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Note: Totals may not add due to rounding.

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	2,430,316	2,427,644	-2,672	1,078,982	1,078,965	-17
Ararat RC	3,161,250	3,157,713	-3,537	2,145,950	2,145,917	-33
Ballarat C	9,923,391	9,912,327	-11,064	2,142,253	2,142,220	-33
Banyule C	3,652,711	3,648,663	-4,048	909,970	909,956	-14
Bass Coast S	4,190,323	4,185,674	-4,649	1,353,760	1,353,739	-21
Baw Baw S	5,696,365	5,689,991	-6,374	2,559,138	2,559,098	-40
Bayside C	2,024,509	2,022,244	-2,265	514,712	514,704	-8
Benalla RC	2,433,385	2,430,741	-2,644	1,396,130	1,396,108	-22
Boroondara C	3,510,147	3,506,219	-3,928	811,981	811,968	-13
Brimbank C	11,880,513	11,867,220	-13,293	1,621,074	1,621,049	-25
Buloke S	3,227,917	3,224,305	-3,612	2,240,794	2,240,759	-35
Campaspe S	7,115,425	7,107,503	-7,922	4,169,285	4,169,220	-65
Cardinia S	7,340,392	7,332,208	-8,184	2,384,748	2,384,711	-37
Casey C	15,291,409	15,274,299	-17,110	2,159,635	2,159,601	-34
Central Goldfields S	2,482,935	2,480,196	-2,739	1,105,076	1,105,059	-17
Colac Otway S	3,447,840	3,443,982	-3,858	2,537,244	2,537,204	-40
Corangamite S	3,760,405	3,756,197	-4,208	3,257,543	3,257,492	-51
Darebin C	4,052,702	4,048,167	-4,535	889,693	889,679	-14
East Gippsland S	9,256,844	9,246,486	-10,358	4,494,449	4,494,379	-70
Frankston C	7,588,665	7,580,174	-8,491	1,048,508	1,048,492	-16
Gannawarra S	3,152,713	3,149,185	-3,528	1,944,787	1,944,757	-30
Glen Eira C	2,912,599	2,909,340	-3,259	586,681	586,672	-9
Glenelg S	3,923,412	3,919,022	-4,390	3,196,009	3,195,959	-50
Golden Plains S	3,249,210	3,245,614	-3,596	1,935,412	1,935,382	-30
Greater Bendigo C	11,720,238	11,707,124	-13,114	3,233,145	3,233,095	-50
Greater Dandenong C	9,347,286	9,336,827	-10,459	1,372,830	1,372,809	-21
Greater Geelong C	16,257,066	16,238,917	-18,149	3,078,097	3,078,044	-53
Greater Shepparton C	8,456,557	8,447,111	-9,446	3,012,848	3,012,801	-47
Hepburn S	2,831,030	2,827,862	-3,168	1,423,819	1,423,797	-22
Hindmarsh S	2,519,820	2,517,001	-2,819	1,546,815	1,546,791	-24
Hobsons Bay C	1,833,991	1,831,939	-2,052	679,629	679,618	-11
Horsham RC	3,633,822	3,629,756	-4,066	2,027,547	2,027,515	-32
Hume C	10,825,444	10,813,331	-12,113	1,997,607	1,997,576	-31
Indigo S	2,759,388	2,756,350	-3,038	1,635,811	1,635,786	-25
Kingston C	3,121,846	3,118,353	-3,493	1,193,948	1,193,929	-19
Knox C	6,558,107	6,550,769	-7,338	1,036,167	1,036,151	-16
Latrobe C	8,936,149	8,926,150	-9,999	2,427,616	2,427,578	-38
Loddon S	4,306,645	4,301,826	-4,819	3,414,279	3,414,226	-53

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,509,298	3,506,609	-2,689
Ararat RC	5,307,200	5,303,630	-3,570
Ballarat C	12,065,644	12,054,547	-11,097
Banyule C	4,562,681	4,558,619	-4,062
Bass Coast S	5,544,083	5,539,413	-4,670
Baw Baw S	8,255,503	8,249,089	-6,414
Bayside C	2,539,221	2,536,948	-2,273
Benalla RC	3,829,515	3,826,849	-2,666
Boroondara C	4,322,128	4,318,187	-3,941
Brimbank C	13,501,587	13,488,269	-13,318
Buloke S	5,468,711	5,465,064	-3,647
Campaspe S	11,284,710	11,276,723	-7,987
Cardinia S	9,725,140	9,716,919	-8,221
Casey C	17,451,044	17,433,900	-17,144
Central Goldfields S	3,588,011	3,585,255	-2,756
Colac Otway S	5,985,084	5,981,186	-3,898
Corangamite S	7,017,948	7,013,689	-4,259
Darebin C	4,942,395	4,937,846	-4,549
East Gippsland S	13,751,293	13,740,865	-10,428
Frankston C	8,637,173	8,628,666	-8,507
Gannawarra S	5,097,500	5,093,942	-3,558
Glen Eira C	3,499,280	3,496,012	-3,268
Glenelg S	7,119,421	7,114,981	-4,440
Golden Plains S	5,184,622	5,180,996	-3,626
Greater Bendigo C	14,953,383	14,940,219	-13,164
Greater Dandenong C	10,720,116	10,709,636	-10,480
Greater Geelong C	19,335,163	19,316,961	-18,202
Greater Shepparton C	11,469,405	11,459,912	-9,493
Hepburn S	4,254,849	4,251,659	-3,190
Hindmarsh S	4,066,635	4,063,792	-2,843
Hobsons Bay C	2,513,620	2,511,557	-2,063
Horsham RC	5,661,369	5,657,271	-4,098
Hume C	12,823,051	12,810,907	-12,144
Indigo S	4,395,199	4,392,136	-3,063
Kingston C	4,315,794	4,312,282	-3,512
Knox C	7,594,274	7,586,920	-7,354
Latrobe C	11,363,765	11,353,728	-10,037
Loddon S	7,720,924	7,716,052	-4,872

Appendix 1

Final Grant Allocations 2014-15

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	4,603,000	4,597,850	-5,150	1,999,073	1,999,042	-31
Manningham C	2,419,026	2,416,319	-2,707	755,969	755,957	-12
Mansfield S	1,862,057	1,859,974	-2,083	923,403	923,389	-14
Maribyrnong C	2,494,072	2,491,281	-2,791	472,002	471,995	-7
Maroondah C	4,548,147	4,543,058	-5,089	737,573	737,562	-11
Melbourne C	2,396,593	2,393,911	-2,682	665,901	665,891	-10
Melton C	10,987,308	10,975,014	-12,294	1,568,302	1,568,278	-24
Mildura RC	9,510,545	9,499,937	-10,608	3,687,061	3,687,004	-57
Mitchell S	4,710,883	4,705,612	-5,271	1,675,838	1,675,812	-26
Moira S	6,045,268	6,038,504	-6,764	3,647,771	3,647,714	-57
Monash C	3,755,719	3,751,517	-4,202	1,131,932	1,131,914	-18
Moonee Valley C	2,368,809	2,366,159	-2,650	657,617	657,607	-10
Moorabool S	3,939,055	3,934,648	-4,407	1,789,447	1,789,419	-28
Moreland C	5,063,922	5,058,256	-5,666	904,877	904,863	-14
Mornington Peninsula S	4,185,746	4,181,063	-4,683	2,335,781	2,335,745	-36
Mount Alexander S	2,845,875	2,842,730	-3,145	1,499,144	1,499,121	-23
Moyne S	3,643,228	3,639,152	-4,076	3,708,388	3,708,330	-58
Murrindindi S	2,683,625	2,680,622	-3,003	1,627,925	1,627,900	-25
Nillumbik S	2,220,681	2,218,196	-2,485	1,094,777	1,094,760	-17
Northern Grampians S	3,897,896	3,893,535	-4,361	2,627,553	2,627,512	-41
Port Phillip C	2,109,571	2,107,211	-2,360	396,347	396,341	-6
Pyrenees S	2,961,449	2,958,253	-3,196	2,012,528	2,012,497	-31
Queenscliffe B	203,079	202,852	-227	51,445	51,444	-1
South Gippsland S	5,131,887	5,126,145	-5,742	3,405,385	3,405,332	-53
Southern Grampians S	3,845,291	3,840,988	-4,303	2,894,922	2,894,877	-45
Stonnington C	2,123,689	2,121,313	-2,376	401,507	401,501	-6
Strathbogie S	2,878,195	2,875,045	-3,150	2,092,258	2,092,225	-33
Surf Coast S	2,232,498	2,230,000	-2,498	1,414,458	1,414,436	-22
Swan Hill RC	4,119,119	4,114,510	-4,609	2,053,547	2,053,515	-32
Towong S	2,278,999	2,276,488	-2,511	1,366,993	1,366,972	-21
Wangaratta RC	4,234,105	4,229,367	-4,738	2,305,193	2,305,157	-36
Warrnambool C	2,883,398	2,880,172	-3,226	659,336	659,326	-10
Wellington S	7,601,685	7,593,179	-8,506	4,527,190	4,527,119	-71
West Wimmera S	2,727,066	2,724,015	-3,051	2,222,765	2,222,730	-35
Whitehorse C	3,328,438	3,324,714	-3,724	851,039	851,026	-13
Whittlesea C	10,662,655	10,650,725	-11,930	1,861,029	1,861,000	-29
Wodonga C	3,823,331	3,819,053	-4,278	878,088	878,074	-14
Wyndham C	12,272,669	12,258,937	-13,732	1,843,733	1,843,704	-29
Yarra C	1,720,426	1,718,501	-1,925	389,214	389,208	-6
Yarra Ranges S	10,705,964	10,693,985	-11,979	3,430,874	3,430,821	-53
Yarriambiack S	2,891,975	2,888,739	-3,236	1,889,805	1,889,776	-29
	393,729,711	393,289,960	-439,751	145,021,962	145,019,702	-2,260

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,602,073	6,596,892	-5,181
Manningham C	3,174,995	3,172,276	-2,719
Mansfield S	2,785,460	2,783,363	-2,097
Maribyrnong C	2,966,074	2,963,276	-2,798
Maroondah C	5,285,720	5,280,620	-5,100
Melbourne C	3,062,494	3,059,802	-2,692
Melton C	12,555,610	12,543,292	-12,318
Mildura RC	13,197,606	13,186,941	-10,665
Mitchell S	6,386,721	6,381,424	-5,297
Moir S	9,693,039	9,686,218	-6,821
Monash C	4,887,651	4,883,431	-4,220
Moonee Valley C	3,026,426	3,023,766	-2,660
Moorabool S	5,728,502	5,724,067	-4,435
Moreland C	5,968,799	5,963,119	-5,680
Mornington Peninsula S	6,521,527	6,516,808	-4,719
Mount Alexander S	4,345,019	4,341,851	-3,168
Moyne S	7,351,616	7,347,482	-4,134
Murrindindi S	4,311,550	4,308,522	-3,028
Nillumbik S	3,315,458	3,312,956	-2,502
Northern Grampians S	6,525,449	6,521,047	-4,402
Port Phillip C	2,505,918	2,503,552	-2,366
Pyrenees S	4,973,977	4,970,750	-3,227
Queenscliffe B	254,524	254,296	-228
South Gippsland S	8,537,272	8,531,477	-5,795
Southern Grampians S	6,740,213	6,735,865	-4,348
Stonnington C	2,525,196	2,522,814	-2,382
Strathbogie S	4,970,453	4,967,270	-3,183
Surf Coast S	3,646,956	3,644,436	-2,520
Swan Hill RC	6,172,666	6,168,025	-4,641
Towong S	3,645,992	3,643,460	-2,532
Wangaratta RC	6,539,298	6,534,524	-4,774
Warrnambool C	3,542,734	3,539,498	-3,236
Wellington S	12,128,875	12,120,298	-8,577
West Wimmera S	4,949,831	4,946,745	-3,086
Whitehorse C	4,179,477	4,175,740	-3,737
Whittlesea C	12,523,684	12,511,725	-11,959
Wodonga C	4,701,419	4,697,127	-4,292
Wyndham C	14,116,402	14,102,641	-13,761
Yarra C	2,109,640	2,107,709	-1,931
Yarra Ranges S	14,136,838	14,124,806	-12,032
Yarriambiack S	4,781,780	4,778,515	-3,265
	538,751,673	538,309,662	-442,011

A. Estimated Allocations

General Revenue Assistance 2015-16				
General Purpose Grants			Local Road Funding (\$)	Total (\$)
Equalisation Grant (\$)	Natural Disaster Funding (\$)	Total (\$)		
Alpine S	2,381,311		1,057,402	3,438,713
Ararat RC	3,242,881		2,210,329	5,453,210
Ballarat C	9,981,508		2,167,499	12,149,007
Banyule C	3,473,003		899,733	4,372,736
Bass Coast S	4,134,705		1,359,683	5,494,388
Baw Baw S	5,860,051	105,000	2,635,912	8,600,963
Bayside C	2,026,347		522,225	2,548,572
Benalla RC	2,398,171		1,429,583	3,827,754
Boroondara C	3,499,573		836,340	4,335,913
Brimbank C	11,573,419		1,602,711	13,176,130
Buloke S	3,293,945		2,305,083	5,599,028
Campaspe S	7,082,718		4,085,899	11,168,617
Cardinia S	7,523,601		2,379,776	9,903,377
Casey C	15,151,528		2,178,972	17,330,500
Central Goldfields S	2,444,200		1,094,298	3,538,498
Colac Otway S	3,440,181	35,000	2,507,666	5,982,847
Corangamite S	3,783,356		3,279,613	7,062,969
Darebin C	3,890,594		898,199	4,788,793
East Gippsland S	9,329,495		4,427,789	13,757,284
Frankston C	7,483,469		1,058,605	8,542,074
Gannawarra S	3,117,764		1,905,891	5,023,655
Glen Eira C	2,920,683		604,281	3,524,964
Glenelg S	3,989,257	35,000	3,247,265	7,271,522
Golden Plains S	3,226,846		1,905,182	5,132,028
Greater Bendigo C	11,764,291		3,218,754	14,983,045
Greater Dandenong C	9,303,530		1,398,334	10,701,864
Greater Geelong C	16,112,226	25,940	3,063,916	19,202,082
Greater Shepparton C	8,483,281		2,975,988	11,459,269
Hepburn S	2,776,817	105,000	1,408,032	4,289,849
Hindmarsh S	2,501,631		1,531,646	4,033,277
Hobsons Bay C	1,847,954	35,000	688,406	2,571,360
Horsham RC	3,657,134	35,000	2,040,433	5,732,567
Hume C	10,895,718	35,000	2,057,535	12,988,253
Indigo S	2,701,764		1,603,095	4,304,859
Kingston C	3,103,556		1,197,570	4,301,126
Knox C	6,297,146		1,024,061	7,321,207
Latrobe C	8,962,864	48,981	2,416,162	11,428,007
Loddon S	4,427,498		3,469,308	7,896,806

A. Estimated Allocations

	General Revenue Assistance 2015-16				
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Natural Disaster Funding (\$)	Total (\$)		
Macedon Ranges S	4,698,239		4,698,239	2,035,805	6,734,044
Manningham C	2,402,920		2,402,920	757,816	3,160,736
Mansfield S	1,851,306	35,000	1,886,306	904,935	2,791,241
Maribyrnong C	2,394,309		2,394,309	486,162	2,880,471
Maroondah C	4,367,388		4,367,388	729,275	5,096,663
Melbourne C	2,477,651		2,477,651	660,722	3,138,373
Melton C	11,316,927		11,316,927	1,615,351	12,932,278
Mildura RC	9,731,410		9,731,410	3,731,664	13,463,074
Mitchell S	4,852,209		4,852,209	1,724,267	6,576,476
Moirra S	6,131,179		6,131,179	3,637,265	9,768,444
Monash C	3,751,480		3,751,480	1,121,450	4,872,930
Moonee Valley C	2,378,915		2,378,915	677,346	3,056,261
Moorabool S	4,020,127	35,000	4,055,127	1,760,102	5,815,229
Moreland C	4,861,365		4,861,365	894,697	5,756,062
Mornington Peninsula S	4,018,316	122,183	4,140,499	2,297,238	6,437,737
Mount Alexander S	2,852,828		2,852,828	1,544,118	4,396,946
Moyne S	3,696,815		3,696,815	3,720,262	7,417,077
Murrindindi S	2,672,340		2,672,340	1,595,367	4,267,707
Nillumbik S	2,131,854		2,131,854	1,078,834	3,210,688
Northern Grampians S	3,960,411	35,000	3,995,411	2,649,023	6,644,434
Port Phillip C	2,125,670		2,125,670	400,905	2,526,575
Pyrenees S	2,856,583		2,856,583	1,983,946	4,840,529
Queenscliffe B	199,017		199,017	52,988	252,005
South Gippsland S	5,268,101	108,049	5,376,150	3,507,547	8,883,697
Southern Grampians S	3,802,211		3,802,211	2,851,617	6,653,828
Stonnington C	2,148,681		2,148,681	409,148	2,557,829
Strathbogie S	2,803,109		2,803,109	2,073,596	4,876,705
Surf Coast S	2,209,027		2,209,027	1,410,268	3,619,295
Swan Hill RC	4,120,494		4,120,494	2,039,603	6,160,097
Towong S	2,209,135		2,209,135	1,339,653	3,548,788
Wangaratta RC	4,215,995		4,215,995	2,264,743	6,480,738
Warrnambool C	2,863,199		2,863,199	649,816	3,513,015
Wellington S	7,561,834	35,000	7,596,834	4,436,646	12,033,480
West Wimmera S	2,680,407		2,680,407	2,178,310	4,858,717
Whitehorse C	3,318,828		3,318,828	876,570	4,195,398
Whittlesea C	10,982,535		10,982,535	1,916,860	12,899,395
Wodonga C	3,938,031		3,938,031	845,408	4,783,439
Wyndham C	12,640,849		12,640,849	1,899,045	14,539,894
Yarra C	1,753,841		1,753,841	395,666	2,149,507
Yarra Ranges S	10,577,783	140,000	10,717,783	3,293,639	14,011,422
Yarriambiack S	2,884,173		2,884,173	1,873,109	4,757,282
	393,811,508	970,153	394,781,661	145,013,958	539,795,619

B. Payments

	General Revenue Assistance 2015-16		Adjustment 2014-15			Total Estimated Payment 2015-16 *
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Alpine S	2,381,311	1,057,402	-2,672	-17	-2,689	3,436,024
Ararat RC	3,242,881	2,210,329	-3,537	-33	-3,570	5,449,640
Ballarat C	9,981,508	2,167,499	-11,064	-33	-11,097	12,137,910
Banyule C	3,473,003	899,733	-4,048	-14	-4,062	4,368,674
Bass Coast S	4,134,705	1,359,683	-4,649	-21	-4,670	5,489,718
Baw Baw S	5,965,051	2,635,912	-6,374	-40	-6,414	8,594,549
Bayside C	2,026,347	522,225	-2,265	-8	-2,273	2,546,299
Benalla RC	2,398,171	1,429,583	-2,644	-22	-2,666	3,825,088
Boroondara C	3,499,573	836,340	-3,928	-13	-3,941	4,331,972
Brimbank C	11,573,419	1,602,711	-13,293	-25	-13,318	13,162,812
Buloke S	3,293,945	2,305,083	-3,612	-35	-3,647	5,595,381
Campaspe S	7,082,718	4,085,899	-7,922	-65	-7,987	11,160,630
Cardinia S	7,523,601	2,379,776	-8,184	-37	-8,221	9,895,156
Casey C	15,151,528	2,178,972	-17,110	-34	-17,144	17,313,356
Central Goldfields S	2,444,200	1,094,298	-2,739	-17	-2,756	3,535,742
Colac Otway S	3,475,181	2,507,666	-3,858	-40	-3,898	5,978,949
Corangamite S	3,783,356	3,279,613	-4,208	-51	-4,259	7,058,710
Darebin C	3,890,594	898,199	-4,535	-14	-4,549	4,784,244
East Gippsland S	9,329,495	4,427,789	-10,358	-70	-10,428	13,746,856
Frankston C	7,483,469	1,058,605	-8,491	-16	-8,507	8,533,567
Gannawarra S	3,117,764	1,905,891	-3,528	-30	-3,558	5,020,097
Glen Eira C	2,920,683	604,281	-3,259	-9	-3,268	3,521,696
Glenelg S	4,024,257	3,247,265	-4,390	-50	-4,440	7,267,082
Golden Plains S	3,226,846	1,905,182	-3,596	-30	-3,626	5,128,402
Greater Bendigo C	11,764,291	3,218,754	-13,114	-50	-13,164	14,969,881
Greater Dandenong C	9,303,530	1,398,334	-10,459	-21	-10,480	10,691,384
Greater Geelong C	16,138,166	3,063,916	-18,149	-53	-18,202	19,183,880
Greater Shepparton C	8,483,281	2,975,988	-9,446	-47	-9,493	11,449,776
Hepburn S	2,881,817	1,408,032	-3,168	-22	-3,190	4,286,659
Hindmarsh S	2,501,631	1,531,646	-2,819	-24	-2,843	4,030,434
Hobsons Bay C	1,882,954	688,406	-2,052	-11	-2,063	2,569,297
Horsham RC	3,692,134	2,040,433	-4,066	-32	-4,098	5,728,469
Hume C	10,930,718	2,057,535	-12,113	-31	-12,144	12,976,109
Indigo S	2,701,764	1,603,095	-3,038	-25	-3,063	4,301,796
Kingston C	3,103,556	1,197,570	-3,493	-19	-3,512	4,297,614
Knox C	6,297,146	1,024,061	-7,338	-16	-7,354	7,313,853
Latrobe C	9,011,845	2,416,162	-9,999	-38	-10,037	11,417,970
Loddon S	4,427,498	3,469,308	-4,819	-53	-4,872	7,891,934

* Includes payments "brought forward" and paid in June 2015.

B. Payments

	General Revenue Assistance 2015-16		Adjustment 2014-15			Total Estimated Payment 2015-16 * (\$)
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Macedon Ranges S	4,698,239	2,035,805	-5,150	-31	-5,181	6,728,863
Manningham C	2,402,920	757,816	-2,707	-12	-2,719	3,158,017
Mansfield S	1,886,306	904,935	-2,083	-14	-2,097	2,789,144
Maribyrnong C	2,394,309	486,162	-2,791	-7	-2,798	2,877,673
Maroondah C	4,367,388	729,275	-5,089	-11	-5,100	5,091,563
Melbourne C	2,477,651	660,722	-2,682	-10	-2,692	3,135,681
Melton C	11,316,927	1,615,351	-12,294	-24	-12,318	12,919,960
Mildura RC	9,731,410	3,731,664	-10,608	-57	-10,665	13,452,409
Mitchell S	4,852,209	1,724,267	-5,271	-26	-5,297	6,571,179
Moirra S	6,131,179	3,637,265	-6,764	-57	-6,821	9,761,623
Monash C	3,751,480	1,121,450	-4,202	-18	-4,220	4,868,710
Moonee Valley C	2,378,915	677,346	-2,650	-10	-2,660	3,053,601
Moorabool S	4,055,127	1,760,102	-4,407	-28	-4,435	5,810,794
Moreland C	4,861,365	894,697	-5,666	-14	-5,680	5,750,382
Mornington Peninsula S	4,140,499	2,297,238	-4,683	-36	-4,719	6,433,018
Mount Alexander S	2,852,828	1,544,118	-3,145	-23	-3,168	4,393,778
Moyne S	3,696,815	3,720,262	-4,076	-58	-4,134	7,412,943
Murrindindi S	2,672,340	1,595,367	-3,003	-25	-3,028	4,264,679
Nillumbik S	2,131,854	1,078,834	-2,485	-17	-2,502	3,208,186
Northern Grampians S	3,995,411	2,649,023	-4,361	-41	-4,402	6,640,032
Port Phillip C	2,125,670	400,905	-2,360	-6	-2,366	2,524,209
Pyrenees S	2,856,583	1,983,946	-3,196	-31	-3,227	4,837,302
Queenscliffe B	199,017	52,988	-227	-1	-228	251,777
South Gippsland S	5,376,150	3,507,547	-5,742	-53	-5,795	8,877,902
Southern Grampians S	3,802,211	2,851,617	-4,303	-45	-4,348	6,649,480
Stonnington C	2,148,681	409,148	-2,376	-6	-2,382	2,555,447
Strathbogie S	2,803,109	2,073,596	-3,150	-33	-3,183	4,873,522
Surf Coast S	2,209,027	1,410,268	-2,498	-22	-2,520	3,616,775
Swan Hill RC	4,120,494	2,039,603	-4,609	-32	-4,641	6,155,456
Towong S	2,209,135	1,339,653	-2,511	-21	-2,532	3,546,256
Wangaratta RC	4,215,995	2,264,743	-4,738	-36	-4,774	6,475,964
Warrnambool C	2,863,199	649,816	-3,226	-10	-3,236	3,509,779
Wellington S	7,596,834	4,436,646	-8,506	-71	-8,577	12,024,903
West Wimmera S	2,680,407	2,178,310	-3,051	-35	-3,086	4,855,631
Whitehorse C	3,318,828	876,570	-3,724	-13	-3,737	4,191,661
Whittlesea C	10,982,535	1,916,860	-11,930	-29	-11,959	12,887,436
Wodonga C	3,938,031	845,408	-4,278	-14	-4,292	4,779,147
Wyndham C	12,640,849	1,899,045	-13,732	-29	-13,761	14,526,133
Yarra C	1,753,841	395,666	-1,925	-6	-1,931	2,147,576
Yarra Ranges S	10,717,783	3,293,639	-11,979	-53	-12,032	13,999,390
Yarriambiack S	2,884,173	1,873,109	-3,236	-29	-3,265	4,754,017
394,781,661	145,013,958	-439,751	-2,260	-442,011	539,353,608	

Appendix 3 Comparative Grant Outcomes 2015-16

	Estimated Resident Population (June 2014)	General Purpose Grants 2015-16		Local Road Lengths (June 2014) (kms)	Local Roads Grants 2015-16	
		(\$)	Per Capita (\$/head)		(\$)	Per Kilometre (\$/km)
Alpine S	12,383	2,381,311	192.30	791	1,057,402	1,336.79
Ararat RC	11,184	3,242,881	289.96	2,362	2,210,329	935.79
Ballarat C	100,283	9,981,508	99.53	1,382	2,167,499	1,568.38
Banyule C	125,503	3,473,003	27.67	547	899,733	1,644.85
Bass Coast S	31,623	4,134,705	130.75	936	1,359,683	1,452.65
Baw Baw S *	46,055	5,965,051	129.52	1,967	2,635,912	1,340.07
Bayside C	99,947	2,026,347	20.27	356	522,225	1,466.92
Benalla RC	13,597	2,398,171	176.38	1,349	1,429,583	1,059.74
Boroondara C	172,612	3,499,573	20.27	562	836,340	1,488.15
Brimbank C	197,701	11,573,419	58.54	894	1,602,711	1,792.74
Buloke S	6,086	3,293,945	541.23	5,313	2,305,083	433.86
Campaspe S	36,881	7,082,718	192.04	3,999	4,085,899	1,021.64
Cardinia S	87,008	7,523,601	86.47	1,465	2,379,776	1,624.42
Casey C	283,415	15,151,528	53.46	1,527	2,178,972	1,426.90
Central Goldfields S	12,606	2,444,200	193.89	1,269	1,094,298	862.33
Colac Otway S *	20,501	3,475,181	169.51	1,623	2,507,666	1,545.08
Corangamite S	15,996	3,783,356	236.52	2,370	3,279,613	1,383.80
Darebin C	148,728	3,890,594	26.16	511	898,199	1,757.73
East Gippsland S	43,772	9,329,495	213.14	2,946	4,427,789	1,502.98
Frankston C	135,243	7,483,469	55.33	701	1,058,605	1,510.14
Gannawarra S	10,145	3,117,764	307.32	2,264	1,905,891	841.82
Glen Eira C	144,059	2,920,683	20.27	433	604,281	1,395.57
Glenelg S *	19,357	4,024,257	207.90	2,631	3,247,265	1,234.23
Golden Plains S	20,544	3,226,846	157.07	1,835	1,905,182	1,038.25
Greater Bendigo C	106,971	11,764,291	109.98	3,091	3,218,754	1,041.33
Greater Dandenong C	149,518	9,303,530	62.22	676	1,398,334	2,068.54
Greater Geelong C *	224,926	16,138,166	71.75	2,086	3,063,916	1,468.80
Greater Shepparton C	63,269	8,483,281	134.08	2,599	2,975,988	1,144.91
Hepburn S *	14,888	2,881,817	193.57	1,425	1,408,032	988.09
Hindmarsh S	5,644	2,501,631	443.24	3,177	1,531,646	482.10
Hobsons Bay C *	91,148	1,882,954	20.66	425	688,406	1,619.78
Horsham RC *	19,691	3,692,134	187.50	2,972	2,040,433	686.55
Hume C *	188,832	10,930,718	57.89	1,164	2,057,535	1,768.29
Indigo S	15,409	2,701,764	175.34	1,566	1,603,095	1,023.69
Kingston C	153,079	3,103,556	20.27	596	1,197,570	2,009.35
Knox C	155,508	6,297,146	40.49	717	1,024,061	1,428.26
Latrobe C *	73,653	9,011,845	122.36	1,566	2,416,162	1,542.70
Loddon S	7,365	4,427,498	601.15	4,723	3,469,308	734.56

* Includes natural disaster grants.

