

# Victorian Local Government Grants Commission

## Annual Allocation Report 2023-24

September 2023



**Victorian Local Government  
Grants Commission**

**Annual Allocation Report  
2023-24**

This Report is available from  
<https://www.localgovernment.vic.gov.au/funding-programs/victoria-grants-commission/publications>

**ISSN 0155-1418 (Print) &  
ISSN 1447-5286 (Online)**

Authorised by the  
Victorian Local Government Grants Commission  
Department of Government Services  
1 Spring Street Melbourne Victoria 3000

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**Victorian Local Government Grants Commission**

**Annual Allocation Report**

**2023-24**

September 2023

The Hon Melissa Horne MP  
Minister for Local Government  
1 Spring Street  
MELBOURNE VIC 3000

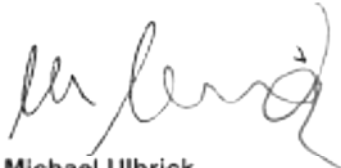
Dear Minister

On behalf of the Victorian Local Government Grants Commission, we have pleasure in presenting the Annual Allocation Report of the Commission's operations for the year to 31 August 2023, in accordance with Section 17 of the *Victorian Local Government Grants Commission Act 1976*.

This report provides a summary of the Commission's activities for the year and details the methodology used by the Commission in preparing recommendations to the Commonwealth Government for the allocation of financial assistance grants to Victorian councils for 2023-24.



**John Watson**  
Chair



**Michael Ulbrick**  
Member



**Marg Allan PSM**  
Member



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# 1. The Commission

## Role

The role of the Victorian Local Government Grants Commission is to make recommendations for the allocation of financial assistance grants (general purpose grants and local roads grants) provided by the Commonwealth Government to Victorian councils.

The Commonwealth Government's Financial Assistance Grants Program provides annual funding to councils to support the delivery of services to their communities. The grants are untied, allowing councils to spend the funds according to local priorities.

## Legislation

The *Victorian Local Government Grants Commission Act 1976* is the State legislation that governs the operation of the Victorian Local Government Grants Commission. The Act establishes the Commission for the purpose of making recommendations for the allocation of financial assistance grants to councils, provides for the appointment and remuneration of Commission members and specifies the general operations of the Commission, including meetings of the Commission and the annual reporting requirements.

The *Local Government (Financial Assistance) Act 1995* is the Commonwealth legislation that sets out the basis for the allocation of financial assistance grants by each Local Government Grants Commission to its respective local governing bodies in each State and the Northern Territory.

This legislation also requires that a set of national principles be formulated in writing between the Commonwealth and each jurisdiction. The purpose of the principles is to guide the respective Local Government Grants Commissions in the allocation of funds to councils within their own jurisdiction.

The number of national principles currently stands at seven - six applying to the allocation of general purpose grants and one applying to the allocation of local roads grants. The national principles are detailed in Sections 4 (page 12) and 5 (page 25).

## Membership

As required by the *Victorian Local Government Grants Commission Act 1976* the Commission is to comprise a Chairperson and two other Members appointed by the Governor in Council. At least two of the members of the Commission are required to have had an association with local government. All current Commission members have extensive local government experience.

The present membership of the Commission is as follows:

		Initial Appointment	Current Term Expires
Chair	John Watson	1 November 2012	31 October 2023
Sessional Member	Michael Ulbrick	1 November 2013	31 October 2025
Sessional Member	Marg Allan PSM	1 November 2021	31 October 2025

### **John Watson (Chairperson)**

Mr John Watson has been the Chairperson of the Victorian Local Government Grants Commission since 2012.

Mr Watson has had a long career in State and local government over more than four decades. He has held a number of leadership roles in local government as Chief Executive Officer of the former Shire of Bulla (1988-94), Moonee Valley City Council (1994-95) and Hume City Council (1995-98). His Victorian Government roles include periods as a Director, and then Executive Director, of Local Government Victoria (1999-2012). Mr Watson was Chair of the Panel of Administrators of Brimbank Council for four years until November 2016 and chairs/sits on a number of council audit and risk committees and the board of the Northern Hospital. He was a co-author of the 2015 Sunbury Hume Transition Local Government Panel Report. In 2019 Mr Watson was one of three Commissioners appointed to conduct the Commission of Inquiry into the South Gippsland Shire Council. He has recently been a municipal monitor appointed to Darebin City Council

### **Michael Ulbrick (Member)**

Mr Michael Ulbrick has been a Member of the Victorian Local Government Grants Commission since 2013.

Mr Ulbrick has considerable State and local government, public policy and consultation experience. He has held several executive positions in local government, including as Chief Executive Officer of Surf Coast Shire Council (2002) and Darebin City Council (2005-2010). His Victorian Government experience includes periods as Executive Director of the Workcover Authority and Executive Officer of the Victorian Local Government Grants Commission and, more recently, as consultant with Local Government Victoria in developing the Performance Management Framework (2012-14). Mr Ulbrick has established his own management consulting business and holds various Board and local government audit committee positions.

### **Marg Allan PSM (Member)**

Ms Marg Allan has been a Member of the Victorian Local Government Grants Commission in November 2021.

Ms Allan has had an extensive career in local government, commencing in 1980. Throughout her career she has specialised in governance and strategy, corporate services, people and policy development and program delivery. Marg has worked with a number of councils in executive roles including Greater Bendigo City Council 2007-2015, Loddon (interim CEO), and Mount Alexander and Gannawarra Shire Councils. Marg joined the Victorian Public Service from 2016-21 as Regional Director Loddon Mallee with the Department of Environment, Land, Water and Planning. Marg is a member of Zoos Victoria Board and was the municipal monitor appointed to Moira Shire Council. She was awarded the Public Service Medal in 2022.

## Commission Meetings 2022-23

The Commission and staff meet on a monthly basis, and other times as required, throughout the year.

During 2022-23 (September 2022 - August 2023), the Commission conducted 11 meetings.

Member	Number of Meetings Attended
John Watson	10
Michael Ulbrick	10
Marg Allan	11

## Staff

The Commission's staff is drawn from Local Government Victoria, which forms part of the Department of Government Services (since 1 January 2023, previously Department of Jobs, Precincts and Regions).

Staff members during 2022-23 were as follows:

Colin Morrison	Executive Officer
Julia Keeble	Manager, Recurrent Programs
Nada Bagaric	Senior Analyst

## Funding

All funds allocated by the Commonwealth are distributed to councils, with all of the Commission's operating costs being met by the Victorian Government. These costs include staff salaries, accommodation, members' sessional fees, travel and consultancies.

## Acknowledgements

The Commission wishes to acknowledge the continued and valuable contributions from Victorian councils particularly in response to information requests, including the annual data return, providing submissions and participating in Commission information sessions.

The Commission would also like to thank:

- Local Government Victoria, Department of Government Services
- Commonwealth Department of Infrastructure, Transport, Regional Development, Communications and the Arts
- Commonwealth Grants Commission
- Municipal Association of Victoria
- Office of the Valuer-General
- Australian Bureau of Statistics
- Commonwealth Department of Human Services (Centrelink)
- Tourism Research Australia
- Our counterparts in other States and the Northern Territory for their assistance and guidance throughout the year.



## 2. Summary of 2023-24

This section provides a summary of the Victorian Local Government Grants Commission's key activities for 2023-24.

### Estimated Grant Allocations for 2023-24

The 2023 Federal Budget, which was handed down on 9 May 2023, contained an initial estimate of the total allocations to Victorian councils for 2023-24.

Consequently, on 29 May 2023, the Commission was able to provide all councils with an indicative estimate of their general purpose and local roads grants allocations for 2023-24, based on the Federal Budget estimates.

### Brought Forward Payment

The Federal Budget also indicated that an "advanced payment" of financial assistance grants for 2023-24 would be paid.

On 22 June 2023, formal advice was provided by the Federal Minister for Regional Development, Local Government and Territories confirming a brought forward payment. This was equivalent to the initial estimate of the 2023-24 grants pool as detailed in the 2023 Federal Budget.

The total amount paid for Victorian councils was **\$745.956 million**, comprising general purpose grants of **\$549.118 million** and local roads grants of **\$196.838 million**.

These amounts were paid out to councils on 26 June 2023.

### Allocation

The 2023-24 estimated allocations for Victorian councils are:

<b>General Purpose Grants</b>	<b>\$ 550,164,456</b>
<b>Local Roads Grants</b>	<b><u>\$ 197,212,781</u></b>
<b>Total Victorian Allocation</b>	<b>\$ 747,377,237</b>

The Commonwealth Government also announced that an amount of **\$31.558 million** would be added to the 2023-24 cash payments to Victorian councils due to an underestimation of the 2022-23 grants. This is the result of an adjustment made by the Commonwealth Government at the end of each financial year to reflect updated population estimates and inflation forecasts.

In aggregate, the estimated allocation for 2023-24 represents an increase in funding of:

- **\$48.299 million (9.6%)** compared to the estimated general purpose grants allocation for 2022-23; or
- **\$25.428 million (4.8%)** compared to the final general purpose grants allocation for 2022-23.

Further details about the allocation of general purpose grants and local roads grants are contained in Sections 4 and 5, respectively.

## Annual Data Questionnaire

The Commission's allocation methodology relies on data provided by councils in an annual data questionnaire. Much of this data is also shared with third parties, including the Australian Bureau of Statistics. A lodgement date of the first Wednesday in November is set for the receipt of the annual questionnaire from councils.

Many councils provided their questionnaires well before the due date, assisting in expediting the data processing that is the first stage of the grant allocation process.

## Consultation

All Victorian councils have the ability to provide written submissions to the Commission. The views presented in these submissions provide valuable input on aspects of both the general purpose and local roads grants allocation methodologies, including the construction and application of the cost adjustors and cost modifiers used to reflect the local characteristics of individual councils. This, in turn, allows the Commission to consider modification of the methodologies to ensure that they continue to be relevant to the needs of councils.

Regular statewide information sessions are conducted by the Commission to provide an overview of the methodology used in preparing its recommended allocations were conducted.

Two statewide information sessions were held on 23 and 31 August 2022, and an additional session for councils receiving a minimum general purpose grant was held on 9 September 2022. These were conducted virtually and were attended by 141 individuals including 72 councillors. A further session was held virtually on 28 February 2023 and was attended by 134 individuals from 41 councils, including 25 councillors.

The next series of statewide information sessions will be scheduled for August/September 2023.

The Commission also visits and meets with Victorian councils individually over a four-year cycle. The Commission strives to meet councils in person where possible. During 2022-23, the Commission held individual council meetings with 17 councils.

For more details about the Commission's consultation program for 2022-23 refer to Section 3 of this Allocation Report.

## Commonwealth Allocation Summary

The Commonwealth Government formally advises the Victorian Local Government Grants Commission each July of the allocations to be provided for the forthcoming financial year. These allocations are adjusted by the Commonwealth in the following year if they are deemed to have been “underpaid” or “overpaid” once revised population growth and inflation data is taken into account.

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### General Purpose Grants \*

2022-23 Allocation	\$	501,865,271
2022-23 Underpayment	\$	23,045,572
2022-23 Adjusted Allocation	\$	<b>524,910,843</b>
2023-24 Allocation	\$	<b>550,164,456</b>
\$ Change (compared to 2022-23 allocation)	\$	48,299,185
\$ Change (compared to adjusted allocation)	\$	25,253,613
% Change (compared to 2022-23 allocation)		9.6%
% Change (compared to adjusted allocation)		4.8%

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### Local Roads Grants

2022-23 Allocation	\$	178,488,462
2022-23 Underpayment	\$	8,512,721
2022-23 Adjusted Allocation	\$	<b>187,001,183</b>
2023-24 Allocation	\$	<b>197,212,781</b>
\$ Change (compared to 2022-23 allocation)	\$	18,724,319
\$ Change (compared to adjusted allocation)	\$	10,211,598
% Change (compared to 2022-23 allocation)		10.5%
% Change (compared to adjusted allocation)		5.5%

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### Total Financial Assistance Grants

2022-23 Allocation	\$	680,353,733
2022-23 Underpayment	\$	31,558,293
2022-23 Adjusted Allocation	\$	<b>711,912,026</b>
2023-24 Allocation	\$	<b>747,377,237</b>
\$ Change (compared to 2022-23 allocation)	\$	67,023,504
\$ Change (compared to adjusted allocation)	\$	35,465,211
% Change (compared to 2022-23 allocation)		9.9%
% Change (compared to adjusted allocation)		5.0%

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### 2023-24 Cash Payments

2023-24 Allocation	\$	747,377,237
2022-23 Underpayment	\$	31,558,293
	\$	<b>778,935,530</b>

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\* Includes natural disaster assistance grants

## Methodology Reviews and Changes

The Commission has a continuous process of reviewing and adjusting its allocation methodology in consultation with councils.

Prior to determining its recommendations for the 2023-24 allocations, the Commission reviewed several key aspects of the formula.

As a result of that work, the Commission made several changes to the methodology used in the allocation of general purpose grants as follows:

- the base population used in the Environment and Business & Economic Services functions was increased from 15,000 to 17,500 to take account of increasing 'flag fall' costs in providing these services;
- the calculation of the number of non-permanent residents in each council area was adjusted to take account of the increased usage of secondary dwellings during and post COVID; and
- a technical change was made to the way in which the relative rate revenue raising capacity of each council is calculated, to ensure that councils with decreasing populations did not receive an unintended advantage.

As outlined later in this report, the Commission also imposed constraints on movements in grant outcomes for individual councils.



### 3. Consultation

The Victorian Local Government Grants Commission undertakes consultation with councils and other interested parties. A number of forums are provided annually by the Commission for communication of the methodology it uses to develop its recommendations, making opportunities available for councils to provide input into the grants allocation process, as well as for the Commission to listen and respond to councils' issues and concerns. The Commission strongly encourages as many elected councillors as possible to attend these meetings as a way of broadening their knowledge of the wider local government sector.

#### Council Meetings

The Commission holds a number of individual meetings with councils each year. The purpose of these meetings is to provide councils with a detailed overview of the Commission's role and methodology, and how the grant outcomes are determined. The meetings also enable the Commission to gain a greater understanding of the issues facing individual councils.

In 2023-24, the Commission continued its program of individual meetings with councils as part of its commitment to meet with every Victorian council on a four-year cycle.

<b>Individual Council Meeting</b>	<b>Venue</b>	<b>Date</b>
Mornington Peninsula (S)	<i>Virtual</i>	5 October 2022
Cardinia (S)	<i>Virtual</i>	5 October 2022
Hindmarsh (S)	Nhill	11 October 2022
Northern Grampians (S)	Stawell	12 October 2022
Ararat (RC)	Ararat	12 October 2022
Greater Geelong (C)	Geelong	24 October 2022
Yarra Ranges (S)	Lilydale	25 October 2022
Indigo (S)	Beechworth	9 March 2023
Wodonga (C)	Wodonga	9 March 2023
Towong (S)	Tallangatta	10 March 2023
South Gippsland (S)	Leongatha	16 March 2023
Wellington (S)	Sale	16 March 2023
East Gippsland (S)	Bairnsdale	17 March 2023
Macedon Ranges (S) #	Kyneton	29 March 2023
Southern Grampians (S)	Hamilton	5 April 2023
Moyne (S)	Port Fairy	5 April 2023
Warrnambool (C)	Warrnambool	6 April 2023

During 2022-23, approximately 120 individuals attended the 17 meetings that were held with individual councils. Attendance comprised councillors (45%), chief executive officers and other council staff.

## Statewide Information Sessions

The Commission also held statewide information sessions to provide an overview of the methodology in developing its recommendations for the allocations and the Commission's work program.

In 2022-23, four information sessions were held virtually.

Information Sessions		Date
Session 1	Virtual	23 August 2022
Session 2	Virtual	31 August 2022
Session 3 ( <i>minimum grant councils</i> )	Virtual	9 September 2022
Session 4	Virtual	28 February 2023

During 2023-24, approximately 375 individuals attended the virtual information sessions. Attendance comprised councillors (26%), chief executive officers and other council staff.

## Public Meetings

In accordance with section 11 (2) (c) of the *Local Government (Financial Assistance Act) 1995*, the Commission's meetings with councils and regional information sessions are conducted as public meetings.

## Submissions

Councils were invited to provide the Commission with written submissions by the end of February 2023 in relation to the 2023-24 allocations.

Two submission was received from:

- Mornington Peninsula Shire Council
- Murrindindi Shire Council.

## Other Information

Information about the Victorian Local Government Grants Commission, including key reports and information papers, is published on the Commission's webpages:

<https://www.localgovernment.vic.gov.au/funding-programs/victoria-grants-commission>

## 4. General Purpose Grants

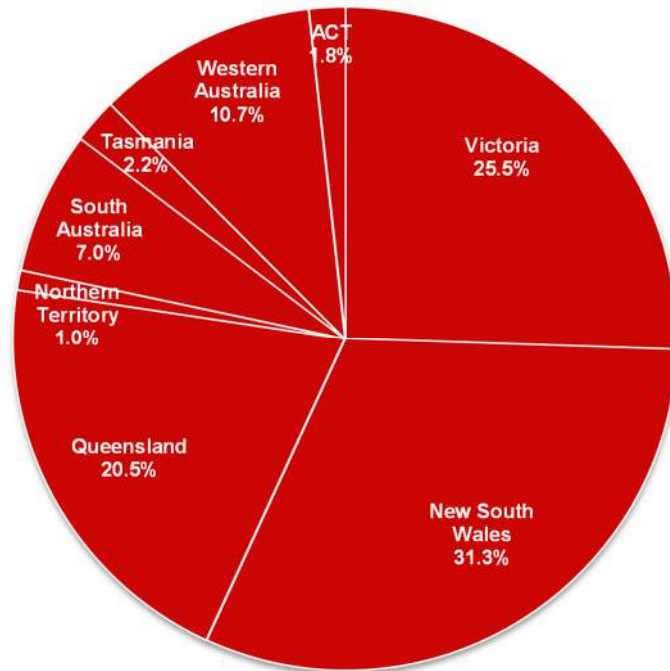
This section provides details the allocation of general purpose grants to Victorian councils for 2023-24. The recommendations of the Victorian Local Government Grants Commission for the allocation of these funds were approved by the Federal Assistant Minister for Local Government in July 2023.

### Background

General purpose grants are one of the two components of the financial assistance grants (along with local roads grants) provided by the Commonwealth Government to local government. The *Local Government (Financial Assistance) Act 1995* provides that the grants are untied; that is, the Victorian Local Government Grants Commission is unable to direct councils as to how the grants are to be spent.

General purpose grants are allocated between Australian states and territories on a population basis. In 2023-24, Victoria will receive 25.5% of the total funds made available by the Commonwealth Government for this purpose, in line with its share of national population.

Figure 4.1: Share of General Purpose Grants



% figures have been rounded

### National Principles

The Victorian Local Government Grants Commission is required to make recommendations for the allocation of financial assistance grants to councils in accordance with a set of nationally agreed principles. There are currently six principles that apply to the allocation of general purpose grants.

# National Principles

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The Commonwealth *Local Government (Financial Assistance) Act 1995* requires that the allocation of general purpose grants to local government bodies (councils) conforms with the relevant national distribution principles:

**(i) Horizontal Equalisation**

General purpose grants are to be allocated to councils, as far as practicable, on a full horizontal equalisation basis. This aims to ensure that each council is able to function, by reasonable effort, at a standard not lower than the average standard of other councils in the State/Territory.

**(ii) Effort Neutrality**

In allocating general purpose grants, an effort or policy neutral approach is to be used in assessing the expenditure requirements and revenue raising capacity of each council. This means as far as practicable, the policies of individual councils in terms of expenditure and revenue efforts will not affect the grant determination.

