107	16.0
Yarra C	1.38	0	95	110	2.4
Yarra Ranges S	2.68	100	98	95	33.5
Yarriambiack S	0.71	-30	105	102	10.2

Climate	The raw data for the climate cost modifier is represented by Thornthwaite Moisture Index Numbers. The Index takes account of the effects of rainfall and evaporation and ranges from -40 in the driest regions of Victoria to 100 in the wettest parts of the State.
Freight	Freight loading ratios and their derivation are found in Table 6 of the <i>Review of Freight Relativity Factors</i> (March 2003). The original ratios published in the Final Report on the <i>Review of Distribution Arrangements for Local Roads Funding in Victoria</i> (July 1999) and developed for the Commission by the National Institute of Industry & Economic Research were updated in March 2003 by the same organisation.
Materials	The cost modifier is based on information provided by councils in their annual Information Returns for the year to 30 June 2007 relating to the locations of the main sources of road making materials and the type of materials used. This information and information from the VicRoads Pavement Material Inventory was used by GeoPave to develop a rating for all councils.
Strategic Routes	The overall proportions of local roads categorised as strategic routes are supplied by Victorian councils in their annual Information Return for the year to 30 June 2011.
Sub-grades	The proportion of each municipality comprising expansive clay sub-grades is estimated by the Commission based on a soil classification map provided by VicRoads.