	Estimated Resident Population (June 2014)	General Purpose Grants 2015-16		Local Road Lengths (June 2014) (kms)	Local Roads Grants 2015-16	
		(\$)	Per Capita (\$/head)		(\$)	Per Kilometre (\$/km)
Macedon Ranges S	44,715	4,698,239	105.07	1,696	2,035,805	1,200.36
Manningham C	118,521	2,402,920	20.27	600	757,816	1,263.03
Mansfield S *	8,474	1,886,306	222.60	804	904,935	1,126.24
Maribyrnong C	81,859	2,394,309	29.25	306	486,162	1,588.76
Maroondah C	111,223	4,367,388	39.27	476	729,275	1,532.09
Melbourne C	122,207	2,477,651	20.27	206	660,722	3,207.39
Melton C	127,677	11,316,927	88.64	999	1,615,351	1,617.78
Mildura RC	53,036	9,731,410	183.49	5,098	3,731,664	731.99
Mitchell S	38,515	4,852,209	125.98	1,586	1,724,267	1,087.18
Moira S	28,833	6,131,179	212.64	3,651	3,637,265	996.24
Monash C	185,037	3,751,480	20.27	735	1,121,450	1,525.78
Moonee Valley C	117,337	2,378,915	20.27	413	677,346	1,640.06
Moorabool S *	30,926	4,055,127	131.12	1,498	1,760,102	1,174.97
Moreland C	163,488	4,861,365	29.74	518	894,697	1,727.21
Mornington Peninsula S *	153,800	4,140,499	26.92	1,706	2,297,238	1,346.56
Mount Alexander S	18,102	2,852,828	157.60	1,431	1,544,118	1,079.05
Moyne S	16,344	3,696,815	226.19	2,744	3,720,262	1,355.58
Murrindindi S	13,595	2,672,340	196.57	1,202	1,595,367	1,327.26
Nillumbik S	62,872	2,131,854	33.91	766	1,078,834	1,408.40
Northern Grampians S *	11,719	3,995,411	340.93	3,374	2,649,023	785.13
Port Phillip C	104,846	2,125,670	20.27	214	400,905	1,873.39
Pyrenees S	6,979	2,856,583	409.31	2,023	1,983,946	980.70
Queenscliffe B	3,027	199,017	65.75	43	52,988	1,232.28
South Gippsland S *	27,937	5,376,150	192.44	2,092	3,507,547	1,676.65
Southern Grampians S	15,919	3,802,211	238.85	2,761	2,851,617	1,032.82
Stonnington C	105,981	2,148,681	20.27	260	409,148	1,573.65
Strathbogie S	9,810	2,803,109	285.74	2,245	2,073,596	923.65
Surf Coast S	28,481	2,209,027	77.56	1,096	1,410,268	1,286.74
Swan Hill RC	20,580	4,120,494	200.22	3,499	2,039,603	582.91
Towong S	5,797	2,209,135	381.08	1,204	1,339,653	1,112.67
Wangaratta RC	27,117	4,215,995	155.47	1,975	2,264,743	1,146.71
Warrnambool C	33,501	2,863,199	85.47	326	649,816	1,993.30
Wellington S *	42,220	7,596,834	179.93	3,029	4,436,646	1,464.72
West Wimmera S	3,982	2,680,407	673.13	2,806	2,178,310	776.30
Whitehorse C	163,697	3,318,828	20.27	597	876,570	1,468.29
Whittlesea C	187,006	10,982,535	58.73	1,215	1,916,860	1,577.66
Wodonga C	38,131	3,938,031	103.28	497	845,408	1,701.02
Wyndham C	199,715	12,640,849	63.29	1,272	1,899,045	1,492.96
Yarra C	86,506	1,753,841	20.27	214	395,666	1,848.91
Yarra Ranges S *	150,098	10,717,783	71.41	1,745	3,293,639	1,887.47
Yarriambiack S	6,892	2,884,173	418.48	4,811	1,873,109	389.34
	5,841,632	394,781,661	67.58	130,549	145,013,958	1,110.80

* Includes natural disaster grants.

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2014)	Base Population			Population > 60 Years + Disabled + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Alpine S	12,383	15,000	15,665	20,000	4,738	7,637
Ararat RC	11,184	15,000	15,000	20,000	4,279	5,193
Ballarat C	100,283	100,283	100,283	100,283	29,864	43,278
Banyule C	125,503	125,503	125,503	125,503	34,358	51,046
Bass Coast S	31,623	43,201	54,780	54,780	12,665	25,761
Baw Baw S	46,055	46,340	46,624	46,624	14,510	20,014
Bayside C	99,947	99,947	99,947	99,947	27,186	41,258
Benalla RC	13,597	15,000	15,000	20,000	5,390	6,585
Boroondara C	172,612	172,612	172,612	172,612	39,710	70,495
Brimbank C	197,701	197,701	197,701	197,701	51,308	70,724
Buloke S	6,086	12,728	13,285	20,000	2,565	3,108
Campaspe S	36,881	37,201	37,521	37,521	12,974	16,536
Cardinia S	87,008	87,008	87,008	87,008	18,138	32,984
Casey C	283,415	283,415	283,415	283,415	56,174	98,088
Central Goldfields S	12,606	15,000	15,000	20,000	6,102	6,352
Colac Otway S	20,501	23,140	25,778	25,778	7,178	11,344
Corangamite S	15,996	16,566	17,136	20,000	5,554	7,445
Darebin C	148,728	148,728	148,728	148,728	38,026	63,687
East Gippsland S	43,772	47,281	50,789	50,789	18,839	23,473
Frankston C	135,243	135,243	135,243	135,243	35,851	56,956
Gannawarra S	10,145	15,000	15,000	20,000	4,267	5,094
Glen Eira C	144,059	144,059	144,059	144,059	34,111	61,804
Glenelg S	19,357	19,972	20,587	20,587	6,876	9,405
Golden Plains S	20,544	20,637	20,730	20,730	5,065	8,004
Greater Bendigo C	106,971	106,971	106,971	106,971	33,034	46,286
Greater Dandenong C	149,518	149,518	149,518	149,518	41,887	55,140
Greater Geelong C	224,926	227,893	230,859	230,859	69,270	101,972
Greater Shepparton C	63,269	63,269	63,269	63,269	19,178	26,388
Hepburn S	14,888	16,424	17,960	20,000	5,696	8,342
Hindmarsh S	5,644	12,043	12,797	20,000	2,322	2,944
Hobsons Bay C	91,148	91,148	91,148	91,148	22,922	38,418
Horsham RC	19,691	19,694	19,696	20,000	6,332	9,046
Hume C	188,832	188,832	188,832	188,832	44,173	64,864
Indigo S	15,409	15,457	15,505	20,000	4,914	6,675
Kingston C	153,079	153,079	153,079	153,079	41,233	64,249
Knox C	155,508	155,508	155,508	155,508	38,610	58,435
Latrobe C	73,653	73,653	73,653	73,653	24,305	32,984
Loddon S	7,365	15,000	15,000	20,000	3,433	4,072

* Population doubled to maximum of 15,000.

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2014)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Macedon Ranges S	44,715	44,923	45,131	45,131	11,705	18,171
Manningham C	118,521	118,521	118,521	118,521	35,854	45,331
Mansfield S	8,474	15,000	15,000	20,000	2,899	6,191
Maribyrnong C	81,859	81,859	81,859	81,859	15,626	35,483
Maroondah C	111,223	111,223	111,223	111,223	28,495	44,815
Melbourne C	122,207	123,209	124,210	124,210	14,304	69,357
Melton C	127,677	127,677	127,677	127,677	23,208	45,249
Mildura RC	53,036	53,036	53,036	53,036	17,371	23,601
Mitchell S	38,515	38,515	38,515	38,515	9,561	15,356
Moira S	28,833	29,486	30,140	30,140	11,154	13,519
Monash C	185,037	185,037	185,037	185,037	49,113	71,592
Moonee Valley C	117,337	117,337	117,337	117,337	30,516	50,292
Moorabool S	30,926	30,926	30,926	30,926	8,097	12,711
Moreland C	163,488	163,488	163,488	163,488	40,713	70,286
Mornington Peninsula S	153,800	181,348	208,895	208,895	54,305	88,834
Mount Alexander S	18,102	18,725	19,349	20,000	6,978	9,048
Moyne S	16,344	17,428	18,512	20,000	4,792	7,764
Murrindindi S	13,595	15,122	16,649	20,000	4,790	7,507
Nillumbik S	62,872	62,872	62,872	62,872	12,951	21,885
Northern Grampians S	11,719	15,000	15,000	20,000	4,920	6,050
Port Phillip C	104,846	105,693	106,540	106,540	20,243	59,983
Pyrenees S	6,979	14,993	15,000	20,000	3,209	3,692
Queenscliffe B	3,027	9,023	11,993	20,000	1,432	2,794
South Gippsland S	27,937	31,665	35,394	35,394	9,919	15,501
Southern Grampians S	15,919	16,257	16,596	20,000	5,520	7,670
Stonnington C	105,981	105,981	105,981	105,981	23,753	53,504
Strathbogie S	9,810	15,000	15,000	20,000	4,259	5,199
Surf Coast S	28,481	37,125	45,770	45,770	7,161	18,308
Swan Hill RC	20,580	20,794	21,008	21,008	6,472	9,198
Towong S	5,797	12,450	13,307	20,000	2,228	2,969
Wangaratta RC	27,117	27,275	27,432	27,432	9,486	12,528
Warrnambool C	33,501	33,501	33,501	33,501	9,768	14,575
Wellington S	42,220	45,652	49,083	49,083	13,853	21,355
West Wimmera S	3,982	8,536	9,108	20,000	1,575	2,151
Whitehorse C	163,697	163,697	163,697	163,697	44,586	66,494
Whittlesea C	187,006	187,006	187,006	187,006	42,824	66,488
Wodonga C	38,131	38,131	38,131	38,131	9,935	15,800
Wyndham C	199,715	199,715	199,715	199,715	30,541	73,157
Yarra C	86,506	86,506	86,506	86,506	16,178	42,987
Yarra Ranges S	150,098	150,098	150,098	150,098	37,655	58,636
Yarriambiack S	6,892	14,424	15,000	20,000	3,180	3,499
	5,841,632	5,999,308	6,080,433	6,192,874	1,524,163	2,485,619

* Population doubled to maximum of 15,000.

B. Statewide Average Expenditure & Revenue Data

		Function Summary				
		Expenditure		Revenue		
Function	Major Cost Drivers	Unit	Statewide Actual Expenditure (\$)	Statewide Average Expenditure Per Unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue Per Unit (\$/unit)
Governance	Population adjusted by vacant dwellings (base 20,000)	6,192,874	362,297,373	58.50	7,141,046	1.15
Family & Community Services	Population	5,841,632	804,928,082	137.79	213,743,206	36.59
Aged & Disabled Services	Pop. >60 yrs + Disabled Pensioners + Carers	1,524,163	633,767,686	415.81	287,418,882	188.57
Recreation & Culture	Population	5,841,632	1,582,844,046	270.96	36,648,917	6.27
Waste Management	No. of Dwellings	2,485,619	773,205,142	311.07	621,764	0.25
Traffic & Street Management	Population	5,841,632	719,147,844	123.11	11,847,928	2.03
Environment	Population adjusted (doubled to max 15,000)	6,080,433	374,045,644	61.52	6,944,946	1.14
Business & Economic Services	Population adjusted (doubled to max 15,000)	5,999,308	1,002,992,307	167.18	13,836,866	2.31
Local Roads & Bridges	Population		1,046,929,909		145,831,415	
			7,300,158,035		724,034,968	

C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk Rating
	No.	No./ Pop >60 +Disabled +Carers (%)	ERP (p) June 2014	
Alpine S	2,250	47.5	12,383	59.4
Ararat RC	1,771	41.4	11,184	31.2
Ballarat C	11,645	39.0	100,283	20.9
Banyule C	13,050	38.0	125,503	21.0
Bass Coast S	5,869	46.3	31,623	26.2
Baw Baw S	6,050	41.7	46,055	53.8
Bayside C	7,839	28.8	99,947	18.0
Benalla RC	2,337	43.4	13,597	32.4
Boroondara C	10,294	25.9	172,612	7.0
Brimbank C	19,790	38.6	197,701	16.7
Buloke S	1,116	43.5	6,086	21.2
Campaspe S	5,805	44.7	36,881	30.0
Cardinia S	6,861	37.8	87,008	38.1
Casey C	20,403	36.3	283,415	24.6
Central Goldfields S	2,899	47.5	12,606	24.2
Colac Otway S	2,945	41.0	20,501	41.5
Corangamite S	2,207	39.7	15,996	35.0
Darebin C	16,400	43.1	148,728	7.7
East Gippsland S	8,338	44.3	43,772	61.8
Frankston C	14,306	39.9	135,243	26.0
Gannawarra S	1,968	46.1	10,145	31.8
Glen Eira C	12,033	35.3	144,059	3.2
Glenelg S	2,763	40.2	19,357	41.8
Golden Plains S	1,728	34.1	20,544	28.4
Greater Bendigo C	13,043	39.5	106,971	24.8
Greater Dandenong C	17,021	40.6	149,518	37.0
Greater Geelong C	29,400	42.4	224,926	32.5
Greater Shepparton C	7,419	38.7	63,269	31.1
Hepburn S	2,312	40.6	14,888	39.4
Hindmarsh S	989	42.6	5,644	19.4
Hobsons Bay C	9,464	41.3	91,148	23.8
Horsham RC	2,652	41.9	19,691	24.7
Hume C	14,811	33.5	188,832	22.8
Indigo S	2,084	42.4	15,409	31.5
Kingston C	17,678	42.9	153,079	19.8
Knox C	16,268	42.1	155,508	23.9
Latrobe C	9,696	39.9	73,653	32.9
Loddon S	1,340	39.0	7,365	22.7

C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No.	No./ ERP (p) (2011 Census) (%)	% Pop with Low English Proficiency + New Arrivals	
Alpine S	88	0.7	1.462	21.21
Ararat RC	108	1.0	0.354	7.19
Ballarat C	1,138	1.2	0.933	0.69
Banyule C	618	0.5	3.623	
Bass Coast S	207	0.7	0.833	22.92
Baw Baw S	410	1.0	0.437	10.99
Bayside C	154	0.2	2.133	
Benalla RC	165	1.2	0.542	4.33
Boroondara C	221	0.1	4.514	
Brimbank C	704	0.4	15.447	
Buloke S	37	0.6	0.172	34.41
Campaspe S	816	2.2	0.530	18.77
Cardinia S	427	0.6	0.996	10.70
Casey C	1,402	0.6	5.793	0.42
Central Goldfields S	143	1.1	0.152	5.14
Colac Otway S	182	0.9	0.801	11.03
Corangamite S	121	0.7	0.247	18.94
Darebin C	1,153	0.8	9.885	
East Gippsland S	1,351	3.2	0.443	33.25
Frankston C	1,009	0.8	1.531	
Gannawarra S	166	1.6	0.174	15.38
Glen Eira C	233	0.2	5.332	
Glenelg S	406	2.1	0.174	17.53
Golden Plains S	130	0.7	0.293	16.29
Greater Bendigo C	1,442	1.4	0.981	3.51
Greater Dandenong C	491	0.4	20.794	
Greater Geelong C	1,787	0.8	2.218	5.84
Greater Shepparton C	2,081	3.4	4.255	4.98
Hepburn S	90	0.6	0.601	15.59
Hindmarsh S	87	1.5	0.940	25.69
Hobsons Bay C	393	0.5	6.678	
Horsham RC	280	1.5	0.510	3.98
Hume C	1,048	0.6	10.240	3.74
Indigo S	144	0.9	0.359	20.60
Kingston C	381	0.3	5.061	
Knox C	542	0.4	3.465	0.00
Latrobe C	1,054	1.5	1.257	13.60
Loddon S	101	1.4	0.188	26.83

C. Cost Adjustors – Raw Data

	Population Growth			Population under 6 years	
	ERP (pr) June 2011	ERP (p) June 2014	Growth (%)	No.	No. / ERP(p) 2013 (%)
Alpine S	12,089	12,383	2.4	733	5.9
Ararat RC	11,337	11,184	-1.3	762	6.8
Ballarat C	93,359	100,283	7.4	8,013	8.0
Banyule C	122,780	125,503	2.2	9,733	7.8
Bass Coast S	29,474	31,623	7.3	2,197	6.9
Baw Baw S	42,097	46,055	9.4	3,666	8.0
Bayside C	95,594	99,947	4.6	6,958	7.0
Benalla RC	13,838	13,597	-1.7	891	6.6
Boroondara C	166,326	172,612	3.8	10,409	6.0
Brimbank C	188,895	197,701	4.7	15,595	7.9
Buloke S	6,622	6,086	-8.1	382	6.3
Campaspe S	36,973	36,881	-0.2	2,704	7.3
Cardinia S	71,830	87,008	21.1	8,659	10.0
Casey C	254,471	283,415	11.4	26,556	9.4
Central Goldfields S	12,600	12,606	0.0	839	6.7
Colac Otway S	20,855	20,501	-1.7	1,475	7.2
Corangamite S	16,563	15,996	-3.4	1,222	7.6
Darebin C	141,780	148,728	4.9	11,238	7.6
East Gippsland S	42,385	43,772	3.3	2,898	6.6
Frankston C	129,052	135,243	4.8	10,972	8.1
Gannawarra S	10,692	10,145	-5.1	647	6.4
Glen Eira C	136,515	144,059	5.5	11,217	7.8
Glenelg S	19,949	19,357	-3.0	1,233	6.4
Golden Plains S	18,441	20,544	11.4	1,750	8.5
Greater Bendigo C	100,506	106,971	6.4	8,475	7.9
Greater Dandenong C	140,212	149,518	6.6	12,048	8.1
Greater Geelong C	212,585	224,926	5.8	16,707	7.4
Greater Shepparton C	61,443	63,269	3.0	5,320	8.4
Hepburn S	14,561	14,888	2.2	1,059	7.1
Hindmarsh S	5,954	5,644	-5.2	354	6.3
Hobsons Bay C	87,192	91,148	4.5	7,534	8.3
Horsham RC	19,390	19,691	1.6	1,543	7.8
Hume C	170,952	188,832	10.5	17,184	9.1
Indigo S	15,287	15,409	0.8	999	6.5
Kingston C	147,407	153,079	3.8	11,505	7.5
Knox C	154,643	155,508	0.6	11,001	7.1
Latrobe C	73,082	73,653	0.8	5,785	7.9
Loddon S	7,653	7,365	-3.8	477	6.5

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Alpine S	12,274	3,620	29.49	3.32
Ararat RC	11,184	2,564	22.93	2.70
Ballarat C	93,501	37,400	40.00	0.55
Banyule C	118,308	29,237	24.71	
Bass Coast S	29,616	6,539	22.08	1.34
Baw Baw S	42,985	9,093	21.15	1.82
Bayside C	91,813	19,269	20.99	
Benalla RC	13,648	3,038	22.26	2.05
Boroondara C	159,184	51,177	32.15	
Brimbank C	182,736	26,661	14.59	
Buloke S	6,383	1,170	18.33	4.61
Campaspe S	36,364	7,803	21.46	1.72
Cardinia S	74,175	9,759	13.16	0.50
Casey C	252,380	32,438	12.85	0.06
Central Goldfields S	12,496	2,550	20.41	1.55
Colac Otway S	20,347	5,100	25.07	2.09
Corangamite S	16,377	2,971	18.14	2.51
Darebin C	136,474	28,195	20.66	
East Gippsland S	42,193	9,462	22.43	5.31
Frankston C	126,456	27,030	21.38	
Gannawarra S	10,366	1,873	18.07	3.46
Glen Eira C	131,013	26,960	20.58	
Glenelg S	19,575	4,079	20.84	3.45
Golden Plains S	18,772	1,306	6.96	1.34
Greater Bendigo C	100,617	40,247	40.00	0.98
Greater Dandenong C	135,605	34,528	25.46	
Greater Geelong C	210,874	84,350	40.00	0.46
Greater Shepparton C	60,448	24,179	40.00	1.45
Hepburn S	14,368	2,954	20.56	1.10
Hindmarsh S	5,797	1,094	18.87	5.72
Hobsons Bay C	83,864	14,151	16.87	
Horsham RC	19,279	7,712	40.00	3.89
Hume C	167,563	29,369	17.53	0.12
Indigo S	15,179	2,381	15.69	1.47
Kingston C	142,426	32,428	22.77	
Knox C	149,301	31,035	20.79	
Latrobe C	72,395	28,958	40.00	1.28
Loddon S	7,460	921	12.35	2.70

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2012	June 2013	June 2014	
Alpine S	986.9	169.7	149.8	137.6	152.4
Ararat RC	950.5	27.8	28.0	26.4	27.4
Ballarat C	980.8	35.5	32.6	30.8	33.0
Banyule C	1,047.4	17.6	14.4	13.6	15.2
Bass Coast S	977.5	111.6	140.8	127.8	126.7
Baw Baw S	998.1	27.6	20.1	24.0	23.9
Bayside C	1,091.1	10.3	9.1	11.2	10.2
Benalla RC	957.2	32.2	20.1	37.4	29.9
Boroondara C	1,097.6	15.6	13.4	11.9	13.6
Brimbank C	925.8	4.8	5.8	7.0	5.9
Buloke S	967.7	21.5	25.0	33.0	26.5
Campaspe S	964.1	54.1	47.2	52.9	51.4
Cardinia S	1,024.3	11.8	9.6	12.7	11.4
Casey C	1,006.5	7.5	7.6	7.8	7.6
Central Goldfields S	904.6	20.4	28.8	23.8	24.3
Colac Otway S	964.6	74.5	59.7	81.3	71.9
Corangamite S	986.1	17.3	10.1	12.7	13.4
Darebin C	990.3	13.6	11.0	12.0	12.2
East Gippsland S	958.2	57.5	72.7	64.1	64.8
Frankston C	996.7	10.4	9.4	10.7	10.2
Gannawarra S	958.8	24.6	50.1	18.8	31.1
Glen Eira C	1,069.4	12.1	9.8	13.0	11.6
Glenelg S	960.2	32.8	35.0	53.1	40.3
Golden Plains S	1,030.1	12.4	9.6	8.4	10.1
Greater Bendigo C	983.1	34.5	26.7	23.7	28.3
Greater Dandenong C	894.9	13.1	12.3	15.2	13.5
Greater Geelong C	992.9	25.3	23.3	25.9	24.8
Greater Shepparton C	951.9	27.6	22.7	26.8	25.7
Hepburn S	979.6	65.6	54.6	68.6	62.9
Hindmarsh S	946.6	26.1	22.6	57.9	35.5
Hobsons Bay C	1,001.7	9.7	10.2	14.5	11.4
Horsham RC	987.4	27.7	32.5	31.7	30.6
Hume C	951.8	7.4	8.6	7.8	8.0
Indigo S	1,009.8	44.9	50.2	42.3	45.8
Kingston C	1,037.7	6.2	7.3	9.4	7.6
Knox C	1,049.3	9.2	9.3	7.7	8.7
Latrobe C	939.7	19.1	17.9	15.0	17.3
Loddon S	934.1	36.9	32.5	28.7	32.7

C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk Rating
	No.	No. / Pop >60 +Disabled +Carers (%)	ERP (p) June 2014	
Macedon Ranges S	4,289	36.6	44,715	39.9
Manningham C	14,000	39.0	118,521	25.2
Mansfield S	1,348	46.5	8,474	71.8
Maribyrnong C	6,020	38.5	81,859	15.8
Maroondah C	11,848	41.6	111,223	27.4
Melbourne C	3,063	21.4	122,207	18.1
Melton C	7,355	31.7	127,677	27.9
Mildura RC	6,978	40.2	53,036	13.6
Mitchell S	3,576	37.4	38,515	36.8
Moira S	5,139	46.1	28,833	36.8
Monash C	20,565	41.9	185,037	
Moonee Valley C	12,794	41.9	117,337	26.7
Moorabool S	3,056	37.7	30,926	35.5
Moreland C	17,999	44.2	163,488	11.5
Mornington Peninsula S	23,303	42.9	153,800	32.4
Mount Alexander S	2,891	41.4	18,102	25.8
Moynes S	1,759	36.7	16,344	30.8
Murrindindi S	1,993	41.6	13,595	52.8
Nillumbik S	3,935	30.4	62,872	30.4
Northern Grampians S	1,962	39.9	11,719	38.6
Port Phillip C	5,735	28.3	104,846	17.6
Pyrenees S	1,271	39.6	6,979	19.9
Queenscliffe B	582	40.7	3,027	12.2
South Gippsland S	4,096	41.3	27,937	33.2
Southern Grampians S	2,326	42.1	15,919	35.3
Stonnington C	6,169	26.0	105,981	4.5
Strathbogie S	1,821	42.8	9,810	43.9
Surf Coast S	2,691	37.6	28,481	39.3
Swan Hill RC	2,641	40.8	20,580	19.6
Towong S	936	42.0	5,797	55.2
Wangaratta RC	4,259	44.9	27,117	41.7
Warrnambool C	4,146	42.4	33,501	21.2
Wellington S	5,665	40.9	42,220	47.5
West Wimmera S	671	42.6	3,982	22.8
Whitehorse C	18,137	40.7	163,697	
Whittlesea C	16,281	38.0	187,006	21.0
Wodonga C	3,861	38.9	38,131	17.5
Wyndham C	10,227	33.5	199,715	30.7
Yarra C	5,185	32.0	86,506	27.4
Yarra Ranges S	15,034	39.9	150,098	47.5
Yarriambiack S	1,184	37.2	6,892	19.6
	591,635	38.8	5,841,632	