**(iii) Minimum Grant**

The minimum general purpose grant for a council is to be not less than the amount to which it would be entitled if 30 per cent of the total amount of general purpose grants were allocated on a per capita basis.

**(iv) Other Grant Support**

In allocating general purpose grants, other relevant grant support provided to local governing bodies to meet any of the expenditure needs assessed is to be taken into account.

**(v) Aboriginal Peoples & Torres Strait Islanders**

Financial assistance is to be allocated to councils in a way which recognises the needs of Aboriginal peoples and Torres Strait Islanders within their boundaries.

**(vi) Council Amalgamation**

Where two or more local governing bodies are amalgamated into a single body, the general purpose grant provided to the new body for each of the four years following amalgamation should be the total of the amounts that would have been provided to the former bodies in each of those years if they had remained separate entities.

## Final Allocations 2022-23

In July 2022, the Commonwealth Government provided the Victorian Local Government Grants Commission with an estimate of total general purpose grants for 2022-23 of \$501.690 million. This formed the basis of the Commission's recommended general purpose grant allocations to each council for 2022-23, which were announced in August 2022 and are detailed in Appendix 2A of this Report.

The final (or actual) amount to be allocated for 2022-23 was determined by the Commonwealth Government in July 2023, based on revised population growth and inflation estimates. The final allocation of general purpose grants is \$524.736 million, an increase of \$23.046 million compared with the earlier estimate.

Councils' final allocations for 2022-23 are shown in **Appendix 2B**.

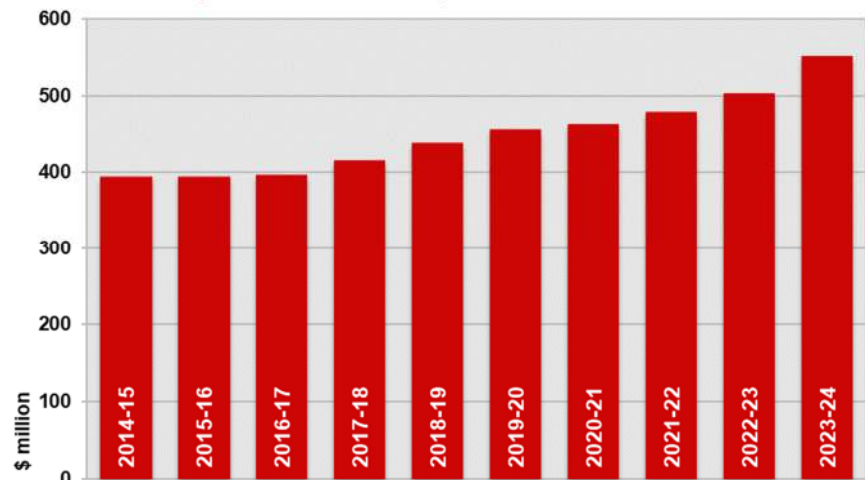
## Estimated Allocations 2023-24

The national general purpose grants pool for 2023-24 is \$2.156 billion. Victoria's share of this estimated allocation is **\$550.164 million**.

This represents an increase of:

- \$48.299 million (9.6%) compared to the estimated general purpose grants allocation for 2022-23, or
- \$25.428 million (4.8%) compared to the final general purpose grants allocation for 2022-23.

**Figure 4.2: General Purpose Grants - Victoria**



Estimated allocation 2023-24, actual allocation all other years

## Methodology

The Victorian Local Government Grants Commission's methodology for allocating general purpose grants takes into account each council's assessed relative expenditure needs and relative capacity to raise revenue.

For each council, a *raw grant* is obtained which is calculated by subtracting the council's *standardised revenue* from its *standardised expenditure*.

The available general purpose grants pool is then allocated in proportion to each council's raw grant, taking into account the requirement in the Commonwealth legislation and associated national distribution principles to provide a minimum grant to each council. As outlined below, increases and decreases in general purpose grant outcomes have also been limited in movement which, in turn, affects the relationship between raw grants and actual grants.

## Standardised Expenditure

In preparing its estimates of general purpose grants, the Commission gave careful consideration to specific issues raised by councils through written submissions and the individual and regional meetings held with councils throughout the year.

Specific grants, up to a maximum of \$35,000 per declared event, are made to a small number of councils each year in the form of natural disaster assistance. These grants are drawn from the general purpose grants pool and so reduce the amount allocated on a formula basis.

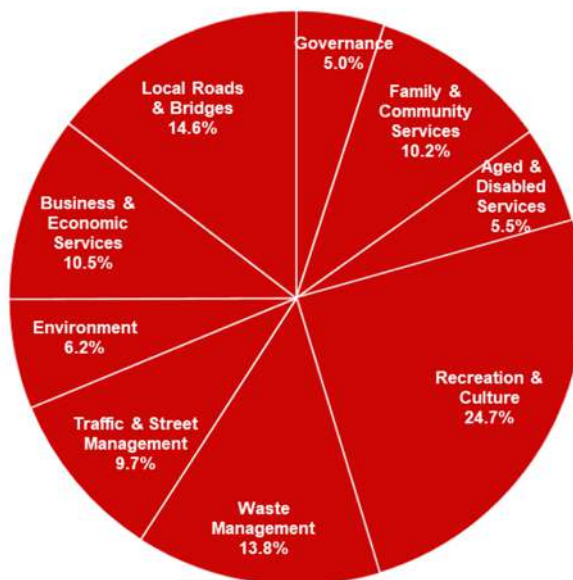
Details of natural disaster assistance grants allocated for 2023-24 are provided on page 24.

Under the Commission's general purpose grants methodology, *standardised expenditure* is calculated for each council on the basis of nine expenditure functions. Between them, these expenditure functions include all council recurrent expenditure.

The structure of the model ensures that the gross standardised expenditure for each function equals aggregate actual expenditure by councils, thus ensuring that the relative importance of each of the nine expenditure functions in the Commission's model matches the pattern of actual council expenditure.

The total recurrent expenditure across all Victorian councils in 2021-22 equalled \$10.248 billion. Under the Commission's methodology, the gross standardised expenditure in the allocation model for 2023-24 therefore also equals \$10.248 billion, with each of the nine expenditure functions assuming the same share of both actual expenditure and standardised expenditure.

**Figure 4.3: Functional shares of recurrent expenditure 2021-22**

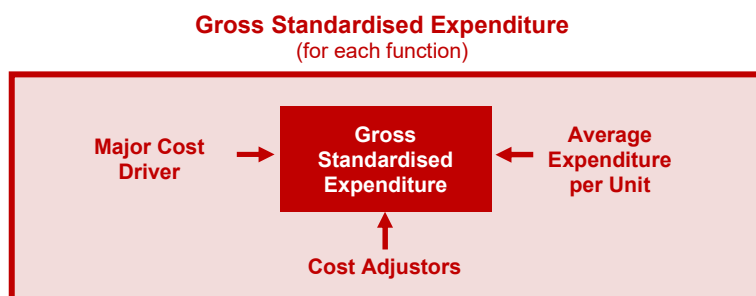


For each function, with the exception of Local Roads and Bridges, *gross standardised expenditure* is obtained by multiplying the relevant major cost driver by:

- the average Victorian council expenditure on that function, per unit of need; and
- a composite cost adjustor which takes account of factors that make service provision cost more or less for individual councils than the State average.

This can be demonstrated diagrammatically as follows:

**Figure 4.4: Calculation of gross standardised expenditure**



The calculation of standardised expenditure for the Local Roads and Bridges expenditure function is described at the end of this section.

The major cost drivers and average expenditures per unit for each expenditure function, with the exception of Local Roads and Bridges, are shown below:

<b>Expenditure Function</b>	<b>Major Cost Driver</b>	<b>Average Expend Per Unit</b>
Governance	Modified Population *	\$ 70.25
Family & Community Services	Population	\$ 150.78
Aged & Disabled Services	Pop >60 +Disability Pensioners +Carer's Allowance Recipients	\$ 303.23
Recreation & Culture	Modified Population *	\$ 359.51
Waste Management	No. of Dwellings	\$ 484.63
Traffic & Street Management	Modified Population *	\$ 140.57
Environment	Modified Population *	\$ 88.05
Business & Economic Services	Modified Population *	\$ 149.70

\* Modified Population - adjusted by two-thirds of the vacancy rate above the state average to take account of part-time residents.

For each expenditure function a major cost driver (or unit of need) is used, which is seen by the Commission to be the most significant determinant of a council's expenditure need on a particular function.

Several different major cost drivers are used:

<b>Major Cost Driver</b>	<b>Expenditure Functions</b>
Population	- Family & Community Services
Modified Population* (minimum population: 20,000)	- Governance
Modified Population * (minimum population: 17,500)	- Environment - Business & Economic Services
Modified Population * (no minimum)	- Recreation and Culture - Traffic & Street Management
Population Aged >60 + Recipients of Disability Support Pensions or Carer's Allowance	- Aged & Disabled Services
Number of Dwellings	- Waste Management

\* Modified Population - adjusted by two-thirds of the vacancy rate above the state average to take account of part-time residents.

For five expenditure functions, a modified population is used as the major cost driver to recognise the fixed costs associated with certain functional areas.

The major cost drivers used in assessing relative expenditure needs for these functions take account of high rates of vacant dwellings at the time the census is taken. Councils with a vacancy rate above the State average are assumed to have a population higher than the census-based estimate as a result of their part-time resident population:

- For the Governance expenditure function, actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night and councils with a population of less than 20,000 are deemed to have a population of 20,000.
- For the Recreation & Culture and Traffic & Street Management functions actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night.
- For the Environment and Business & Economic Services functions actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night. Councils with a population of less than 17,500 are deemed to have a base population of 17,500.

## Cost Adjustors

Cost adjustors are measures designed to reflect differences between councils, and allow the Commission to take account of the particular characteristics of individual councils which impact on the cost of service provision on a comparable basis. A number of cost adjustors are used in various combinations against each expenditure function.

Each cost adjustor has been based around a State weighted average of 1.00 with a ratio of 1:2 between the minimum and maximum values, to ensure that the relative importance of each expenditure function in the model is maintained.

The 12 cost adjustors used in the calculation of the 2023-24 general purpose grants are:

Aged Pensioners	Population Growth
Economies of Scale	Population less than 6 Years
Environmental Risk (Fire & Flood)	Regional Services
Indigenous Population	Remoteness
Language	Socio-Economic
Population Dispersion	Tourism

Further information on each cost adjustor is contained at the end of this section on page 24.

Because some factors represented by cost adjustors impact more on costs than others, different weightings have been used for the cost adjustors applied to each expenditure function.

The cost adjustors and weightings applied to each expenditure function in the calculation of the 2023-24 general purpose grants are shown in **Figure 4.5**:



**Figure 4.5: Application of cost adjustors: 2023-24 allocations**

Expenditure Function	Cost Adjustor												Major Cost Driver
	1 Aged Pensioners	2 Economies of Scale	3 Environmental Risk (Fire & Flood)	4 Indigenous Population	5 Language	6 Population Dispersion	7 Population Growth	8 Population under 6 Years	9 Regional Services	10 Remoteness	11 Socio-Economic	12 Tourism	
Governance		20%		10%	25%	25%				20%			Modified Population* (min 20,000)
Family & Community Services				10%	10%	20%	10%	30%			20%		Population
Aged & Disabled Services	20%				20%	30%					30%		Pop >60 years & Disabled Pensioners & Carers
Recreation & Culture					10%	25%						2.5%	Modified Population*
Waste Management		30%				50%						10%	No. of Dwellings
Traffic & Street Management		10%				15%	25%					15%	Modified Population*
Environment		10%	30%			25%	10%			25%			Modified Population* (min 17,500)
Business & Economic Services		30%				10%		30%		20%		10%	Modified Population* (min 17,500)
Local Roads & Bridges	Cost Adjustors not applied - based on local road model network costs												

\* Modified Population - adjusted by two-thirds of the vacancy rate to take account of part-time residents.

## Treatment of Other Grants

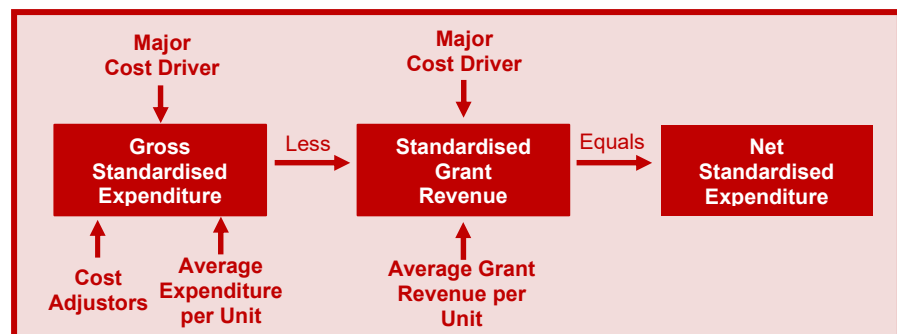
*Net standardised expenditure* has been obtained for each function by subtracting standardised grant support (calculated on an average per unit basis) from gross standardised expenditure. This ensures that other grant support is treated on an “inclusion” basis.

Average grant revenue on a per unit basis (based on actual grants received by local government in 2021-22) is shown below:

Function	Major Cost Driver	Average Grants Per Unit
Governance	Modified Population	\$ 3.00
Family & Community Services	Population	\$ 44.22
Aged & Disabled Services	Pop > 60 + Disability Pensioners + Carer's Allowance Recipients	\$ 142.94
Recreation & Culture	Modified Population	\$ 8.28
Waste Management	No. of Dwellings	\$ 0.26
Traffic & Street Management	Modified Population	\$ 3.74
Environment	Modified Population	\$ 1.24
Business & Economic Services	Modified Population	\$ 2.78

Diagrammatically, the calculation of net standardised expenditure for each expenditure function is as shown in **Figure 4.6**:

**Figure 4.6: Calculation of net standardised expenditure**  
**Net Standardised Expenditure**  
 (for each function)



Standardised expenditure for the Local Roads and Bridges expenditure function within the general purpose grants model is based on the grant outcomes for each council under the Commission’s local roads grants model. As outlined in Section 5, this incorporates a number of cost modifiers (similar to cost adjustors) to take account of differences between councils.

Net standardised expenditure for this function for each council is calculated by subtracting other grant support (based on actual identified local roads grants and a proportion of Roads to Recovery grants) from gross standardised expenditure.

The total standardised expenditure for each council is the sum of the standardised expenditure calculated for each of the nine expenditure functions.

## Standardised Revenue

A council's *standardised revenue* is intended to reflect its capacity to raise revenue from its community.

Relative capacity to raise rate revenue, or *standardised rate revenue*, is calculated for each council by multiplying its valuation base (on a capital improved value basis) by the average rate across all Victorian councils. The payments in lieu of rates received by some councils for major facilities such as power generating plants and airports have been added to their standardised revenue to ensure that all councils are treated on an equitable basis.

With the introduction of rate capping in 2017, the Commission altered its calculation of rate revenue raising capacity at that time to reflect a four-year average of valuation and rates data, rather than the previous three years. With all valuations and rates data in the model now fully reflecting the rate capping environment, the Commission has reverted to the use of a three-year average for the 2023-24 allocations.

Rate revenue raising capacity is calculated separately for each of the three major property classes (residential, commercial/industrial/other and farm).

The derivation of the average rates for each of the property classes is shown below:

Category	Total Average Valuations	Total Rate Revenue	Average Rate
Residential	\$ 1,933.321 b	\$ 5.081 b	\$ 0.00263
Commercial/ Industrial/Other	\$ 332.176 b	\$ 1.070 b	\$ 0.00322
Farm	\$ 110.193 b	\$ 0.330 b	\$ 0.00299

The Commission constrains increases in each council's assessed revenue capacity to improve stability in grant outcomes. The constraint for each council has been set at the statewide average increase in standardised revenue adjusted by the council's own rate of population growth to reflect growth in the property base.

A council's relative capacity to raise revenue from user fees and charges, or *standardised fees and charges revenue*, also forms part of the calculation of standardised revenue.

For each council, for each of the nine functional areas, the relevant driver (such as population) is multiplied by the adjusted State median revenue from user fees and charges (adjusted to remove the skewing effect of large outliers in the data). For some functions, this is then modified by a series of "revenue adjustors" to take account of differences between municipalities in their capacity to generate fees and charges, due to their characteristics.

The actual revenue from user fees and charges from the three years to June 2022 has been used as the basis for calculating standardised fees and charges revenue for the recommended allocations for 2023-24. These amounts are shown below, along with the revenue adjustors applied:

## Data and Methodology Changes

Expenditure Function	Major Driver (Units)	Standard Fees & Charges Per Unit	Revenue Adjustors
Governance	Population	\$ 16.59	Nil
Family & Community Services	Population	\$ 6.53	Socio-Economic
Aged & Disabled Services	Pop. > 60 +Disability +Carer's Allowance	\$ 25.33	Household Income
Recreation & Culture	Population	\$ 11.47	Nil
Waste Management	No. Dwellings	\$ 33.20	Nil
Traffic & Street Management	Population	\$ 4.61	Valuations (% Commercial)
Environment	Population	\$ 1.21	Nil
Business & Economic Services	Population	\$ 41.18	Tourism + Value of Development
Local Roads & Bridges	Population	\$ 2.55	Nil

The assessed capacity to generate user fees and charges for each council is added to its standardised rate revenue to produce total standardised revenue.

Further information about the revenue adjustors used in assessing standardised fees and charges revenue is contained at the end of this section on page 25.

In preparing its recommendations for general purpose grants for 2023-24, the Commission gave consideration to issues raised by councils through written submissions and the individual and statewide meetings held with councils throughout the year.

All data used by the Commission in allocating general purpose grants has been updated where possible. Major inputs for the 2023-24 allocation include Australian Bureau of Statistics' population estimates, valuations data and the most recent information on council expenditure and revenue. Significant data sets from the 2021 Census, including socio-economic disadvantage and employment data have also been incorporated into the allocation model for 2023-24.

In light of the ongoing impacts of COVID-19, the Commission did not incorporate the most recent data provided by Tourism Research Australia and continued to utilise pre-pandemic tourism data in the relevant sections of the methodology.

In addition to incorporating revised data sets, the Commission has made three changes to the allocation methodology as follows:

- an increase in the base population used in the Environment and Business & Economic Services functions from 15,000 to 17,500 to take account of increasing 'flag fall' costs in providing these services;
- an adjustment to the calculation of the number of non-permanent residents to take account of the increased usage of secondary dwellings during and post COVID; and
- a technical change to the way in which the relative rate revenue raising capacity of each council is calculated, to ensure that councils with decreasing populations do not receive an unintended advantage.

## Minimum Grants

The available general purpose grants pool for Victorian councils represents, on average, \$83.11 per head of population (using ABS population estimates as at 30 June 2022). The minimum grant national distribution principle requires that no council may receive a general purpose grant that is less than 30% of the per capita average (or \$24.93 for 2023-24).

Without the application of this principle, general purpose grants for 2023-24 for **17 councils** – Banyule, Bayside, Boroondara, Darebin, Glen Eira, Hobsons Bay, Kingston, Manningham, Melbourne, Monash, Moreland, Mornington Peninsula, Moonee Valley, Port Phillip, Stonnington, Whitehorse and Yarra, would have been below the equivalent of \$24.93 per capita. The minimum grant principle has resulted in the general purpose grants to these councils being increased to that level.

If grant movements were not constrained by the Commission, Maribyrnong would also receive the minimum grant in 2023-24. However, as outlined below, the Commission recommends that councils that were not previously in receipt of the minimum grant should not receive a lower general purpose grant than in 2022-23. Therefore, the recommended actual grant outcome for Maribyrnong will remain slightly above the minimum grant level in 2023-24.