C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No.	No./ ERP (p) (2011 Census) (%)	% Pop with Low English Proficiency + New Arrivals	
Macedon Ranges S	196	0.5	0.421	20.59
Manningham C	152	0.1	7.705	0.37
Mansfield S	60	0.7	0.504	11.92
Maribyrnong C	323	0.5	12.877	
Maroondah C	413	0.4	3.667	
Melbourne C	260	0.3	9.157	
Melton C	791	0.7	4.380	11.04
Mildura RC	1,837	3.6	2.712	15.88
Mitchell S	404	1.2	1.003	18.68
Moira S	394	1.4	1.052	24.29
Monash C	356	0.2	10.034	
Moonee Valley C	319	0.3	5.932	
Moorabool S	259	0.9	0.516	19.28
Moreland C	703	0.5	9.105	
Mornington Peninsula S	974	0.7	0.670	7.98
Mount Alexander S	176	1.0	0.291	5.79
Moyne S	189	1.2	0.246	21.38
Murrindindi S	98	0.8	0.518	28.06
Nillumbik S	194	0.3	0.714	1.10
Northern Grampians S	145	1.2	0.522	20.99
Port Phillip C	283	0.3	3.538	
Pyrenees S	63	0.9	0.270	18.56
Queenscliffe B	16	0.5	0.200	
South Gippsland S	207	0.8	0.639	16.53
Southern Grampians S	187	1.1	0.343	10.90
Stonnington C	178	0.2	3.929	
Strathbogie S	89	0.9	0.600	18.58
Surf Coast S	145	0.6	0.338	10.58
Swan Hill RC	884	4.3	4.753	23.46
Towong S	84	1.4	0.136	33.67
Wangaratta RC	260	1.0	0.749	6.00
Warrnambool C	493	1.5	0.798	0.50
Wellington S	590	1.4	0.605	20.91
West Wimmera S	30	0.7		32.93
Whitehorse C	314	0.2	8.232	
Whittlesea C	1,123	0.7	8.989	0.60
Wodonga C	706	2.0	1.133	0.80
Wyndham C	1,144	0.7	6.396	0.18
Yarra C	317	0.4	7.149	
Yarra Ranges S	971	0.7	0.981	10.35
Yarriambiack S	73	1.0	0.362	24.38
	37,710	0.7	2.994	

C. Cost Adjustors – Raw Data

	Population Growth			Population under 6 years	
	ERP (pr) June 2011	ERP (p) June 2014	Growth (%)	No.	No. / ERP(p) 2013 (%)
Macedon Ranges S	42,223	44,715	5.9	3,426	7.7
Manningham C	116,656	118,521	1.6	6,747	5.7
Mansfield S	7,870	8,474	7.7	604	7.1
Maribyrnong C	73,613	81,859	11.2	7,101	8.7
Maroondah C	106,677	111,223	4.3	8,728	7.8
Melbourne C	97,623	122,207	25.2	4,563	3.7
Melton C	106,848	127,677	19.5	13,671	10.7
Mildura RC	51,625	53,036	2.7	4,191	7.9
Mitchell S	33,892	38,515	13.6	3,312	8.6
Moira S	28,331	28,833	1.8	2,139	7.4
Monash C	175,731	185,037	5.3	11,583	6.3
Moonee Valley C	111,363	117,337	5.4	8,304	7.1
Moorabool S	28,047	30,926	10.3	2,624	8.5
Moreland C	152,261	163,488	7.4	12,557	7.7
Mornington Peninsula S	148,542	153,800	3.5	10,510	6.8
Mount Alexander S	17,806	18,102	1.7	1,034	5.7
Moyne S	16,082	16,344	1.6	1,348	8.2
Murrindindi S	13,318	13,595	2.1	876	6.4
Nillumbik S	62,838	62,872	0.1	4,263	6.8
Northern Grampians S	12,113	11,719	-3.3	648	5.5
Port Phillip C	96,375	104,846	8.8	6,060	5.8
Pyrenees S	6,748	6,979	3.4	382	5.5
Queenscliffe B	3,059	3,027	-1.0	127	4.2
South Gippsland S	27,173	27,937	2.8	1,979	7.1
Southern Grampians S	16,705	15,919	-4.7	1,071	6.7
Stonnington C	98,728	105,981	7.3	5,865	5.5
Strathbogie S	9,598	9,810	2.2	572	5.8
Surf Coast S	25,861	28,481	10.1	2,466	8.7
Swan Hill RC	20,982	20,580	-1.9	1,710	8.3
Towong S	6,004	5,797	-3.4	345	6.0
Wangaratta RC	27,200	27,117	-0.3	1,906	7.0
Warrnambool C	32,370	33,501	3.5	2,456	7.3
Wellington S	41,803	42,220	1.0	2,982	7.1
West Wimmera S	4,373	3,982	-8.9	282	7.1
Whitehorse C	157,058	163,697	4.2	11,679	7.1
Whittlesea C	152,709	187,006	22.5	17,297	9.2
Wodonga C	35,287	38,131	8.1	3,543	9.3
Wyndham C	155,251	199,715	28.6	22,289	11.2
Yarra C	78,430	86,506	10.3	4,924	5.7
Yarra Ranges S	148,473	150,098	1.1	11,285	7.5
Yarriambiack S	7,312	6,892	-5.7	450	6.5
5,460,342	5,841,632	7.0	448,636	7.7	

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Macedon Ranges S	41,860	7,444	17.78	0.91
Manningham C	111,301	19,661	17.66	0.03
Mansfield S	8,176	2,596	31.75	3.34
Maribyrnong C	71,633	21,267	29.69	
Maroondah C	103,840	23,284	22.42	
Melbourne C	93,625	32,769	35.00	
Melton C	109,258	11,824	10.82	0.22
Mildura RC	50,980	20,392	40.00	5.39
Mitchell S	34,637	6,774	19.56	1.14
Moira S	28,124	4,770	16.96	2.03
Monash C	169,284	57,564	34.00	
Moonee Valley C	107,443	24,346	22.66	
Moorabool S	28,125	3,855	13.71	0.87
Moreland C	147,243	22,043	14.97	
Mornington Peninsula S	144,608	30,922	21.38	0.14
Mount Alexander S	17,592	3,577	20.33	1.06
Moyne S	15,956	1,881	11.79	2.65
Murrindindi S	13,057	2,458	18.83	1.88
Nillumbik S	60,344	8,532	14.14	0.25
Northern Grampians S	11,844	2,843	24.00	3.00
Port Phillip C	91,370	31,980	35.00	
Pyrenees S	6,668	735	11.02	1.98
Queenscliffe B	2,998	1,138	37.96	0.58
South Gippsland S	27,210	5,279	19.40	2.30
Southern Grampians S	16,361	4,286	26.20	3.54
Stonnington C	93,143	32,600	35.00	
Strathbogie S	9,485	1,533	16.16	1.85
Surf Coast S	25,868	4,634	17.91	1.03
Swan Hill RC	20,449	4,663	22.80	4.60
Towong S	5,889	983	16.69	3.45
Wangaratta RC	26,814	7,719	28.79	2.34
Warrnambool C	32,026	12,810	40.00	1.47
Wellington S	41,441	8,888	21.45	3.12
West Wimmera S	4,251	637	14.98	5.48
Whitehorse C	151,334	47,362	31.30	
Whittlesea C	154,880	22,930	14.81	0.22
Wodonga C	35,519	14,208	40.00	0.91
Wyndham C	161,577	24,458	15.14	0.22
Yarra C	74,091	25,932	35.00	
Yarra Ranges S	144,541	23,358	16.16	1.11
Yarriambiack S	7,090	1,296	18.28	5.07
	5,345,731	1,269,830	23.75	

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2012	June 2013	June 2014	
Macedon Ranges S	1,055.1	25.8	26.0	19.7	23.8
Manningham C	1,071.4	11.8	10.7	8.9	10.5
Mansfield S	1,012.1	146.1	121.1	140.9	136.0
Maribyrnong C	974.0	15.5	20.0	12.0	15.8
Maroondah C	1,043.9	5.4	6.8	8.0	6.7
Melbourne C	1,025.8	288.2	307.8	286.5	294.2
Melton C	1,002.1	8.9	8.2	8.7	8.6
Mildura RC	935.0	33.5	36.9	40.9	37.1
Mitchell S	996.1	17.7	19.9	24.3	20.6
Moira S	952.4	44.9	40.8	45.0	43.6
Monash C	1,044.9	17.0	22.5	20.0	19.8
Moonee Valley C	1,027.1	9.4	11.4	11.2	10.7
Moorabool S	1,008.5	23.0	17.7	19.2	20.0
Moreland C	998.1	12.1	12.2	10.0	11.4
Mornington Peninsula S	1,022.5	45.5	46.2	47.9	46.5
Mount Alexander S	983.3	45.5	46.4	42.8	44.9
Moyne S	1,017.3	68.2	52.8	55.5	58.8
Murrindindi S	997.2	90.6	93.9	59.7	81.4
Nillumbik S	1,098.3	5.3	8.0	5.2	6.2
Northern Grampians S	937.6	56.4	61.3	63.8	60.5
Port Phillip C	1,065.7	28.4	30.7	26.6	28.6
Pyrenees S	939.9	44.4	34.9	37.2	38.9
Queenscliffe B	1,053.2	206.1	240.9	191.4	212.8
South Gippsland S	999.5	52.5	52.1	55.7	53.4
Southern Grampians S	994.5	25.2	25.5	45.7	32.1
Stonnington C	1,083.7	22.4	23.9	24.1	23.5
Strathbogie S	970.2	43.9	53.3	45.4	47.6
Surf Coast S	1,066.5	101.3	97.1	145.6	114.6
Swan Hill RC	949.8	49.7	52.4	37.4	46.5
Towong S	995.9	41.1	25.7	40.4	35.7
Wangaratta RC	981.1	33.3	35.3	40.2	36.3
Warrnambool C	988.6	43.0	57.5	50.8	50.4
Wellington S	974.1	29.2	31.3	39.2	33.2
West Wimmera S	985.6	19.1	18.5	12.6	16.7
Whitehorse C	1,051.2	19.0	17.9	18.7	18.5
Whittlesea C	988.6	5.7	5.2	4.8	5.2
Wodonga C	974.7	22.2	12.7	18.0	17.6
Wyndham C	1,013.4	13.9	13.8	12.1	13.3
Yarra C	1,019.1	21.7	17.0	16.8	18.5
Yarra Ranges S	1,037.1	20.1	18.9	26.0	21.7
Yarriambiack S	952.4	29.4	22.2	20.0	23.9
		25.1	25.6	25.8	25.5

D. Cost Adjustors - Values

Cost Adjustor	Aged Pensioners	Economies of Scale				
	Population > 60 years	Population	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	No. of Dwellings
Major Cost Driver						
Alpine S	1.199	1.285	1.278	1.275	1.269	1.268
Ararat RC	1.059	1.287	1.280	1.278	1.272	1.271
Ballarat C	1.004	1.080	1.074	1.072	1.067	1.066
Banyule C	0.981	1.021	1.015	1.014	1.009	1.008
Bass Coast S	1.173	1.240	1.233	1.231	1.225	1.224
Baw Baw S	1.066	1.206	1.200	1.198	1.191	1.191
Bayside C	0.771	1.081	1.075	1.073	1.067	1.067
Benalla RC	1.104	1.282	1.275	1.273	1.266	1.266
Boroondara C	0.704	0.911	0.906	0.905	0.900	0.900
Brimbank C	0.994	0.853	0.848	0.847	0.842	0.842
Buloke S	1.108	1.299	1.292	1.290	1.283	1.283
Campaspe S	1.136	1.228	1.221	1.219	1.213	1.212
Cardinia S	0.977	1.111	1.105	1.103	1.097	1.097
Casey C	0.943	0.653	0.650	0.649	0.645	0.645
Central Goldfields S	1.200	1.284	1.277	1.275	1.268	1.268
Colac Otway S	1.051	1.266	1.259	1.257	1.250	1.250
Corangamite S	1.021	1.276	1.269	1.267	1.261	1.260
Darebin C	1.099	0.967	0.962	0.960	0.955	0.955
East Gippsland S	1.125	1.211	1.205	1.203	1.197	1.196
Frankston C	1.025	0.998	0.993	0.991	0.986	0.986
Gannawarra S	1.168	1.290	1.283	1.281	1.274	1.274
Glen Eira C	0.919	0.978	0.972	0.971	0.966	0.966
Glenelg S	1.031	1.268	1.261	1.259	1.253	1.252
Golden Plains S	0.892	1.266	1.259	1.257	1.250	1.250
Greater Bendigo C	1.015	1.064	1.058	1.057	1.051	1.051
Greater Dandenong C	1.042	0.965	0.960	0.958	0.953	0.953
Greater Geelong C	1.083	0.789	0.785	0.784	0.780	0.780
Greater Shepparton C	0.997	1.166	1.160	1.158	1.152	1.151
Hepburn S	1.041	1.279	1.272	1.270	1.263	1.263
Hindmarsh S	1.087	1.300	1.293	1.291	1.284	1.284
Hobsons Bay C	1.057	1.101	1.095	1.093	1.088	1.087
Horsham RC	1.070	1.268	1.261	1.259	1.252	1.252
Hume C	0.878	0.874	0.869	0.867	0.863	0.863
Indigo S	1.082	1.278	1.271	1.268	1.262	1.262
Kingston C	1.093	0.957	0.952	0.950	0.945	0.945
Knox C	1.076	0.951	0.946	0.944	0.940	0.939
Latrobe C	1.025	1.142	1.136	1.134	1.128	1.128
Loddon S	1.005	1.296	1.289	1.287	1.280	1.280

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Environ- mental Risk	Indigenous Population		Language		
	Vacancy Base 15,000	Population	Vacancy Base 20,000	Population	Vacancy Base 20,000	Population > 60 years
Alpine S	1.369	1.005	1.002	0.850	0.859	0.862
Ararat RC	1.075	1.057	1.054	0.808	0.816	0.819
Ballarat C	0.968	1.110	1.107	0.830	0.838	0.841
Banyule C	0.969	0.964	0.961	0.932	0.942	0.946
Bass Coast S	1.023	1.001	0.998	0.826	0.835	0.838
Baw Baw S	1.311	1.055	1.051	0.811	0.819	0.822
Bayside C	0.937	0.889	0.886	0.875	0.885	0.888
Benalla RC	1.088	1.108	1.105	0.815	0.823	0.826
Boroondara C	0.822	0.883	0.880	0.966	0.977	0.980
Brimbank C	0.924	0.935	0.932	1.384	1.398	1.404
Buloke S	0.971	0.976	0.973	0.801	0.809	0.812
Campaspe S	1.062	1.327	1.323	0.814	0.823	0.826
Cardinia S	1.147	0.975	0.972	0.832	0.841	0.844
Casey C	1.006	0.971	0.968	1.015	1.026	1.030
Central Goldfields S	1.002	1.095	1.091	0.800	0.808	0.811
Colac Otway S	1.183	1.042	1.039	0.825	0.833	0.836
Corangamite S	1.115	1.009	1.006	0.803	0.812	0.815
Darebin C	0.830	1.032	1.029	1.171	1.184	1.188
East Gippsland S	1.394	1.529	1.524	0.811	0.819	0.823
Frankston C	1.021	1.022	1.019	0.852	0.861	0.865
Gannawarra S	1.081	1.191	1.188	0.801	0.809	0.812
Glen Eira C	0.783	0.891	0.888	0.998	1.008	1.012
Glenelg S	1.186	1.291	1.287	0.801	0.809	0.812
Golden Plains S	1.046	1.000	0.997	0.805	0.814	0.817
Greater Bendigo C	1.008	1.156	1.152	0.831	0.840	0.843
Greater Dandenong C	1.136	0.930	0.927	1.588	1.605	1.611
Greater Geelong C	1.089	1.032	1.029	0.879	0.888	0.891
Greater Shepparton C	1.074	1.579	1.574	0.957	0.967	0.970
Hepburn S	1.161	0.986	0.983	0.817	0.826	0.829
Hindmarsh S	0.952	1.170	1.166	0.830	0.839	0.842
Hobsons Bay C	0.998	0.952	0.949	1.049	1.060	1.064
Horsham RC	1.007	1.160	1.156	0.813	0.822	0.825
Hume C	0.987	0.985	0.982	1.185	1.198	1.202
Indigo S	1.078	1.054	1.050	0.808	0.816	0.819
Kingston C	0.956	0.910	0.907	0.987	0.998	1.001
Knox C	0.999	0.930	0.927	0.926	0.936	0.940
Latrobe C	1.093	1.161	1.157	0.842	0.851	0.854
Loddon S	0.986	1.139	1.136	0.801	0.810	0.813

D. Cost Adjustors - Values

Cost Adjustor	Population Dispersion						
	Major Cost Driver	Population	Vacancy Base 15,000	Half Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Alpine S		1.444	1.426	1.417	1.412	1.428	1.431
Ararat RC		1.080	1.067	1.060	1.056	1.068	1.070
Ballarat C		0.911	0.900	0.894	0.891	0.901	0.903
Banyule C		0.894	0.883	0.876	0.874	0.884	0.885
Bass Coast S		1.489	1.470	1.460	1.455	1.472	1.475
Baw Baw S		1.179	1.164	1.156	1.153	1.166	1.168
Bayside C		0.894	0.883	0.876	0.874	0.884	0.885
Benalla RC		1.006	0.994	0.987	0.983	0.995	0.997
Boroondara C		0.894	0.883	0.876	0.874	0.884	0.885
Brimbank C		0.894	0.883	0.876	0.874	0.884	0.885
Buloke S		1.787	1.765	1.753	1.747	1.767	1.771
Campaspe S		1.381	1.364	1.354	1.350	1.366	1.368
Cardinia S		1.171	1.157	1.149	1.145	1.158	1.161
Casey C		0.904	0.893	0.887	0.884	0.894	0.896
Central Goldfields S		1.027	1.014	1.007	1.004	1.016	1.018
Colac Otway S		1.180	1.165	1.157	1.153	1.167	1.169
Corangamite S		1.385	1.368	1.359	1.354	1.370	1.373
Darebin C		0.894	0.883	0.876	0.874	0.884	0.885
East Gippsland S		1.757	1.735	1.723	1.718	1.738	1.741
Frankston C		0.894	0.883	0.876	0.874	0.884	0.885
Gannawarra S		1.293	1.277	1.268	1.264	1.279	1.281
Glen Eira C		0.894	0.883	0.876	0.874	0.884	0.885
Glenelg S		1.349	1.332	1.323	1.318	1.334	1.337
Golden Plains S		1.317	1.300	1.291	1.287	1.302	1.305
Greater Bendigo C		0.985	0.973	0.966	0.963	0.974	0.976
Greater Dandenong C		0.894	0.883	0.876	0.874	0.884	0.885
Greater Geelong C		1.045	1.032	1.025	1.022	1.034	1.036
Greater Shepparton C		1.023	1.010	1.003	1.000	1.011	1.014
Hepburn S		1.298	1.282	1.273	1.269	1.284	1.287
Hindmarsh S		1.561	1.541	1.531	1.526	1.543	1.547
Hobsons Bay C		0.894	0.883	0.876	0.874	0.884	0.885
Horsham RC		0.997	0.985	0.978	0.975	0.986	0.988
Hume C		0.991	0.978	0.972	0.968	0.980	0.982
Indigo S		1.428	1.411	1.401	1.396	1.413	1.415
Kingston C		0.894	0.883	0.876	0.874	0.884	0.885
Knox C		0.894	0.883	0.877	0.874	0.884	0.886
Latrobe C		1.247	1.231	1.223	1.219	1.233	1.235
Loddon S		1.590	1.571	1.560	1.555	1.573	1.576

D. Cost Adjustors - Values

Cost Adjustor	Population Growth		Population < 6 years
	Population	Vacancy Base 15,000	Population
Alpine S	0.908	0.911	0.845
Ararat RC	0.837	0.841	0.924
Ballarat C	1.000	1.004	1.027
Banyule C	0.904	0.907	1.007
Bass Coast S	0.998	1.002	0.935
Baw Baw S	1.037	1.041	1.025
Bayside C	0.947	0.951	0.937
Benalla RC	0.830	0.833	0.901
Boroondara C	0.933	0.936	0.855
Brimbank C	0.949	0.953	1.018
Buloke S	0.712	0.715	0.876
Campaspe S	0.858	0.861	0.969
Cardinia S	1.254	1.259	1.200
Casey C	1.073	1.078	1.149
Central Goldfields S	0.863	0.867	0.910
Colac Otway S	0.831	0.834	0.957
Corangamite S	0.799	0.802	0.997
Darebin C	0.953	0.957	0.989
East Gippsland S	0.923	0.927	0.907
Frankston C	0.951	0.955	1.038
Gannawarra S	0.768	0.771	0.886
Glen Eira C	0.965	0.969	1.009
Glenelg S	0.807	0.811	0.885
Golden Plains S	1.074	1.078	1.074
Greater Bendigo C	0.982	0.986	1.021
Greater Dandenong C	0.986	0.989	1.033
Greater Geelong C	0.970	0.974	0.978
Greater Shepparton C	0.918	0.921	1.064
Hepburn S	0.904	0.908	0.950
Hindmarsh S	0.766	0.769	0.876
Hobsons Bay C	0.947	0.950	1.052
Horsham RC	0.891	0.895	1.014
Hume C	1.056	1.061	1.125
Indigo S	0.877	0.881	0.895
Kingston C	0.934	0.937	0.986
Knox C	0.873	0.876	0.947
Latrobe C	0.877	0.880	1.015
Loddon S	0.793	0.796	0.894

D. Cost Adjustors - Values

Cost Adjustor	Regional Significance			Remoteness			
	Major Cost Driver	Population	Half Vacancy Base 15,000	No of Dwellings	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000
Alpine S		1.117	1.118	1.104	1.438	1.435	1.425
Ararat RC		0.985	0.986	0.974	1.339	1.337	1.327
Ballarat C		1.328	1.330	1.313	0.997	0.995	0.988
Banyule C		1.021	1.022	1.009	0.910	0.908	0.901
Bass Coast S		0.968	0.969	0.957	1.123	1.121	1.113
Baw Baw S		0.949	0.950	0.938	1.199	1.197	1.188
Bayside C		0.946	0.947	0.935	0.910	0.908	0.901
Benalla RC		0.971	0.973	0.960	1.236	1.234	1.224
Boroondara C		1.170	1.172	1.157	0.910	0.908	0.901
Brimbank C		0.817	0.818	0.808	0.910	0.908	0.901
Buloke S		0.892	0.894	0.882	1.643	1.640	1.628
Campaspe S		0.955	0.957	0.945	1.183	1.181	1.172
Cardinia S		0.788	0.790	0.780	0.989	0.987	0.980
Casey C		0.782	0.783	0.774	0.919	0.918	0.911
Central Goldfields S		0.934	0.935	0.924	1.156	1.154	1.146
Colac Otway S		1.028	1.029	1.016	1.242	1.240	1.231
Corangamite S		0.889	0.890	0.879	1.309	1.307	1.297
Darebin C		0.939	0.941	0.929	0.910	0.908	0.901
East Gippsland S		0.975	0.976	0.964	1.754	1.751	1.738
Frankston C		0.954	0.955	0.943	0.910	0.908	0.901
Gannawarra S		0.887	0.888	0.877	1.460	1.457	1.447
Glen Eira C		0.938	0.939	0.927	0.910	0.908	0.901
Glenelg S		0.943	0.944	0.932	1.458	1.456	1.445
Golden Plains S		0.664	0.665	0.656	1.123	1.121	1.113
Greater Bendigo C		1.328	1.330	1.313	1.065	1.064	1.056
Greater Dandenong C		1.036	1.037	1.024	0.910	0.908	0.901
Greater Geelong C		1.328	1.330	1.313	0.983	0.981	0.974
Greater Shepparton C		1.328	1.330	1.313	1.140	1.138	1.130
Hepburn S		0.937	0.939	0.927	1.085	1.083	1.075
Hindmarsh S		0.903	0.905	0.893	1.819	1.816	1.803
Hobsons Bay C		0.863	0.864	0.853	0.910	0.908	0.901
Horsham RC		1.328	1.330	1.313	1.528	1.526	1.514
Hume C		0.876	0.878	0.866	0.929	0.927	0.920
Indigo S		0.839	0.840	0.830	1.143	1.141	1.133
Kingston C		0.982	0.983	0.971	0.910	0.908	0.901
Knox C		0.942	0.943	0.931	0.910	0.908	0.901
Latrobe C		1.328	1.330	1.313	1.113	1.111	1.103
Loddon S		0.772	0.773	0.764	1.339	1.337	1.327

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism		
	Population	Population > 60 years	Population	Half Vacancy Base 15,000	No of Dwellings
Alpine S	1.078	1.067	1.567	1.560	1.542
Ararat RC	1.203	1.190	1.015	1.011	0.999
Ballarat C	1.099	1.087	1.040	1.035	1.023
Banyule C	0.871	0.861	0.961	0.957	0.945
Bass Coast S	1.111	1.098	1.454	1.447	1.430
Baw Baw S	1.040	1.029	1.000	0.995	0.983
Bayside C	0.722	0.714	0.939	0.935	0.924
Benalla RC	1.180	1.167	1.026	1.022	1.009
Boroondara C	0.699	0.691	0.954	0.950	0.939
Brimbank C	1.288	1.274	0.920	0.916	0.905
Buloke S	1.144	1.132	1.011	1.007	0.995
Campaspe S	1.157	1.144	1.121	1.116	1.103
Cardinia S	0.950	0.940	0.944	0.940	0.929
Casey C	1.011	1.000	0.928	0.924	0.913
Central Goldfields S	1.361	1.345	1.002	0.997	0.985
Colac Otway S	1.155	1.142	1.212	1.206	1.192
Corangamite S	1.081	1.069	0.953	0.949	0.938
Darebin C	1.067	1.055	0.948	0.944	0.933
East Gippsland S	1.177	1.164	1.180	1.175	1.161
Frankston C	1.045	1.033	0.939	0.935	0.924
Gannawarra S	1.175	1.162	1.032	1.027	1.015
Glen Eira C	0.796	0.787	0.945	0.941	0.930
Glenelg S	1.170	1.157	1.072	1.067	1.055
Golden Plains S	0.930	0.920	0.939	0.935	0.923
Greater Bendigo C	1.092	1.079	1.019	1.015	1.002
Greater Dandenong C	1.394	1.378	0.954	0.949	0.938
Greater Geelong C	1.058	1.046	1.004	0.999	0.987
Greater Shepparton C	1.198	1.185	1.008	1.003	0.991
Hepburn S	1.103	1.091	1.172	1.167	1.153
Hindmarsh S	1.217	1.203	1.051	1.046	1.034
Hobsons Bay C	1.028	1.016	0.945	0.940	0.929
Horsham RC	1.077	1.065	1.030	1.025	1.013
Hume C	1.199	1.186	0.929	0.925	0.914
Indigo S	1.000	0.989	1.097	1.092	1.079
Kingston C	0.904	0.894	0.928	0.924	0.913
Knox C	0.865	0.855	0.933	0.928	0.917
Latrobe C	1.240	1.226	0.971	0.966	0.955
Loddon S	1.259	1.245	1.039	1.034	1.022

D. Cost Adjustors - Values

Cost Adjustor	Aged Pensioners	Economies of Scale				
	Population > 60 years	Population	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	No. of Dwellings
Macedon Ranges S	0.950	1.209	1.203	1.201	1.195	1.194
Manningham C	1.005	1.037	1.032	1.030	1.025	1.024
Mansfield S	1.177	1.294	1.287	1.284	1.278	1.277
Maribyrnong C	0.993	1.123	1.117	1.115	1.109	1.109
Maroondah C	1.063	1.054	1.049	1.047	1.041	1.041
Melbourne C	0.600	1.029	1.023	1.021	1.016	1.016
Melton C	0.836	1.016	1.010	1.009	1.004	1.003
Mildura RC	1.031	1.190	1.183	1.181	1.175	1.175
Mitchell S	0.967	1.224	1.217	1.215	1.209	1.208
Moira S	1.167	1.246	1.239	1.237	1.231	1.231
Monash C	1.070	0.882	0.878	0.876	0.872	0.871
Moonee Valley C	1.071	1.040	1.034	1.033	1.027	1.027
Moorabool S	0.975	1.241	1.235	1.233	1.226	1.226
Moreland C	1.124	0.933	0.927	0.926	0.921	0.921
Mornington Peninsula S	1.094	0.955	0.950	0.948	0.943	0.943
Mount Alexander S	1.060	1.271	1.264	1.262	1.256	1.255
Moyne S	0.952	1.275	1.268	1.266	1.260	1.259
Murrindindi S	1.064	1.282	1.275	1.273	1.266	1.266
Nillumbik S	0.806	1.167	1.161	1.159	1.153	1.152
Northern Grampians S	1.024	1.286	1.279	1.277	1.270	1.270
Port Phillip C	0.759	1.069	1.063	1.062	1.056	1.056
Pyrenees S	1.018	1.297	1.290	1.288	1.281	1.281
Queenscliffe B	1.042	1.306	1.299	1.297	1.290	1.290
South Gippsland S	1.057	1.248	1.241	1.239	1.233	1.233
Southern Grampians S	1.076	1.276	1.269	1.267	1.261	1.260
Stonnington C	0.705	1.067	1.061	1.059	1.054	1.053
Strathbogie S	1.091	1.291	1.283	1.281	1.275	1.274
Surf Coast S	0.972	1.247	1.240	1.238	1.232	1.231
Swan Hill RC	1.046	1.265	1.259	1.256	1.250	1.250
Towong S	1.073	1.300	1.293	1.291	1.284	1.284
Wangaratta RC	1.140	1.250	1.243	1.241	1.235	1.235
Warrnambool C	1.083	1.235	1.229	1.227	1.220	1.220
Wellington S	1.048	1.215	1.208	1.206	1.200	1.200
West Wimmera S	1.087	1.304	1.297	1.295	1.288	1.288
Whitehorse C	1.043	0.932	0.927	0.925	0.921	0.920
Whittlesea C	0.982	0.878	0.873	0.872	0.867	0.867
Wodonga C	1.001	1.225	1.218	1.216	1.210	1.209
Wyndham C	0.877	0.848	0.844	0.842	0.838	0.838
Yarra C	0.844	1.112	1.106	1.104	1.098	1.098
Yarra Ranges S	1.025	0.964	0.958	0.957	0.952	0.952
Yarriambiack S	0.963	1.297	1.290	1.288	1.282	1.281

D. Cost Adjustors - Values

Cost Adjustor	Environ- mental Risk	Indigenous Population		Language		
	Vacancy Base 15,000	Population	Vacancy Base 20,000	Population	Vacancy Base 20,000	Population > 60 years
Major Cost Driver						
Macedon Ranges S	1.166	0.952	0.949	0.810	0.819	0.822
Manningham C	1.012	0.882	0.880	1.088	1.100	1.104
Mansfield S	1.499	1.008	1.005	0.813	0.822	0.825
Maribyrnong C	0.914	0.949	0.946	1.286	1.299	1.304
Maroondah C	1.035	0.937	0.935	0.934	0.944	0.947
Melbourne C	0.938	0.912	0.909	1.144	1.156	1.160
Melton C	1.041	1.006	1.003	0.961	0.971	0.975
Mildura RC	0.891	1.613	1.608	0.898	0.907	0.910
Mitchell S	1.133	1.100	1.096	0.832	0.841	0.844
Moira S	1.133	1.149	1.145	0.834	0.843	0.846
Monash C	0.749	0.898	0.895	1.177	1.190	1.194
Moonee Valley C	1.028	0.916	0.913	1.021	1.031	1.035
Moorabool S	1.120	1.048	1.045	0.814	0.822	0.825
Moreland C	0.869	0.954	0.951	1.142	1.154	1.158
Mornington Peninsula S	1.088	0.996	0.993	0.820	0.828	0.831
Mount Alexander S	1.019	1.065	1.061	0.805	0.814	0.817
Moyne S	1.071	1.103	1.100	0.803	0.812	0.815
Murrindindi S	1.300	1.012	1.009	0.814	0.822	0.825
Nillumbik S	1.067	0.921	0.919	0.821	0.830	0.833
Northern Grampians S	1.152	1.112	1.108	0.814	0.823	0.826
Port Phillip C	0.933	0.919	0.916	0.929	0.939	0.942
Pyrenees S	0.957	1.053	1.050	0.804	0.813	0.816
Queenscliffe B	0.877	0.966	0.963	0.802	0.810	0.813
South Gippsland S	1.096	1.014	1.011	0.818	0.827	0.830
Southern Grampians S	1.118	1.095	1.091	0.807	0.816	0.819
Stonnington C	0.796	0.894	0.891	0.944	0.954	0.958
Strathbogie S	1.208	1.051	1.048	0.817	0.826	0.829
Surf Coast S	1.160	0.972	0.969	0.807	0.815	0.818
Swan Hill RC	0.954	1.765	1.759	0.976	0.986	0.989
Towong S	1.325	1.154	1.151	0.799	0.808	0.811
Wangaratta RC	1.185	1.058	1.055	0.823	0.831	0.834
Warrnambool C	0.971	1.178	1.175	0.824	0.833	0.836
Wellington S	1.245	1.154	1.150	0.817	0.826	0.829
West Wimmera S	0.987	1.002	0.999	0.794	0.802	0.805
Whitehorse C	0.749	0.897	0.895	1.108	1.120	1.124
Whittlesea C	0.969	1.006	1.003	1.137	1.149	1.154
Wodonga C	0.932	1.273	1.269	0.837	0.846	0.849
Wyndham C	1.070	1.003	1.000	1.038	1.049	1.053
Yarra C	1.035	0.944	0.941	1.067	1.078	1.082
Yarra Ranges S	1.245	0.995	0.992	0.831	0.840	0.843
Yarriambiack S	0.954	1.071	1.067	0.808	0.816	0.819

D. Cost Adjustors - Values

Cost Adjustor	Population Dispersion						
	Major Cost Driver	Population	Vacancy Base 15,000	Half Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Macedon Ranges S		1.428	1.411	1.401	1.396	1.412	1.415
Manningham C		0.903	0.892	0.886	0.883	0.893	0.895
Mansfield S		1.203	1.188	1.180	1.176	1.190	1.192
Maribyrnong C		0.894	0.883	0.876	0.874	0.884	0.885
Maroondah C		0.894	0.883	0.876	0.874	0.884	0.885
Melbourne C		0.894	0.883	0.876	0.874	0.884	0.885
Melton C		1.180	1.166	1.158	1.154	1.167	1.170
Mildura RC		1.306	1.290	1.281	1.277	1.291	1.294
Mitchell S		1.379	1.362	1.352	1.348	1.363	1.366
Moira S		1.524	1.505	1.495	1.490	1.507	1.510
Monash C		0.894	0.883	0.876	0.874	0.884	0.885
Moonee Valley C		0.894	0.883	0.876	0.874	0.884	0.885
Moorabool S		1.394	1.377	1.367	1.363	1.379	1.382
Moreland C		0.894	0.883	0.876	0.874	0.884	0.885
Mornington Peninsula S		1.101	1.087	1.080	1.076	1.089	1.091
Mount Alexander S		1.044	1.031	1.024	1.021	1.032	1.034
Moyne S		1.449	1.431	1.421	1.416	1.433	1.436
Murrindindi S		1.622	1.602	1.591	1.586	1.604	1.607
Nillumbik S		0.922	0.911	0.905	0.902	0.912	0.914
Northern Grampians S		1.439	1.421	1.411	1.406	1.423	1.426
Port Phillip C		0.894	0.883	0.876	0.874	0.884	0.885
Pyrenees S		1.375	1.359	1.349	1.345	1.360	1.363
Queenscliffe B		0.894	0.883	0.876	0.874	0.884	0.885
South Gippsland S		1.323	1.306	1.297	1.293	1.308	1.311
Southern Grampians S		1.177	1.162	1.154	1.150	1.164	1.166
Stonnington C		0.894	0.883	0.876	0.874	0.884	0.885
Strathbogie S		1.376	1.359	1.350	1.345	1.361	1.363
Surf Coast S		1.168	1.154	1.146	1.142	1.155	1.158
Swan Hill RC		1.503	1.484	1.474	1.469	1.486	1.489
Towong S		1.768	1.746	1.734	1.728	1.748	1.752
Wangaratta RC		1.049	1.036	1.029	1.026	1.038	1.040
Warrnambool C		0.907	0.895	0.889	0.886	0.897	0.898
Wellington S		1.436	1.419	1.409	1.404	1.421	1.423
West Wimmera S		1.749	1.727	1.715	1.709	1.729	1.733
Whitehorse C		0.894	0.883	0.876	0.874	0.884	0.885
Whittlesea C		0.909	0.898	0.892	0.889	0.899	0.901
Wodonga C		0.914	0.903	0.897	0.894	0.904	0.906
Wyndham C		0.898	0.887	0.881	0.878	0.888	0.890
Yarra C		0.894	0.883	0.876	0.874	0.884	0.885
Yarra Ranges S		1.162	1.148	1.140	1.136	1.150	1.152
Yarriambiack S		1.527	1.508	1.497	1.492	1.510	1.513

D. Cost Adjustors - Values

Cost Adjustor	Population Growth		Population < 6 years
	Population	Vacancy Base 15,000	Population
Major Cost Driver			
Macedon Ranges S	0.972	0.976	0.998
Manningham C	0.892	0.896	0.825
Mansfield S	1.005	1.009	0.952
Maribyrnong C	1.070	1.074	1.087
Maroondah C	0.941	0.945	1.015
Melbourne C	1.329	1.335	0.653
Melton C	1.224	1.229	1.266
Mildura RC	0.913	0.917	1.019
Mitchell S	1.115	1.120	1.081
Moira S	0.895	0.899	0.977
Monash C	0.961	0.964	0.875
Moonee Valley C	0.962	0.966	0.947
Moorabool S	1.053	1.057	1.071
Moreland C	0.999	1.003	1.000
Mornington Peninsula S	0.928	0.932	0.926
Mount Alexander S	0.893	0.897	0.827
Moyne S	0.893	0.896	1.050
Murrindindi S	0.901	0.905	0.891
Nillumbik S	0.863	0.867	0.921
Northern Grampians S	0.802	0.805	0.811
Port Phillip C	1.025	1.029	0.833
Pyrenees S	0.926	0.930	0.807
Queenscliffe B	0.843	0.846	0.693
South Gippsland S	0.915	0.918	0.948
Southern Grampians S	0.775	0.778	0.916
Stonnington C	0.999	1.003	0.811
Strathbogie S	0.903	0.907	0.837
Surf Coast S	1.050	1.054	1.086
Swan Hill RC	0.827	0.830	1.055
Towong S	0.799	0.802	0.848
Wangaratta RC	0.857	0.860	0.943
Warrnambool C	0.927	0.931	0.969
Wellington S	0.881	0.884	0.946
West Wimmera S	0.697	0.699	0.948
Whitehorse C	0.941	0.945	0.952
Whittlesea C	1.279	1.284	1.138
Wodonga C	1.012	1.016	1.142
Wyndham C	1.393	1.399	1.306
Yarra C	1.053	1.057	0.825
Yarra Ranges S	0.883	0.886	0.986
Yarriambiack S	0.756	0.759	0.899

D. Cost Adjustors - Values

Cost Adjustor	Regional Significance			Remoteness		
	Major Cost Driver	Half Vacancy Base 15,000	No of Dwellings	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000
Macedon Ranges S	0.881	0.883	0.872	1.054	1.053	1.045
Manningham C	0.879	0.880	0.869	0.914	0.913	0.906
Mansfield S	1.162	1.164	1.149	1.441	1.438	1.428
Maribyrnong C	1.121	1.122	1.108	0.910	0.908	0.901
Maroondah C	0.975	0.976	0.964	0.910	0.908	0.901
Melbourne C	1.227	1.229	1.214	0.910	0.908	0.901
Melton C	0.742	0.743	0.733	0.945	0.943	0.936
Mildura RC	1.328	1.330	1.313	1.767	1.764	1.751
Mitchell S	0.917	0.918	0.907	1.091	1.089	1.081
Moira S	0.865	0.866	0.855	1.232	1.230	1.221
Monash C	1.207	1.209	1.194	0.910	0.908	0.901
Moonee Valley C	0.979	0.981	0.968	0.910	0.908	0.901
Moorabool S	0.800	0.801	0.791	1.048	1.046	1.039
Moreland C	0.825	0.826	0.816	0.910	0.908	0.901
Mornington Peninsula S	0.954	0.955	0.943	0.932	0.930	0.923
Mount Alexander S	0.933	0.934	0.922	1.078	1.076	1.068
Moyne S	0.761	0.762	0.752	1.331	1.329	1.319
Murrindindi S	0.902	0.904	0.892	1.209	1.207	1.198
Nillumbik S	0.808	0.809	0.799	0.949	0.948	0.941
Northern Grampians S	1.006	1.008	0.995	1.387	1.384	1.374
Port Phillip C	1.227	1.229	1.214	0.910	0.908	0.901
Pyrenees S	0.746	0.747	0.737	1.224	1.222	1.213
Queenscliffe B	1.287	1.289	1.272	1.002	1.000	0.993
South Gippsland S	0.914	0.915	0.904	1.275	1.273	1.264
Southern Grampians S	1.050	1.052	1.039	1.473	1.470	1.459
Stonnington C	1.227	1.229	1.214	0.910	0.908	0.901
Strathbogie S	0.849	0.850	0.839	1.204	1.202	1.193
Surf Coast S	0.884	0.885	0.874	1.073	1.072	1.064
Swan Hill RC	0.982	0.984	0.971	1.641	1.638	1.626
Towong S	0.859	0.861	0.850	1.458	1.456	1.445
Wangaratta RC	1.103	1.104	1.090	1.282	1.280	1.270
Warrnambool C	1.328	1.330	1.313	1.143	1.141	1.133
Wellington S	0.955	0.956	0.944	1.406	1.403	1.393
West Wimmera S	0.825	0.826	0.816	1.781	1.778	1.765
Whitehorse C	1.153	1.155	1.140	0.910	0.908	0.901
Whittlesea C	0.822	0.823	0.812	0.945	0.943	0.936
Wodonga C	1.328	1.330	1.313	1.054	1.053	1.045
Wyndham C	0.828	0.829	0.819	0.945	0.943	0.936
Yarra C	1.227	1.229	1.214	0.910	0.908	0.901
Yarra Ranges S	0.849	0.850	0.839	1.086	1.084	1.076
Yarriambiack S	0.891	0.893	0.881	1.716	1.713	1.700

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism		
	Population	Population > 60 years	Population	Half Vacancy Base 15,000	No of Dwellings
Macedon Ranges S	0.845	0.835	0.999	0.995	0.983
Manningham C	0.789	0.780	0.940	0.936	0.925
Mansfield S	0.992	0.981	1.495	1.488	1.470
Maribyrnong C	1.123	1.110	0.964	0.960	0.948
Maroondah C	0.883	0.873	0.924	0.920	0.909
Melbourne C	0.945	0.935	1.834	1.826	1.804
Melton C	1.026	1.015	0.932	0.928	0.917
Mildura RC	1.256	1.242	1.058	1.053	1.041
Mitchell S	1.047	1.035	0.985	0.981	0.969
Moira S	1.197	1.183	1.087	1.082	1.069
Monash C	0.880	0.870	0.982	0.977	0.966
Moonee Valley C	0.941	0.930	0.941	0.937	0.926
Moorabool S	1.005	0.993	0.982	0.978	0.966
Moreland C	1.040	1.029	0.945	0.940	0.929
Mornington Peninsula S	0.956	0.946	1.100	1.095	1.082
Mount Alexander S	1.091	1.079	1.092	1.087	1.074
Moyne S	0.974	0.964	1.154	1.149	1.135
Murrindindi S	1.043	1.032	1.254	1.248	1.233
Nillumbik S	0.697	0.689	0.921	0.917	0.906
Northern Grampians S	1.247	1.234	1.161	1.156	1.142
Port Phillip C	0.808	0.799	1.020	1.016	1.003
Pyrenees S	1.240	1.226	1.066	1.061	1.048
Queenscliffe B	0.851	0.842	1.834	1.826	1.804
South Gippsland S	1.035	1.024	1.130	1.125	1.112
Southern Grampians S	1.053	1.041	1.036	1.031	1.019
Stonnington C	0.747	0.739	0.998	0.993	0.981
Strathbogie S	1.136	1.123	1.104	1.099	1.086
Surf Coast S	0.806	0.797	1.401	1.394	1.378
Swan Hill RC	1.205	1.192	1.099	1.094	1.081
Towong S	1.047	1.036	1.052	1.047	1.035
Wangaratta RC	1.098	1.086	1.054	1.050	1.037
Warrnambool C	1.073	1.061	1.117	1.112	1.099
Wellington S	1.122	1.110	1.041	1.036	1.024
West Wimmera S	1.083	1.071	0.968	0.964	0.952
Whitehorse C	0.858	0.849	0.976	0.971	0.960
Whittlesea C	1.073	1.061	0.917	0.913	0.902
Wodonga C	1.120	1.108	0.972	0.968	0.956
Wyndham C	0.988	0.977	0.953	0.948	0.937
Yarra C	0.968	0.958	0.976	0.971	0.960
Yarra Ranges S	0.906	0.896	0.990	0.986	0.974
Yarriambiack S	1.197	1.184	1.000	0.995	0.983

E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Alpine S	1.208	0.974	1.156	1.290	1.359	1.198	1.345	1.305
Ararat RC	1.094	0.989	1.049	1.002	1.113	0.997	1.135	1.156
Ballarat C	0.955	1.016	0.963	1.119	1.004	1.115	0.972	1.114
Banyule C	0.933	0.946	0.906	0.962	0.940	0.963	0.930	0.977
Bass Coast S	1.141	1.028	1.168	1.223	1.342	1.154	1.178	1.177
Baw Baw S	1.075	1.026	1.032	1.028	1.132	1.039	1.207	1.101
Bayside C	0.923	0.880	0.808	0.931	0.948	0.951	0.931	0.971
Benalla RC	1.061	0.972	1.031	0.980	1.074	0.981	1.094	1.123
Boroondara C	0.912	0.849	0.806	1.023	0.921	1.011	0.878	0.989
Brimbank C	1.011	1.081	1.124	0.875	0.866	0.881	0.905	0.862
Buloke S	1.320	1.007	1.248	1.128	1.456	1.040	1.343	1.262
Campaspe S	1.154	1.057	1.141	1.093	1.251	1.047	1.163	1.138
Cardinia S	1.010	1.093	0.990	0.970	1.079	1.018	1.116	0.976
Casey C	0.886	1.058	0.960	0.878	0.809	0.882	0.927	0.796
Central Goldfields S	1.046	1.015	1.107	0.967	1.079	0.976	1.057	1.096
Colac Otway S	1.098	1.002	1.066	1.092	1.179	1.053	1.165	1.172
Corangamite S	1.155	1.015	1.094	1.020	1.245	0.989	1.210	1.142
Darebin C	0.989	1.014	1.036	0.931	0.914	0.940	0.888	0.936
East Gippsland S	1.375	1.100	1.254	1.217	1.440	1.134	1.503	1.297
Frankston C	0.914	0.996	0.950	0.935	0.924	0.946	0.949	0.948
Gannawarra S	1.182	0.994	1.124	1.013	1.211	0.980	1.213	1.174
Glen Eira C	0.933	0.938	0.884	0.931	0.917	0.943	0.876	0.938
Glenelg S	1.201	1.013	1.111	1.063	1.241	1.022	1.260	1.194
Golden Plains S	1.098	1.035	1.004	0.937	1.184	0.966	1.152	1.026
Greater Bendigo C	0.988	1.022	0.984	1.130	1.034	1.117	1.016	1.129
Greater Dandenong C	1.084	1.132	1.206	0.975	0.924	0.983	0.983	0.965
Greater Geelong C	0.932	0.995	1.015	1.140	0.981	1.094	1.006	1.035
Greater Shepparton C	1.106	1.113	1.049	1.131	1.082	1.115	1.067	1.177
Hepburn S	1.091	1.001	1.082	1.083	1.229	1.052	1.157	1.125
Hindmarsh S	1.326	1.026	1.204	1.091	1.350	1.029	1.331	1.282
Hobsons Bay C	0.977	1.010	0.991	0.899	0.946	0.925	0.951	0.952
Horsham RC	1.119	1.007	0.991	1.127	1.101	1.118	1.145	1.284
Hume C	0.997	1.111	1.062	0.936	0.927	0.946	0.965	0.900
Indigo S	1.138	0.975	1.096	1.055	1.276	1.020	1.176	1.113
Kingston C	0.929	0.948	0.949	0.941	0.914	0.946	0.923	0.943
Knox C	0.914	0.914	0.922	0.921	0.908	0.917	0.929	0.930
Latrobe C	1.080	1.067	1.109	1.173	1.181	1.131	1.115	1.182
Loddon S	1.227	1.042	1.204	1.045	1.349	0.992	1.231	1.148

E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Macedon Ranges S	1.098	0.985	1.024	1.057	1.250	1.037	1.183	1.077
Manningham C	0.971	0.864	0.921	0.902	0.933	0.911	0.947	0.940
Mansfield S	1.142	0.982	1.047	1.240	1.240	1.192	1.336	1.291
Maribyrnong C	1.041	1.079	1.055	1.020	0.980	1.051	0.941	1.038
Maroondah C	0.937	0.953	0.926	0.938	0.941	0.955	0.957	0.970
Melbourne C	0.983	0.878	0.894	1.306	1.048	1.274	0.965	1.129
Melton C	1.020	1.149	1.013	0.947	1.050	0.984	1.063	0.925
Mildura RC	1.293	1.132	1.144	1.213	1.234	1.167	1.241	1.342
Mitchell S	1.116	1.084	1.077	1.069	1.232	1.077	1.186	1.093
Moira S	1.189	1.070	1.205	1.088	1.315	1.043	1.238	1.137
Monash C	0.961	0.919	0.976	1.048	0.919	1.032	0.857	0.994
Moonee Valley C	0.954	0.946	0.962	0.947	0.939	0.963	0.956	0.969
Moorabool S	1.105	1.060	1.067	1.019	1.233	1.024	1.171	1.056
Moreland C	0.967	1.007	1.027	0.889	0.893	0.908	0.901	0.891
Mornington Peninsula S	0.950	0.946	0.992	1.024	1.030	0.991	1.019	0.976
Mount Alexander S	1.030	0.930	1.005	0.996	1.092	0.997	1.048	1.087
Moyne S	1.184	1.040	1.067	1.044	1.283	1.007	1.227	1.134
Murrindindi S	1.197	1.000	1.163	1.170	1.394	1.101	1.310	1.181
Nillumbik S	0.944	0.861	0.805	0.871	0.972	0.892	0.987	0.964
Northern Grampians S	1.198	0.990	1.162	1.133	1.306	1.071	1.255	1.222
Port Phillip C	0.937	0.872	0.842	1.072	0.980	1.080	0.937	1.060
Pyrenees S	1.144	0.986	1.138	1.001	1.243	0.988	1.154	1.098
Queenscliffe B	0.975	0.798	0.886	1.281	1.136	1.201	0.948	1.248
South Gippsland S	1.132	0.993	1.072	1.070	1.225	1.041	1.189	1.146
Southern Grampians S	1.146	0.962	1.036	1.051	1.166	1.021	1.198	1.211
Stonnington C	0.938	0.847	0.816	1.064	0.977	1.070	0.893	1.057
Strathbogie S	1.142	0.977	1.124	1.050	1.255	1.024	1.221	1.127
Surf Coast S	1.046	0.995	0.940	1.101	1.172	1.082	1.134	1.108
Swan Hill RC	1.366	1.170	1.205	1.126	1.323	1.067	1.275	1.259
Towong S	1.296	1.001	1.206	1.129	1.448	1.053	1.407	1.218
Wangaratta RC	1.072	0.975	1.028	1.053	1.102	1.041	1.145	1.170
Warrnambool C	1.019	0.986	0.968	1.130	1.055	1.124	1.016	1.197
Wellington S	1.192	1.032	1.130	1.089	1.267	1.048	1.288	1.177
West Wimmera S	1.340	1.020	1.213	1.079	1.428	1.001	1.372	1.263
Whitehorse C	0.953	0.936	0.950	1.023	0.928	1.012	0.859	0.992
Whittlesea C	0.971	1.103	1.012	0.913	0.881	0.969	0.966	0.879
Wodonga C	1.013	1.084	0.971	1.104	1.042	1.123	0.992	1.162
Wyndham C	0.937	1.153	0.943	0.933	0.871	1.001	1.003	0.875
Yarra C	0.983	0.920	0.935	1.064	0.989	1.085	0.974	1.068
Yarra Ranges S	1.000	0.963	0.984	0.966	1.042	0.937	1.116	0.974
Yarriambiack S	1.282	1.015	1.159	1.064	1.326	1.010	1.296	1.249