## Limits on Grant Movements

The Commission applied the following limits to movements in the recommended general purpose grant outcomes for 2023-24:

- no floor to be applied to councils that were in receipt of the minimum grant in 2022-23;
- grants to increase for all other councils by a minimum of 5%; and
- grant increases to be limited to no more than 17%.

## Estimated Allocations 2023-24

The estimated general purpose grant allocations for each Victorian council for 2023-24 is shown in **Appendix 2A**.

A summary of the changes in estimated general purpose grant from 2022-23 to 2023-24 is shown below:

Change in General Purpose Grant	No. of Councils
Limit set at no more than 17%	2
Range from 10-17%	18
Ranging from 5-10%	45
Increase of 5% (set)	5
Increase of less than 5%	9
	<b>79</b>

## 2023-24 Grant Adjustment: Borough of Queenscliffe

The brought forward payment from 2022-23 made by the Commonwealth Government to the Borough of Queenscliffe in April 2022 exceeded by \$96,242 the total recommended general purpose grant allocation for that council for 2022-23.

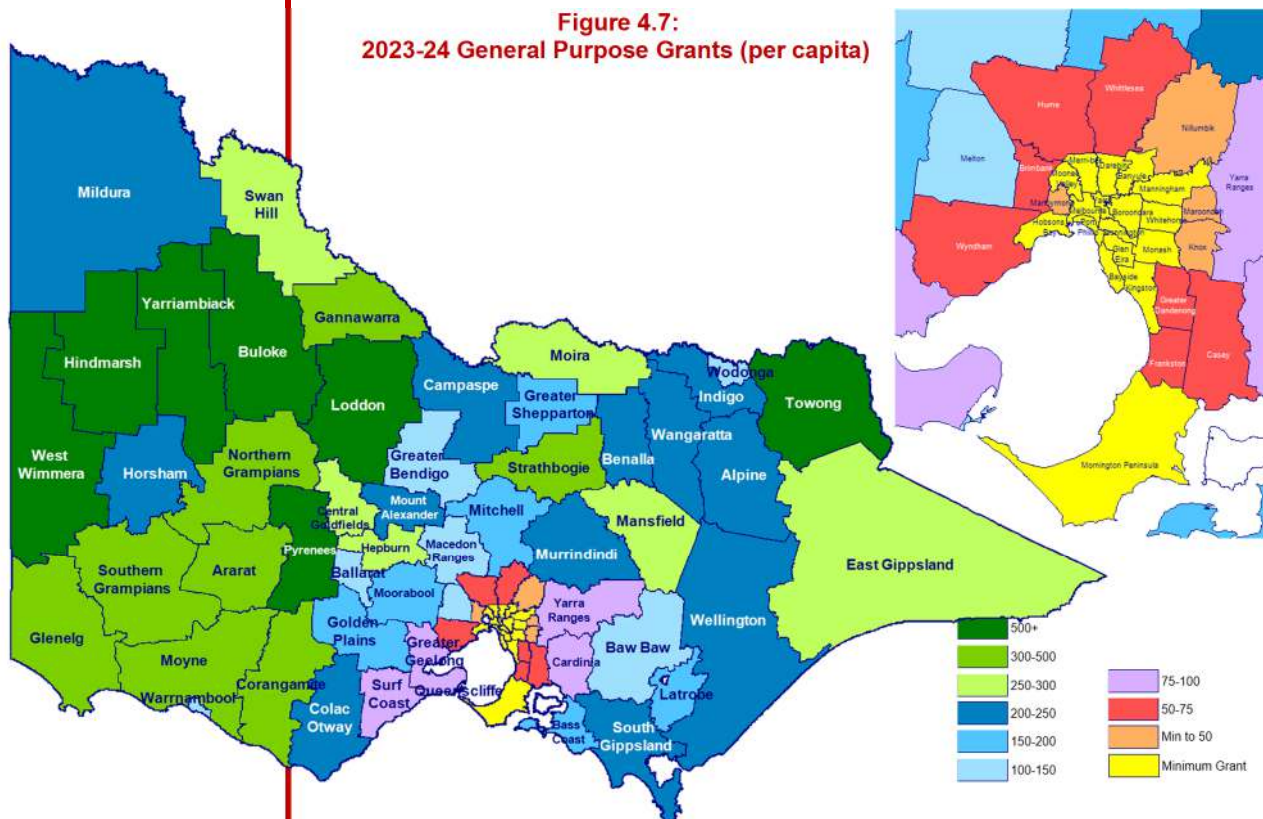
To accommodate this, the recommended 2022-23 general purpose grant for the Borough of Queenscliffe was increased on a one-off basis by \$96,242. The council was notified that the same amount will be deducted from the council's recommendation general purpose grant for 2023-24.

## Comparative Grant Outcomes 2023-24

The largest recommended general purpose grant allocation for 2023-24 is for Casey City Council (\$23.508 million) and then Greater Geelong City Council (\$22.359 million). The smallest grant has been recommended for the Borough of Queenscliffe (\$369,940).

On a per capita basis, the largest recommended general purpose grant has been allocated to West Wimmera Shire Council, where the recommended grant allocation of \$4.222 million represents \$1,072.10 per head of population. This compares to the outcome for the 17 councils receiving a minimum general purpose grant, where the grant represents \$24.93 per head of population.

A comparison of recommended general purpose grant outcomes on a per capita basis is illustrated in **Figure 4.7**:



## Natural Disaster Assistance

As outlined on page 14 of this report, the Commission provides funds from the general purpose grants pool to councils which have incurred expenditure resulting from natural disasters. Grants of up to \$35,000 per council per eligible event are provided to assist with repairs and restoration work.

For 2023-24, it was recommended that a total of **\$367,977** be allocated to **6 councils** for **12 events**, as follows:

2023-24 Natural Disaster Assistance Grants		(\$)
Baw Baw (S)	Floods & Storms (x3)	\$ 92,975
East Gippsland (S)	Storms (x3)	\$ 105,000
Mansfield (S)	Storms	\$ 12,487
Moorabool (S)	Floods & Storms	\$ 35,000
South Gippsland (S)	Storm (x2)	\$ 70,000
Wellington (S)	Storms (x2)	\$ 52,515
<b>6</b>	<b>12</b>	<b>\$ 367,977</b>

# Allocation of General Purpose Grants

## Cost Adjustors

A set of cost adjustors is used in the Victorian Local Government Grants Commission's formula for allocating general purpose grants to Victorian councils. These are designed to reflect differences between councils and take account of factors that make service provision cost more or less for individual councils than the State average.

Individual cost adjustment index values are calculated for each of the cost adjustors for each council. These are shown in **Appendix 4D**.

The 12 cost adjustors used by the Commission for the 2023-24 allocations are listed below. Data sources for these cost adjustors are detailed in **Appendix 4L**.

<b><i>Aged Pensioners</i></b>	Recognises that councils with high numbers of aged pensioners, relative to the number of people aged over 60 years, are likely to have additional expenditure requirements.
<b><i>Economies of Scale</i></b>	Recognises the economies of scale inherent in providing some local government services to larger populations.
<b><i>Environmental Risk (Fire &amp; Flood)</i></b>	Recognises that councils face differing levels of risk from floods and bushfires leading to varying impacts on council expenditure.
<b><i>Indigenous Population</i></b>	Recognises the impact on council expenditure of providing services to people of Aboriginal or Torres Strait Islander descent.
<b><i>Language</i></b>	Recognises the impact on council expenditure of providing services to residents, particularly newly arrived migrants, with a low level of proficiency in English.
<b><i>Population Dispersion</i></b>	Recognises the impact on council expenditure of having to provide infrastructure and services to more than one population centre.
<b><i>Population Growth</i></b>	Recognises that areas of higher population growth require relatively greater council effort in providing some services.
<b><i>Population &lt;6 Years</i></b>	Recognises the impact on council expenditure of providing services to children less than 6 years of age.
<b><i>Regional Services</i></b>	Recognises that some municipalities provide a range of services to a larger than average catchment area, increasing the demand on some council services.
<b><i>Remoteness</i></b>	Recognises the impact on council expenditure caused by remoteness from major service centres.
<b><i>Socio-Economic</i></b>	Recognises that residents of areas of relative socio-economic disadvantage are likely to make a greater call on certain council services.
<b><i>Tourism</i></b>	Recognises that councils in areas attracting significant numbers of tourists have additional expenditure requirements.

# Allocation of General Purpose Grants

## Revenue Adjustors

A set of revenue adjustors is used in the Victorian Local Government Grants Commission's formula for allocating general purpose grants to Victorian councils. These are designed to reflect differences between councils and take account of factors that impact on a council's relative capacity to raise revenue from user fees and charges.

Individual revenue adjustment index values are calculated for each of the revenue adjustors for each council. These are shown in **Appendix 4H**.

The five revenue adjustors used by the Commission for the 2023-24 allocations are listed below. Data sources for these revenue adjustors are detailed in **Appendix 4L**.

<b>Household Income</b>	Recognises the impact that household income has on the level of fees and charges that a council can raise.
<b>Socio-Economic</b>	Recognises that residents of areas of relative socio-economic disadvantage are likely to have a lower capacity to pay fees and charges than residents of areas of relative socio-economic advantage.
<b>Tourism</b>	Recognises the impact that tourism has on the level of fees and charges that a council can raise, particularly in relation to tourist facilities.
<b>Value of Development</b>	Recognises that municipalities that have a high value of development, as represented by building approvals, have a greater capacity to raise fees and charges, particularly in relation to planning and building services.
<b>Valuations (Commercial)</b>	Recognises that municipalities that have a high proportion of commercial activity have a greater capacity to raise fees and charges, particularly in relation to parking fees and fines.



## 5. Local Roads Grants

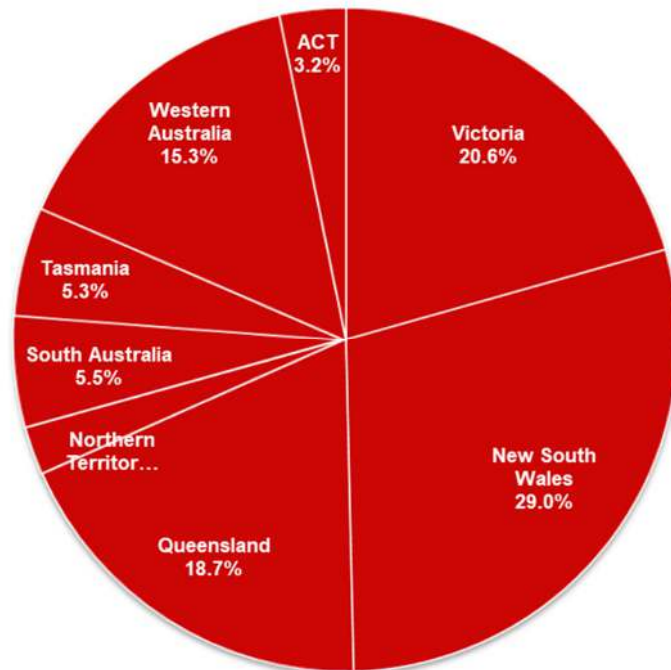
This section provides details the allocation of local roads grants to Victorian councils for 2023-24. The recommendations of the Victorian Local Government Grants Commission for the allocation of these funds were approved by the Federal Assistant Minister for Local Government in July 2023.

### Background

Local roads grants are the second of the two components of the financial assistance grants provided by the Commonwealth Government to local government. Although local roads grants are allocated on the basis of the relative needs of each council for roads expenditure, the *Local Government (Financial Assistance) Act 1995* provides that the grants are untied.

Victoria receives a fixed proportion of 20.6% of the total funds made available each year by the Commonwealth Government for this purpose.

Figure 5.1: Share of Local Roads Grants



% figures have been rounded

### National Principles

The Victorian Local Government Grants Commission is required to make recommendations for the allocation of financial assistance grants to councils in accordance with a set of nationally agreed principles. These currently require that local roads grants be 'allocated to councils as far as practicable on the basis of the relative needs of each council for roads expenditure and to preserve its road assets.'

## Final Allocations 2022-23

In July 2022 the Commonwealth Government provided the Victorian Local Government Grants Commission with an estimate of total local roads grants for 2022-23 of **\$178.488 million**. This formed the basis of the Commission's recommended local roads allocation to each council for 2022-23, which were announced in August 2022 and are shown in Appendix 2A of the Commission's 2021-22 Annual Report.

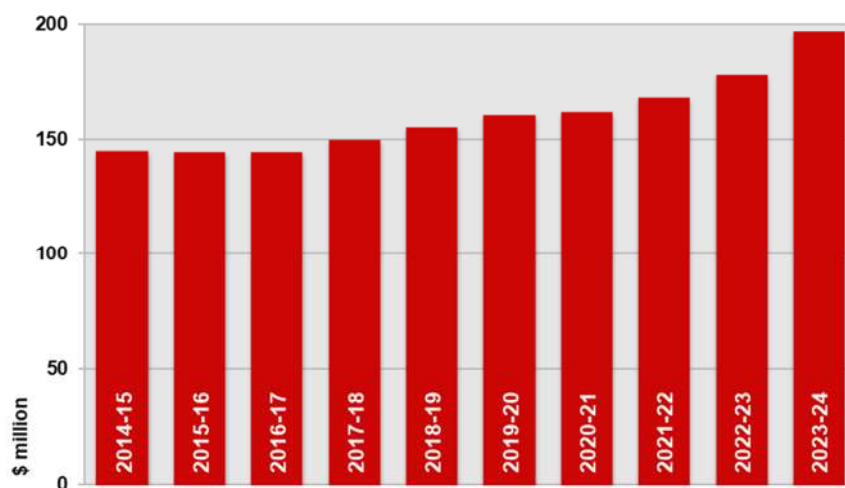
The Commonwealth Department of Infrastructure, Transport, Regional Development, Communications and the Arts advised the Commission in July 2023 of the final (or actual) amount to be allocated for 2022-23. The final allocation of total local roads grants is \$187.001 million, an increase of \$8.512 million compared with the earlier estimate.

Councils' final allocations for 2022-23 are shown in **Appendix 2B**.

## Estimated Allocations 2023-24

The estimated national local roads grants pool for 2023-24 is \$956.583 million. Victoria's share of this estimated allocation is **\$197.213 million**. This represents an increase of \$18.724 million or 10.5% over the estimated allocation for 2022-23.

**Figure 5.2: Local Roads Grants - Victoria**



*Estimated allocation 2023-24, actual allocation all other years*

## Methodology

The Commission's formula for allocating local roads grants is based on each council's road length (for all surface types) and traffic volumes, using average annual preservation costs for given traffic volume ranges.

The methodology also includes a series of cost modifiers for freight loading, climate, materials, sub-grade conditions and strategic routes and takes account of the deck area of bridges on local roads.

This formula is designed to reflect the relative needs of Victorian councils in relation to local roads grants in accordance with the national principle relating to the allocation of local roads grants.

There have been no changes to the methodology used in preparing recommendations of local roads grants in 2023-24.

## Road Length & Traffic Volume Data

The recommended allocation of local roads grants for 2023-24 was based on road length and traffic volume data reported by all councils for the 12 months to June 2022.

Similar to previous years, councils were asked to categorise their local road networks according to nine broad traffic volume ranges – four for urban roads and five for rural roads.

Victorian councils reported a total of **133,292 kilometres** of local roads as at 30 June 2022, an increase of 278 kilometres, or 0.2% more than the length reported 12 months earlier.

Where significant changes were made to the data previously provided, councils were asked to verify those data changes and, in some instances, provide additional supporting documentation.

Variations were as follows:

Change in Length of Local Roads	No. of Councils
Increase of more than 4.0%	2
Increase of 1.0% to 5.0%	6
Increase of up to 1.0%	33
No change #	30
Decreases	8
	<b>79</b>

# 2022-23 & 2023-24 - As a result of COVID-19, the Commission reviewed all data which may have been impacted by the pandemic. In relation to their local roads data, councils were asked to update their road length data where applicable, but not to adjust traffic volume data..

Road lengths reported by each council for each traffic volume range as at June 2021 are detailed in **Appendix 5A**.

## Asset Preservation Costs

Average annual preservation costs for each traffic volume range are used in the allocation model to reflect the cost of local road maintenance and renewal.

The asset preservation costs were altered for the 2018-19 allocations to better reflect councils' aggregate actual expenditure on road maintenance. However, this change had no impact on the distribution of local roads grants.

The asset preservation costs used in the 2023-24 allocations were as follows:

Local Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost \$/km
Urban	< 500	\$ 8,640
	500 - <1000	\$ 11,760
	1000 - <5000	\$ 15,840
	5000 +	\$ 25,680
Rural	Natural Surface	\$ 840
	< 100	\$ 6,000
	100 - <500	\$ 12,480
	500 - < 1,000	\$ 13,920
	1,000 +	\$ 15,840
Timber Bridge		\$ 240 / sq m
Concrete Bridge		\$ 144 / sq m

## Cost Modifiers

The allocation model uses a series of five cost modifiers to reflect differences in circumstances between councils in relation to:

- the relative volume of freight carried on local roads in each council
- climate
- the availability of road-making materials
- sub-grade conditions
- strategic routes

Cost modifiers are applied to the average annual preservation costs for each traffic volume range for each council to reflect the level of need of the council relative to others. Relatively high cost modifiers add to the network cost calculated for each council, and so increase its local roads grant outcome.

Additional information on the cost modifiers used in the local roads allocation model is provided at the end of this section on page 31.

No changes were made to the cost modifiers for the recommended 2023-24 allocations.

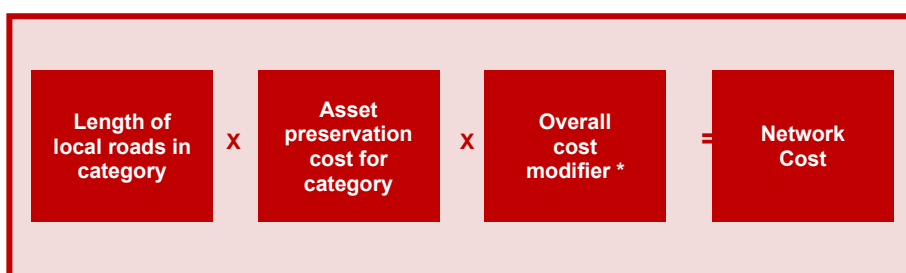
## Grant Calculation

The Commission calculates a total network cost for each council's local roads. This represents the relative annual costs faced by the council in maintaining its local road and bridge networks, based on average annual preservation costs and taking account of local conditions, using cost modifiers.

The network cost is calculated using traffic volume data for each council, standard asset preservation costs for each traffic volume range and cost modifiers for freight carriage, climate, materials availability, sub-grade conditions and strategic route lengths. The deck area of bridges on local roads is included in the network cost at a rate of \$120 per square metre for concrete bridges and \$200 per square metre for timber bridges.

Mathematically, the calculation of the network cost for a single traffic volume range for a council can be illustrated as follows:

**Figure 5.3: Calculation of network cost**



*\* Overall cost modifier is calculated by multiplying the cost modifier for freight, climate, materials, reactive sub-grades and strategic routes.*

The actual local roads grants are then determined by applying the available funds in proportion to each council's calculated network cost.

## Limits on Grants Movements

The Commission has not applied any limits to movements in the recommended local roads grant outcomes for 2023-24.

**Estimated  
Allocations  
2023-24**

The estimated local roads grant allocation for each Victorian council for 2023-24 is shown in **Appendix 2A**.

In general, where a significant change has occurred in a council's local roads grant for 2023-24, this is due to significant changes in local roads data supplied by the council to the Commission.

A summary of the changes in estimated local roads grants entitlements from 2022-23 to 2023-24 is shown below:

<b>Change in Local Roads Grants</b>	<b>No. of Councils</b>
Increase of more than 12.0%	7
Increases of 10.0% - 12.0%	49
Increases to 10.0%	23
	<b>79</b>

**Comparative  
Grant Outcomes  
2023-24**

The largest recommended local roads grant for 2023-24 has been allocated to Wellington Shire Council (\$5.965 million).