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,390,014	1,209,667	1,383,464	4,251,681	3,227,207
Ararat RC	1,256,977	1,114,148	1,060,236	2,964,884	1,796,201
Ballarat C	5,485,406	10,368,527	6,321,129	29,774,871	13,506,753
Banyule C	6,703,688	11,770,599	6,461,644	31,937,520	14,909,967
Bass Coast S	3,593,121	3,320,683	3,763,734	10,277,148	10,748,213
Baw Baw S	2,878,415	4,825,916	3,490,593	12,539,306	7,045,206
Bayside C	5,279,728	8,455,769	4,005,169	24,591,781	12,154,420
Benalla RC	1,218,507	1,324,203	1,295,044	3,523,925	2,198,691
Boroondara C	9,006,446	13,885,053	5,823,659	46,775,678	20,186,793
Brimbank C	11,461,731	22,214,974	14,299,257	45,643,611	19,029,971
Buloke S	1,521,426	621,646	847,006	1,821,615	1,407,282
Campaspe S	2,488,854	4,022,382	3,706,334	10,695,262	6,431,519
Cardinia S	5,041,406	9,923,369	4,044,292	22,317,096	11,063,864
Casey C	14,367,460	30,950,052	11,824,595	65,673,655	24,669,463
Central Goldfields S	1,200,660	1,301,211	1,658,277	3,224,540	2,130,822
Colac Otway S	1,625,757	2,079,524	1,828,422	5,937,843	4,158,213
Corangamite S	1,328,126	1,651,020	1,479,832	4,320,565	2,880,547
Darebin C	8,435,795	15,338,230	9,210,033	36,604,383	18,099,777
East Gippsland S	4,027,192	5,033,312	6,270,255	14,153,924	10,509,433
Frankston C	7,074,546	13,613,712	7,400,145	33,404,591	16,360,583
Gannawarra S	1,360,166	1,019,006	1,189,043	2,720,337	1,916,986
Glen Eira C	7,700,741	13,340,533	6,109,179	35,447,887	17,618,119
Glenelg S	1,423,045	1,992,545	1,880,883	5,454,606	3,629,281
Golden Plains S	1,308,219	2,178,667	1,159,112	5,085,989	2,945,780
Greater Bendigo C	6,060,636	11,153,043	7,291,889	32,089,345	14,872,043
Greater Dandenong C	9,309,193	17,845,763	13,107,141	38,549,483	15,834,341
Greater Geelong C	12,320,595	22,618,624	16,182,108	68,092,647	31,084,062
Greater Shepparton C	4,021,685	7,387,228	4,748,060	18,983,669	8,871,398
Hepburn S	1,252,982	1,509,375	1,488,619	4,275,057	3,186,524
Hindmarsh S	1,528,934	591,661	724,847	1,632,829	1,235,265
Hobsons Bay C	5,104,040	9,353,525	5,123,680	21,643,138	11,299,193
Horsham RC	1,286,091	2,011,859	1,414,971	5,888,692	3,095,896
Hume C	10,798,269	22,010,559	11,181,747	46,714,847	18,681,425
Indigo S	1,308,864	1,505,667	1,312,761	4,306,861	2,646,785
Kingston C	8,139,241	14,385,030	8,499,492	38,086,692	18,243,268
Knox C	8,136,586	13,893,406	7,517,610	37,814,586	16,499,694
Latrobe C	4,570,077	8,131,643	6,627,797	22,950,948	12,114,194
Loddon S	1,413,017	787,805	1,070,637	2,039,958	1,707,709

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	1,801,032	1,278,111	3,238,990	6,570,563	24,350,730
Ararat RC	1,350,154	1,030,464	2,863,997	13,734,706	27,171,768
Ballarat C	13,566,740	5,880,172	18,451,036	13,468,566	116,823,198
Banyule C	14,631,173	7,039,134	20,219,027	5,590,828	119,263,580
Bass Coast S	4,426,538	3,906,719	8,404,464	8,448,899	56,889,518
Baw Baw S	5,796,290	3,409,968	8,424,005	16,379,226	64,788,925
Bayside C	11,495,406	5,611,084	15,986,344	3,245,040	90,824,742
Benalla RC	1,613,756	992,027	2,782,164	8,883,249	23,831,565
Boroondara C	21,133,033	9,131,050	28,139,222	5,196,912	159,277,844
Brimbank C	21,031,578	10,777,014	28,036,736	9,959,045	182,453,916
Buloke S	766,953	1,082,359	2,656,260	14,323,496	25,048,043
Campaspe S	4,678,317	2,641,479	6,993,674	25,389,262	67,047,085
Cardinia S	10,727,366	5,876,131	13,999,336	14,787,629	97,780,488
Casey C	30,209,924	15,841,031	37,050,545	13,539,858	244,126,584
Central Goldfields S	1,488,323	958,108	2,715,058	6,799,830	21,476,830
Colac Otway S	2,615,408	1,818,224	4,481,777	15,582,321	40,127,489
Corangamite S	1,915,467	1,256,000	3,123,683	20,379,103	38,334,341
Darebin C	16,909,760	7,957,291	22,918,747	5,581,296	141,055,312
East Gippsland S	6,020,230	4,637,556	10,140,668	27,513,724	88,306,294
Frankston C	15,481,608	7,736,871	21,129,511	6,578,038	128,779,604
Gannawarra S	1,203,472	1,102,237	2,909,833	11,842,967	25,264,046
Glen Eira C	16,432,078	7,602,513	22,258,917	3,754,926	130,264,894
Glenelg S	2,395,766	1,571,750	3,939,686	20,178,096	42,465,657
Golden Plains S	2,400,755	1,445,983	3,490,574	11,838,561	31,853,640
Greater Bendigo C	14,494,975	6,561,902	19,936,174	20,000,932	132,460,941
Greater Dandenong C	17,781,396	8,871,419	23,765,313	8,689,072	153,753,120
Greater Geelong C	29,824,981	14,019,192	38,889,305	19,038,789	252,070,302
Greater Shepparton C	8,558,666	4,081,368	12,298,696	18,492,415	87,443,184
Hepburn S	1,898,833	1,257,955	3,052,078	8,749,334	26,670,758
Hindmarsh S	703,824	1,033,168	2,554,242	9,517,456	19,522,225
Hobsons Bay C	10,190,095	5,230,168	14,302,023	4,277,668	86,523,531
Horsham RC	2,670,849	1,364,887	4,182,125	12,678,994	34,594,364
Hume C	21,611,940	10,998,380	27,986,842	12,785,264	182,769,272
Indigo S	1,902,834	1,104,365	2,839,706	9,961,431	26,889,275
Kingston C	17,515,461	8,518,922	23,785,874	7,441,549	144,615,530
Knox C	17,238,039	8,713,153	23,821,083	6,363,386	139,997,543
Latrobe C	10,103,603	4,967,289	14,389,664	15,013,727	98,868,943
Loddon S	884,865	1,118,778	2,843,077	21,557,844	33,423,689

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	2,846,053	4,430,290	2,775,657	12,521,484	7,060,045
Manningham C	6,592,730	9,781,005	6,965,308	28,214,979	13,149,270
Mansfield S	1,313,255	836,679	715,852	2,793,532	2,386,530
Maribyrnong C	4,888,951	9,178,800	3,905,472	22,103,547	10,808,645
Maroondah C	5,969,369	10,538,730	5,601,609	27,581,779	13,112,541
Melbourne C	6,996,191	10,314,883	2,622,485	42,474,329	22,601,130
Melton C	7,475,223	15,540,158	5,397,284	31,963,820	14,761,489
Mildura RC	3,950,744	6,332,019	4,986,983	17,105,070	9,050,173
Mitchell S	2,469,925	4,345,149	2,479,874	10,918,024	5,880,029
Moira S	2,062,629	3,197,535	3,483,607	8,320,503	5,527,757
Monash C	10,185,498	16,658,409	10,667,541	51,374,829	20,452,086
Moonee Valley C	6,413,657	11,003,441	6,457,431	29,362,289	14,683,257
Moorabool S	1,963,256	3,385,898	2,065,685	8,346,792	4,871,395
Moreland C	9,062,165	16,701,369	9,709,543	38,375,271	19,497,605
Mornington Peninsula S	11,364,154	14,418,323	12,150,816	41,726,849	28,431,770
Mount Alexander S	1,182,488	1,656,406	1,600,261	4,774,052	3,072,431
Moyne S	1,362,222	1,743,131	1,222,804	4,522,220	3,096,485
Murrindindi S	1,377,447	1,375,648	1,413,369	4,224,690	3,254,119
Nillumbik S	3,400,351	5,154,887	1,892,966	14,435,447	6,613,188
Northern Grampians S	1,378,818	1,170,405	1,449,312	3,523,504	2,456,688
Port Phillip C	5,717,052	8,754,630	3,271,235	29,795,066	18,275,808
Pyrenees S	1,315,936	693,211	913,395	1,849,452	1,426,386
Queenscliffe B	1,117,272	222,000	257,272	1,031,685	986,976
South Gippsland S	2,302,259	2,800,720	2,552,771	7,926,377	5,904,891
Southern Grampians S	1,317,320	1,528,408	1,337,824	4,433,203	2,779,407
Stonnington C	5,691,729	8,489,470	3,580,750	29,880,172	16,252,274
Strathbogie S	1,313,303	961,534	1,187,823	2,729,278	2,028,768
Surf Coast S	2,748,953	2,863,753	1,447,710	8,317,168	6,671,647
Swan Hill RC	1,654,777	2,565,354	2,023,355	6,150,631	3,783,376
Towong S	1,493,635	587,199	697,245	1,736,342	1,336,163
Wangaratta RC	1,688,174	2,652,649	2,267,482	7,563,936	4,291,160
Warrnambool C	1,957,977	3,325,481	2,089,935	10,045,072	4,781,396
Wellington S	3,367,192	4,456,447	3,894,189	12,198,360	8,411,445
West Wimmera S	1,544,750	413,983	497,106	1,139,140	954,680
Whitehorse C	8,937,856	15,133,392	9,206,046	44,331,972	19,177,162
Whittlesea C	10,409,878	21,576,761	9,942,979	45,095,131	18,205,479
Wodonga C	2,216,831	4,302,194	2,135,982	11,166,093	5,116,146
Wyndham C	10,720,844	24,427,713	6,210,082	49,257,499	19,802,645
Yarra C	4,873,591	7,795,334	3,236,728	24,388,543	13,208,459
Yarra Ranges S	8,607,820	14,419,874	8,298,899	38,342,357	18,983,393
Yarriambiack S	1,476,417	711,670	933,444	1,943,191	1,442,197
	355,156,327	591,184,876	346,348,805	1,546,195,129	772,583,379

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	5,615,093	3,233,208	7,988,565	12,650,236	59,120,631
Manningham C	13,051,421	6,772,743	18,344,100	4,708,973	107,580,530
Mansfield S	1,226,294	1,215,260	3,203,588	5,623,152	19,314,143
Maribyrnong C	10,422,203	4,644,300	14,017,944	3,020,950	82,990,811
Maroondah C	12,844,465	6,423,936	17,776,877	4,531,623	104,380,929
Melbourne C	18,918,546	7,229,644	22,965,993	4,105,643	138,228,845
Melton C	15,206,996	8,203,794	19,440,989	10,037,588	128,027,342
Mildura RC	7,509,364	3,986,925	11,776,902	23,188,091	87,886,270
Mitchell S	5,027,389	2,766,390	6,952,233	10,714,378	51,553,392
Moira S	3,642,929	2,260,191	5,538,747	22,601,507	56,635,405
Monash C	23,139,229	9,538,248	30,328,415	6,968,549	179,312,805
Moonee Valley C	13,665,687	6,765,853	18,732,845	4,208,943	111,293,403
Moorabool S	3,834,549	2,191,894	5,389,120	10,937,052	42,985,642
Moreland C	17,933,434	8,878,601	23,964,503	5,559,535	149,682,025
Mornington Peninsula S	18,459,691	12,851,292	29,185,647	14,274,748	182,863,291
Mount Alexander S	2,185,831	1,225,706	3,360,723	9,594,955	28,652,854
Moyne S	1,993,883	1,376,632	3,263,236	23,117,240	41,697,854
Murrindindi S	1,814,516	1,322,664	2,950,303	9,913,410	27,646,167
Nillumbik S	6,776,354	3,746,326	9,987,257	6,703,739	58,710,515
Northern Grampians S	1,521,945	1,141,103	3,028,845	16,460,696	32,131,317
Port Phillip C	13,726,302	6,017,266	18,482,420	2,491,173	106,530,952
Pyrenees S	835,016	1,047,818	2,718,359	12,327,991	23,127,564
Queenscliffe B	441,401	685,719	1,861,690	329,261	6,933,275
South Gippsland S	3,524,631	2,549,314	5,992,076	21,795,456	55,348,494
Southern Grampians S	1,968,696	1,204,045	3,253,008	17,719,589	35,541,501
Stonnington C	13,740,394	5,699,044	18,479,329	2,542,394	104,355,556
Strathbogie S	1,216,822	1,109,801	2,791,899	12,885,065	26,224,293
Surf Coast S	3,736,153	3,139,221	6,788,703	8,763,228	44,476,536
Swan Hill RC	2,662,593	1,624,340	4,329,701	12,673,836	37,467,963
Towong S	740,014	1,136,820	2,505,733	8,324,435	18,557,586
Wangaratta RC	3,419,036	1,900,060	5,269,986	14,072,828	43,125,311
Warrnambool C	4,566,154	2,055,914	6,628,077	4,037,875	39,487,881
Wellington S	5,359,480	3,833,416	8,874,453	27,568,760	77,963,743
West Wimmera S	482,590	758,245	1,782,503	13,535,744	21,108,741
Whitehorse C	20,069,606	8,467,898	26,773,354	5,446,896	157,544,182
Whittlesea C	21,928,965	10,903,235	27,051,181	11,911,127	177,024,736
Wodonga C	5,194,794	2,282,552	7,322,892	5,253,259	44,990,742
Wyndham C	24,199,053	12,089,091	28,743,590	11,800,427	187,250,944
Yarra C	11,374,233	5,086,550	15,247,630	2,458,619	87,669,686
Yarra Ranges S	17,010,002	10,132,593	24,083,229	20,466,258	160,344,424
Yarriambiack S	842,672	1,178,824	2,978,336	11,639,264	23,146,014
707,299,916	367,100,699	989,155,442	901,098,494	6,576,123,067	

G. Revenue Adjustors – Raw Data

	Median Household Income (2011 Census) (\$)	Socio-Economic Disadvantage Index (2011 Census)	Tourism (No. of visits per capita) (3 year average)	Value of Building Approvals		Proportion Commercial to Total CIV (June 2014) (%)
				(\$000's)	per 1000 Population	
Alpine S	926	986.88	152.38	29,417	2,376	11.5%
Ararat RC	662	950.51	27.43	14,480	1,295	4.2%
Ballarat C	671	980.79	32.97	359,228	3,582	11.3%
Banyule C	862	1,047.40	15.19	295,163	2,352	6.2%
Bass Coast S	666	977.50	126.74	147,984	4,680	5.1%
Baw Baw S	792	998.06	23.88	154,915	3,364	4.8%
Bayside C	1,086	1,091.06	10.21	430,671	4,309	4.5%
Benalla RC	668	957.20	29.91	20,580	1,514	10.8%
Boroondara C	1,296	1,097.63	13.62	939,365	5,442	7.8%
Brimbank C	732	925.76	5.87	402,644	2,037	17.7%
Buloke S	579	967.67	26.50	14,592	2,398	5.9%
Campaspe S	643	964.07	51.39	79,715	2,161	9.7%
Cardinia S	761	1,024.27	11.38	383,799	4,411	4.2%
Casey C	820	1,006.48	7.63	801,509	2,828	7.2%
Central Goldfields S	578	904.57	24.35	21,416	1,699	7.0%
Colac Otway S	678	964.59	71.87	61,910	3,020	6.9%
Corangamite S	680	986.05	13.38	18,180	1,137	2.7%
Darebin C	642	990.32	12.24	384,970	2,588	11.7%
East Gippsland S	646	958.17	64.78	129,712	2,963	11.4%
Frankston C	734	996.75	10.15	302,257	2,235	8.9%
Gannawarra S	598	958.83	31.13	22,013	2,170	7.8%
Glen Eira C	855	1,069.41	11.61	459,485	3,190	5.8%
Glenelg S	627	960.19	40.33	31,566	1,631	7.5%
Golden Plains S	773	1,030.10	10.14	72,426	3,525	1.5%
Greater Bendigo C	691	983.07	28.30	623,074	5,825	10.0%
Greater Dandenong C	707	894.87	13.51	535,472	3,581	8.9%
Greater Geelong C	688	992.90	24.84	1,044,484	4,644	8.7%
Greater Shepparton C	691	951.90	25.70	124,316	1,965	10.7%
Hepburn S	682	979.59	62.92	41,784	2,807	12.7%
Hindmarsh S	629	946.57	35.53	6,305	1,117	4.4%
Hobsons Bay C	705	1,001.75	11.44	256,892	2,818	4.3%
Horsham RC	685	987.39	30.64	55,259	2,806	8.1%
Hume C	800	951.75	7.98	959,345	5,080	5.5%
Indigo S	735	1,009.81	45.82	40,406	2,622	5.4%
Kingston C	763	1,037.75	7.65	345,067	2,254	8.3%
Knox C	851	1,049.30	8.74	300,869	1,935	7.3%
Latrobe C	629	939.68	17.34	126,127	1,712	11.3%
Loddon S	586	934.09	32.72	14,051	1,908	2.1%

G. Revenue Adjustors – Raw Data

	Median Household Income (2011 Census) (\$)	Socio-Economic Disadvantage Index (2011 Census)	Tourism (No. of visits per capita) (3 year average)	Value of Building Approvals		Proportion Commercial to Total CIV (June 2014) (%)
				(\$000's)	per 1000 Population	
Macedon Ranges S	866	1,055.08	23.82	146,915	3,286	5.0%
Manningham C	969	1,071.43	10.48	269,243	2,272	7.7%
Mansfield S	884	1,012.14	136.00	29,888	3,527	5.4%
Maribyrnong C	640	974.01	15.84	433,440	5,295	13.3%
Maroondah C	804	1,043.87	6.73	377,407	3,393	8.6%
Melbourne C	1,258	1,025.81	294.17	3,362,572		
Melton C	805	1,002.15	8.60	470,161	3,682	5.1%
Mildura RC	629	935.02	37.13	132,600	2,500	13.6%
Mitchell S	733	996.06	20.65	186,079	4,831	4.5%
Moira S	626	952.38	43.55	64,910	2,251	6.9%
Monash C	868	1,044.92	19.83	635,624	3,435	8.6%
Moonee Valley C	754	1,027.15	10.69	398,959	3,400	9.1%
Moorabool S	722	1,008.46	19.98	106,274	3,436	4.8%
Moreland C	636	998.06	11.44	440,782	2,696	6.2%
Mornington Peninsula S	763	1,022.54	46.54	618,695	4,023	4.6%
Mount Alexander S	677	983.35	44.88	64,483	3,562	6.9%
Moyne S	756	1,017.26	58.79	42,675	2,611	1.0%
Murrindindi S	679	997.18	81.41	58,543	4,306	4.5%
Nillumbik S	1,111	1,098.26	6.16	109,932	1,749	3.0%
Northern Grampians S	612	937.59	60.50	16,371	1,397	6.7%
Port Phillip C	911	1,065.72	28.55	521,385	4,973	13.8%
Pyrenees S	607	939.85	38.87	21,599	3,095	1.8%
Queenscliffe B	842	1,053.20	212.82	22,697	7,498	5.1%
South Gippsland S	676	999.52	53.43	88,292	3,160	3.5%
Southern Grampians S	663	994.46	32.14	36,856	2,315	4.2%
Stonnington C	1,218	1,083.69	23.49	746,111	7,040	15.4%
Strathbogie S	659	970.20	47.56	26,072	2,658	4.0%
Surf Coast S	820	1,066.46	114.65	169,648	5,957	4.8%
Swan Hill RC	617	949.83	46.47	32,238	1,566	6.4%
Towong S	656	995.92	35.72	8,094	1,396	2.6%
Wangaratta RC	666	981.12	36.26	68,416	2,523	8.1%
Warrnambool C	686	988.57	50.44	95,585	2,853	11.7%
Wellington S	643	974.09	33.22	128,466	3,043	15.8%
West Wimmera S	633	985.64	16.74	4,238	1,064	0.8%
Whitehorse C	835	1,051.17	18.51	672,002	4,105	8.3%
Whittlesea C	751	988.60	5.21	831,748	4,448	7.2%
Wodonga C	714	974.67	17.64	149,844	3,930	7.9%
Wyndham C	829	1,013.40	13.29	1,103,523	5,525	5.6%
Yarra C	843	1,019.05	18.50	647,215	7,482	22.0%
Yarra Ranges S	820	1,037.15	21.71	246,948	1,645	5.0%
Yarriambiack S	613	952.35	23.87	9,954	1,444	3.4%

H. Revenue Adjustors – Values

	Median Household Income (60 +) (2011 Census)	Index of Socio-Economic Disadvantage (2011 Census)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$000's)	Commercial Valuations June 2014
Alpine S	1.150	0.928	1.410	0.861	1.101
Ararat RC	0.865	0.814	1.006	0.741	0.849
Ballarat C	0.875	0.909	1.024	0.995	1.096
Banyule C	1.081	1.118	0.966	0.858	0.918
Bass Coast S	0.870	0.899	1.327	1.117	0.882
Baw Baw S	1.005	0.963	0.994	0.970	0.868
Bayside C	1.323	1.255	0.950	1.076	0.860
Benalla RC	0.872	0.835	1.014	0.765	1.078
Boroondara C	1.549	1.276	0.961	1.201	0.974
Brimbank C	0.941	0.736	0.936	0.823	1.315
Buloke S	0.776	0.868	1.003	0.863	0.908
Campaspe S	0.845	0.856	1.083	0.837	1.040
Cardinia S	0.972	1.046	0.954	1.087	0.850
Casey C	1.036	0.990	0.942	0.911	0.953
Central Goldfields S	0.775	0.669	0.996	0.785	0.946
Colac Otway S	0.883	0.858	1.149	0.932	0.944
Corangamite S	0.885	0.925	0.960	0.723	0.798
Darebin C	0.844	0.939	0.957	0.884	1.108
East Gippsland S	0.848	0.838	1.126	0.926	1.099
Frankston C	0.943	0.959	0.950	0.845	1.013
Gannawarra S	0.796	0.840	1.018	0.838	0.974
Glen Eira C	1.073	1.187	0.955	0.951	0.905
Glenelg S	0.827	0.844	1.047	0.778	0.965
Golden Plains S	0.985	1.064	0.950	0.988	0.756
Greater Bendigo C	0.897	0.916	1.009	1.244	1.048
Greater Dandenong C	0.914	0.639	0.961	0.995	1.010
Greater Geelong C	0.893	0.947	0.997	1.113	1.004
Greater Shepparton C	0.897	0.818	1.000	0.815	1.073
Hepburn S	0.887	0.905	1.120	0.909	1.143
Hindmarsh S	0.830	0.801	1.032	0.721	0.855
Hobsons Bay C	0.912	0.975	0.954	0.910	0.852
Horsham RC	0.890	0.930	1.016	0.909	0.983
Hume C	1.014	0.818	0.943	1.161	0.893
Indigo S	0.944	1.000	1.065	0.888	0.891
Kingston C	0.974	1.088	0.942	0.847	0.991
Knox C	1.069	1.124	0.945	0.812	0.957
Latrobe C	0.830	0.780	0.973	0.787	1.094
Loddon S	0.783	0.762	1.023	0.809	0.778

H. Revenue Adjustors – Values

	Median Household Income (60 +) (2011 Census)	Index of Socio-Economic Disadvantage (2011 Census)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$'000's)	Commercial Valuations June 2014
Macedon Ranges S	1.085	1.142	0.994	0.962	0.877
Manningham C	1.196	1.194	0.951	0.849	0.971
Mansfield S	1.105	1.007	1.357	0.989	0.891
Maribyrnong C	0.842	0.888	0.968	1.185	1.165
Maroondah C	1.018	1.107	0.939	0.974	1.001
Melbourne C	1.508	1.050	1.868	1.430	1.465
Melton C	1.020	0.976	0.945	1.006	0.881
Mildura RC	0.830	0.765	1.037	0.875	1.174
Mitchell S	0.942	0.957	0.984	1.134	0.859
Moira S	0.826	0.820	1.058	0.847	0.944
Monash C	1.087	1.110	0.981	0.978	1.001
Moonee Valley C	0.964	1.055	0.952	0.975	1.018
Moorabool S	0.930	0.996	0.982	0.979	0.870
Moreland C	0.837	0.963	0.954	0.896	0.917
Mornington Peninsula S	0.974	1.040	1.068	1.044	0.862
Mount Alexander S	0.881	0.917	1.062	0.993	0.944
Moyne S	0.967	1.023	1.107	0.887	0.738
Murrindindi S	0.884	0.960	1.180	1.075	0.859
Nillumbik S	1.350	1.278	0.937	0.791	0.808
Northern Grampians S	0.811	0.773	1.113	0.752	0.935
Port Phillip C	1.134	1.176	1.009	1.149	1.181
Pyrenees S	0.806	0.780	1.043	0.941	0.765
Queenscliffe B	1.059	1.136	1.605	1.430	0.881
South Gippsland S	0.880	0.968	1.090	0.948	0.826
Southern Grampians S	0.866	0.952	1.021	0.854	0.850
Stonnington C	1.465	1.232	0.993	1.379	1.236
Strathbogie S	0.862	0.876	1.071	0.892	0.841
Surf Coast S	1.036	1.178	1.288	1.259	0.871
Swan Hill RC	0.817	0.812	1.067	0.771	0.924
Towong S	0.859	0.956	1.033	0.752	0.796
Wangaratta RC	0.870	0.910	1.034	0.877	0.984
Warrnambool C	0.891	0.933	1.080	0.914	1.107
Wellington S	0.845	0.888	1.024	0.935	1.251
West Wimmera S	0.834	0.924	0.971	0.715	0.732
Whitehorse C	1.052	1.130	0.977	1.053	0.990
Whittlesea C	0.961	0.933	0.934	1.091	0.953
Wodonga C	0.921	0.890	0.974	1.033	0.978
Wyndham C	1.045	1.011	0.960	1.211	0.897
Yarra C	1.061	1.029	0.977	1.428	1.465
Yarra Ranges S	1.036	1.086	0.987	0.780	0.878
Yarriambiack S	0.812	0.820	0.994	0.757	0.823

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	171,202	139,466	267,776	338,918	205,959
Ararat RC	154,625	110,450	181,968	235,967	140,045
Ballarat C	1,386,469	1,106,172	1,284,185	2,733,150	1,167,118
Banyule C	1,735,150	1,703,091	1,825,384	2,865,934	1,376,623
Bass Coast S	437,206	344,849	541,248	693,257	694,722
Baw Baw S	636,736	538,331	717,029	994,407	539,732
Bayside C	1,381,824	1,522,650	1,767,233	2,136,119	1,112,639
Benalla RC	187,986	137,752	230,936	364,287	177,593
Boroondara C	2,386,458	2,672,873	3,023,533	4,180,438	1,901,112
Brimbank C	2,733,328	1,765,892	2,372,272	6,462,153	1,907,301
Buloke S	84,142	64,086	97,797	137,432	83,825
Campaspe S	509,901	383,306	538,635	953,570	445,938
Cardinia S	1,202,935	1,103,977	866,528	1,839,814	889,510
Casey C	3,918,372	3,403,799	2,859,384	6,713,288	2,645,241
Central Goldfields S	174,285	102,414	232,311	296,535	171,313
Colac Otway S	283,438	213,473	311,337	481,264	305,931
Corangamite S	221,154	179,650	241,473	317,314	200,768
Darebin C	2,056,248	1,694,582	1,576,714	4,098,314	1,717,522
East Gippsland S	605,173	445,074	785,120	1,195,748	633,014
Frankston C	1,869,811	1,574,060	1,661,415	3,404,792	1,535,978
Gannawarra S	140,260	103,408	166,978	245,655	137,376
Glen Eira C	1,991,697	2,075,747	1,799,618	3,240,039	1,666,732
Glenelg S	267,621	198,311	279,651	464,411	253,637
Golden Plains S	284,032	265,231	245,201	386,199	215,863
Greater Bendigo C	1,478,934	1,189,220	1,455,547	2,787,502	1,248,253
Greater Dandenong C	2,067,171	1,159,446	1,881,155	3,755,578	1,487,015
Greater Geelong C	3,109,729	2,584,856	3,041,180	5,613,790	2,749,973
Greater Shepparton C	874,730	628,188	845,023	1,688,135	711,620
Hepburn S	205,835	163,540	248,269	423,174	224,978
Hindmarsh S	78,031	54,891	94,660	119,982	79,399
Hobsons Bay C	1,260,172	1,078,222	1,027,017	1,930,406	1,036,062
Horsham RC	272,239	222,152	276,986	481,350	243,960
Hume C	2,610,709	1,873,846	2,201,641	4,193,956	1,749,252
Indigo S	213,038	187,015	228,007	341,470	180,002
Kingston C	2,116,403	2,020,946	1,974,234	3,770,159	1,732,675
Knox C	2,149,986	2,121,480	2,028,776	3,698,777	1,575,888
Latrobe C	1,018,294	696,984	991,016	2,004,133	889,524
Loddon S	101,825	68,126	132,155	142,499	109,827

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	114,672	15,633	403,332	25,664	1,682,623
Ararat RC	79,839	14,120	280,203	23,179	1,220,396
Ballarat C	924,755	126,605	2,903,982	207,842	11,840,279
Banyule C	969,682	158,445	3,284,621	260,112	14,179,041
Bass Coast S	234,562	39,923	1,108,569	65,540	4,159,877
Baw Baw S	336,455	58,143	1,298,186	95,451	5,214,472
Bayside C	722,751	126,181	2,904,588	207,145	11,881,130
Benalla RC	123,256	17,166	346,969	28,181	1,614,125
Boroondara C	1,414,442	217,919	5,355,439	357,747	21,509,962
Brimbank C	2,186,455	249,593	4,989,394	409,746	23,076,133
Buloke S	46,500	7,683	162,918	12,614	696,997
Campaspe S	322,638	46,561	1,015,955	76,438	4,292,942
Cardinia S	622,497	109,846	2,547,430	180,329	9,362,865
Casey C	2,271,426	357,806	7,533,305	587,393	30,290,013
Central Goldfields S	100,332	15,915	322,152	26,127	1,441,382
Colac Otway S	162,835	25,882	612,263	42,489	2,438,912
Corangamite S	107,362	20,195	386,308	33,153	1,707,376
Darebin C	1,386,655	187,766	3,928,239	308,247	16,954,287
East Gippsland S	404,579	55,261	1,288,915	90,720	5,503,604
Frankston C	1,152,004	170,741	3,482,742	280,298	15,131,842
Gannawarra S	83,117	12,808	270,069	21,026	1,180,697
Glen Eira C	1,096,260	181,871	3,938,792	298,570	16,289,327
Glenelg S	157,133	24,438	506,918	40,118	2,192,238
Golden Plains S	130,670	25,936	571,298	42,579	2,167,009
Greater Bendigo C	943,145	135,049	3,456,911	221,703	12,916,265
Greater Dandenong C	1,270,691	188,763	4,194,552	309,884	16,314,255
Greater Geelong C	1,899,413	283,964	6,809,175	466,171	26,558,251
Greater Shepparton C	571,177	79,876	1,647,659	131,128	7,177,536
Hepburn S	143,180	18,796	433,393	30,856	1,892,019
Hindmarsh S	40,596	7,125	141,928	11,697	628,310
Hobsons Bay C	653,148	115,072	2,437,468	188,909	9,726,478
Horsham RC	162,864	24,859	543,721	40,811	2,268,942
Hume C	1,419,016	238,396	5,700,390	391,364	20,378,570
Indigo S	115,535	19,454	431,812	31,936	1,748,268
Kingston C	1,275,625	193,259	3,928,965	317,264	17,329,531
Knox C	1,251,473	196,326	3,919,965	322,299	17,264,969
Latrobe C	678,094	92,985	1,859,884	152,650	8,383,564
Loddon S	48,214	9,298	193,528	15,264	820,737

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	618,210	619,877	624,368	974,504	490,042
Manningham C	1,638,620	1,716,895	2,108,279	2,860,991	1,222,501
Mansfield S	117,158	103,600	157,387	187,689	166,958
Maribyrnong C	1,131,747	881,784	646,267	2,371,285	956,895
Maroondah C	1,537,721	1,494,309	1,426,294	2,768,688	1,208,568
Melbourne C	1,689,581	1,557,766	1,060,292	4,450,646	1,870,434
Melton C	1,765,206	1,512,277	1,162,882	2,797,332	1,220,268
Mildura RC	733,253	492,466	708,280	1,548,438	636,470
Mitchell S	532,492	447,260	442,592	822,335	414,126
Moira S	398,632	286,807	453,028	676,965	364,593
Monash C	2,558,241	2,493,466	2,624,959	4,603,147	1,930,694
Moonee Valley C	1,622,250	1,501,644	1,446,545	2,971,245	1,356,267
Moorabool S	427,569	373,754	370,100	668,670	342,798
Moreland C	2,260,314	1,910,956	1,675,164	3,727,889	1,895,475
Mornington Peninsula S	2,126,372	1,941,277	2,600,130	3,296,767	2,395,686
Mount Alexander S	250,270	201,437	302,274	424,943	244,004
Moyne S	225,965	203,003	227,643	299,831	209,389
Murrindindi S	187,959	158,452	208,012	290,198	202,451
Nillumbik S	869,241	975,089	859,034	1,262,716	590,195
Northern Grampians S	162,022	109,962	196,167	272,512	163,169
Port Phillip C	1,449,555	1,495,981	1,128,067	3,078,969	1,617,614
Pyrenees S	96,489	66,088	127,122	132,710	99,553
Queenscliffe B	41,850	41,745	74,546	66,328	75,342
South Gippsland S	386,245	328,108	429,164	573,852	418,042
Southern Grampians S	220,089	183,891	235,034	336,504	206,846
Stonnington C	1,465,247	1,584,810	1,710,323	3,256,597	1,442,904
Strathbogie S	135,629	104,248	180,422	205,064	140,214
Surf Coast S	393,766	407,185	364,508	616,609	493,721
Swan Hill RC	284,530	202,711	259,779	472,740	248,040
Towong S	80,147	67,288	94,056	114,693	80,065
Wangaratta RC	374,908	299,454	405,386	663,563	337,855
Warrnambool C	463,170	379,466	427,795	922,444	393,051
Wellington S	583,715	454,916	575,149	1,313,617	575,903
West Wimmera S	55,053	44,659	64,557	72,510	58,000
Whitehorse C	2,263,203	2,244,878	2,304,998	4,027,758	1,793,209
Whittlesea C	2,585,463	2,118,401	2,023,139	4,430,222	1,793,053
Wodonga C	527,183	411,705	449,885	927,571	426,104
Wyndham C	2,761,172	2,451,195	1,569,166	4,451,873	1,972,908
Yarra C	1,195,994	1,080,386	843,241	3,150,454	1,159,285
Yarra Ranges S	2,075,189	1,978,136	1,916,704	3,275,095	1,581,294
Yarriambiack S	95,286	68,549	126,983	140,995	94,374
	80,763,852	70,893,441	74,909,112	145,236,875	67,032,275

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	329,721	56,452	1,254,733	92,674	5,060,581
Manningham C	968,010	149,630	3,060,878	245,641	13,971,446
Mansfield S	63,504	10,698	285,128	17,563	1,109,685
Maribyrnong C	802,319	103,345	2,528,951	169,657	9,592,250
Maroondah C	936,780	140,417	3,051,948	230,516	12,795,240
Melbourne C	1,505,866	154,284	5,781,964	253,280	18,324,113
Melton C	946,471	161,190	3,573,340	264,617	13,403,583
Mildura RC	523,911	66,957	1,454,544	109,920	6,274,238
Mitchell S	278,235	48,624	1,170,008	79,824	4,235,497
Moira S	229,050	36,401	787,905	59,758	3,293,140
Monash C	1,557,465	233,605	5,202,146	383,499	21,587,221
Moonee Valley C	1,005,314	148,136	3,242,519	243,187	13,537,108
Moorabool S	226,243	39,043	869,728	64,096	3,382,000
Moreland C	1,261,323	206,400	4,340,041	338,838	17,616,400
Mornington Peninsula S	1,115,454	194,169	4,658,519	318,759	18,647,131
Mount Alexander S	143,779	22,853	533,616	37,517	2,160,694
Moyne S	101,447	20,634	467,552	33,874	1,789,338
Murrindindi S	98,188	17,163	439,914	28,176	1,630,512
Nillumbik S	427,237	79,375	1,558,664	130,306	6,751,856
Northern Grampians S	92,204	14,795	313,488	24,288	1,348,606
Port Phillip C	1,041,762	132,366	3,247,091	217,299	13,408,704
Pyrenees S	44,902	8,811	198,582	14,464	788,720
Queenscliffe B	22,442	3,822	131,798	6,274	464,147
South Gippsland S	194,162	35,270	816,712	57,901	3,239,456
Southern Grampians S	113,855	20,097	428,215	32,993	1,777,524
Stonnington C	1,101,862	133,799	3,606,643	219,651	14,521,836
Strathbogie S	69,383	12,385	276,253	20,332	1,143,930
Surf Coast S	208,628	35,957	1,040,432	59,028	3,619,835
Swan Hill RC	159,951	25,982	542,699	42,653	2,239,086
Towong S	38,806	7,319	148,406	12,015	642,794
Wangaratta RC	224,515	34,235	743,593	56,201	3,139,710
Warrnambool C	312,107	42,294	958,319	69,433	3,968,079
Wellington S	444,459	53,302	1,186,779	87,503	5,275,344
West Wimmera S	24,534	5,027	96,328	8,253	428,922
Whitehorse C	1,362,783	206,664	4,767,040	339,271	19,309,803
Whittlesea C	1,498,956	236,091	5,432,642	387,580	20,505,546
Wodonga C	313,842	48,140	1,098,213	79,029	4,281,670
Wyndham C	1,506,281	252,136	6,219,781	413,920	21,598,431
Yarra C	1,065,949	109,212	2,984,804	179,288	11,768,613
Yarra Ranges S	1,108,121	189,496	3,804,597	311,086	16,239,718
Yarriambiack S	47,705	8,701	173,177	14,284	770,054
	49,140,575	7,374,939	167,619,627	12,107,091	675,077,786

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	8,966,327	1,531,031	1,940,827	12,438,184
Ararat RC	6,490,954	987,039	4,449,972	11,927,965
Ballarat C	51,740,667	20,291,374	1,768,784	73,800,825
Banyule C	62,858,312	7,069,839	0	69,928,151
Bass Coast S	33,838,880	1,737,008	2,687,098	38,262,986
Baw Baw S	25,337,075	3,586,113	8,107,685	37,030,873
Bayside C	63,281,014	4,449,081	0	67,730,095
Benalla RC	7,976,333	1,728,333	3,503,000	13,207,667
Boroondara C	120,155,277	9,386,620	0	129,541,897
Brimbank C	82,909,907	26,207,694	72,926	109,190,527
Buloke S	2,900,300	690,049	5,961,631	9,551,980
Campaspe S	19,454,375	4,647,828	6,365,245	30,467,448
Cardinia S	44,855,433	5,058,446	4,366,329	54,280,208
Casey C	126,328,910	13,149,667	2,528,333	142,006,910
Central Goldfields S	7,667,780	1,020,499	1,495,645	10,183,924
Colac Otway S	13,924,100	3,590,307	4,997,124	22,511,531
Corangamite S	5,639,370	1,922,071	8,874,210	16,435,651
Darebin C	73,684,556	18,673,510	0	92,358,066
East Gippsland S	31,126,114	4,648,108	4,111,905	39,886,127
Frankston C	70,473,229	11,893,499	1,961,065	84,327,793
Gannawarra S	5,836,999	756,368	3,036,814	9,630,181
Glen Eira C	73,103,143	5,763,320	0	78,866,463
Glenelg S	8,237,984	1,594,822	8,989,522	18,822,328
Golden Plains S	10,502,748	734,174	3,093,377	14,330,299
Greater Bendigo C	58,005,533	16,137,038	2,162,602	76,305,172
Greater Dandenong C	50,621,147	40,465,365	437,148	91,523,660
Greater Geelong C	118,736,813	31,600,901	5,784,375	156,122,089
Greater Shepparton C	31,936,584	16,100,748	6,446,842	54,484,173
Hepburn S	10,626,892	2,542,074	1,606,226	14,775,192
Hindmarsh S	2,289,411	320,176	3,595,892	6,205,479
Hobsons Bay C	49,388,653	26,248,859	0	75,637,512
Horsham RC	11,647,485	2,072,518	4,634,711	18,354,714
Hume C	74,216,877	23,784,980	5,519,899	103,521,756
Indigo S	7,647,351	739,328	3,196,120	11,582,799
Kingston C	88,696,071	14,094,696	343,848	103,134,615
Knox C	67,072,042	19,051,827	0	86,123,868
Latrobe C	41,790,124	6,851,123	2,783,116	51,424,363
Loddon S	2,801,725	345,554	4,724,677	7,871,957

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	1,438,335,400	296,445,333	801,523,700	2,536,304,433
Ararat RC	804,930,967	103,849,867	1,237,788,833	2,146,569,667
Ballarat C	10,594,469,883	2,172,641,268	865,496,000	13,632,607,151
Banyule C	26,089,927,900	2,421,596,600	0	28,511,524,500
Bass Coast S	8,873,459,267	717,551,733	1,187,667,667	10,778,678,667
Baw Baw S	5,320,692,500	650,937,667	2,317,171,500	8,288,801,667
Bayside C	39,704,187,000	3,120,461,000	0	42,824,648,000
Benalla RC	1,018,002,333	256,479,000	1,022,150,333	2,296,631,667
Boroondara C	65,438,541,000	6,084,076,400	0	71,522,617,400
Brimbank C	23,312,712,000	6,181,204,782	30,847,000	29,524,763,782
Buloke S	277,291,217	68,078,467	815,435,833	1,160,805,517
Campaspe S	3,515,836,367	823,018,700	1,476,669,400	5,815,524,467
Cardinia S	11,045,676,853	1,054,816,697	1,661,203,667	13,761,697,217
Casey C	34,628,400,000	4,202,881,114	861,158,333	39,692,439,447
Central Goldfields S	1,090,644,167	135,777,000	296,626,500	1,523,047,667
Colac Otway S	2,749,304,180	555,760,736	1,946,282,250	5,251,347,166
Corangamite S	1,267,463,327	594,563,167	3,177,797,667	5,039,824,160
Darebin C	29,872,727,000	4,275,075,134	0	34,147,802,134
East Gippsland S	6,351,632,167	912,083,333	1,295,545,667	8,559,261,167
Frankston C	18,521,842,000	3,131,129,667	677,357,667	22,330,329,333
Gannawarra S	744,200,133	116,839,416	570,291,067	1,431,330,616
Glen Eira C	39,809,069,167	2,996,802,833	0	42,805,872,000
Glenelg S	1,778,135,333	332,513,833	2,264,831,333	4,375,480,500
Golden Plains S	2,168,842,333	65,722,500	1,015,518,667	3,250,083,500
Greater Bendigo C	12,373,278,833	2,191,084,500	619,280,667	15,183,644,000
Greater Dandenong C	18,752,628,718	8,651,569,057	270,046,842	27,674,244,617
Greater Geelong C	34,460,271,317	5,440,353,901	1,469,466,000	41,370,091,218
Greater Shepparton C	5,729,530,167	1,434,104,972	1,416,725,400	8,580,360,539
Hepburn S	2,115,584,667	521,417,667	580,835,667	3,217,838,000
Hindmarsh S	247,955,567	46,009,333	694,295,967	988,260,867
Hobsons Bay C	18,490,972,333	3,393,836,687	0	21,884,809,020
Horsham RC	1,666,480,333	375,463,333	929,385,000	2,971,328,667
Hume C	19,508,600,000	6,270,953,733	1,414,327,000	27,193,880,733
Indigo S	1,410,391,030	152,801,160	1,097,009,010	2,660,201,200
Kingston C	31,025,366,400	7,781,443,734	92,518,867	38,899,329,001
Knox C	26,463,839,956	5,177,355,624	0	31,641,195,580
Latrobe C	7,111,774,667	1,420,181,000	821,294,667	9,353,250,333
Loddon S	370,927,733	43,487,700	1,079,769,867	1,494,185,300

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	4,204,726	1,079,761	2,545,922	7,830,410
Ararat RC	2,353,077	378,259	3,931,655	6,662,991
Ballarat C	30,971,113	7,913,545	2,749,121	41,633,778
Banyule C	76,269,422	8,820,330	0	85,089,752
Bass Coast S	25,940,034	2,613,583	3,772,452	32,326,069
Baw Baw S	15,554,131	2,370,950	7,360,155	25,285,236
Bayside C	116,068,370	11,365,847	0	127,434,217
Benalla RC	2,975,955	934,189	3,246,710	7,156,855
Boroondara C	191,298,333	22,160,405	0	213,458,738
Brimbank C	68,150,709	22,514,182	97,981	90,762,872
Buloke S	810,613	247,966	2,590,112	3,648,692
Campaspe S	10,277,944	2,997,732	4,690,424	17,966,099
Cardinia S	32,290,139	3,842,024	5,276,570	41,408,732
Casey C	101,230,179	15,308,412	2,735,343	119,273,934
Central Goldfields S	3,188,311	494,549	942,191	4,625,050
Colac Otway S	8,037,118	2,024,281	6,182,080	16,243,480
Corangamite S	3,705,211	2,165,614	10,093,808	15,964,633
Darebin C	87,327,786	15,571,369	0	102,899,154
East Gippsland S	18,567,906	3,322,137	4,115,111	26,005,153
Frankston C	54,145,423	11,404,706	2,151,527	67,701,656
Gannawarra S	2,175,541	425,571	1,811,446	4,412,558
Glen Eira C	116,374,975	10,915,439	0	127,290,414
Glenelg S	5,198,073	1,211,136	7,193,904	13,603,113
Golden Plains S	6,340,238	239,385	3,225,646	9,805,269
Greater Bendigo C	36,171,155	7,980,722	1,967,054	46,118,931
Greater Dandenong C	54,820,089	31,512,141	857,764	87,189,994
Greater Geelong C	100,738,684	19,815,735	4,667,543	125,221,962
Greater Shepparton C	16,749,297	5,223,529	4,500,020	26,472,846
Hepburn S	6,184,548	1,899,192	1,844,939	9,928,679
Hindmarsh S	724,856	167,583	2,205,329	3,097,767
Hobsons Bay C	54,055,181	12,361,580	0	66,416,761
Horsham RC	4,871,669	1,367,573	2,952,055	9,191,297
Hume C	57,030,041	22,841,080	4,492,402	84,363,523
Indigo S	4,123,036	556,557	3,484,488	8,164,081
Kingston C	90,697,329	28,342,830	293,873	119,334,032
Knox C	77,362,490	18,857,800	0	96,220,290
Latrobe C	20,790,052	5,172,812	2,608,722	28,571,586
Loddon S	1,084,344	158,398	3,429,730	4,672,472

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Alpine S	111,032	7,941,442	7,568,126
Ararat RC	106,570	6,769,560	5,388,141
Ballarat C	56,025	41,689,803	41,689,803
Banyule C	0	85,089,752	84,345,488
Bass Coast S	40,994	32,367,063	26,511,322
Baw Baw S	0	25,285,236	22,415,651
Bayside C	0	127,434,217	126,587,344
Benalla RC	0	7,156,855	7,010,550
Boroondara C	0	213,458,738	204,566,898
Brimbank C	0	90,762,872	85,990,303
Buloke S	0	3,648,692	3,464,018
Campaspe S	0	17,966,099	17,842,364
Cardinia S	0	41,408,732	40,710,188
Casey C	0	119,273,934	117,760,168
Central Goldfields S	0	4,625,050	4,536,682
Colac Otway S	0	16,243,480	15,874,262
Corangamite S	0	15,964,633	12,636,564
Darebin C	0	102,899,154	101,456,725
East Gippsland S	86,465	26,091,618	23,644,014
Frankston C	0	67,701,656	66,194,807
Gannawarra S	0	4,412,558	4,313,493
Glen Eira C	0	127,290,414	127,290,414
Glenelg S	1,891,268	15,494,381	14,977,395
Golden Plains S	0	9,805,269	9,225,081
Greater Bendigo C	38,261	46,157,192	44,946,867
Greater Dandenong C	0	87,189,994	78,444,834
Greater Geelong C	0	125,221,962	123,343,826
Greater Shepparton C	0	26,472,846	26,472,846
Hepburn S	14,650	9,943,329	7,170,837
Hindmarsh S	0	3,097,767	3,030,981
Hobsons Bay C	470,318	66,887,079	66,887,079
Horsham RC	0	9,191,297	9,135,397
Hume C	9,913,208	94,276,731	93,300,546
Indigo S	0	8,164,081	8,009,021
Kingston C	0	119,334,032	118,705,537
Knox C	0	96,220,290	82,802,138
Latrobe C	8,582,595	37,154,181	33,651,527
Loddon S	0	4,672,472	4,528,020

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	28,958,924	2,272,129	2,193,813	33,424,866
Manningham C	69,632,391	5,454,671	22,603	75,109,666
Mansfield S	7,646,652	758,864	1,660,757	10,066,273
Maribyrnong C	49,936,715	18,479,220	0	68,415,935
Maroondah C	53,875,050	9,706,405	0	63,581,455
Melbourne C	62,096,140	140,139,704	0	202,235,843
Melton C	59,441,915	6,587,572	3,075,106	69,104,593
Mildura RC	32,015,451	10,538,649	7,608,191	50,162,291
Mitchell S	19,606,030	1,592,817	4,803,756	26,002,603
Moira S	15,814,599	2,788,998	7,314,985	25,918,582
Monash C	71,853,129	12,276,436	19,132	84,148,698
Moonee Valley C	69,437,149	9,146,438	0	78,583,587
Moorabool S	17,849,206	2,012,398	3,006,271	22,867,876
Moreland C	92,513,675	9,481,006	62,885	102,057,566
Mornington Peninsula S	107,696,215	7,202,872	1,967,772	116,866,858
Mount Alexander S	13,184,211	1,061,585	1,724,597	15,970,392
Moyne S	4,963,232	580,670	9,657,587	15,201,489
Murrindindi S	7,508,887	744,276	5,597,650	13,850,813
Nillumbik S	44,001,522	1,972,333	630,240	46,604,095
Northern Grampians S	7,881,427	1,277,128	3,755,681	12,914,237
Port Phillip C	70,556,324	20,448,765	0	91,005,089
Pyrenees S	3,287,536	195,445	3,343,075	6,826,056
Queenscliffe B	4,766,752	679,461	0	5,446,213
South Gippsland S	18,196,431	2,372,242	9,789,509	30,358,182
Southern Grampians S	6,564,907	1,062,335	6,875,992	14,503,233
Stonnington C	66,394,711	11,976,270	0	78,370,981
Strathbogie S	7,166,199	592,897	5,609,089	13,368,185
Surf Coast S	31,410,090	2,659,225	2,249,013	36,318,328
Swan Hill RC	10,490,723	2,178,891	8,180,986	20,850,599
Towong S	1,878,474	249,066	3,825,562	5,953,102
Wangaratta RC	13,611,787	3,380,076	5,276,722	22,268,585
Warrnambool C	20,064,074	5,782,010	626,888	26,472,972
Wellington S	27,863,864	6,285,813	8,027,358	42,177,035
West Wimmera S	770,651	87,705	4,294,906	5,153,262
Whitehorse C	72,031,898	8,767,408	0	80,799,306
Whittlesea C	76,098,004	19,445,185	1,626,833	97,170,021
Wodonga C	24,223,899	6,829,368	903,588	31,956,855
Wyndham C	92,376,110	23,599,300	2,887,020	118,862,430
Yarra C	52,973,352	24,341,224	0	77,314,576
Yarra Ranges S	87,729,829	10,299,138	4,972,908	103,001,875
Yarriambiack S	2,505,880	491,557	5,956,112	8,953,549
	3,099,640,509	747,269,539	247,093,535	4,094,003,583