The smallest recommended grant has been allocated to the Borough of Queenscliffe (\$72,803).

# Allocation of Local Roads Grants

## Cost Modifiers

A series of five cost modifiers is used in the Victorian Local Government Grants Commission's formula for allocating local roads grants to Victorian councils. These are designed to take account of differences between councils that may make local road maintenance more or less costly than the State average, which is reflected in average annual preservation costs.

Individual cost factors are calculated for each of the five cost modifiers for each council. Their application to the average annual preservation costs is shown in **Appendix 5C**.

The five cost modifiers used by the Commission in allocating local roads grants to councils for 2023-24 were:

### **Freight**

The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.

### **Climate**

The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.

### **Materials**

The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identified the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.

### **Sub-grades**

The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia and has constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.

### **Strategic Routes**

The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure. Details on strategic routes are provided to the Commission by individual councils as part of their annual information returns.

## 6. Trends in Outcomes

This section provides a summary of movements in financial assistance grants over time for Victorian councils. This information is provided to emphasise the importance of financial assistance grants to Victorian councils and to assist councils and other stakeholders in understanding how the allocation of these funds has altered over time.

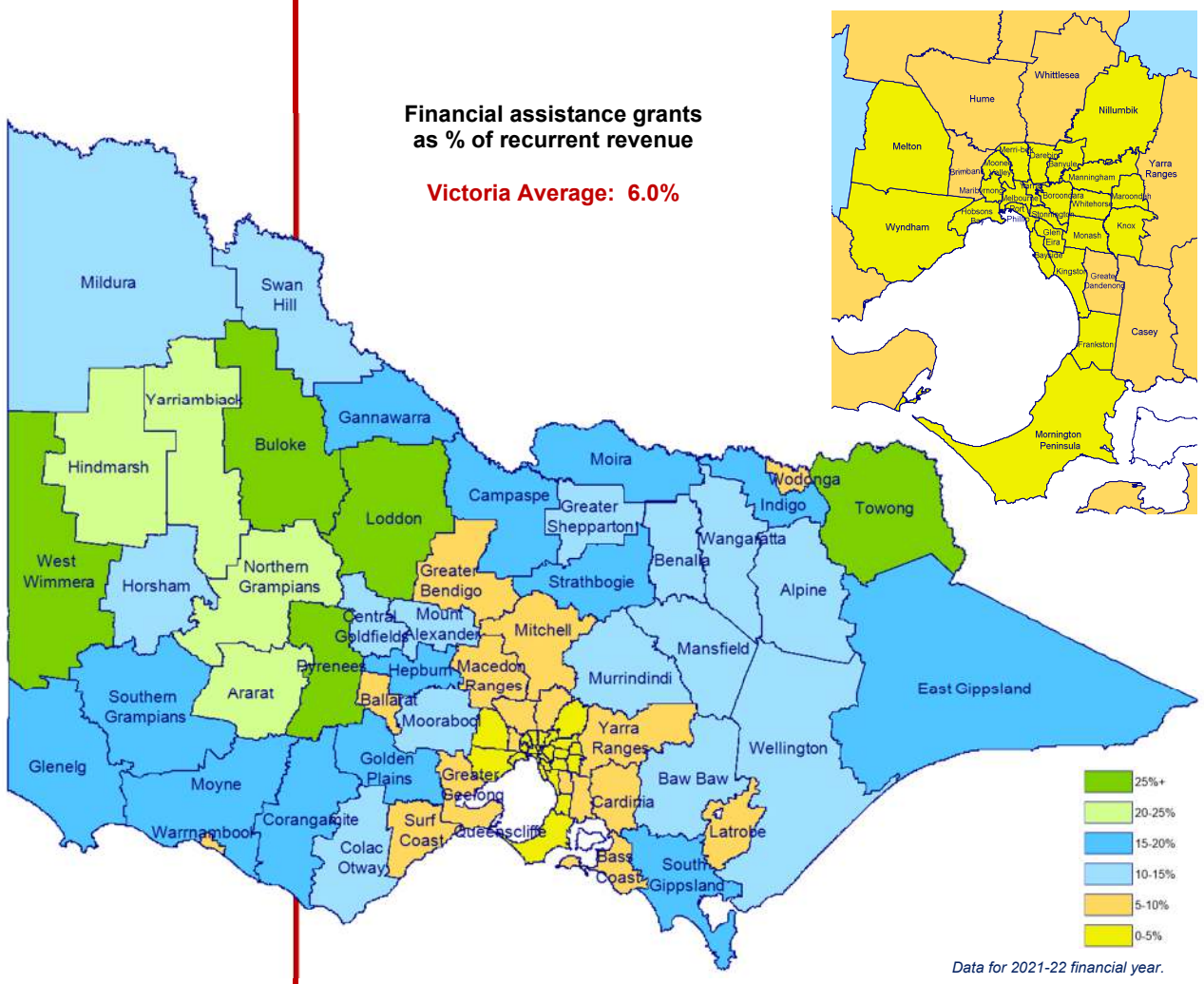
Several of the charts in this section place councils in different broad groupings (interface councils, small rural councils, etc). This categorisation is only for the purpose of summarising the results – it is not used in the grant allocation process and has no influence on grant outcomes.

### Grants as a proportion of recurrent revenue

Figure 6.1 shows the relative importance of financial assistance grants to all Victorian councils, and highlights that these grants represent a higher proportion of the recurrent revenue of rural councils compared to metropolitan councils.

In the 2021-22 financial year, financial assistance grants represented, on average, 6.0% of the recurrent revenue of Victorian councils. For most metropolitan councils, these grants comprised less than 5.0% of their recurrent revenue. However, for five rural councils (Buloke, Loddon, Pyrenees, Towong and West Wimmera), more than 25.0% of their revenue was derived from financial assistance grants.

Figure 6.1: Financial assistance grants as % of recurrent revenue



## Total grants over time

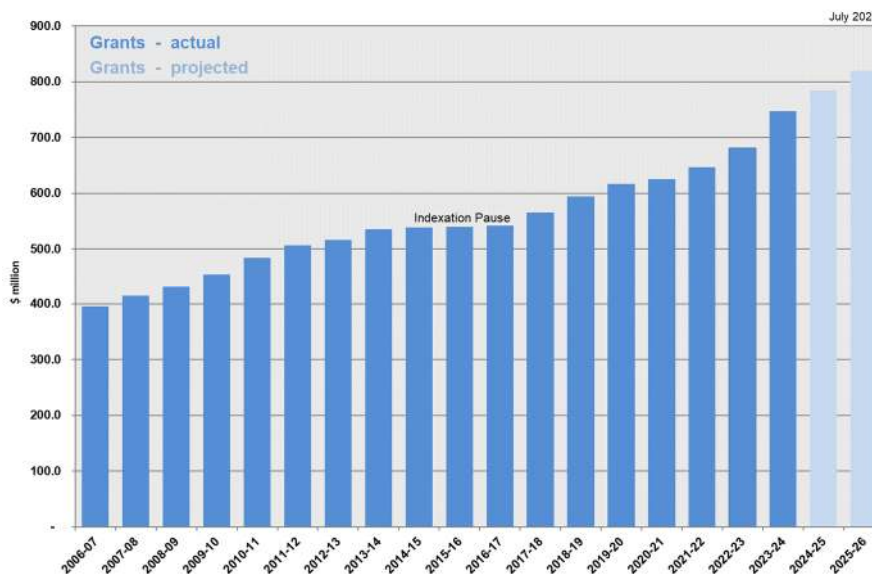
**Figure 6.2** shows the change over time in the total pool of financial assistance grants allocated by the Commonwealth Government to Victorian councils.

The total funding pool increased steadily from \$394.9 million in 2005-06 to \$538.2 million in 2013-14, an average of 4.5% per annum. This reflects strong growth in Australia’s population across that period, and an increase in Victoria’s share of the national population. However, a three-year “pause” on indexation imposed by the Commonwealth Government meant that grant levels were then largely unchanged for three years through to 2016-17.

The resumption of indexation in 2017-18 meant that growth then resumed through to 2022-23 and has averaged 3.8% per annum over that time. The 9.9% increase for 2023-24 is significantly above the historical average.

The 2023-24 Federal Budget estimated that the aggregate pool of funds for Victorian councils will increase by 5.2% in 2024-25, 4.4% in 2025-26 and 4.3% in 2026-27.

**Figure 6.2: Total financial assistance grants to Victorian councils**



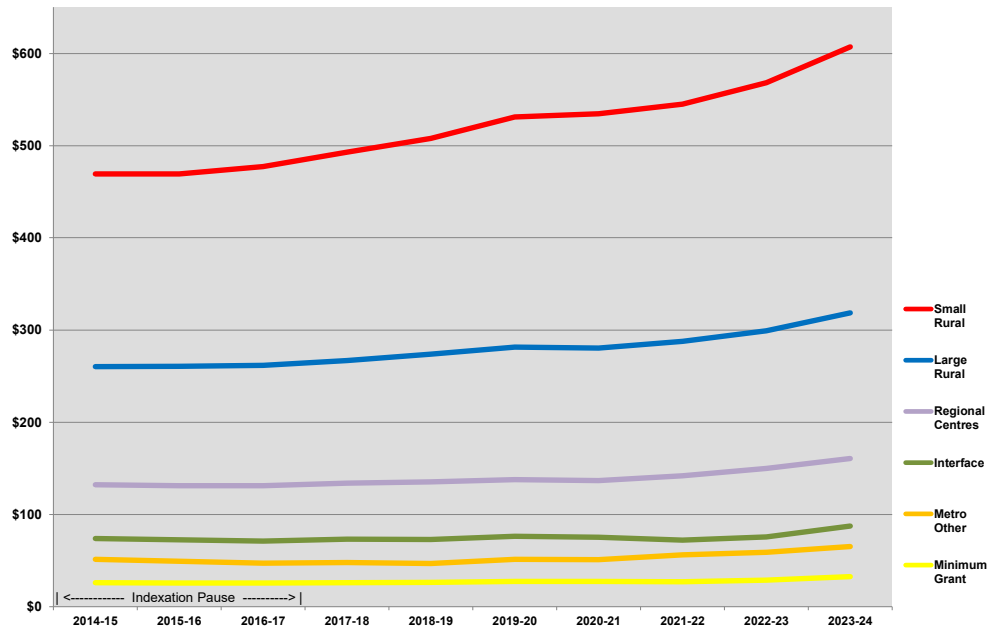


**Total grants per capita by council group**

Figure 6.3 shows the movement in total financial assistance grants on a per capita basis to each council group since 2014-15.

This shows that average grants per capita have increased strongly for both the small rural and large rural groups of councils and, to a lesser extent, regional cities. In contrast, average grants per capita have remained relatively constant across that period for the interface and metropolitan-other groups.

**Figure 6.3: Total financial assistance grants per capita by council group**

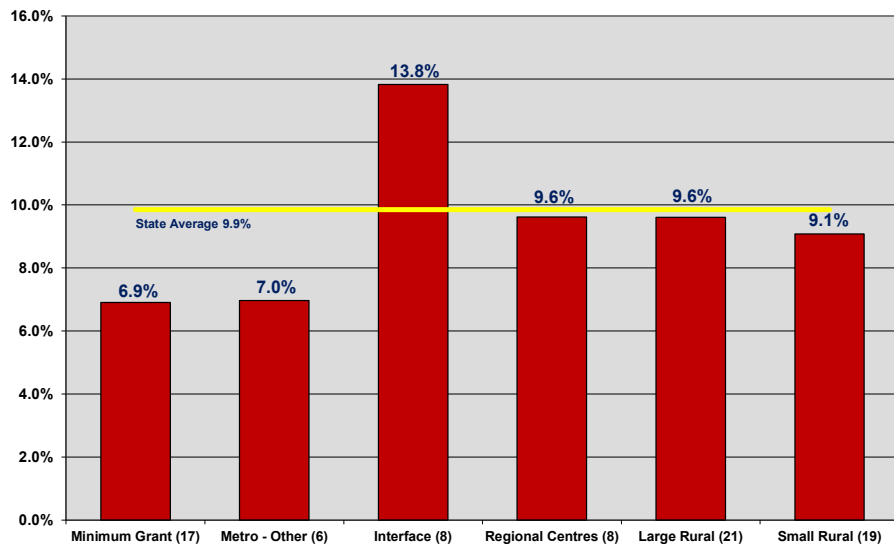


**Average increases in grants by council group**

**Figure 6.4** shows the overall average rate of increase in financial assistance grants for each of the council groups in 2023-24.

Compared to a state average increase of 9.9%, aggregate financial assistance grants to the inner metropolitan group of councils (those receiving the minimum general purpose grant) will increase by 6.9%, whereas grants for the metropolitan-other group will increase by 7.0% and those to the interface councils group will increase by 13.8%. Grants to the regional cities group will increase by 9.6%, while grants to the large and small rural councils groups will increase on average by 9.6% and 9.1% respectively.

**Figure 6.4: Average increases in financial assistance grants by council group: 2023-24**

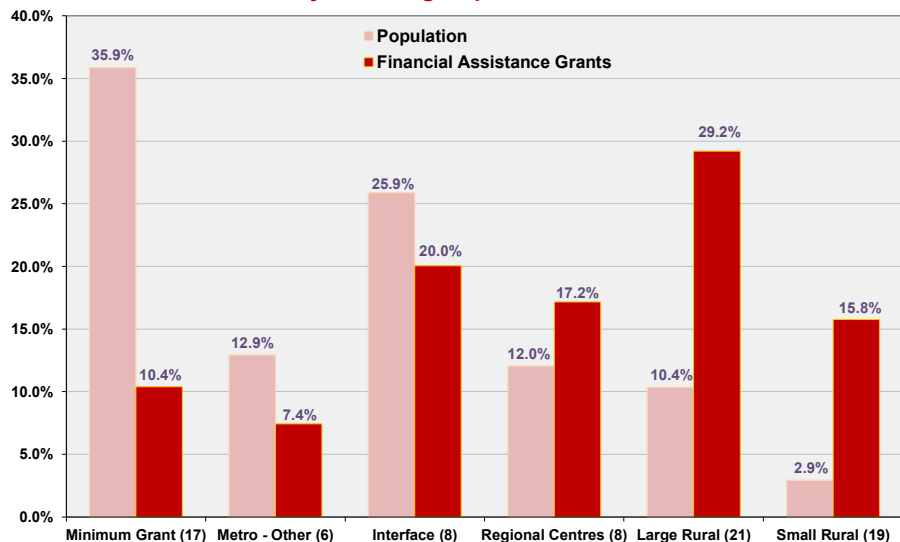


**Share of grants pool by council group**

**Figure 6.5** shows the share of the Victorian financial assistance grants pool allocated to each council group in 2023-24 compared to that group's share of Victorian population.

This shows that, while rural councils comprise 13.3% of Victoria's population, they will receive 45.0% of the total financial assistance grants pool in 2023-24.

**Figure 6.5: Share of financial assistance grants pool by council group: 2023-24**



# Appendices

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*Note: Totals may not add due to rounding.*

## Appendix 1

## 2022-23 Final Grant Allocations

	General Purpose Grants			Local Roads Grants		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,043,217	3,182,961	139,744	1,202,312	1,259,654	57,342
Ararat RC	4,141,783	4,331,973	190,190	2,556,545	2,678,475	121,930
Ballarat C	12,889,243	13,481,115	591,872	2,817,002	2,951,354	134,352
Banyule C	2,929,829	3,064,366	134,537	1,060,667	1,111,254	50,587
Bass Coast S	5,730,301	5,993,435	263,134	1,652,627	1,731,446	78,819
Baw Baw S	7,612,360	7,961,918	349,558	3,220,734	3,374,342	153,608
Bayside C	2,390,745	2,500,528	109,783	574,718	602,128	27,410
Benalla RC	3,033,536	3,172,835	139,299	1,642,808	1,721,159	78,351
Boroondara C	3,999,641	4,183,304	183,663	1,033,467	1,082,757	49,290
Brimbank C	12,758,228	13,344,084	585,856	1,945,036	2,037,801	92,765
Buloke S	4,453,849	4,658,369	204,520	2,800,279	2,933,834	133,555
Campaspe S	8,802,499	9,206,708	404,209	4,554,958	4,772,199	217,241
Cardinia S	10,320,206	10,794,108	473,902	2,963,635	3,104,981	141,346
Casey C	20,206,755	21,134,646	927,891	3,159,967	3,310,677	150,710
Central Goldfields S	3,125,232	3,268,742	143,510	1,370,567	1,435,934	65,367
Colac Otway S	4,688,362	4,903,651	215,289	2,952,779	3,093,607	140,828
Corangamite S	4,971,676	5,199,975	228,299	3,932,206	4,119,746	187,540
Darebin C	3,679,660	3,848,629	168,969	997,843	1,045,434	47,591
East Gippsland S	12,716,751	13,300,702	583,951	5,274,788	5,526,361	251,573
Frankston C	7,846,126	8,206,419	360,293	1,234,667	1,293,552	58,885
Gannawarra S	4,017,297	4,201,771	184,474	2,255,790	2,363,376	107,586
Glen Eira C	3,512,593	3,673,891	161,298	725,957	760,580	34,623
Glenelg S	5,799,181	6,065,478	266,297	3,887,119	4,072,509	185,390
Golden Plains S	4,370,720	4,571,423	200,703	2,411,486	2,526,498	115,012
Greater Bendigo C	15,528,266	16,241,321	713,055	3,924,674	4,111,855	187,181
Greater Dandenong C	10,467,164	10,947,814	480,650	1,747,948	1,831,314	83,366
Greater Geelong C	20,732,361	21,684,387	952,026	4,036,535	4,229,053	192,518
Greater Shepparton C	11,224,732	11,740,170	515,438	3,534,531	3,703,105	168,574
Hepburn S	3,873,091	4,050,943	177,852	1,742,021	1,825,104	83,083
Hindmarsh S	3,182,130	3,328,253	146,123	1,699,987	1,781,065	81,078
Hobsons Bay C	2,180,994	2,281,145	100,151	851,152	891,746	40,594
Horsham RC	4,623,580	4,835,894	212,314	2,469,454	2,587,231	117,777
Hume C	15,221,045	15,919,993	698,948	3,077,507	3,224,284	146,777
Indigo S	3,629,138	3,795,787	166,649	1,901,166	1,991,839	90,673
Kingston C	3,729,001	3,900,236	171,235	1,188,511	1,245,195	56,684
Knox C	6,715,715	7,024,100	308,385	1,298,092	1,360,002	61,910
Latrobe C	11,279,816	11,797,783	517,967	2,890,748	3,028,618	137,870
Loddon S	5,839,476	6,107,624	268,148	4,122,952	4,319,590	196,638