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	7,799,387,500	441,756,433	1,206,788,333	9,447,932,267
Manningham C	28,893,823,667	2,624,131,333	10,855,333	31,528,810,333
Mansfield S	1,583,019,133	125,738,667	630,413,000	2,339,170,800
Maribyrnong C	14,871,491,833	4,063,770,167	0	18,935,262,000
Maroondah C	17,710,340,333	3,426,290,667	0	21,136,631,000
Melbourne C	30,153,948,812	40,115,623,811	0	70,269,572,624
Melton C	13,775,223,550	1,399,143,524	1,770,281,353	16,944,648,427
Mildura RC	4,018,435,450	1,228,293,558	1,178,616,167	6,425,345,175
Mitchell S	3,852,625,333	337,765,333	1,387,772,667	5,578,163,333
Moira S	2,539,142,467	487,249,267	1,683,100,933	4,709,492,667
Monash C	39,220,560,000	6,666,158,633	10,335,000	45,897,053,633
Moonee Valley C	28,931,494,894	3,295,068,106	0	32,226,563,000
Moorabool S	3,536,527,333	264,461,470	884,717,000	4,685,705,803
Moreland C	31,405,350,000	4,177,352,867	0	35,582,702,867
Mornington Peninsula S	47,156,194,173	3,510,136,353	2,921,312,300	53,587,642,826
Mount Alexander S	2,491,290,300	225,554,000	470,252,750	3,187,097,050
Moyne S	1,457,100,020	658,456,167	4,353,956,367	6,469,512,553
Murrindindi S	1,435,562,733	153,332,333	1,769,073,000	3,357,968,067
Nillumbik S	9,214,638,167	605,911,500	3,014,635,333	12,835,185,000
Northern Grampians S	918,909,667	160,778,333	778,774,000	1,858,462,000
Port Phillip C	36,730,112,667	7,692,762,667	0	44,422,875,333
Pyrenees S	549,696,667	41,744,333	947,974,667	1,539,415,667
Queenscliffe B	1,982,601,833	223,162,283	0	2,205,764,116
South Gippsland S	3,347,838,000	420,549,500	2,749,706,600	6,518,094,100
Southern Grampians S	1,345,369,780	275,710,667	2,315,330,193	3,936,410,640
Stonnington C	47,199,678,467	8,958,976,333	0	56,158,654,800
Strathbogie S	1,032,398,771	86,274,000	1,282,713,333	2,401,386,104
Surf Coast S	10,318,486,000	588,242,700	924,074,333	11,830,803,033
Swan Hill RC	1,398,597,233	298,382,000	1,338,757,300	3,035,736,533
Towong S	270,441,867	34,798,800	950,530,200	1,255,770,867
Wangaratta RC	2,491,501,667	482,175,333	1,347,509,667	4,321,186,667
Warrnambool C	4,533,007,667	973,912,000	191,152,333	5,698,072,000
Wellington S	4,856,878,267	1,232,263,666	1,994,004,000	8,083,145,932
West Wimmera S	162,442,833	21,798,767	1,845,592,933	2,029,834,533
Whitehorse C	38,154,815,667	4,681,569,116	0	42,836,384,782
Whittlesea C	24,659,019,874	4,335,158,305	1,450,934,300	30,445,112,479
Wodonga C	3,808,618,733	985,897,167	267,112,300	5,061,628,200
Wyndham C	23,202,883,733	4,729,466,009	1,042,761,000	28,975,110,742
Yarra C	24,187,488,288	8,900,723,899	0	33,088,212,187
Yarra Ranges S	22,710,831,944	2,011,103,740	2,018,821,133	26,740,756,817
Yarriambiack S	260,478,333	48,721,567	1,047,404,267	1,356,604,167
	1,060,312,177,870	205,160,734,021	77,791,580,132	1,343,264,492,023

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	22,800,170	1,609,037	3,833,186	28,242,392
Manningham C	84,466,130	9,558,035	34,480	94,058,645
Mansfield S	4,627,685	457,986	2,002,414	7,088,085
Maribyrnong C	43,474,252	14,801,720	0	58,275,971
Maroondah C	51,773,138	12,479,789	0	64,252,927
Melbourne C	88,149,889	146,115,600	0	234,265,489
Melton C	40,269,500	5,096,186	5,623,039	50,988,725
Mildura RC	11,747,206	4,473,889	3,743,701	19,964,796
Mitchell S	11,262,488	1,230,263	4,408,056	16,900,808
Moira S	7,422,747	1,774,738	5,346,123	14,543,608
Monash C	114,654,570	24,280,559	32,828	138,967,956
Moonee Valley C	84,576,255	12,001,829	0	96,578,084
Moorabool S	10,338,430	963,264	2,810,174	14,111,868
Moreland C	91,808,146	15,215,429	0	107,023,575
Mornington Peninsula S	137,853,033	12,785,185	9,279,120	159,917,338
Mount Alexander S	7,282,859	821,549	1,493,689	9,598,097
Moyne S	4,259,582	2,398,335	13,829,703	20,487,620
Murrindindi S	4,196,621	558,492	5,619,201	10,374,314
Nillumbik S	26,937,412	2,206,949	9,575,547	38,719,907
Northern Grampians S	2,686,275	585,613	2,473,661	5,745,549
Port Phillip C	107,374,175	28,019,822	0	135,393,997
Pyrenees S	1,606,944	152,048	3,011,102	4,770,094
Queenscliffe B	5,795,796	812,838	0	6,608,634
South Gippsland S	9,786,829	1,531,793	8,734,039	20,052,662
Southern Grampians S	3,932,957	1,004,238	7,354,306	12,291,502
Stonnington C	137,980,152	32,631,830	0	170,611,982
Strathbogie S	3,018,040	314,241	4,074,351	7,406,632
Surf Coast S	30,164,321	2,142,593	2,935,186	35,242,100
Swan Hill RC	4,088,559	1,086,815	4,252,366	9,427,740
Towong S	790,590	126,750	3,019,220	3,936,560
Wangaratta RC	7,283,477	1,756,257	4,280,167	13,319,901
Warrnambool C	13,251,469	3,547,339	607,167	17,405,976
Wellington S	14,198,249	4,488,350	6,333,661	25,020,260
West Wimmera S	474,874	79,399	5,862,255	6,416,528
Whitehorse C	111,539,049	17,051,967	0	128,591,016
Whittlesea C	72,086,409	15,790,213	4,608,680	92,485,302
Wodonga C	11,133,843	3,590,994	848,443	15,573,279
Wyndham C	67,829,645	17,226,424	3,312,177	88,368,246
Yarra C	70,707,967	32,419,653	0	103,127,620
Yarra Ranges S	66,391,216	7,325,167	6,412,489	80,128,871
Yarriambiack S	761,464	177,462	3,326,926	4,265,851
	3,099,640,509	747,269,539	247,093,535	4,094,003,583

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Macedon Ranges S	0	28,242,392	24,268,344
Manningham C	0	94,058,645	94,058,645
Mansfield S	0	7,088,085	6,465,260
Maribyrnong C	0	58,275,971	58,275,971
Maroondah C	0	64,252,927	63,891,918
Melbourne C	0	234,265,489	234,265,489
Melton C	0	50,988,725	41,821,562
Mildura RC	0	19,964,796	19,904,796
Mitchell S	180,608	17,081,416	16,267,556
Moira S	0	14,543,608	14,464,234
Monash C	0	138,967,956	138,967,956
Moonee Valley C	1,065,501	97,643,585	94,910,056
Moorabool S	0	14,111,868	14,111,868
Moreland C	0	107,023,575	102,589,628
Mornington Peninsula S	361,298	160,278,636	142,070,466
Mount Alexander S	191	9,598,288	8,402,271
Moyne S	921,083	21,408,703	16,466,876
Murrindindi S	56,712	10,431,026	9,070,247
Nillumbik S	0	38,719,907	38,522,440
Northern Grampians S	0	5,745,549	5,669,595
Port Phillip C	0	135,393,997	135,393,997
Pyrenees S	199,964	4,970,058	4,225,146
Queenscliffe B	0	6,608,634	5,304,213
South Gippsland S	0	20,052,662	18,703,817
Southern Grampians S	120,325	12,411,826	9,654,015
Stonnington C	0	170,611,982	170,611,982
Strathbogie S	0	7,406,632	7,305,745
Surf Coast S	0	35,242,100	26,849,176
Swan Hill RC	0	9,427,740	9,100,670
Towong S	41,350	3,977,909	3,906,588
Wangaratta RC	0	13,319,901	13,251,817
Warrnambool C	0	17,405,976	17,364,147
Wellington S	0	25,020,260	24,738,527
West Wimmera S	0	6,416,528	3,683,257
Whitehorse C	0	128,591,016	123,959,495
Whittlesea C	0	92,485,302	85,591,878
Wodonga C	0	15,573,279	15,573,279
Wyndham C	0	88,368,246	83,560,088
Yarra C	16,998	103,144,618	103,144,618
Yarra Ranges S	0	80,128,871	77,030,590
Yarriambiack S	0	4,265,851	4,087,310
	24,275,412	4,118,278,995	3,959,934,792

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant * (\$)
Alpine S	24,350,730	9,250,749	15,099,980	2,384,990	2,381,311
Ararat RC	27,171,768	6,608,537	20,563,231	3,247,892	3,242,881
Ballarat C	116,823,198	53,530,082	63,293,116	9,996,930	9,981,508
Banyule C	119,263,580	98,524,529	20,739,051	3,275,662	3,473,003
Bass Coast S	56,889,518	30,671,199	26,218,319	4,141,093	4,134,705
Baw Baw S	64,788,925	27,630,123	37,158,802	5,869,105	5,860,051
Bayside C	90,824,742	138,468,473	-47,643,731	2,026,347	2,026,347
Benalla RC	23,831,565	8,624,675	15,206,890	2,401,876	2,398,171
Boroondara C	159,277,844	226,076,860	-66,799,016	3,499,573	3,499,573
Brimbank C	182,453,916	109,066,436	73,387,480	11,591,300	11,573,419
Buloke S	25,048,043	4,161,016	20,887,027	3,299,034	3,293,945
Campaspe S	67,047,085	22,135,306	44,911,778	7,093,661	7,082,718
Cardinia S	97,780,488	50,073,052	47,707,436	7,535,225	7,523,601
Casey C	244,126,584	148,050,180	96,076,404	15,174,937	15,151,528
Central Goldfields S	21,476,830	5,978,064	15,498,766	2,447,977	2,444,200
Colac Otway S	40,127,489	18,313,175	21,814,315	3,445,496	3,440,181
Corangamite S	38,334,341	14,343,941	23,990,401	3,789,201	3,783,356
Darebin C	141,055,312	118,411,012	22,644,299	3,576,589	3,890,594
East Gippsland S	88,306,294	29,147,617	59,158,676	9,343,909	9,329,495
Frankston C	128,779,604	81,326,649	47,452,955	7,495,031	7,483,469
Gannawarra S	25,264,046	5,494,190	19,769,857	3,122,581	3,117,764
Glen Eira C	130,264,894	143,579,741	-13,314,847	2,920,683	2,920,683
Glenelg S	42,465,657	17,169,632	25,296,025	3,995,420	3,989,257
Golden Plains S	31,853,640	11,392,090	20,461,549	3,231,831	3,226,846
Greater Bendigo C	132,460,941	57,863,132	74,597,809	11,782,467	11,764,291
Greater Dandenong C	153,753,120	94,759,089	58,994,031	9,317,904	9,303,530
Greater Geelong C	252,070,302	149,902,077	102,168,225	16,137,120	16,112,226
Greater Shepparton C	87,443,184	33,650,382	53,792,802	8,496,388	8,483,281
Hepburn S	26,670,758	9,062,857	17,607,901	2,781,107	2,776,817
Hindmarsh S	19,522,225	3,659,292	15,862,933	2,505,496	2,501,631
Hobsons Bay C	86,523,531	76,613,556	9,909,975	1,847,954	1,847,954
Horsham RC	34,594,364	11,404,340	23,190,024	3,662,785	3,657,134
Hume C	182,769,272	113,679,116	69,090,155	10,912,552	10,895,718
Indigo S	26,889,275	9,757,290	17,131,985	2,705,938	2,701,764
Kingston C	144,615,530	136,035,067	8,580,463	3,103,556	3,103,556
Knox C	139,997,543	100,067,106	39,930,437	6,306,875	6,297,146
Latrobe C	98,868,943	42,035,092	56,833,852	8,976,711	8,962,864
Loddon S	33,423,689	5,348,758	28,074,932	4,434,339	4,427,498

* Excludes natural disaster assistance grants.

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant* (\$)
Macedon Ranges S	59,120,631	29,328,926	29,791,706	4,705,497	4,698,239
Manningham C	107,580,530	108,030,091	-449,562	2,402,920	2,402,920
Mansfield S	19,314,143	7,574,946	11,739,197	1,854,166	1,851,306
Maribyrnong C	82,990,811	67,868,221	15,122,590	2,388,561	2,394,309
Maroondah C	104,380,929	76,687,158	27,693,771	4,374,136	4,367,388
Melbourne C	138,228,845	252,589,602	-114,360,758	2,477,651	2,477,651
Melton C	128,027,342	55,225,145	72,802,197	11,498,856	11,316,927
Mildura RC	87,886,270	26,179,034	61,707,236	9,746,445	9,731,410
Mitchell S	51,553,392	20,503,052	31,050,340	4,904,294	4,852,209
Moira S	56,635,405	17,757,374	38,878,032	6,140,651	6,131,179
Monash C	179,312,805	160,555,177	18,757,629	3,751,480	3,751,480
Moonee Valley C	111,293,403	108,447,164	2,846,239	2,378,915	2,378,915
Moorabool S	42,985,642	17,493,869	25,491,774	4,026,338	4,020,127
Moreland C	149,682,025	120,206,027	29,475,998	4,655,632	4,861,365
Mornington Peninsula S	182,863,291	160,717,597	22,145,693	3,497,836	4,018,316
Mount Alexander S	28,652,854	10,562,965	18,089,888	2,857,236	2,852,828
Moyne S	41,697,854	18,256,214	23,441,640	3,702,526	3,696,815
Murrindindi S	27,646,167	10,700,759	16,945,408	2,676,469	2,672,340
Nillumbik S	58,710,515	45,274,296	13,436,220	2,122,205	2,131,854
Northern Grampians S	32,131,317	7,018,201	25,113,116	3,966,530	3,960,411
Port Phillip C	106,530,952	148,802,701	-42,271,749	2,125,670	2,125,670
Pyrenees S	23,127,564	5,013,865	18,113,698	2,860,996	2,856,583
Queenscliffe B	6,933,275	5,768,360	1,164,915	183,994	199,017
South Gippsland S	55,348,494	21,943,273	33,405,222	5,276,240	5,268,101
Southern Grampians S	35,541,501	11,431,538	24,109,963	3,808,086	3,802,211
Stonnington C	104,355,556	185,133,818	-80,778,261	2,148,681	2,148,681
Strathbogie S	26,224,293	8,449,675	17,774,617	2,807,440	2,803,109
Surf Coast S	44,476,536	30,469,011	14,007,525	2,212,440	2,209,027
Swan Hill RC	37,467,963	11,339,755	26,128,208	4,126,860	4,120,494
Towong S	18,557,586	4,549,382	14,008,205	2,212,548	2,209,135
Wangaratta RC	43,125,311	16,391,527	26,733,784	4,222,509	4,215,995
Warrnambool C	39,487,881	21,332,227	18,155,655	2,867,623	2,863,199
Wellington S	77,963,743	30,013,871	47,949,872	7,573,517	7,561,834
West Wimmera S	21,108,741	4,112,179	16,996,561	2,684,548	2,680,407
Whitehorse C	157,544,182	143,269,298	14,274,884	3,318,828	3,318,828
Whittlesea C	177,024,736	106,097,424	70,927,312	11,202,725	10,982,535
Wodonga C	44,990,742	19,854,950	25,135,792	3,970,112	3,938,031
Wyndham C	187,250,944	105,158,518	82,092,426	12,966,216	12,640,849
Yarra C	87,669,686	114,913,231	-27,243,545	1,753,841	1,753,841
Yarra Ranges S	160,344,424	93,270,308	67,074,116	10,594,126	10,577,783
Yarriambiack S	23,146,014	4,857,364	18,288,651	2,888,629	2,884,173
Total	6,576,123,067	4,635,012,577	1,941,110,489	393,811,508	393,811,508

* Excludes natural disaster assistance grants.

Major Cost Drivers

Estimated Residential Population	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2014</i> , March 2015.
Dwellings	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Occupied and Unoccupied Private Dwellings</i> , generated by ABS TableBuilder, March 2013.
Population 60+ Years	Australian Bureau of Statistics, <i>Estimated Residential Population, Customised Report, ERP by all Victorian LGAs by single year of Age by Sex, as at June 2013</i> , April 2015.
Disability Pensioners & Carer's Allowance	Centrelink, <i>FaHCSIA Basic Dataset (BDS)</i> as at 30 June 2014, by request, April 2015.

Cost Adjustors

Aged Pensioners	Centrelink, <i>FaHCSIA Basic Dataset (BDS)</i> as at 30 June 2014, by request, April 2015.
Economies of Scale	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2014</i> , April 2015.
Environmental Risk	Macquarie University, Risk Frontiers - Natural Hazards Research Centre, <i>Relative Risk Ratings for Local Government Area, Victoria</i> , PerilAUS relative risk rating on bushfires, floods and landslides, February 2004.
Indigenous Population	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence</i> , generated by ABS TableBuilder, March 2013.
Language	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, English Proficiency (Not well and Not at all)</i> , generated by ABS TableBuilder, March 2013. Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Arrivals by Year (2009, 2010, 2011)</i> , generated by ABS TableBuilder, March 2013.
Population Dispersion	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Urban Centres and Localities, Place of Usual Residence, by Local Government Area</i> , generated by ABS TableBuilder March 2013 <i>Google Maps</i> online search <i>VicRoads Country Directory of Victoria</i> , Edition 4, 2007. <i>Note: Population Dispersion scores derived by the Victoria Grants Commission.</i>
Population Growth	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2014</i> , April 2015.
Population Under 6 Years	Australian Bureau of Statistics, <i>Estimated Residential Population, Customised Report, ERP by all Victorian LGAs by single year of Age by Sex, as at June 2013</i> , April 2015.

L. Data Sources

Regional Significance	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area (2011 Boundaries), (Place of Work) Employment by Industry</i>, generated by ABS TableBuilder, March 2013.</p> <p><i>Note: Population Dispersion scores derived by the Victoria Grants Commission.</i></p>
Remoteness	<p>University of Adelaide, Australian Population and Migration Research Centre, <i>Accessibility and Remoteness Index of Australia, 2011, ARIA+ (2011)</i>, March 2013.</p>
Socio-Economic	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Local Government Areas, SEIFA</i>, (cat no. 2033.0.55.001), March 2013.</p>
Tourism	<p>Tourism Research Australia 2014 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i>, by Local Government Area, February 2015.</p>
Revenue Adjustors	
Household Income (for persons over 60)	<p>Centrelink, 2011, <i>Aged Pensioners, Disability Support Pensioners and Carers – as at June 2013</i>, April 2013.</p> <p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i>, March 2013</p> <p>Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2014</i>, April 2015.</p>
Socio-Economic	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Areas, cat no. 2039.0</i>, March 2013.</p> <p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i>, March 2013</p>
Tourism	<p>Tourism Research Australia 2014 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i>, by Local Government Area, February 2015.</p>
Value of Development	<p>Australian Bureau of Statistics, 2014, <i>Buildings Approvals, Australia, 8731.0, Table 1 VIC SA2 datacube 2012-13</i>, February 2015.</p>
Valuations (Commercial)	<p>Victoria Grants Commission, <i>Victoria Grants Commission - Accounting & General Information Questionnaire - as at June 2014</i>, completed by councils annually.</p>

A. Local Road Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Natural Surfaced Roads	Rural Local Roads (km)			
	<500	500 to <1000	1000 to <5000	>5000		<100	100 to <500	500 to <1000	>1000
Alpine S	105	13	21	0	215	291	136	6	4
Ararat RC	107	8	13	0	63	2,020	151	0	0
Ballarat C	305	101	226	63	29	422	179	42	17
Banyule C	155	203	144	44	1	0	0	0	0
Bass Coast S	354	31	42	3	1	230	199	47	29
Baw Baw S	226	27	33	2	186	964	435	74	20
Bayside C	208	48	73	27	0	0	0	0	0
Benalla RC	70	27	17	0	109	706	378	28	14
Boroondara C	236	142	150	34	0	0	0	0	0
Brimbank C	379	265	182	63	2	0	2	0	1
Buloke S	122	0	0	0	2,941	2,100	150	0	0
Campaspe S	163	45	43	5	785	2,250	591	95	22
Cardinia S	394	40	92	7	9	286	522	50	65
Casey C	788	167	216	61	0	64	133	39	58
Central Goldfields S	98	13	10	1	231	779	126	11	0
Colac Otway S	155	17	25	0	45	769	596	13	3
Corangamite S	165	15	9	0	218	1,513	405	45	0
Darebin C	186	145	124	56	0	0	0	0	0
East Gippsland S	363	57	52	2	44	1,901	469	43	15
Frankston C	384	76	97	61	6	6	37	7	27
Gannawarra S	79	21	2	1	819	814	396	121	11
Glen Eira C	235	99	61	38	0	0	0	0	0
Glenelg S	130	17	29	13	15	1,929	438	38	22
Golden Plains S	216	9	4	0	151	1,109	292	39	15
Greater Bendigo C	579	84	160	28	49	1,679	354	86	72
Greater Dandenong C	145	287	126	56	19	1	6	5	31
Greater Geelong C	894	206	245	78	22	232	260	63	86
Greater Shepparton C	185	95	104	27	222	1,349	498	75	44
Hepburn S	397	5	3	0	2	941	76	1	0
Hindmarsh S	118	0	1	0	1,474	1,413	171	0	0
Hobsons Bay C	266	58	69	32	0	0	0	0	0
Horsham RC	126	37	16	5	1,008	1,464	301	13	2
Hume C	447	180	212	77	5	38	115	28	62
Indigo S	117	11	9	1	263	902	221	27	15
Kingston C	121	215	180	64	0	8	8	0	0
Knox C	386	140	139	25	15	0	5	1	6
Latrobe C	302	82	115	19	0	527	385	75	62
Loddon S	118	1	0	0	1,225	3,008	368	3	0

A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Alpine S	139	652	791	148	508	8,664
Ararat RC	128	2,234	2,362	512	0	14,665
Ballarat C	694	688	1,382	365	0	16,807
Banyule C	546	1	547	88	344	1,407
Bass Coast S	430	506	936	324	924	2,405
Baw Baw S	288	1,679	1,967	728	851	8,864
Bayside C	356	0	356	49	0	920
Benalla RC	114	1,235	1,349	474	236	7,284
Boroondara C	562	0	562	32	0	2,108
Brimbank C	889	5	894	99	0	6,268
Buloke S	122	5,191	5,313	595	50	2,008
Campaspe S	257	3,743	3,999	2,015	589	6,660
Cardinia S	533	932	1,465	718	874	12,776
Casey C	1,232	295	1,527	223	63	4,370
Central Goldfields S	122	1,147	1,269	274	59	9,900
Colac Otway S	197	1,426	1,623	571	5,296	3,415
Corangamite S	189	2,181	2,370	1,116	1,630	5,857
Darebin C	511	0	511	148	0	1,754
East Gippsland S	474	2,472	2,946	1,323	10,277	16,947
Frankston C	618	83	701	100	0	2,747
Gannawarra S	103	2,161	2,264	889	2,275	6,652
Glen Eira C	433	0	433	50	0	100
Glenelg S	189	2,442	2,631	838	383	8,177
Golden Plains S	229	1,606	1,835	542	737	7,719
Greater Bendigo C	851	2,240	3,091	628	1,068	11,397
Greater Dandenong C	614	62	676	181	0	8,900
Greater Geelong C	1,423	663	2,086	703	71	3,882
Greater Shepparton C	411	2,188	2,599	1,304	697	5,209
Hepburn S	405	1,020	1,425	209	578	5,091
Hindmarsh S	119	3,058	3,177	317	248	1,379
Hobsons Bay C	425	0	425	65	0	0
Horsham RC	184	2,788	2,972	523	0	7,195
Hume C	916	248	1,164	173	152	7,843
Indigo S	138	1,428	1,566	428	113	8,108
Kingston C	580	16	596	60	195	6,580
Knox C	690	27	717	82	116	285
Latrobe C	517	1,049	1,566	485	242	8,450
Loddon S	119	4,604	4,723	1,055	1,553	11,445

Appendix 5

Local Roads Grants 2015-16

A. Local Road Network

	Average Daily Traffic Volumes (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surfaced Roads	<100	100 to <500	500 to <1000	>1000
Macedon Ranges S	347	28	21	1	46	686	394	118	55
Manningham C	279	75	71	3	0	52	77	14	29
Mansfield S	60	9	5	0	51	495	149	24	11
Maribyrnong C	178	43	57	28	0	0	0	0	0
Maroondah C	228	107	104	37	0	0	0	0	0
Melbourne C	50	33	71	52	0	0	0	0	0
Melton C	233	318	98	69	5	15	156	38	66
Mildura RC	186	37	44	21	1,526	2,638	486	96	65
Mitchell S	236	43	49	1	190	601	372	66	28
Moira S	245	16	11	0	885	1,403	676	415	0
Monash C	410	135	138	51	0	1	0	0	0
Moonee Valley C	80	213	97	23	0	0	0	0	0
Moorabool S	102	25	22	3	44	835	366	76	25
Moreland C	193	109	171	45	0	0	0	0	0
Mornington Peninsula	870	171	187	59	17	98	121	52	131
Mount Alexander S	223	17	19	4	6	885	220	50	7
Moyne S	152	1	4	0	79	1,972	493	29	14
Murrindindi S	127	11	6	0	44	632	334	32	16
Nillumbik S	205	35	62	12	0	130	287	20	15
Northern Grampians S	115	6	9	1	406	2,564	242	31	0
Port Phillip C	52	103	23	36	0	0	0	0	0
Pyrenees S	109	1	0	0	61	1,472	361	19	0
Queenscliffe B	28	9	6	0	0	0	0	0	0
South Gippsland S	220	21	36	0	0	1,057	625	100	33
Southern Grampians	149	23	21	1	233	1,979	312	43	0
Stonnington C	146	34	63	17	0	0	0	0	0
Strathbogie S	89	8	3	0	187	1,661	281	16	0
Surf Coast S	204	32	42	6	43	447	205	57	60
Swan Hill RC	102	21	26	2	1,508	1,400	402	29	9
Towong S	69	3	0	0	350	569	206	5	2
Wangaratta RC	141	13	32	2	123	1,267	339	38	20
Warrnambool C	139	24	81	12	7	20	40	3	0
Wellington S	147	28	7	0	0	1,507	916	415	9
West Wimmera S	74	1	0	0	531	2,108	92	0	0
Whitehorse C	224	177	156	40	0	0	0	0	0
Whittlesea C	687	143	155	54	0	61	74	22	19
Wodonga C	114	55	83	29	1	42	147	10	16
Wyndham C	612	214	165	63	24	50	54	29	61
Yarra C	82	49	58	25	0	0	0	0	0
Yarra Ranges S	401	75	84	40	4	75	775	151	140
Yarriambiack S	24	4	1	0	2,792	1,855	132	3	0
Total	18,157	5,458	5,331	1,628	19,338	58,291	17,737	3,077	1,532