	Financial Assistance Grants		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	4,245,529	<b>4,442,615</b>	197,086
Ararat RC	6,698,328	<b>7,010,448</b>	312,120
Ballarat C	15,706,245	<b>16,432,469</b>	726,224
Banyule C	3,990,496	<b>4,175,620</b>	185,124
Bass Coast S	7,382,928	<b>7,724,881</b>	341,953
Baw Baw S	10,833,094	<b>11,336,260</b>	503,166
Bayside C	2,965,463	<b>3,102,656</b>	137,193
Benalla RC	4,676,344	<b>4,893,994</b>	217,650
Boroondara C	5,033,108	<b>5,266,061</b>	232,953
Brimbank C	14,703,264	<b>15,381,885</b>	678,621
Buloke S	7,254,128	<b>7,592,203</b>	338,075
Campaspe S	13,357,457	<b>13,978,907</b>	621,450
Cardinia S	13,283,841	<b>13,899,089</b>	615,248
Casey C	23,366,722	<b>24,445,323</b>	1,078,601
Central Goldfields S	4,495,799	<b>4,704,676</b>	208,877
Colac Otway S	7,641,141	<b>7,997,258</b>	356,117
Corangamite S	8,903,882	<b>9,319,721</b>	415,839
Darebin C	4,677,503	<b>4,894,063</b>	216,560
East Gippsland S	17,991,539	<b>18,827,063</b>	835,524
Frankston C	9,080,793	<b>9,499,971</b>	419,178
Gannawarra S	6,273,087	<b>6,565,147</b>	292,060
Glen Eira C	4,238,550	<b>4,434,471</b>	195,921
Glenelg S	9,686,300	<b>10,137,987</b>	451,687
Golden Plains S	6,782,206	<b>7,097,921</b>	315,715
Greater Bendigo C	19,452,940	<b>20,353,176</b>	900,236
Greater Dandenong C	12,215,112	<b>12,779,128</b>	564,016
Greater Geelong C	24,768,896	<b>25,913,440</b>	1,144,544
Greater Shepparton C	14,759,263	<b>15,443,275</b>	684,012
Hepburn S	5,615,112	<b>5,876,047</b>	260,935
Hindmarsh S	4,882,117	<b>5,109,318</b>	227,201
Hobsons Bay C	3,032,146	<b>3,172,891</b>	140,745
Horsham RC	7,093,034	<b>7,423,125</b>	330,091
Hume C	18,298,552	<b>19,144,277</b>	845,725
Indigo S	5,530,304	<b>5,787,626</b>	257,322
Kingston C	4,917,512	<b>5,145,431</b>	227,919
Knox C	8,013,807	<b>8,384,102</b>	370,295
Latrobe C	14,170,564	<b>14,826,401</b>	655,837
Loddon S	9,962,428	<b>10,427,214</b>	464,786

# Appendix 1

# 2022-23 Final Grant Allocations

	General Purpose Grants			Local Roads Grants		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,051,233	6,329,105	277,872	2,455,198	2,572,295	117,097
Manningham C	2,874,057	3,006,033	131,976	946,497	991,639	45,142
Mansfield S	2,440,589	2,552,660	112,071	1,026,237	1,075,182	48,945
Maribyrnong C	2,267,051	2,371,154	104,103	667,053	698,867	31,814
Maroondah C	4,155,626	4,346,452	190,826	875,622	917,383	41,761
Melbourne C	3,846,296	4,022,917	176,621	808,077	846,617	38,540
Melton C	17,418,003	18,217,835	799,832	2,748,156	2,879,225	131,069
Merri-bek C	4,182,490	4,374,549	192,059	1,046,356	1,096,260	49,904
Mildura RC	12,402,151	12,971,656	569,505	4,663,151	4,885,553	222,402
Mitchell S	6,925,977	7,244,017	318,040	2,253,735	2,361,223	107,488
Moira S	7,938,351	8,302,879	364,528	4,381,475	4,590,442	208,967
Monash C	4,483,043	4,688,904	205,861	1,386,091	1,452,198	66,107
Moonee Valley C	2,929,648	3,064,177	134,529	788,284	825,880	37,596
Moorabool S	5,247,299	5,488,254	240,955	2,213,797	2,319,380	105,583
Mornington Peninsula S	3,823,766	3,999,353	175,587	2,782,803	2,915,524	132,721
Mount Alexander S	3,864,077	4,041,515	177,438	2,000,813	2,096,239	95,426
Moyne S	5,106,405	5,340,890	234,485	4,684,102	4,907,503	223,401
Murrindindi S	3,394,579	3,550,458	155,879	1,859,512	1,948,198	88,686
Nillumbik S	1,987,372	2,078,632	91,260	1,291,858	1,353,471	61,613
Northern Grampians S	5,373,157	5,619,891	246,734	3,301,513	3,458,973	157,460
Port Phillip C	2,538,202	2,654,756	116,554	478,480	501,300	22,820
Pyrenees S	3,749,038	3,921,193	172,155	2,397,335	2,511,672	114,337
Queenscliffe B	530,085	554,426	24,341	65,614	68,743	3,129
South Gippsland S	6,937,714	7,256,293	318,579	4,204,128	4,404,637	200,509
Southern Grampians S	5,042,683	5,274,242	231,559	3,457,130	3,622,012	164,882
Stonnington C	2,589,106	2,707,997	118,891	503,047	527,039	23,992
Strathbogie S	3,665,734	3,834,064	168,330	2,476,510	2,594,623	118,113
Surf Coast S	3,299,708	3,451,230	151,522	1,834,447	1,921,938	87,491
Swan Hill RC	5,148,229	5,384,635	236,406	2,525,966	2,646,438	120,472
Towong S	3,369,339	3,524,059	154,720	2,005,601	2,101,255	95,654
Wangaratta RC	5,501,297	5,753,916	252,619	2,726,995	2,857,055	130,060
Warrnambool C	4,075,147	4,262,277	187,130	728,262	762,995	34,733
Wellington S	10,218,711	10,687,953	469,242	5,447,361	5,707,164	259,803
West Wimmera S	3,918,164	4,098,085	179,921	2,628,473	2,753,834	125,361
Whitehorse C	3,984,651	4,167,626	182,975	1,167,510	1,223,193	55,683
Whittlesea C	13,706,184	14,335,570	629,386	2,644,200	2,770,311	126,111
Wodonga C	5,336,991	5,582,065	245,074	911,207	954,666	43,459
Wyndham C	18,281,536	19,121,021	839,485	2,932,405	3,072,261	139,856
Yarra C	2,255,833	2,359,420	103,587	452,389	473,965	21,576
Yarra Ranges S	11,942,010	12,490,385	548,375	3,679,476	3,854,963	175,487
Yarriambiack S	3,797,440	3,971,818	174,378	2,328,361	2,439,408	111,047
	<b>501,865,271</b>	<b>524,910,843</b>	<b>23,045,572</b>	<b>178,488,462</b>	<b>187,001,183</b>	<b>8,512,721</b>

	Financial Assistance Grants		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	8,506,431	<b>8,901,400</b>	394,969
Manningham C	3,820,554	<b>3,997,672</b>	177,118
Mansfield S	3,466,826	<b>3,627,842</b>	161,016
Maribyrnong C	2,934,104	<b>3,070,021</b>	135,917
Maroondah C	5,031,248	<b>5,263,835</b>	232,587
Melbourne C	4,654,373	<b>4,869,534</b>	215,161
Melton C	20,166,159	<b>21,097,060</b>	930,901
Merri-bek C	5,228,846	<b>5,470,809</b>	241,963
Mildura RC	17,065,302	<b>17,857,209</b>	791,907
Mitchell S	9,179,712	<b>9,605,240</b>	425,528
Moira S	12,319,826	<b>12,893,321</b>	573,495
Monash C	5,869,134	<b>6,141,102</b>	271,968
Moonee Valley C	3,717,932	<b>3,890,057</b>	172,125
Moorabool S	7,461,096	<b>7,807,634</b>	346,538
Mornington Peninsula S	6,606,569	<b>6,914,877</b>	308,308
Mount Alexander S	5,864,890	<b>6,137,754</b>	272,864
Moyne S	9,790,507	<b>10,248,393</b>	457,886
Murrindindi S	5,254,091	<b>5,498,656</b>	244,565
Nillumbik S	3,279,230	<b>3,432,103</b>	152,873
Northern Grampians S	8,674,670	<b>9,078,864</b>	404,194
Port Phillip C	3,016,682	<b>3,156,056</b>	139,374
Pyrenees S	6,146,373	<b>6,432,865</b>	286,492
Queenscliffe B	595,699	<b>623,169</b>	27,470
South Gippsland S	11,141,842	<b>11,660,930</b>	519,088
Southern Grampians S	8,499,813	<b>8,896,254</b>	396,441
Stonnington C	3,092,153	<b>3,235,036</b>	142,883
Strathbogie S	6,142,244	<b>6,428,687</b>	286,443
Surf Coast S	5,134,155	<b>5,373,168</b>	239,013
Swan Hill RC	7,674,195	<b>8,031,073</b>	356,878
Towong S	5,374,940	<b>5,625,314</b>	250,374
Wangaratta RC	8,228,292	<b>8,610,971</b>	382,679
Warrnambool C	4,803,409	<b>5,025,272</b>	221,863
Wellington S	15,666,072	<b>16,395,117</b>	729,045
West Wimmera S	6,546,637	<b>6,851,919</b>	305,282
Whitehorse C	5,152,161	<b>5,390,819</b>	238,658
Whittlesea C	16,350,384	<b>17,105,881</b>	755,497
Wodonga C	6,248,198	<b>6,536,731</b>	288,533
Wyndham C	21,213,941	<b>22,193,282</b>	979,341
Yarra C	2,708,222	<b>2,833,385</b>	125,163
Yarra Ranges S	15,621,486	<b>16,345,348</b>	723,862
Yarriambiack S	6,125,801	<b>6,411,226</b>	285,425
	<b>680,353,733</b>	<b>711,912,026</b>	<b>31,558,293</b>

## Appendix 2

## 2023-24 Allocations

### A. Estimated Allocations

	Financial Assistance Grants 2023-24				
	General Purpose Grants			Local Roads Grants (\$)	Total (\$)
	Equalisation Grant (\$)	Natural Disaster (\$)	Total (\$)		
Alpine S	3,340,685		3,340,685	1,342,640	4,683,325
Ararat RC	4,527,530		4,527,530	2,913,830	7,441,360
Ballarat C	14,264,351		14,264,351	3,116,323	17,380,674
Banyule C	3,173,131		3,173,131	1,173,065	4,346,196
Bass Coast S	6,663,021		6,663,021	1,803,604	8,466,625
Baw Baw S	8,435,423	92,975	8,528,398	3,569,370	12,097,768
Bayside C	2,545,650		2,545,650	635,170	3,180,820
Benalla RC	3,426,842		3,426,842	1,815,194	5,242,036
Boroondara C	4,223,868		4,223,868	1,141,058	5,364,926
Brimbank C	13,396,139		13,396,139	2,153,808	15,549,947
Buloke S	4,842,124		4,842,124	3,094,456	7,936,580
Campaspe S	9,562,435		9,562,435	4,981,511	14,543,946
Cardinia S	11,754,120		11,754,120	3,289,440	15,043,560
Casey C	23,508,227		23,508,227	3,526,856	27,035,083
Central Goldfields S	3,543,143		3,543,143	1,570,147	5,113,290
Colac Otway S	5,183,150		5,183,150	3,256,184	8,439,334
Corangamite S	5,277,525		5,277,525	4,313,977	9,591,502
Darebin C	3,748,003		3,748,003	1,099,830	4,847,833
East Gippsland S	13,720,349	105,000	13,825,349	5,816,454	19,641,803
Frankston C	8,616,259		8,616,259	1,371,674	9,987,933
Gannawarra S	4,354,989		4,354,989	2,466,255	6,821,244
Glen Eira C	3,778,496		3,778,496	801,983	4,580,479
Glenelg S	6,221,015		6,221,015	4,265,656	10,486,671
Golden Plains S	4,679,874		4,679,874	2,640,662	7,320,536
Greater Bendigo C	16,939,983		16,939,983	4,363,100	21,303,083
Greater Dandenong C	10,990,522		10,990,522	1,948,820	12,939,342
Greater Geelong C	22,358,951		22,358,951	4,498,586	26,857,537
Greater Shepparton C	12,443,427		12,443,427	3,891,212	16,334,639
Hepburn S	4,159,222		4,159,222	1,915,722	6,074,944
Hindmarsh S	3,389,732		3,389,732	1,797,374	5,187,106
Hobsons Bay C	2,287,223		2,287,223	915,902	3,203,125
Horsham RC	4,898,888		4,898,888	2,717,871	7,616,759
Hume C	17,407,402		17,407,402	3,411,906	20,819,308
Indigo S	3,932,060		3,932,060	2,091,126	6,023,186
Kingston C	3,986,933		3,986,933	1,301,359	5,288,292
Knox C	7,193,768		7,193,768	1,433,872	8,627,640
Latrobe C	12,326,174		12,326,174	3,192,836	15,519,010
Loddon S	6,244,050		6,244,050	4,516,552	10,760,602



## 2023-24 Allocations

## Appendix 2

### A. Estimated Allocations

	Financial Assistance Grants 2023-24				
	General Purpose Grants			Local Roads Grants (\$)	Total (\$)
	Equalisation Grant (\$)	Natural Disaster (\$)	Total (\$)		
Macedon Ranges S	6,667,307		6,667,307	2,722,686	9,389,993
Manningham C	3,150,816		3,150,816	1,048,254	4,199,070
Mansfield S	2,737,164	12,487	2,749,651	1,148,209	3,897,860
Maribyrnong C	2,380,404		2,380,404	738,005	3,118,409
Maroondah C	4,407,613		4,407,613	966,393	5,374,006
Melbourne C	3,984,564		3,984,564	893,321	4,877,885
Melton C	20,379,064		20,379,064	3,192,945	23,572,009
Merri-bek C	4,350,800		4,350,800	1,151,298	5,502,098
Mildura RC	13,554,742		13,554,742	5,160,450	18,715,192
Mitchell S	7,977,410		7,977,410	2,518,725	10,496,135
Moira S	8,678,989		8,678,989	4,803,496	13,482,485
Monash C	4,854,565		4,854,565	1,517,410	6,371,975
Moonee Valley C	3,065,746		3,065,746	872,250	3,937,996
Moorabool S	5,952,936	35,000	5,987,936	2,443,577	8,431,513
Mornington Peninsula S	4,228,580		4,228,580	3,083,474	7,312,054
Mount Alexander S	4,117,880		4,117,880	2,210,641	6,328,521
Moyne S	5,324,975		5,324,975	5,131,680	10,456,655
Murrindindi S	3,706,831		3,706,831	2,033,423	5,740,254
Nillumbik S	2,086,741		2,086,741	1,435,630	3,522,371
Northern Grampians S	5,763,549		5,763,549	3,576,982	9,340,531
Port Phillip C	2,588,908		2,588,908	525,319	3,114,227
Pyrenees S	4,052,070		4,052,070	2,632,028	6,684,098
Queenscliffe B	369,940		369,940	72,803	442,743
South Gippsland S	7,420,408	70,000	7,490,408	4,604,306	12,094,714
Southern Grampians S	5,314,589		5,314,589	3,798,839	9,113,428
Stonnington C	2,650,592		2,650,592	557,080	3,207,672
Strathbogie S	3,978,494		3,978,494	2,725,262	6,703,756
Surf Coast S	3,464,693		3,464,693	2,029,205	5,493,898
Swan Hill RC	5,801,309		5,801,309	2,820,617	8,621,926
Towong S	3,675,967		3,675,967	2,213,034	5,889,001
Wangaratta RC	6,016,515		6,016,515	2,990,151	9,006,666
Warrnambool C	4,392,675		4,392,675	816,292	5,208,967
Wellington S	11,126,007	52,515	11,178,522	5,965,005	17,143,527
West Wimmera S	4,221,942		4,221,942	2,877,706	7,099,648
Whitehorse C	4,296,297		4,296,297	1,322,072	5,618,369
Whittlesea C	15,188,068		15,188,068	2,969,140	18,157,208
Wodonga C	5,896,198		5,896,198	1,012,996	6,909,194
Wyndham C	21,389,397		21,389,397	3,344,755	24,734,152
Yarra C	2,296,747		2,296,747	496,490	2,793,237
Yarra Ranges S	12,822,247		12,822,247	4,069,932	16,892,179
Yarriambiack S	4,118,056		4,118,056	2,565,515	6,683,571
	<b>549,796,479</b>	<b>367,977</b>	<b>550,164,456</b>	<b>197,212,781</b>	<b>747,377,237</b>

## Appendix 2

## 2023-24 Allocations

### B. Payments

	Financial Assistance Grants 2023-24		Adjustment 2022-23			Total Estimated Payment * 2023-24 (\$)
	General Purpose Grants (\$)	Local Roads Grants (\$)	General Purpose Grants (\$)	Local Roads Grants (\$)	Total (\$)	
Alpine S	3,340,685	1,342,640	139,744	57,342	197,086	<b>4,880,411</b>
Ararat RC	4,527,530	2,913,830	190,190	121,930	312,120	<b>7,753,480</b>
Ballarat C	14,264,351	3,116,323	591,872	134,352	726,224	<b>18,106,898</b>
Banyule C	3,173,131	1,173,065	134,537	50,587	185,124	<b>4,531,320</b>
Bass Coast S	6,663,021	1,803,604	263,134	78,819	341,953	<b>8,808,578</b>
Baw Baw S	8,528,398	3,569,370	349,558	153,608	503,166	<b>12,600,934</b>
Bayside C	2,545,650	635,170	109,783	27,410	137,193	<b>3,318,013</b>
Benalla RC	3,426,842	1,815,194	139,299	78,351	217,650	<b>5,459,686</b>
Boroondara C	4,223,868	1,141,058	183,663	49,290	232,953	<b>5,597,879</b>
Brimbank C	13,396,139	2,153,808	585,856	92,765	678,621	<b>16,228,568</b>
Buloke S	4,842,124	3,094,456	204,520	133,555	338,075	<b>8,274,655</b>
Campaspe S	9,562,435	4,981,511	404,209	217,241	621,450	<b>15,165,396</b>
Cardinia S	11,754,120	3,289,440	473,902	141,346	615,248	<b>15,658,808</b>
Casey C	23,508,227	3,526,856	927,891	150,710	1,078,601	<b>28,113,684</b>
Central Goldfields S	3,543,143	1,570,147	143,510	65,367	208,877	<b>5,322,167</b>
Colac Otway S	5,183,150	3,256,184	215,289	140,828	356,117	<b>8,795,451</b>
Corangamite S	5,277,525	4,313,977	228,299	187,540	415,839	<b>10,007,341</b>
Darebin C	3,748,003	1,099,830	168,969	47,591	216,560	<b>5,064,393</b>
East Gippsland S	13,825,349	5,816,454	583,951	251,573	835,524	<b>20,477,327</b>
Frankston C	8,616,259	1,371,674	360,293	58,885	419,178	<b>10,407,111</b>
Gannawarra S	4,354,989	2,466,255	184,474	107,586	292,060	<b>7,113,304</b>
Glen Eira C	3,778,496	801,983	161,298	34,623	195,921	<b>4,776,400</b>
Glenelg S	6,221,015	4,265,656	266,297	185,390	451,687	<b>10,938,358</b>
Golden Plains S	4,679,874	2,640,662	200,703	115,012	315,715	<b>7,636,251</b>
Greater Bendigo C	16,939,983	4,363,100	713,055	187,181	900,236	<b>22,203,319</b>
Greater Dandenong C	10,990,522	1,948,820	480,650	83,366	564,016	<b>13,503,358</b>
Greater Geelong C	22,358,951	4,498,586	952,026	192,518	1,144,544	<b>28,002,081</b>
Greater Shepparton C	12,443,427	3,891,212	515,438	168,574	684,012	<b>17,018,651</b>
Hepburn S	4,159,222	1,915,722	177,852	83,083	260,935	<b>6,335,879</b>
Hindmarsh S	3,389,732	1,797,374	146,123	81,078	227,201	<b>5,414,307</b>
Hobsons Bay C	2,287,223	915,902	100,151	40,594	140,745	<b>3,343,870</b>
Horsham RC	4,898,888	2,717,871	212,314	117,777	330,091	<b>7,946,850</b>
Hume C	17,407,402	3,411,906	698,948	146,777	845,725	<b>21,665,033</b>
Indigo S	3,932,060	2,091,126	166,649	90,673	257,322	<b>6,280,508</b>
Kingston C	3,986,933	1,301,359	171,235	56,684	227,919	<b>5,516,211</b>
Knox C	7,193,768	1,433,872	308,385	61,910	370,295	<b>8,997,935</b>
Latrobe C	12,326,174	3,192,836	517,967	137,870	655,837	<b>16,174,847</b>
Loddon S	6,244,050	4,516,552	268,148	196,638	464,786	<b>11,225,388</b>