A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	397	1,299	1,696	463	387	7,521
Manningham C	428	172	600	49	60	870
Mansfield S	74	730	804	151	1,555	4,406
Maribyrnong C	306	0	306	44	0	380
Maroondah C	476	0	476	80	0	0
Melbourne C	206	0	206	53	0	10,280
Melton C	718	280	999	168	0	4,065
Mildura RC	287	4,811	5,098	1,532	0	600
Mitchell S	329	1,257	1,586	428	409	7,028
Moira S	272	3,379	3,651	1,920	1,526	8,907
Monash C	734	1	735	105	0	459
Moonee Valley C	413	0	413	45	0	1,127
Moorabool S	152	1,346	1,498	598	0	7,551
Moreland C	518	0	518	98	0	894
Mornington Peninsula S	1,287	419	1,706	286	78	429
Mount Alexander S	263	1,168	1,431	142	1,841	10,469
Moynes S	157	2,587	2,744	1,099	805	12,061
Murrindindi S	144	1,058	1,202	237	1,628	9,796
Nillumbik S	314	452	766	104	450	3,794
Northern Grampians S	131	3,243	3,374	371	0	17,421
Port Phillip C	214	0	214	46	328	905
Pyrenees S	110	1,913	2,023	541	0	10,059
Queenscliffe B	43	0	43	3	0	0
South Gippsland S	277	1,815	2,092	1,151	2,270	12,023
Southern Grampians S	194	2,567	2,761	692	706	9,790
Stonnington C	260	0	260	23	0	2,210
Strathbogie S	100	2,145	2,245	472	3,460	13,520
Surf Coast S	284	812	1,096	270	73	1,941
Swan Hill RC	151	3,348	3,499	812	28	1,151
Towong S	72	1,132	1,204	280	71	9,826
Wangaratta RC	188	1,787	1,975	689	1,297	22,831
Warrnambool C	256	70	326	125	1,220	4,271
Wellington S	182	2,847	3,029	1,457	1,577	21,522
West Wimmera S	75	2,731	2,806	892	63	2,134
Whitehorse C	597	0	597	71	27	190
Whittlesea C	1,039	176	1,215	223	16	9,873
Wodonga C	281	216	497	140	231	3,926
Wyndham C	1,054	218	1,272	193	0	1,850
Yarra C	214	0	214	5	450	185
Yarra Ranges S	600	1,145	1,745	597	1,582	3,217
Yarriambiack S	29	4,782	4,811	486	0	711
	30,574	99,975	130,549	35,574	52,267	484,431

B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost
Urban Local Roads	Under 500	\$ 7,200 km
	500 to <1,000	\$ 9,800 km
	1,000 to <5,000	\$ 13,200 km
	5,000 +	\$ 21,400 km
Rural Local Roads	Natural Surface	\$ 700 km
	Under 100	\$ 5,000 km
	100 to <500	\$ 10,400 km
	500 to <1,000	\$ 11,600 km
	1,000 +	\$ 13,200 km
Timber Bridge		\$ 200 sq m
Concrete Bridge		\$ 120 sq m

C. Cost Modifier Ranges

Local Road Type	Daily Traffic Volume Range	Cost Modifier Ranges				
		Freight	Climate	Sub-Grade	Materials	Strategic Routes
Urban	Under 500	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.65
	500 to <1,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	1,000 to <5,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	5,000 +	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
Rural	Natural Surface	0.95-1.10	0.75-1.25	0.95-1.10	n.a.	1.00-1.65
	Under 100	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	100 to <500	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.15
	500 to <1,000	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.10
	1,000 +	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.00

D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Alpine S	1.01	1.10	1.25	0.95	0.95	1.02	18.7
Ararat RC	1.03	0.98	0.88	1.00	1.02	0.96	21.7
Ballarat C	0.99	1.01	0.93	1.00	1.01	0.96	26.4
Banyule C	0.96	1.02	0.98	0.97	0.96	0.95	16.1
Bass Coast S	0.98	1.05	1.11	0.98	0.97	0.98	34.6
Baw Baw S	0.99	1.04	1.16	0.99	0.97	0.98	37.0
Bayside C	0.96	1.02	0.00	0.97	0.00	0.95	13.8
Benalla RC	1.01	0.96	0.80	1.06	1.04	0.97	35.1
Boroondara C	0.96	1.02	0.98	0.97	0.96	0.95	5.7
Brimbank C	1.00	0.98	0.84	1.10	1.10	0.95	11.1
Buloke S	1.05	0.96	0.76	1.05	1.06	1.01	11.2
Campaspe S	1.02	0.96	0.79	1.05	1.05	0.99	50.4
Cardinia S	0.97	1.02	1.07	0.97	0.96	0.96	49.0
Casey C	0.96	1.02	0.98	0.97	0.97	0.96	14.6
Central Goldfields S	0.99	0.96	0.80	1.02	1.05	0.96	21.6
Colac Otway S	1.01	1.10	1.19	0.95	0.96	0.96	35.2
Corangamite S	1.06	1.03	1.12	1.01	1.00	1.01	47.1
Darebin C	0.98	1.00	0.84	1.01	0.86	0.95	29.0
East Gippsland S	0.99	1.03	1.10	0.97	0.96	1.05	44.9
Frankston C	0.97	1.02	0.98	0.97	0.96	0.95	14.3
Gannawarra S	1.03	0.95	0.75	1.06	1.06	0.99	39.3
Glen Eira C	0.95	1.02	0.00	0.97	0.00	0.95	11.5
Glenelg S	1.03	1.08	1.08	0.97	0.96	0.99	31.9
Golden Plains S	0.97	0.98	0.86	1.07	1.03	1.02	29.5
Greater Bendigo C	0.98	0.96	0.80	1.01	1.02	0.97	20.3
Greater Dandenong C	1.10	1.02	0.98	0.97	0.96	0.95	26.8
Greater Geelong C	0.98	1.00	0.91	1.01	1.03	0.96	33.7
Greater Shepparton C	1.01	0.96	0.80	1.06	1.05	0.97	50.2
Hepburn S	0.97	1.01	0.95	1.00	1.01	0.97	14.7
Hindmarsh S	1.04	0.95	0.76	1.06	1.06	0.98	10.0
Hobsons Bay C	1.04	0.98	0.84	1.08	1.07	0.95	15.3
Horsham RC	1.00	0.96	0.81	1.06	1.05	1.00	17.6
Hume C	1.07	0.98	0.84	1.08	1.08	0.96	14.9
Indigo S	1.01	0.99	0.92	1.00	1.02	0.99	27.3
Kingston C	1.06	1.02	0.98	0.97	0.96	0.95	10.1
Knox C	1.02	1.02	0.98	0.97	0.96	0.95	11.4
Latrobe C	0.99	1.06	1.15	0.96	0.96	0.96	31.0
Loddon S	1.05	0.96	0.79	1.05	1.05	0.99	22.3

D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Macedon Ranges S	0.97	1.00	0.94	1.02	1.01	0.96	27.3
Manningham C	0.95	1.02	0.98	0.97	0.96	0.95	8.2
Mansfield S	1.00	0.98	0.86	0.99	0.99	0.97	18.8
Maribyrnong C	1.00	0.98	0.00	1.09	0.00	0.95	14.4
Maroondah C	0.99	1.02	0.98	0.97	0.96	0.95	16.8
Melbourne C	1.10	0.99	0.00	1.01	0.00	0.95	25.7
Melton C	0.95	0.98	0.84	1.10	1.09	0.96	16.8
Mildura RC	1.00	0.95	0.75	1.06	1.06	1.05	30.0
Mitchell S	0.97	1.00	0.92	0.99	0.98	0.96	27.0
Moira S	1.02	0.96	0.79	1.06	1.06	0.98	52.6
Monash C	1.03	1.02	0.98	0.97	0.96	0.95	14.3
Moonee Valley C	0.96	0.98	0.84	1.05	0.99	0.95	10.9
Moorabool S	0.97	0.98	0.90	1.01	1.04	0.97	39.9
Moreland C	0.97	0.98	0.00	1.06	0.00	0.95	18.9
Mornington Peninsula S	0.97	1.02	0.98	0.97	0.97	0.95	16.8
Mount Alexander S	1.01	0.98	0.85	0.99	1.00	0.96	9.9
Moyne S	1.07	1.07	1.05	0.98	0.99	1.02	40.0
Murrindindi S	0.99	1.01	1.00	0.98	0.97	1.00	19.7
Nillumbik S	0.95	1.02	0.98	0.97	0.96	0.98	13.6
Northern Grampians S	1.02	0.97	0.80	0.99	1.04	0.97	11.0
Port Phillip C	1.00	1.00	0.00	0.98	0.00	0.95	21.5
Pyrenees S	1.01	0.97	0.83	1.00	1.04	0.98	26.7
Queenscliffe B	0.96	1.02	0.98	0.97	0.96	0.98	7.0
South Gippsland S	1.03	1.09	1.23	0.96	0.96	0.96	55.0
Southern Grampians S	1.02	1.02	1.02	1.00	0.99	0.97	25.1
Stonnington C	0.96	1.02	0.00	0.97	0.00	0.95	8.8
Strathbogie S	1.02	0.96	0.80	1.06	1.03	0.96	21.0
Surf Coast S	0.97	1.06	1.12	0.97	0.96	0.96	24.6
Swan Hill RC	1.02	0.95	0.75	1.06	1.06	0.97	23.2
Towong S	1.02	1.08	1.20	0.96	0.95	0.99	23.3
Wangaratta RC	1.00	0.97	0.83	1.05	1.02	0.96	34.9
Warrnambool C	0.98	1.06	1.12	0.98	1.00	0.98	38.3
Wellington S	1.00	1.02	1.00	0.97	0.96	1.01	48.1
West Wimmera S	1.07	0.97	0.83	1.03	1.02	0.98	31.8
Whitehorse C	0.98	1.02	0.98	0.97	0.96	0.95	11.9
Whittlesea C	0.98	0.98	0.90	1.06	1.02	0.96	18.4
Wodonga C	1.01	0.97	0.82	1.04	1.02	0.95	28.2
Wyndham C	0.99	0.98	0.84	1.08	1.07	0.96	15.2
Yarra C	1.02	1.02	0.98	1.03	1.00	0.95	2.4
Yarra Ranges S	0.97	1.07	1.20	0.97	0.96	0.97	34.2
Yarriambiack S	1.03	0.95	0.77	1.06	1.06	1.00	10.1

E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Alpine S	852,527	147,944	331,882	0
Ararat RC	811,207	84,170	186,618	0
Ballarat C	2,105,895	1,039,642	2,931,998	1,458,083
Banyule C	1,011,855	1,801,526	1,805,607	945,808
Bass Coast S	2,672,285	327,044	619,588	73,111
Baw Baw S	1,810,903	289,779	483,436	49,252
Bayside C	1,347,901	426,017	910,767	573,146
Benalla RC	538,258	277,132	242,896	0
Boroondara C	1,540,211	1,257,132	1,802,754	707,994
Brimbank C	2,822,089	2,676,485	2,540,298	1,514,812
Buloke S	985,789	0	0	0
Campaspe S	1,332,872	464,698	627,010	117,946
Cardinia S	2,739,143	382,445	1,204,593	155,054
Casey C	5,299,146	1,526,774	2,784,099	1,342,256
Central Goldfields S	731,692	128,314	134,082	19,943
Colac Otway S	1,326,667	180,724	339,176	0
Corangamite S	1,474,338	181,096	151,629	0
Darebin C	1,290,958	1,350,024	1,653,707	1,288,005
East Gippsland S	3,225,276	647,974	818,703	51,050
Frankston C	2,542,160	679,873	1,222,391	1,310,187
Gannawarra S	626,193	224,294	28,868	25,033
Glen Eira C	1,550,435	878,205	735,627	782,351
Glenelg S	1,155,129	193,613	447,458	315,106
Golden Plains S	1,781,405	99,561	61,206	0
Greater Bendigo C	4,010,118	789,993	2,105,518	626,583
Greater Dandenong C	1,301,525	2,917,382	1,812,533	1,369,538
Greater Geelong C	6,658,022	2,040,578	3,415,611	1,809,625
Greater Shepparton C	1,439,655	955,240	1,494,068	640,512
Hepburn S	2,729,612	51,004	37,816	0
Hindmarsh S	876,934	0	13,476	0
Hobsons Bay C	2,023,924	611,776	1,007,064	797,296
Horsham RC	995,200	397,642	237,223	122,023
Hume C	3,506,812	1,923,562	3,150,058	1,940,255
Indigo S	919,857	115,185	125,160	21,137
Kingston C	875,683	2,106,065	2,416,942	1,380,217
Knox C	2,688,213	1,323,472	1,838,068	556,561
Latrobe C	2,395,262	834,791	1,595,009	429,138
Loddon S	983,478	11,869	0	0

E. Network Costs

	Rural Local Roads (\$)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Alpine S	179,783	2,081,742	1,789,920	86,218	64,335
Ararat RC	40,631	10,049,965	1,541,631	0	0
Ballarat C	18,818	1,877,421	1,853,850	477,413	199,902
Banyule C	633	0	0	0	0
Bass Coast S	735	1,243,640	2,356,219	610,741	392,874
Baw Baw S	145,449	6,448,481	5,372,181	996,140	288,432
Bayside C	0	0	0	0	0
Benalla RC	64,045	3,103,886	3,629,793	292,100	151,086
Boroondara C	0	0	0	0	0
Brimbank C	1,299	0	18,336	0	11,636
Buloke S	1,746,278	10,476,893	1,407,325	0	0
Campaspe S	466,735	13,569,985	5,601,634	999,227	238,270
Cardinia S	8,152	2,109,461	5,619,081	600,553	822,596
Casey C	0	280,818	1,214,461	401,622	667,685
Central Goldfields S	133,455	3,450,672	1,150,754	109,256	0
Colac Otway S	60,462	5,263,065	7,304,337	186,020	44,408
Corangamite S	181,072	11,757,534	5,692,898	685,332	0
Darebin C	0	0	0	0	0
East Gippsland S	32,291	12,806,634	6,066,561	602,720	217,962
Frankston C	3,829	25,985	334,655	70,333	308,705
Gannawarra S	472,787	4,585,467	3,621,620	1,231,486	117,045
Glen Eira C	0	0	0	0	0
Glenelg S	11,213	11,660,894	5,289,317	506,505	307,024
Golden Plains S	91,306	5,633,070	2,936,871	436,425	174,457
Greater Bendigo C	27,397	6,994,933	3,069,519	817,800	737,109
Greater Dandenong C	20,860	4,923	62,980	58,254	402,932
Greater Geelong C	14,105	1,125,002	2,538,271	685,291	995,015
Greater Shepparton C	132,024	8,045,435	4,473,554	771,761	477,642
Hepburn S	1,309	4,742,196	782,494	10,528	0
Hindmarsh S	863,572	6,318,077	1,591,621	0	0
Hobsons Bay C	0	0	0	0	0
Horsham RC	599,806	6,925,923	2,864,117	132,762	22,217
Hume C	3,642	174,570	1,131,321	301,924	760,136
Indigo S	174,422	4,773,286	2,382,146	319,640	184,322
Kingston C	0	37,838	78,702	0	0
Knox C	10,962	0	47,458	10,587	72,283
Latrobe C	84	3,021,573	4,431,365	962,513	851,570
Loddon S	750,106	15,290,511	3,625,123	31,142	0

E. Network Costs

	Bridges		Total Network Costs (\$)	Grant Prior to Capping (\$)	Actual Grant (\$)
	Timber (sq. m)	Concrete (sq. m)			
Alpine S	101,600	1,039,680	6,675,631	1,037,337	1,057,402
Ararat RC	0	1,759,800	14,474,022	2,249,142	2,210,329
Ballarat C	0	2,016,840	13,979,860	2,172,353	2,167,499
Banyule C	68,800	168,840	5,803,068	901,748	899,733
Bass Coast S	184,800	288,600	8,769,638	1,362,728	1,359,683
Baw Baw S	170,200	1,063,680	17,117,934	2,659,983	2,635,912
Bayside C	0	110,400	3,368,231	523,395	522,225
Benalla RC	47,200	874,080	9,220,476	1,432,785	1,429,583
Boroondara C	0	252,960	5,561,052	864,141	836,340
Brimbank C	0	752,160	10,337,115	1,606,301	1,602,711
Buloke S	10,000	240,960	14,867,245	2,310,245	2,305,083
Campaspe S	117,800	799,200	24,335,377	3,781,513	4,085,899
Cardinia S	174,800	1,533,120	15,349,000	2,385,106	2,379,776
Casey C	12,600	524,400	14,053,861	2,183,852	2,178,972
Central Goldfields S	11,800	1,188,000	7,057,967	1,096,749	1,094,298
Colac Otway S	1,059,200	409,800	16,173,859	2,513,282	2,507,666
Corangamite S	326,000	702,840	21,152,740	3,286,958	3,279,613
Darebin C	0	210,480	5,793,174	900,211	898,199
East Gippsland S	2,055,400	2,033,640	28,558,209	4,437,706	4,427,789
Frankston C	0	329,640	6,827,758	1,060,976	1,058,605
Gannawarra S	455,000	798,240	12,186,035	1,893,608	1,905,891
Glen Eira C	0	12,000	3,958,619	615,136	604,281
Glenelg S	76,600	981,240	20,944,099	3,254,537	3,247,265
Golden Plains S	147,400	926,280	12,287,979	1,909,449	1,905,182
Greater Bendigo C	213,600	1,367,640	20,760,210	3,225,962	3,218,754
Greater Dandenong C	0	1,068,000	9,018,926	1,401,465	1,398,334
Greater Geelong C	14,200	465,840	19,761,560	3,070,783	3,063,916
Greater Shepparton C	139,440	625,098	19,194,428	2,982,653	2,975,988
Hepburn S	115,600	610,920	9,081,478	1,411,186	1,408,032
Hindmarsh S	49,600	165,480	9,878,761	1,535,077	1,531,646
Hobsons Bay C	0	0	4,440,059	689,948	688,406
Horsham RC	0	863,400	13,160,314	2,045,002	2,040,433
Hume C	30,400	941,160	13,863,840	2,154,324	2,057,535
Indigo S	22,600	972,960	10,010,715	1,555,581	1,603,095
Kingston C	39,000	789,600	7,724,047	1,200,252	1,197,570
Knox C	23,140	34,212	6,604,954	1,026,354	1,024,061
Latrobe C	48,378	1,014,000	15,583,683	2,421,574	2,416,162
Loddon S	310,600	1,373,400	22,376,228	3,477,078	3,469,308

E. Network Costs

	Urban Local Roads (km)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Macedon Ranges S	2,519,617	284,247	289,953	23,251
Manningham C	1,794,757	666,711	856,346	65,657
Mansfield S	431,659	85,725	56,670	0
Maribyrnong C	1,356,064	428,656	790,794	662,715
Maroondah C	1,540,240	987,819	1,343,426	832,171
Melbourne C	376,058	337,825	987,277	1,326,742
Melton C	1,652,244	3,060,972	1,317,230	1,603,197
Mildura RC	1,785,078	404,160	660,722	519,355
Mitchell S	1,707,393	416,587	666,897	22,668
Moirs S	1,846,096	163,929	153,689	0
Monash C	2,900,963	1,300,161	1,827,378	1,144,909
Moonee Valley C	546,168	1,977,163	1,243,409	502,196
Moorabool S	822,731	240,289	299,703	62,727
Moreland C	1,373,289	1,033,359	2,222,718	1,033,941
Mornington Peninsula	5,851,304	1,559,158	2,398,474	1,297,443
Mount Alexander S	1,643,462	171,111	259,130	86,849
Moyne S	1,442,421	13,839	64,938	0
Murrindindi S	892,697	105,241	77,320	0
Nillumbik S	1,369,289	320,262	805,555	266,324
Northern Grampians S	837,428	58,477	120,022	23,309
Port Phillip C	354,950	960,287	302,814	793,496
Pyrenees S	775,084	10,871	0	0
Queenscliffe B	194,299	81,234	74,769	0
South Gippsland S	1,797,048	220,001	528,863	0
Southern Grampians	1,194,837	250,961	309,416	24,812
Stonnington C	952,336	304,479	755,630	361,266
Strathbogie S	652,088	89,781	45,349	0
Surf Coast S	1,436,431	306,125	547,022	135,961
Swan Hill RC	824,589	225,448	383,195	49,017
Towong S	534,109	35,350	0	0
Wangaratta RC	1,033,124	134,539	461,101	44,957
Warrnambool C	1,071,983	250,880	1,180,753	289,845
Wellington S	1,167,573	294,476	105,552	0
West Wimmera S	660,582	11,797	0	0
Whitehorse C	1,485,685	1,596,743	1,938,546	883,941
Whittlesea C	4,931,173	1,401,688	2,161,233	1,265,677
Wodonga C	853,188	534,417	1,109,918	640,661
Wyndham C	4,462,896	2,129,700	2,298,953	1,399,665
Yarra C	599,984	493,995	791,642	554,132
Yarra Ranges S	3,209,763	747,959	1,180,942	941,890
Yarriambiack S	188,646	42,118	15,721	0
	134,047,955	53,081,565	71,946,010	37,280,796

E. Network Costs

	Rural Local Roads (km)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Macedon Ranges S	29,406	3,232,722	3,849,427	1,284,769	637,154
Manningham C	0	243,216	681,006	138,106	325,536
Mansfield S	31,842	2,276,204	1,335,902	238,396	119,375
Maribyrnong C	0	0	0	0	0
Maroondah C	0	0	0	0	0
Melbourne C	0	0	0	0	0
Melton C	3,299	60,563	1,380,896	384,694	727,755
Mildura RC	886,185	13,529,791	4,519,258	982,714	709,096
Mitchell S	116,604	2,783,562	3,466,270	704,902	311,076
Moira S	524,460	8,482,442	6,542,436	4,372,420	0
Monash C	0	4,597	0	0	0
Moonee Valley C	0	0	0	0	0
Moorabool S	27,820	4,116,349	3,740,456	846,325	289,729
Moreland C	0	0	0	0	0
Mornington Peninsula	10,965	462,152	1,111,661	538,390	1,520,025
Mount Alexander S	3,607	3,719,308	1,948,954	492,116	76,264
Moyne S	61,875	13,720,542	6,460,838	417,683	204,363
Murrindindi S	29,701	3,188,066	3,573,557	382,530	203,052
Nillumbik S	0	587,058	2,671,258	218,734	174,465
Northern Grampians S	241,606	11,259,359	2,138,593	316,269	0
Port Phillip C	0	0	0	0	0
Pyrenees S	37,133	7,027,406	3,531,593	206,825	0
Queenscliffe B	0	0	0	0	0
South Gippsland S	0	8,335,458	8,325,947	1,461,122	507,095
Southern Grampians	166,722	11,059,877	3,526,165	543,477	0
Stonnington C	0	0	0	0	0
Strathbogie S	110,433	7,402,882	2,594,099	165,177	0
Surf Coast S	31,551	2,607,661	2,281,996	703,000	798,634
Swan Hill RC	865,633	6,666,232	3,622,295	281,069	93,763
Towong S	286,537	3,527,164	2,855,528	73,945	30,598
Wangaratta RC	73,177	5,998,920	3,255,843	390,210	216,074
Warrnambool C	5,825	127,387	468,399	39,570	0
Wellington S	0	8,441,244	10,268,030	5,084,756	115,287
West Wimmera S	339,607	11,641,652	980,185	0	0
Whitehorse C	0	0	0	0	0
Whittlesea C	0	307,985	715,078	238,175	216,366
Wodonga C	590	262,838	1,261,431	102,563	169,760
Wyndham C	15,062	264,688	497,905	292,606	690,848
Yarra C	0	0	0	0	0
Yarra Ranges S	3,150	508,741	9,254,640	1,946,639	2,012,187
Yarriambiack S	1,639,301	8,846,635	1,233,383	29,991	0
	11,799,350	314,572,582	187,973,144	35,271,469	18,658,143

E. Network Costs

	Bridges		Total Network Costs (\$)	Grant Prior to Capping (\$)	Actual Grant (\$)
	Timber (sq. m)	Concrete (sq. m)			
Macedon Ranges S	77,400	902,520	13,130,467	2,040,364	2,035,805
Manningham C	12,000	104,400	4,887,734	759,513	757,816
Mansfield S	311,000	528,720	5,415,492	841,522	904,935
Maribyrnong C	0	45,600	3,283,830	510,280	486,162
Maroondah C	0	0	4,703,657	730,909	729,275
Melbourne C	0	1,233,600	4,261,501	662,202	660,722
Melton C	0	487,800	10,678,651	1,659,373	1,615,351
Mildura RC	0	72,000	24,068,360	3,740,021	3,731,664
Mitchell S	81,800	843,360	11,121,119	1,728,129	1,724,267
Moirs S	305,200	1,068,840	23,459,511	3,645,411	3,637,265
Monash C	0	55,080	7,233,089	1,123,961	1,121,450
Moonee Valley C	0	135,240	4,404,175	684,372	677,346
Moorabool S	0	906,120	11,352,248	1,764,044	1,760,102
Moreland C	0	107,280	5,770,587	896,701	894,697
Mornington Peninsula S	15,600	51,480	14,816,650	2,302,383	2,297,238
Mount Alexander S	368,200	1,256,280	10,025,282	1,557,845	1,544,118
Moyne S	161,000	1,447,320	23,994,820	3,728,594	3,720,262
Murrindindi S	325,600	1,175,520	9,953,284	1,546,657	1,595,367
Nillumbik S	90,000	455,280	6,958,227	1,081,250	1,078,834
Northern Grampians S	0	2,090,520	17,085,583	2,654,956	2,649,023
Port Phillip C	65,600	108,600	2,585,747	401,803	400,905
Pyrenees S	0	1,207,080	12,795,992	1,988,390	1,983,946
Queenscliffe B	0	0	350,302	54,434	52,988
South Gippsland S	454,000	1,442,760	23,072,294	3,585,241	3,507,547
Southern Grampians S	141,200	1,174,800	18,392,267	2,858,004	2,851,617
Stonnington C	0	265,200	2,638,911	410,065	409,148
Strathbogie S	692,000	1,622,400	13,374,209	2,078,240	2,073,596
Surf Coast S	14,600	232,920	9,095,901	1,413,427	1,410,268
Swan Hill RC	5,600	138,120	13,154,962	2,044,171	2,039,603
Towong S	14,200	1,179,120	8,536,551	1,326,508	1,339,653
Wangaratta RC	259,400	2,739,720	14,607,066	2,269,815	2,264,743
Warrnambool C	244,000	512,520	4,191,161	651,271	649,816
Wellington S	315,400	2,582,640	28,374,958	4,409,230	4,436,646
West Wimmera S	12,600	256,080	13,902,503	2,160,332	2,178,310
Whitehorse C	5,400	22,800	5,933,116	921,956	876,570
Whittlesea C	3,200	1,184,760	12,425,337	1,930,793	1,916,860
Wodonga C	46,200	471,120	5,452,686	847,302	845,408
Wyndham C	0	222,000	12,274,322	1,907,327	1,899,045
Yarra C	90,000	22,200	2,551,953	396,552	395,666
Yarra Ranges S	316,400	386,040	20,508,352	3,186,826	3,293,639
Yarriambiack S	0	85,320	12,081,115	1,877,304	1,873,109
	10,453,358	58,131,750	933,216,123	145,013,958	145,013,958

Climate	<p>The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.</p> <p>The Commission has developed a climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality.</p>
Freight	<p>The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.</p> <p>The Commission has constructed a freight cost modifier index that utilises employment data from the 2011 Census to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality.</p>
Materials	<p>The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.</p> <p>The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters.</p>
Strategic Routes	<p>The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.</p> <p>Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire.</p>
Sub-grades	<p>The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.</p> <p>The Commission has developed a sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories.</p>