## 2023-24 Allocations

## Appendix 2

### B. Payments

	Financial Assistance Grants 2023-24		Adjustment 2022-23			Total Estimated Payment* 2023-24 (\$)
	General Purpose Grants (\$)	Local Roads Grants (\$)	General Purpose Grants (\$)	Local Roads Grants (\$)	Total (\$)	
Macedon Ranges S	6,667,307	2,722,686	277,872	117,097	394,969	9,784,962
Manningham C	3,150,816	1,048,254	131,976	45,142	177,118	4,376,188
Mansfield S	2,749,651	1,148,209	112,071	48,945	161,016	4,058,876
Maribyrnong C	2,380,404	738,005	104,103	31,814	135,917	3,254,326
Maroondah C	4,407,613	966,393	190,826	41,761	232,587	5,606,593
Melbourne C	3,984,564	893,321	176,621	38,540	215,161	5,093,046
Melton C	20,379,064	3,192,945	799,832	131,069	930,901	24,502,910
Merri-bek C	4,350,800	1,151,298	192,059	49,904	241,963	5,744,061
Mildura RC	13,554,742	5,160,450	569,505	222,402	791,907	19,507,099
Mitchell S	7,977,410	2,518,725	318,040	107,488	425,528	10,921,663
Moira S	8,678,989	4,803,496	364,528	208,967	573,495	14,055,980
Monash C	4,854,565	1,517,410	205,861	66,107	271,968	6,643,943
Moonee Valley C	3,065,746	872,250	134,529	37,596	172,125	4,110,121
Moorabool S	5,987,936	2,443,577	240,955	105,583	346,538	8,778,051
Mornington Peninsula S	4,228,580	3,083,474	175,587	132,721	308,308	7,620,362
Mount Alexander S	4,117,880	2,210,641	177,438	95,426	272,864	6,601,385
Moyne S	5,324,975	5,131,680	234,485	223,401	457,886	10,914,541
Murrindindi S	3,706,831	2,033,423	155,879	88,686	244,565	5,984,819
Nillumbik S	2,086,741	1,435,630	91,260	61,613	152,873	3,675,244
Northern Grampians S	5,763,549	3,576,982	246,734	157,460	404,194	9,744,725
Port Phillip C	2,588,908	525,319	116,554	22,820	139,374	3,253,601
Pyrenees S	4,052,070	2,632,028	172,155	114,337	286,492	6,970,590
Queenscliffe B	369,940	72,803	24,341	3,129	27,470	470,213
South Gippsland S	7,490,408	4,604,306	318,579	200,509	519,088	12,613,802
Southern Grampians S	5,314,589	3,798,839	231,559	164,882	396,441	9,509,869
Stonnington C	2,650,592	557,080	118,891	23,992	142,883	3,350,555
Strathbogie S	3,978,494	2,725,262	168,330	118,113	286,443	6,990,199
Surf Coast S	3,464,693	2,029,205	151,522	87,491	239,013	5,732,911
Swan Hill RC	5,801,309	2,820,617	236,406	120,472	356,878	8,978,804
Towong S	3,675,967	2,213,034	154,720	95,654	250,374	6,139,375
Wangaratta RC	6,016,515	2,990,151	252,619	130,060	382,679	9,389,345
Warrnambool C	4,392,675	816,292	187,130	34,733	221,863	5,430,830
Wellington S	11,178,522	5,965,005	469,242	259,803	729,045	17,872,572
West Wimmera S	4,221,942	2,877,706	179,921	125,361	305,282	7,404,930
Whitehorse C	4,296,297	1,322,072	182,975	55,683	238,658	5,857,027
Whittlesea C	15,188,068	2,969,140	629,386	126,111	755,497	18,912,705
Wodonga C	5,896,198	1,012,996	245,074	43,459	288,533	7,197,727
Wyndham C	21,389,397	3,344,755	839,485	139,856	979,341	25,713,493
Yarra C	2,296,747	496,490	103,587	21,576	125,163	2,918,400
Yarra Ranges S	12,822,247	4,069,932	548,375	175,487	723,862	17,616,041
Yarriambiack S	4,118,056	2,565,515	174,378	111,047	285,425	6,968,996
<b>Total</b>	<b>550,164,456</b>	<b>197,212,781</b>	<b>23,045,572</b>	<b>8,512,721</b>	<b>31,558,293</b>	<b>778,935,530</b>

## Appendix 3 2023-24 Comparative Grant Outcomes

	Estimated Resident Population (June 2022)	General Purpose Grants 2023-24		Local Road Lengths (June 2022) (kms)	Local Roads Grants 2023-24	
		* (\$)	per capita * (\$/head)		(\$)	per kilometre (\$/km)
Alpine S	13,578	3,340,685	246.04	685	1,342,640	1,960.1
Ararat RC	11,741	4,527,530	385.62	2,437	2,913,830	1,195.7
Ballarat C	115,847	14,264,351	123.13	1,473	3,116,323	2,115.6
Banyule C	127,268	3,173,131	24.93	545	1,173,065	2,152.4
Bass Coast S	41,741	6,663,021	159.63	968	1,803,604	1,863.2
Baw Baw S #	59,326	8,435,423	142.19	2,044	3,569,370	1,746.3
Bayside C	102,101	2,545,650	24.93	356	635,170	1,784.2
Benalla RC	14,450	3,426,842	237.15	1,330	1,815,194	1,364.7
Boroondara C	169,411	4,223,868	24.93	567	1,141,058	2,012.4
Brimbank C	193,146	13,396,139	69.36	894	2,153,808	2,409.2
Buloke S	6,110	4,842,124	792.49	5,381	3,094,456	575.1
Campaspe S	38,506	9,562,435	248.34	4,015	4,981,511	1,240.7
Cardinia S	123,020	11,754,120	95.55	1,600	3,289,440	2,055.9
Casey C	378,472	23,508,227	62.11	1,875	3,526,856	1,880.6
Central Goldfields S	13,501	3,543,143	262.44	1,296	1,570,147	1,211.5
Colac Otway S	22,177	5,183,150	233.72	1,623	3,256,184	2,006.3
Corangamite S	15,977	5,277,525	330.32	2,369	4,313,977	1,821.0
Darebin C	150,325	3,748,003	24.93	514	1,099,830	2,139.7
East Gippsland S #	48,887	13,720,349	280.65	2,980	5,816,454	1,951.8
Frankston C	141,002	8,616,259	61.11	703	1,371,674	1,951.2
Gannawarra S	10,528	4,354,989	413.66	2,257	2,466,255	1,092.7
Glen Eira C	151,548	3,778,496	24.93	433	801,983	1,852.2
Glenelg S	20,016	6,221,015	310.80	2,629	4,265,656	1,622.5
Golden Plains S	25,296	4,679,874	185.00	1,738	2,640,662	1,519.2
Greater Bendigo C	122,551	16,939,983	138.23	3,150	4,363,100	1,385.1
Greater Dandenong C	159,021	10,990,522	69.11	695	1,948,820	2,804.9
Greater Geelong C	276,116	22,358,951	80.98	2,402	4,498,586	1,872.9
Greater Shepparton C	68,873	12,443,427	180.67	2,545	3,891,212	1,529.0
Hepburn S	16,555	4,159,222	251.24	1,454	1,915,722	1,317.2
Hindmarsh S	5,602	3,389,732	605.09	3,025	1,797,374	594.2
Hobsons Bay C	91,736	2,287,223	24.93	431	915,902	2,125.1
Horsham RC	20,327	4,898,888	241.00	2,984	2,717,871	910.8
Hume C	252,723	17,407,402	68.88	1,448	3,411,906	2,355.9
Indigo S	17,407	3,932,060	225.89	1,571	2,091,126	1,330.7
Kingston C	159,908	3,986,933	24.93	604	1,301,359	2,154.6
Knox C	159,404	7,193,768	45.13	725	1,433,872	1,978.3
Latrobe C	77,606	12,326,174	158.83	1,648	3,192,836	1,937.4
Loddon S	7,729	6,244,050	807.87	4,745	4,516,552	951.9

# Includes natural disaster grants.

## 2023-24 Comparative Grant Outcomes

## Appendix 3

	Estimated Resident Population (June 2022)	General Purpose Grants 2023-24		Local Road Lengths (June 2022) (kms)	Local Roads Grants 2023-24	
		* (\$)	per capita * (\$/head)		(\$)	per kilometre (\$/km)
Macedon Ranges S	52,132	6,667,307	127.89	1,648	2,722,686	1,652.1
Manningham C	126,373	3,150,816	24.93	607	1,048,254	1,726.9
Mansfield S #	10,665	2,737,164	256.65	825	1,148,209	1,392.3
Maribyrnong C	87,393	2,380,404	27.24	308	738,005	2,393.6
Maroondah C	115,645	4,407,613	38.11	474	966,393	2,039.1
Melbourne C	159,813	3,984,564	24.93	243	893,321	3,674.0
Melton C	192,865	20,379,064	105.66	1,388	3,192,945	2,300.5
Merri-bek C	174,502	4,350,800	24.93	521	1,151,298	2,209.8
Mildura RC	57,156	13,554,742	237.15	5,228	5,160,450	987.1
Mitchell S	51,569	7,977,410	154.69	1,551	2,518,725	1,624.0
Moira S	30,540	8,678,989	284.18	3,654	4,803,496	1,314.6
Monash C	194,707	4,854,565	24.93	736	1,517,410	2,061.7
Moonee Valley C	122,961	3,065,746	24.93	411	872,250	2,122.3
Moorabool S #	38,484	5,952,936	154.69	1,535	2,443,577	1,592.3
Mornington Peninsula S	169,600	4,228,580	24.93	1,709	3,083,474	1,804.3
Mount Alexander S	20,292	4,117,880	202.93	1,426	2,210,641	1,550.5
Moyne S	17,458	5,324,975	305.02	2,746	5,131,680	1,869.1
Murrindindi S	15,345	3,706,831	241.57	1,204	2,033,423	1,688.2
Nillumbik S	63,030	2,086,741	33.11	776	1,435,630	1,850.9
Northern Grampians S	11,864	5,763,549	485.80	3,374	3,576,982	1,060.2
Port Phillip C	103,836	2,588,908	24.93	215	525,319	2,443.3
Pyrenees S	7,645	4,052,070	530.03	2,036	2,632,028	1,292.7
Queenscliffe B	3,206	369,940	115.39	43	72,803	1,693.1
South Gippsland S #	30,680	7,420,408	241.86	2,114	4,604,306	2,177.5
Southern Grampians S	16,374	5,314,589	324.57	2,988	3,798,839	1,271.4
Stonnington C	106,310	2,650,592	24.93	256	557,080	2,178.2
Strathbogie S	11,498	3,978,494	346.02	2,213	2,725,262	1,231.5
Surf Coast S	38,610	3,464,693	89.74	1,129	2,029,205	1,797.3
Swan Hill RC	`	5,801,309	273.56	3,441	2,820,617	819.7
Towong S	6,187	3,675,967	594.14	1,183	2,213,034	1,870.7
Wangaratta RC	29,882	6,016,515	201.34	1,892	2,990,151	1,580.4
Warrnambool C	35,520	4,392,675	123.67	342	816,292	2,386.8
Wellington S #	45,754	11,126,007	243.17	3,036	5,965,005	1,964.8
West Wimmera S	3,938	4,221,942	1072.10	2,822	2,877,706	1,019.7
Whitehorse C	172,316	4,296,297	24.93	637	1,322,072	2,075.5
Whittlesea C	236,764	15,188,068	64.15	1,385	2,969,140	2,143.8
Wodonga C	43,635	5,896,198	135.13	512	1,012,996	1,978.5
Wyndham C	308,623	21,389,397	69.31	1,743	3,344,755	1,919.0
Yarra C	92,118	2,296,747	24.93	216	496,490	2,298.6
Yarra Ranges S	157,339	12,822,247	81.49	1,761	4,069,932	2,310.9
Yarriambiack S	6,435	4,118,056	639.95	4,824	2,565,515	531.8
	<b>6,619,803</b>	<b>549,796,479</b>	<b>83.05</b>	<b>133,292</b>	<b>197,212,781</b>	<b>1,479.6</b>

\* Includes natural disaster grants.

## Appendix 4

## 2023-24 General Purpose Grants

### A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2022)	Modified Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Modified Population* (min 17,500)*	Modified Population* (min 20,000)	Modified Population* (no min)		
Alpine S	13,578	17,500	20,000	14,765	5,243	7,608
Ararat RC	11,741	17,500	20,000	11,778	4,652	5,386
Ballarat C	115,847	115,847	115,847	115,847	37,037	51,416
Banyule C	127,268	127,268	127,268	127,268	36,177	52,098
Bass Coast S	41,741	53,681	53,681	53,681	19,420	31,106
Baw Baw S	59,326	59,326	59,326	59,326	20,208	25,678
Bayside C	102,101	102,101	102,101	102,101	29,508	41,642
Benalla RC	14,450	17,500	20,000	14,450	6,744	7,360
Boroondara C	169,411	170,173	170,173	170,173	41,913	69,838
Brimbank C	193,146	193,146	193,146	193,146	54,930	68,771
Buloke S	6,110	17,500	20,000	6,401	2,898	3,393
Campaspe S	38,506	38,506	38,506	38,506	15,571	18,133
Cardinia S	123,020	123,020	123,020	123,020	26,174	45,102
Casey C	378,472	378,472	378,472	378,472	75,209	125,774
Central Goldfields S	13,501	17,500	20,000	13,574	7,027	7,172
Colac Otway S	22,177	24,481	24,481	24,481	8,570	12,772
Corangamite S	15,977	17,500	20,000	16,364	6,422	7,927
Darebin C	150,325	150,325	150,325	150,325	35,384	63,138
East Gippsland S	48,887	51,655	51,655	51,655	23,222	26,223
Frankston C	141,002	141,002	141,002	141,002	39,735	58,297
Gannawarra S	10,528	17,500	20,000	10,603	4,957	5,359
Glen Eira C	151,548	151,548	151,548	151,548	35,614	64,634
Glenelg S	20,016	20,472	20,472	20,472	8,655	10,376
Golden Plains S	25,296	25,296	25,296	25,296	6,709	9,604
Greater Bendigo C	122,551	122,551	122,551	122,551	40,763	53,571
Greater Dandenong C	159,021	159,021	159,021	159,021	43,022	56,547
Greater Geelong C	276,116	276,116	276,116	276,116	86,521	123,543
Greater Shepparton C	68,873	68,873	68,873	68,873	22,954	29,703
Hepburn S	16,555	18,039	20,000	18,039	7,232	9,636
Hindmarsh S	5,602	17,500	20,000	5,991	2,576	3,106
Hobsons Bay C	91,736	91,736	91,736	91,736	23,598	37,413
Horsham RC	20,327	20,327	20,327	20,327	7,159	9,780
Hume C	252,723	252,723	252,723	252,723	58,992	87,020
Indigo S	17,407	17,500	20,000	17,407	6,382	7,923
Kingston C	159,908	159,908	159,908	159,908	44,128	65,603
Knox C	159,404	159,404	159,404	159,404	44,574	60,671
Latrobe C	77,606	77,606	77,606	77,606	29,059	36,304
Loddon S	7,729	17,500	20,000	8,353	3,915	4,440

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2022)	Modified Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Modified Population* (min 17,500)*	Modified Population* (min 20,000)	Modified Population* (no min)		
Macedon Ranges S	52,132	52,132	52,132	52,132	15,143	20,763
Manningham C	126,373	126,373	126,373	126,373	39,286	49,668
Mansfield S	10,665	17,500	20,000	13,309	4,228	7,315
Maribyrnong C	87,393	88,500	88,500	88,500	16,316	37,800
Maroondah C	115,645	115,645	115,645	115,645	31,341	46,134
Melbourne C	159,813	180,797	180,797	180,797	17,514	96,945
Melton C	192,865	192,865	192,865	192,865	35,074	64,973
Merri-bek C	174,502	174,502	174,502	174,502	37,695	73,904
Mildura RC	57,156	57,156	57,156	57,156	19,877	26,175
Mitchell S	51,569	51,569	51,569	51,569	13,564	20,493
Moira S	30,540	31,394	31,394	31,394	13,162	15,176
Monash C	194,707	194,707	194,707	194,707	49,954	74,920
Moonee Valley C	122,961	122,961	122,961	122,961	31,506	52,324
Moorabool S	38,484	38,484	38,484	38,484	10,977	16,176
Mornington Peninsula S	169,600	193,571	193,571	193,571	66,106	93,909
Mount Alexander S	20,292	20,475	20,475	20,475	8,585	10,179
Moyne S	17,458	18,673	20,000	18,673	5,912	8,650
Murrindindi S	15,345	17,500	20,000	16,575	6,409	8,574
Nillumbik S	63,030	63,030	63,030	63,030	16,322	21,827
Northern Grampians S	11,864	17,500	20,000	12,187	5,550	6,440
Port Phillip C	103,836	109,650	109,650	109,650	21,709	58,519
Pyrenees S	7,645	17,500	20,000	8,081	3,382	3,936
Queenscliffe B	3,206	17,500	20,000	4,412	1,963	3,045
South Gippsland S	30,680	34,362	34,362	34,362	12,327	17,246
Southern Grampians S	16,374	17,500	20,000	16,596	6,665	8,423
Stonnington C	106,310	111,376	111,376	111,376	23,701	55,329
Strathbogie S	11,498	17,500	20,000	11,983	5,433	6,330
Surf Coast S	38,610	45,895	45,895	45,895	11,412	21,961
Swan Hill RC	21,207	21,207	21,207	21,207	7,128	10,005
Towong S	6,187	17,500	20,000	6,425	2,786	3,169
Wangaratta RC	29,882	29,882	29,882	29,882	11,447	13,881
Warrnambool C	35,520	35,520	35,520	35,520	12,098	15,929
Wellington S	45,754	49,183	49,183	49,183	17,428	23,845
West Wimmera S	3,938	17,500	20,000	4,237	1,773	2,359
Whitehorse C	172,316	172,316	172,316	172,316	45,197	70,040
Whittlesea C	236,764	236,764	236,764	236,764	54,527	82,524
Wodonga C	43,635	43,635	43,635	43,635	13,273	18,374
Wyndham C	308,623	308,623	308,623	308,623	45,708	106,927
Yarra C	92,118	94,787	94,787	94,787	16,819	46,195
Yarra Ranges S	157,339	157,339	157,339	157,339	44,224	60,911
Yarriambiack S	6,435	17,500	20,000	6,838	3,256	3,575
	<b>6,619,803</b>	<b>6,855,995</b>	<b>6,909,283</b>	<b>6,726,324</b>	<b>1,779,631</b>	<b>2,788,939</b>

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.





# 2023-24 General Purpose Grants

# Appendix 4

## B. Statewide Average Expenditure & Revenue Data

Function Major Cost Drivers	Function Summary				
	Unit	Expenditure		Revenue	
		Statewide Actual Expenditure (\$)	Statewide Average Expenditure per unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue per unit (\$/unit)
<b>Governance</b> Modified Population* (min 20,000)	6,909,283	485,368,113	70.25	20,707,542	3.00
<b>Family &amp; Community Services</b> Population	6,619,803	998,159,369	150.78	292,741,207	44.22
<b>Aged &amp; Disabled Services</b> Pop. >60 yrs + Disabled Pensioners + Carers	1,779,631	537,849,937	302.23	254,386,693	142.94
<b>Recreation &amp; Culture</b> Modified Population*	6,726,324	2,418,213,404	359.51	55,713,801	8.28
<b>Waste Management</b> No. of Dwellings	2,788,939	1,351,614,875	484.63	715,734	0.26
<b>Traffic &amp; Street Management</b> Modified Population*	6,726,324	945,552,886	140.57	25,126,148	3.74
<b>Environment</b> Modified Population* (min 17,500)	6,855,995	603,644,375	88.05	8,485,774	1.24
<b>Business &amp; Economic Services</b> Modified Population* (min 17,500)	6,855,995	1,026,321,176	149.70	19,031,668	2.78
<b>Local Roads &amp; Bridges</b>		1,428,538,860		170,836,343	
	<b>45,262,294</b>	<b>9,795,262,993</b>		<b>847,744,911</b>	

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk (Fire & Flood) Rating
	No.	No./ Pop >60 +Disabled +Carers (%)	ERP (p) June 2022	
Alpine S	1,928	36.8	13,578	45.7
Ararat RC	1,719	36.9	11,741	18.3
Ballarat C	13,168	35.6	115,847	15.3
Banyule C	11,376	31.4	127,268	1.7
Bass Coast S	7,031	36.2	41,741	15.0
Baw Baw S	7,165	35.5	59,326	11.3
Bayside C	6,641	22.5	102,101	
Benalla RC	2,562	38.0	14,450	63.5
Boroondara C	8,226	19.6	169,411	1.2
Brimbank C	20,995	38.2	193,146	0.8
Buloke S	1,002	34.6	6,110	25.5
Campaspe S	5,948	38.2	38,506	24.9
Cardinia S	9,022	34.5	123,020	29.7
Casey C	24,502	32.6	378,472	5.2
Central Goldfields S	3,001	42.7	13,501	65.5
Colac Otway S	2,894	33.8	22,177	35.4
Corangamite S	2,165	33.7	15,977	22.8
Darebin C	13,576	38.4	150,325	1.4
East Gippsland S	9,449	40.7	48,887	27.5
Frankston C	14,453	36.4	141,002	11.4
Gannawarra S	2,011	40.6	10,528	37.6
Glen Eira C	10,503	29.5	151,548	
Glenelg S	3,051	35.3	20,016	37.4
Golden Plains S	2,184	32.6	25,296	42.6
Greater Bendigo C	14,755	36.2	122,551	20.8
Greater Dandenong C	16,929	39.3	159,021	1.4
Greater Geelong C	31,705	36.6	276,116	10.1
Greater Shepparton C	7,920	34.5	68,873	45.3
Hepburn S	2,501	34.6	16,555	43.9
Hindmarsh S	937	36.4	5,602	13.3
Hobsons Bay C	8,644	36.6	91,736	0.7
Horsham RC	2,488	34.8	20,327	17.1
Hume C	17,681	30.0	252,723	0.8
Indigo S	2,189	34.3	17,407	30.2
Kingston C	16,565	37.5	159,908	3.7
Knox C	16,289	36.5	159,404	5.1
Latrobe C	10,404	35.8	77,606	11.0
Loddon S	1,278	32.6	7,729	55.7

## C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No. (Census 2021)	No./ ERP (p) (%)	% Pop with Low English Proficiency + New Arrivals	
Alpine S	129	0.9	1.2	21.33
Ararat RC	230	1.9	1.5	7.85
Ballarat C	2,094	1.8	0.9	0.67
Banyule C	871	0.7	3.5	
Bass Coast S	464	1.1	0.8	20.22
Baw Baw S	728	1.3	1.0	10.07
Bayside C	263	0.3	2.5	
Benalla RC	277	1.9	0.8	4.51
Boroondara C	440	0.3	6.0	
Brimbank C	855	0.4	16.3	
Buloke S	96	1.6	0.7	34.62
Campaspe S	1,169	3.0	0.8	18.74
Cardinia S	1,145	1.0	3.1	10.52
Casey C	2,400	0.7	8.2	0.32
Central Goldfields S	303	2.2	0.3	5.15
Colac Otway S	315	1.4	2.5	12.04
Corangamite S	204	1.3	0.8	19.17
Darebin C	1,441	1.0	7.1	
East Gippsland S	1,684	3.5	0.8	32.72
Frankston C	1,803	1.3	1.8	
Gannawarra S	264	2.5	0.3	15.27
Glen Eira C	413	0.3	5.2	
Glenelg S	575	2.9	0.2	16.78
Golden Plains S	377	1.5	0.3	14.71
Greater Bendigo C	2,738	2.3	1.6	3.33
Greater Dandenong C	614	0.4	20.7	
Greater Geelong C	3,562	1.3	2.1	6.83
Greater Shepparton C	2,687	3.9	5.1	4.66
Hepburn S	181	1.1	0.5	13.35
Hindmarsh S	88	1.5	2.6	24.03
Hobsons Bay C	628	0.7	5.0	
Horsham RC	359	1.8	1.0	3.87
Hume C	1,864	0.8	11.2	4.25
Indigo S	277	1.6	0.3	20.98
Kingston C	723	0.5	4.9	
Knox C	1,025	0.6	5.9	0.00
Latrobe C	1,663	2.2	1.2	11.98
Loddon S	173	2.2	0.3	28.24

## Appendix 4

## 2023-24 General Purpose Grants

### C. Cost Adjustors – Raw Data

	Population Growth			Population Under 6 years	
	ERP (r) June 2019	ERP (p) June 2022	Growth (%)	No.	No. / ERP(p) 2021 (%)
Alpine S	13,279	13,578	2.3	685	5.0
Ararat RC	11,845	11,741	-0.9	697	5.9
Ballarat C	109,505	115,847	5.8	8,424	7.3
Banyule C	131,631	127,268	-3.3	8,666	6.8
Bass Coast S	36,320	41,741	14.9	2,489	6.0
Baw Baw S	53,486	59,326	10.9	4,540	7.7
Bayside C	106,862	102,101	-4.5	5,557	5.4
Benalla RC	14,037	14,450	2.9	812	5.6
Boroondara C	183,199	169,411	-7.5	8,201	4.8
Brimbank C	209,523	193,146	-7.8	13,210	6.8
Buloke S	6,124	6,110	-0.2	345	5.6
Campaspe S	37,622	38,506	2.3	2,431	6.3
Cardinia S	112,159	123,020	9.7	11,752	9.6
Casey C	353,872	378,472	7.0	35,709	9.4
Central Goldfields S	13,186	13,501	2.4	692	5.1
Colac Otway S	21,564	22,177	2.8	1,457	6.6
Corangamite S	16,020	15,977	-0.3	928	5.8
Darebin C	164,184	150,325	-8.4	8,898	5.9
East Gippsland S	47,316	48,887	3.3	2,803	5.7
Frankston C	142,643	141,002	-1.2	10,577	7.5
Gannawarra S	10,472	10,528	0.5	619	5.9
Glen Eira C	156,511	151,548	-3.2	9,560	6.3
Glenelg S	19,674	20,016	1.7	1,172	5.9
Golden Plains S	23,722	25,296	6.6	2,038	8.1
Greater Bendigo C	118,093	122,551	3.8	8,913	7.3
Greater Dandenong C	168,201	159,021	-5.5	11,568	7.3
Greater Geelong C	258,934	276,116	6.6	19,537	7.1
Greater Shepparton C	66,498	68,873	3.6	5,300	7.7
Hepburn S	15,975	16,555	3.6	847	5.1
Hindmarsh S	5,588	5,602	0.3	341	6.1
Hobsons Bay C	97,751	91,736	-6.2	6,831	7.4
Horsham RC	19,921	20,327	2.0	1,474	7.2
Hume C	233,471	252,723	8.2	24,168	9.6
Indigo S	16,701	17,407	4.2	1,074	6.2
Kingston C	165,782	159,908	-3.5	10,477	6.6
Knox C	164,538	159,404	-3.1	10,436	6.5
Latrobe C	75,561	77,606	2.7	5,425	7.0
Loddon S	7,504	7,729	3.0	407	5.3

## C. Cost Adjustors – Raw Data

	Regional Services			Remoteness
	Population (June 2022)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Alpine S	13,578	4,598	33.7	3.25
Ararat RC	11,741	3,090	26.0	2.55
Ballarat C	115,847	45,505	40.0	0.47
Banyule C	127,268	38,206	30.3	
Bass Coast S	41,741	9,045	22.2	1.29
Baw Baw S	59,326	12,948	22.4	1.74
Bayside C	102,101	26,096	25.8	
Benalla RC	14,450	3,276	22.5	2.03
Boroondara C	169,411	65,423	39.0	
Brimbank C	193,146	40,761	20.9	
Buloke S	6,110	1,236	20.0	4.64
Campaspe S	38,506	9,543	24.6	1.75
Cardinia S	123,020	19,285	16.3	0.43
Casey C	378,472	56,611	15.5	0.06
Central Goldfields S	13,501	2,900	21.5	1.52
Colac Otway S	22,177	5,840	26.0	2.05
Corangamite S	15,977	3,171	19.7	2.41
Darebin C	150,325	39,964	26.9	
East Gippsland S	48,887	11,518	23.6	5.21
Frankston C	141,002	35,770	25.7	
Gannawarra S	10,528	1,873	17.5	3.39
Glen Eira C	151,548	33,927	22.8	
Glenelg S	20,016	4,382	21.7	3.37
Golden Plains S	25,296	2,265	10.0	1.29
Greater Bendigo C	122,551	48,588	40.0	0.94
Greater Dandenong C	159,021	49,981	31.6	
Greater Geelong C	276,116	108,423	40.0	0.43
Greater Shepparton C	68,873	27,364	40.0	1.43
Hepburn S	16,555	3,758	22.6	1.07
Hindmarsh S	5,602	1,065	18.7	5.62
Hobsons Bay C	91,736	19,610	21.5	
Horsham RC	20,327	8,172	40.0	3.79
Hume C	252,723	46,890	19.2	0.08
Indigo S	17,407	2,927	16.9	1.44
Kingston C	159,908	45,263	28.6	
Knox C	159,404	39,953	25.1	
Latrobe C	77,606	30,927	40.0	1.18
Loddon S	7,729	946	12.2	2.73

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## 2023-24 General Purpose Grants

### C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism	
		4 Year Average (visits)	4 Year Average (per capita)
Alpine S	1,028	2,380,361	179.3
Ararat RC	955	443,990	37.5
Ballarat C	986	3,307,447	30.2
Banyule C	1,058	2,257,865	17.2
Bass Coast S	993	4,022,041	110.7
Baw Baw S	1,003	1,216,465	22.7
Bayside C	1,090	1,151,254	10.8
Benalla RC	968	494,866	35.3
Boroondara C	1,090	2,875,030	15.7
Brimbank C	912	1,644,876	7.9
Buloke S	975	143,500	23.4
Campaspe S	965	1,927,133	51.2
Cardinia S	1,021	1,242,559	11.1
Casey C	995	2,802,295	7.9
Central Goldfields S	898	374,000	28.4
Colac Otway S	973	1,702,058	78.9
Corangamite S	985	601,583	37.6
Darebin C	1,018	2,009,795	12.2
East Gippsland S	963	2,934,616	62.0
Frankston C	1,003	1,735,585	12.2
Gannawarra S	952	317,000	30.3
Glen Eira C	1,075	2,466,828	15.8
Glenelg S	952	679,333	34.5
Golden Plains S	1,040	275,000	11.6
Greater Bendigo C	985	3,399,264	28.8
Greater Dandenong C	887	2,156,644	12.8
Greater Geelong C	1,007	6,762,425	26.1
Greater Shepparton C	944	1,934,904	29.1
Hepburn S	1,006	1,587,025	99.3
Hindmarsh S	940	144,402	25.8
Hobsons Bay C	1,021	1,185,065	12.1
Horsham RC	990	749,732	37.6
Hume C	941	2,183,296	9.4
Indigo S	1,029	831,996	49.8
Kingston C	1,044	1,413,075	8.5
Knox C	1,042	1,755,298	10.7
Latrobe C	931	1,565,155	20.7
Loddon S	948	283,500	37.8

## C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk
	No.	No. / Pop >60 +Disabled +Carers (%)	ERP (p) June 2022	(Fire & Flood) Rating
Macedon Ranges S	4,760	31.4	52,132	29.0
Manningham C	12,146	30.9	126,373	12.5
Mansfield S	1,387	32.8	10,665	55.3
Maribyrnong C	5,553	34.0	87,393	2.2
Maroondah C	11,214	35.8	115,645	4.5
Melbourne C	3,631	20.7	159,813	0.7
Melton C	10,633	30.3	192,865	2.6
Merri-bek C	14,431	38.3	174,502	0.5
Mildura RC	7,069	35.6	57,156	4.4
Mitchell S	4,482	33.0	51,569	20.3
Moirā S	5,400	41.0	30,540	29.5
Monash C	16,912	33.9	194,707	0.3
Moonee Valley C	10,955	34.8	122,961	0.9
Moorabool S	3,642	33.2	38,484	28.1
Mornington Peninsula S	23,691	35.8	169,600	17.2
Mount Alexander S	3,200	37.3	20,292	19.1
Moyne S	1,843	31.2	17,458	16.7
Murrindindi S	2,148	33.5	15,345	37.4
Nillumbik S	4,132	25.3	63,030	29.0
Northern Grampians S	1,978	35.6	11,864	57.0
Port Phillip C	5,468	25.2	103,836	
Pyrenees S	1,277	37.8	7,645	61.9
Queenscliffe B	491	25.0	3,206	54.5
South Gippsland S	4,389	35.6	30,680	14.4
Southern Grampians S	2,319	34.8	16,374	16.3
Stonnington C	5,371	22.7	106,310	3.9
Strathbogie S	1,994	36.7	11,498	64.5
Surf Coast S	2,929	25.7	38,610	46.5
Swan Hill RC	2,455	34.4	21,207	2.5
Towong S	918	33.0	6,187	24.3
Wangaratta RC	4,341	37.9	29,882	19.2
Warrnambool C	4,622	38.2	35,520	7.6
Wellington S	6,332	36.3	45,754	42.4
West Wimmera S	557	31.4	3,938	61.9
Whitehorse C	15,013	33.2	172,316	0.6
Whittlesea C	19,581	35.9	236,764	2.1
Wodonga C	4,754	35.8	43,635	7.8
Wyndham C	12,837	28.1	308,623	3.1
Yarra C	4,554	27.1	92,118	5.7
Yarra Ranges S	15,753	35.6	157,339	40.6
Yarriambiack S	1,073	33.0	6,435	7.1
	<b>601,092</b>	<b>33.8</b>	<b>6,619,803</b>	

## Appendix 4

## 2023-24 General Purpose Grants

### C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No. (Census 2021)	No./ ERP (p) (%)	% Pop with Low English Proficiency + New Arrivals	
Macedon Ranges S	481	0.9	0.7	21.31
Manningham C	303	0.2	10.5	0.28
Mansfield S	109	1.0	0.4	12.10
Maribyrnong C	637	0.7	9.5	
Maroondah C	735	0.6	5.2	
Melbourne C	768	0.5	9.5	
Melton C	2,128	1.2	6.2	11.11
Merri-bek C	1,088	0.6	5.9	
Mildura RC	2,619	4.6	5.4	14.30
Mitchell S	1,073	2.2	1.9	22.40
Moira S	644	2.1	1.7	24.90
Monash C	522	0.3	11.5	
Moonee Valley C	571	0.5	4.6	
Moorabool S	550	1.5	1.1	19.05
Mornington Peninsula S	1,723	1.0	0.6	7.60
Mount Alexander S	265	1.3	0.3	6.21
Moyne S	303	1.7	0.3	20.78
Murrindindi S	256	1.7	0.3	26.61
Nillumbik S	375	0.6	1.0	1.10
Northern Grampians S	226	1.9	1.9	21.16
Port Phillip C	505	0.5	2.9	
Pyrenees S	143	1.9	0.1	18.62
Queenscliffe B	11	0.3	0.3	
South Gippsland S	357	1.2	0.6	16.73
Southern Grampians S	390	2.4	0.4	10.83
Stonnington C	373	0.4	3.6	
Strathbogie S	217	1.9	0.9	19.47
Surf Coast S	238	0.6	0.4	9.11
Swan Hill RC	962	4.5	9.0	23.83
Towong S	115	1.8	0.3	32.25
Wangaratta RC	567	1.9	0.9	5.69
Warrnambool C	707	2.0	1.7	0.48
Wellington S	932	2.0	0.7	21.05
West Wimmera S	45	1.1	0.2	32.64
Whitehorse C	521	0.3	11.7	
Whittlesea C	2,279	1.0	8.4	0.53
Wodonga C	1,477	3.4	2.0	1.00
Wyndham C	2,508	0.9	8.6	0.10
Yarra C	512	0.6	4.6	
Yarra Ranges S	1,711	1.1	1.6	9.66
Yarriambiack S	114	1.7	0.4	24.30
	<b>65,182</b>	<b>1.0</b>		



## C. Cost Adjustors – Raw Data

	Population Growth			Population Under 6 years	
	ERP (r) June 2019	ERP (p) June 2022	Growth (%)	No.	No. / ERP(p) 2021 (%)
Macedon Ranges S	50,231	52,132	3.8	3,783	7.3
Manningham C	127,573	126,373	-0.9	7,161	5.7
Mansfield S	9,446	10,665	12.9	578	5.4
Maribyrnong C	93,448	87,393	-6.5	5,660	6.5
Maroondah C	118,558	115,645	-2.5	8,389	7.3
Melbourne C	178,955	159,813	-10.7	4,931	3.1
Melton C	164,895	192,865	17.0	19,499	10.1
Merri-bek C	185,767	174,502	-6.1	11,217	6.4
Mildura RC	55,777	57,156	2.5	4,216	7.4
Mitchell S	46,082	51,569	11.9	4,507	8.7
Moira S	29,925	30,540	2.1	1,880	6.2
Monash C	202,847	194,707	-4.0	10,645	5.5
Moonee Valley C	130,294	122,961	-5.6	7,352	6.0
Moorabool S	35,049	38,484	9.8	3,061	8.0
Mornington Peninsula S	167,636	169,600	1.2	9,998	5.9
Mount Alexander S	19,754	20,292	2.7	1,035	5.1
Moyne S	16,953	17,458	3.0	1,208	6.9
Murrindindi S	14,570	15,345	5.3	845	5.5
Nillumbik S	65,094	63,030	-3.2	3,992	6.3
Northern Grampians S	11,402	11,864	4.1	738	6.2
Port Phillip C	115,601	103,836	-10.2	4,781	4.6
Pyrenees S	7,472	7,645	2.3	399	5.2
Queenscliffe B	2,940	3,206	9.0	109	3.4
South Gippsland S	29,914	30,680	2.6	1,826	6.0
Southern Grampians S	16,100	16,374	1.7	1,070	6.5
Stonnington C	117,768	106,310	-9.7	4,475	4.2
Strathbogie S	10,781	11,498	6.7	650	5.7
Surf Coast S	33,456	38,610	15.4	3,033	7.9
Swan Hill RC	20,649	21,207	2.7	1,685	7.9
Towong S	6,040	6,187	2.4	365	5.9
Wangaratta RC	29,187	29,882	2.4	1,923	6.4
Warrnambool C	35,181	35,520	1.0	2,293	6.5
Wellington S	44,380	45,754	3.1	2,988	6.5
West Wimmera S	3,841	3,938	2.5	297	7.5
Whitehorse C	178,739	172,316	-3.6	9,621	5.6
Whittlesea C	230,238	236,764	2.8	20,612	8.7
Wodonga C	42,083	43,635	3.7	3,384	7.8
Wyndham C	270,487	308,623	14.1	34,797	11.3
Yarra C	101,495	92,118	-9.2	4,083	4.4
Yarra Ranges S	159,462	157,339	-1.3	11,521	7.3
Yarriambiack S	6,639	6,435	-3.1	349	5.4
<b>6,595,983</b>	<b>6,619,803</b>	<b>0.4</b>	<b>470,020</b>	<b>7.1</b>	

## Appendix 4

## 2023-24 General Purpose Grants

### C. Cost Adjustors – Raw Data

	Regional Services			Remoteness
	Population (June 2022)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Macedon Ranges S	52,132	10,835	21.1	0.86
Manningham C	126,373	25,690	20.6	0.03
Mansfield S	10,665	3,082	29.3	3.27
Maribyrnong C	87,393	30,520	35.8	
Maroondah C	115,645	30,901	26.9	
Melbourne C	159,813	52,365	35.0	
Melton C	192,865	25,108	14.0	0.14
Merri-bek C	174,502	33,110	19.3	
Mildura RC	57,156	22,789	40.0	5.31
Mitchell S	51,569	9,425	19.1	1.11
Moira S	30,540	5,881	19.3	1.99
Monash C	194,707	78,955	41.5	
Moonee Valley C	122,961	31,499	25.9	
Moorabool S	38,484	6,055	16.1	0.82
Mornington Peninsula S	169,600	41,586	24.6	0.14
Mount Alexander S	20,292	4,684	23.1	1.02
Moyne S	17,458	2,345	13.5	2.47
Murrindindi S	15,345	2,806	18.5	1.84
Nillumbik S	63,030	11,162	17.7	0.25
Northern Grampians S	11,864	2,886	24.2	2.91
Port Phillip C	103,836	35,680	35.0	
Pyrenees S	7,645	1,084	14.1	1.85
Queenscliffe B	3,206	1,238	37.8	0.51
South Gippsland S	30,680	6,204	20.3	2.23
Southern Grampians S	16,374	4,585	27.6	3.45
Stonnington C	106,310	36,646	35.0	
Strathbogie S	11,498	2,106	18.4	1.84
Surf Coast S	38,610	8,509	22.6	0.98
Swan Hill RC	21,207	5,333	24.9	4.54
Towong S	6,187	1,156	18.6	3.38
Wangaratta RC	29,882	9,267	31.1	2.30
Warrnambool C	35,520	14,162	40.0	1.44
Wellington S	45,754	10,972	24.0	3.04
West Wimmera S	3,938	666	16.6	5.36
Whitehorse C	172,316	59,393	35.1	
Whittlesea C	236,764	42,678	18.6	0.20
Wodonga C	43,635	17,301	40.0	0.89
Wyndham C	308,623	51,143	17.5	0.19
Yarra C	92,118	31,540	35.0	
Yarra Ranges S	157,339	28,971	18.6	1.07
Yarriambiack S	6,435	1,315	20.1	4.97
	<b>6,619,803</b>	<b>1,712,733</b>	<b>26.4</b>	

## C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism	
		4 Year Average (visits)	4 Year Average (per capita)
Macedon Ranges S	1,063	1,452,314	28.9
Manningham C	1,056	1,669,632	13.1
Mansfield S	1,028	1,597,852	169.2
Maribyrnong C	1,010	1,745,059	18.7
Maroondah C	1,041	1,035,596	8.7
Melbourne C	1,017	42,937,310	239.9
Melton C	985	1,149,947	7.0
Merri-bek C	1,027	2,850,538	15.3
Mildura RC	940	2,129,557	38.2
Mitchell S	1,000	907,373	19.7
Moira S	958	1,536,496	51.3
Monash C	1,042	5,333,031	26.3
Moonee Valley C	1,041	1,695,535	13.0
Moorabool S	1,017	598,989	17.1
Mornington Peninsula S	1,038	7,977,744	47.6
Mount Alexander S	1,007	834,942	42.3
Moyne S	1,029	729,355	43.0
Murrindindi S	1,005	1,206,885	82.8
Nillumbik S	1,093	550,830	8.5
Northern Grampians S	951	1,035,868	90.8
Port Phillip C	1,061	3,599,218	31.1
Pyrenees S	959	338,250	45.3
Queenscliffe B	1,082	716,447	243.7
South Gippsland S	1,003	1,700,202	56.8
Southern Grampians S	994	558,509	34.7
Stonnington C	1,084	3,431,380	29.1
Strathbogie S	982	464,500	43.1
Surf Coast S	1,086	3,744,050	111.9
Swan Hill RC	941	1,016,732	49.2
Towong S	1,001	271,000	44.9
Wangaratta RC	988	1,221,669	41.9
Warrnambool C	995	1,962,963	55.8
Wellington S	973	1,706,650	38.5
West Wimmera S	991	164,750	42.9
Whitehorse C	1,043	4,181,719	23.4
Whittlesea C	990	1,354,864	5.9
Wodonga C	973	651,641	15.5
Wyndham C	1,006	3,759,851	13.9
Yarra C	1,046	2,361,853	23.3
Yarra Ranges S	1,041	3,727,239	23.4
Yarriambiack S	946	275,500	41.5
		<b>181,141,095</b>	<b>27.5</b>

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Aged Pensioners	Economies of Scale				Environmental Risk (Fire & Flood)	
	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	No. of Dwellings	Modified Pop* (min 17,500)
Alpine S	1.081	1.249	1.241	1.239	1.247	1.230	1.464
Ararat RC	1.085	1.252	1.244	1.242	1.250	1.233	1.103
Ballarat C	1.048	1.077	1.070	1.068	1.075	1.060	1.064
Banyule C	0.937	1.057	1.050	1.048	1.056	1.041	0.885
Bass Coast S	1.065	1.202	1.194	1.192	1.200	1.183	1.060
Baw Baw S	1.045	1.172	1.164	1.162	1.170	1.154	1.011
Bayside C	0.697	1.100	1.093	1.091	1.098	1.083	0.862
Benalla RC	1.113	1.248	1.240	1.237	1.246	1.229	1.698
Boroondara C	0.620	0.986	0.980	0.978	0.985	0.971	0.878
Brimbank C	1.119	0.946	0.940	0.938	0.945	0.932	0.873
Buloke S	1.021	1.262	1.254	1.251	1.260	1.243	1.198
Campaspe S	1.119	1.207	1.199	1.197	1.205	1.189	1.190
Cardinia S	1.019	1.065	1.058	1.056	1.063	1.048	1.253
Casey C	0.968	0.633	0.629	0.628	0.632	0.624	0.931
Central Goldfields S	1.240	1.249	1.241	1.239	1.247	1.230	1.724
Colac Otway S	1.000	1.235	1.227	1.224	1.233	1.216	1.328
Corangamite S	0.998	1.245	1.237	1.235	1.243	1.226	1.162
Darebin C	1.123	1.018	1.012	1.010	1.017	1.003	0.881
East Gippsland S	1.186	1.190	1.182	1.180	1.188	1.171	1.224
Frankston C	1.070	1.034	1.027	1.025	1.032	1.018	1.012
Gannawarra S	1.182	1.254	1.246	1.244	1.252	1.235	1.357
Glen Eira C	0.885	1.016	1.010	1.008	1.015	1.001	0.862
Glenelg S	1.040	1.238	1.230	1.228	1.236	1.219	1.355
Golden Plains S	0.967	1.229	1.221	1.219	1.227	1.211	1.423
Greater Bendigo C	1.065	1.065	1.058	1.056	1.064	1.049	1.136
Greater Dandenong C	1.150	1.004	0.997	0.995	1.002	0.988	0.881
Greater Geelong C	1.077	0.806	0.801	0.799	0.805	0.794	0.995
Greater Shepparton C	1.020	1.156	1.148	1.146	1.154	1.138	1.459
Hepburn S	1.022	1.244	1.236	1.234	1.242	1.225	1.440
Hindmarsh S	1.070	1.263	1.254	1.252	1.261	1.243	1.037
Hobsons Bay C	1.077	1.117	1.110	1.108	1.115	1.100	0.871
Horsham RC	1.026	1.238	1.230	1.227	1.236	1.219	1.087
Hume C	0.898	0.846	0.840	0.839	0.844	0.833	0.873
Indigo S	1.014	1.243	1.235	1.232	1.241	1.224	1.260
Kingston C	1.101	1.002	0.996	0.994	1.001	0.987	0.911
Knox C	1.074	1.003	0.997	0.995	1.001	0.988	0.929
Latrobe C	1.054	1.141	1.134	1.132	1.139	1.124	1.007
Loddon S	0.970	1.259	1.251	1.249	1.257	1.240	1.595

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Indigenous Population		Language			
	Population	Modified Pop* (min 20,000)	Population	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years
Alpine S	0.989	0.986	0.824	0.829	0.825	0.843
Ararat RC	1.183	1.179	0.835	0.841	0.836	0.854
Ballarat C	1.164	1.161	0.812	0.818	0.814	0.831
Banyule C	0.939	0.936	0.909	0.915	0.911	0.930
Bass Coast S	1.027	1.024	0.806	0.812	0.807	0.825
Baw Baw S	1.051	1.047	0.814	0.820	0.816	0.833
Bayside C	0.855	0.852	0.873	0.879	0.874	0.893
Benalla RC	1.177	1.174	0.807	0.813	0.809	0.826
Boroondara C	0.855	0.853	1.004	1.011	1.006	1.028
Brimbank C	0.890	0.887	1.397	1.407	1.400	1.429
Buloke S	1.108	1.105	0.802	0.807	0.803	0.820
Campaspe S	1.395	1.390	0.808	0.814	0.810	0.827
Cardinia S	0.994	0.991	0.893	0.899	0.895	0.914
Casey C	0.933	0.930	1.086	1.094	1.088	1.111
Central Goldfields S	1.244	1.240	0.786	0.792	0.788	0.804
Colac Otway S	1.079	1.076	0.873	0.879	0.874	0.893
Corangamite S	1.052	1.049	0.805	0.811	0.807	0.824
Darebin C	0.994	0.991	1.044	1.052	1.046	1.069
East Gippsland S	1.480	1.476	0.805	0.811	0.807	0.824
Frankston C	1.057	1.054	0.846	0.852	0.847	0.865
Gannawarra S	1.288	1.284	0.788	0.794	0.790	0.807
Glen Eira C	0.858	0.856	0.975	0.982	0.977	0.998
Glenelg S	1.362	1.358	0.785	0.790	0.786	0.803
Golden Plains S	1.099	1.096	0.787	0.792	0.788	0.805
Greater Bendigo C	1.245	1.241	0.837	0.843	0.839	0.856
Greater Dandenong C	0.880	0.877	1.563	1.574	1.566	1.599
Greater Geelong C	1.061	1.058	0.856	0.862	0.857	0.875
Greater Shepparton C	1.573	1.568	0.972	0.978	0.973	0.994
Hepburn S	1.017	1.014	0.796	0.801	0.797	0.814
Hindmarsh S	1.106	1.103	0.874	0.880	0.875	0.894
Hobsons Bay C	0.939	0.936	0.965	0.972	0.966	0.987
Horsham RC	1.148	1.144	0.814	0.820	0.816	0.833
Hume C	0.954	0.951	1.201	1.209	1.203	1.229
Indigo S	1.116	1.113	0.789	0.795	0.791	0.808
Kingston C	0.894	0.891	0.963	0.970	0.965	0.985
Knox C	0.930	0.927	1.000	1.007	1.002	1.023
Latrobe C	1.225	1.221	0.824	0.830	0.825	0.843
Loddon S	1.240	1.236	0.790	0.795	0.791	0.808

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Dispersion					
	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years	No. of Dwellings
Alpine S	1.442	1.427	1.423	1.439	1.402	1.426
Ararat RC	1.094	1.083	1.080	1.092	1.064	1.082
Ballarat C	0.909	0.900	0.898	0.907	0.884	0.899
Banyule C	0.892	0.883	0.881	0.890	0.867	0.882
Bass Coast S	1.413	1.399	1.395	1.410	1.374	1.397
Baw Baw S	1.151	1.140	1.137	1.149	1.119	1.139
Bayside C	0.892	0.883	0.881	0.890	0.867	0.882
Benalla RC	1.008	0.998	0.995	1.006	0.980	0.997
Boroondara C	0.892	0.883	0.881	0.890	0.867	0.882
Brimbank C	0.892	0.883	0.881	0.890	0.867	0.882
Buloke S	1.784	1.766	1.761	1.780	1.734	1.764
Campaspe S	1.375	1.361	1.357	1.372	1.337	1.360
Cardinia S	1.163	1.151	1.148	1.161	1.131	1.150
Casey C	0.900	0.891	0.889	0.899	0.875	0.891
Central Goldfields S	1.025	1.014	1.012	1.023	0.996	1.013
Colac Otway S	1.202	1.190	1.187	1.200	1.169	1.189
Corangamite S	1.386	1.372	1.368	1.383	1.347	1.371
Darebin C	0.892	0.883	0.881	0.890	0.867	0.882
East Gippsland S	1.735	1.718	1.713	1.731	1.687	1.716
Frankston C	0.892	0.883	0.881	0.890	0.867	0.882
Gannawarra S	1.285	1.272	1.269	1.283	1.250	1.271
Glen Eira C	0.892	0.883	0.881	0.890	0.867	0.882
Glenelg S	1.324	1.311	1.307	1.322	1.287	1.310
Golden Plains S	1.271	1.258	1.255	1.268	1.236	1.257
Greater Bendigo C	0.978	0.968	0.965	0.976	0.951	0.967
Greater Dandenong C	0.892	0.883	0.881	0.890	0.867	0.882
Greater Geelong C	1.068	1.057	1.054	1.066	1.038	1.056
Greater Shepparton C	1.012	1.002	0.999	1.010	0.984	1.001
Hepburn S	1.236	1.224	1.220	1.233	1.202	1.222
Hindmarsh S	1.511	1.496	1.492	1.508	1.469	1.494
Hobsons Bay C	0.892	0.883	0.881	0.890	0.867	0.882
Horsham RC	0.992	0.982	0.979	0.990	0.964	0.981
Hume C	1.002	0.991	0.989	0.999	0.973	0.990
Indigo S	1.433	1.418	1.414	1.430	1.393	1.417
Kingston C	0.892	0.883	0.881	0.890	0.867	0.882
Knox C	0.892	0.883	0.881	0.890	0.867	0.882
Latrobe C	1.201	1.188	1.185	1.198	1.167	1.187
Loddon S	1.620	1.603	1.599	1.616	1.575	1.602

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Growth			Population < 6 years
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	Population
Alpine S	1.019	1.016	1.017	0.792
Ararat RC	0.938	0.936	0.936	0.881
Ballarat C	1.110	1.107	1.108	1.014
Banyule C	0.875	0.873	0.874	0.968
Bass Coast S	1.345	1.342	1.342	0.883
Baw Baw S	1.242	1.239	1.239	1.053
Bayside C	0.846	0.844	0.844	0.831
Benalla RC	1.036	1.034	1.034	0.849
Boroondara C	0.767	0.765	0.765	0.771
Brimbank C	0.759	0.758	0.758	0.971
Buloke S	0.955	0.953	0.953	0.852
Campaspe S	1.021	1.019	1.019	0.918
Cardinia S	1.210	1.207	1.208	1.243
Casey C	1.140	1.137	1.137	1.231
Central Goldfields S	1.022	1.020	1.020	0.799
Colac Otway S	1.034	1.031	1.032	0.944
Corangamite S	0.954	0.951	0.952	0.868
Darebin C	0.743	0.742	0.742	0.879
East Gippsland S	1.046	1.044	1.044	0.860
Frankston C	0.931	0.929	0.929	1.037
Gannawarra S	0.974	0.972	0.973	0.875
Glen Eira C	0.879	0.877	0.877	0.918
Glenelg S	1.005	1.003	1.004	0.872
Golden Plains S	1.131	1.129	1.129	1.093
Greater Bendigo C	1.058	1.055	1.056	1.015
Greater Dandenong C	0.820	0.818	0.819	1.015
Greater Geelong C	1.131	1.129	1.129	0.995
Greater Shepparton C	1.053	1.050	1.051	1.057
Hepburn S	1.054	1.052	1.052	0.799
Hindmarsh S	0.967	0.965	0.965	0.896
Hobsons Bay C	0.802	0.800	0.801	1.032
Horsham RC	1.013	1.011	1.011	1.012
Hume C	1.173	1.170	1.171	1.244
Indigo S	1.069	1.067	1.067	0.904
Kingston C	0.869	0.867	0.868	0.942
Knox C	0.880	0.878	0.879	0.942
Latrobe C	1.030	1.028	1.028	0.986
Loddon S	1.038	1.035	1.036	0.814

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Regional Services			Remoteness		
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)
Alpine S	1.154	1.156	1.154	1.140	1.436	1.432
Ararat RC	0.993	0.995	0.993	0.981	1.323	1.319
Ballarat C	1.286	1.288	1.286	1.270	0.986	0.983
Banyule C	1.082	1.084	1.082	1.069	0.910	0.908
Bass Coast S	0.913	0.915	0.913	0.902	1.119	1.116
Baw Baw S	0.918	0.920	0.918	0.907	1.192	1.189
Bayside C	0.988	0.990	0.988	0.976	0.910	0.908
Benalla RC	0.921	0.922	0.921	0.910	1.239	1.235
Boroondara C	1.264	1.266	1.264	1.249	0.910	0.908
Brimbank C	0.887	0.889	0.887	0.877	0.910	0.908
Buloke S	0.868	0.869	0.867	0.857	1.662	1.657
Campaspe S	0.965	0.966	0.964	0.953	1.194	1.190
Cardinia S	0.791	0.792	0.790	0.781	0.980	0.977
Casey C	0.773	0.775	0.773	0.764	0.920	0.917
Central Goldfields S	0.899	0.901	0.899	0.888	1.156	1.153
Colac Otway S	0.994	0.996	0.994	0.982	1.242	1.239
Corangamite S	0.861	0.862	0.861	0.850	1.300	1.297
Darebin C	1.012	1.014	1.012	1.000	0.910	0.908
East Gippsland S	0.944	0.945	0.943	0.932	1.754	1.749
Frankston C	0.986	0.988	0.986	0.975	0.910	0.908
Gannawarra S	0.816	0.817	0.816	0.806	1.459	1.455
Glen Eira C	0.926	0.927	0.925	0.915	0.910	0.908
Glenelg S	0.904	0.906	0.904	0.893	1.456	1.452
Golden Plains S	0.658	0.659	0.658	0.650	1.119	1.116
Greater Bendigo C	1.286	1.288	1.286	1.270	1.062	1.059
Greater Dandenong C	1.110	1.112	1.110	1.097	0.910	0.908
Greater Geelong C	1.286	1.288	1.286	1.270	0.980	0.977
Greater Shepparton C	1.286	1.288	1.286	1.270	1.142	1.138
Hepburn S	0.923	0.924	0.922	0.912	1.083	1.080
Hindmarsh S	0.840	0.842	0.840	0.830	1.820	1.815
Hobsons Bay C	0.898	0.900	0.898	0.888	0.910	0.908
Horsham RC	1.286	1.288	1.286	1.270	1.524	1.520
Hume C	0.851	0.853	0.851	0.841	0.923	0.920
Indigo S	0.802	0.803	0.801	0.792	1.143	1.140
Kingston C	1.048	1.050	1.048	1.035	0.910	0.908
Knox C	0.975	0.976	0.974	0.963	0.910	0.908
Latrobe C	1.286	1.288	1.286	1.270	1.101	1.098
Loddon S	0.704	0.705	0.704	0.696	1.352	1.348

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.



## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism			
	Population	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings
Alpine S	0.939	0.931	1.712	1.700	1.705	1.670
Ararat RC	1.192	1.182	1.111	1.103	1.106	1.084
Ballarat C	1.084	1.075	1.052	1.045	1.048	1.027
Banyule C	0.835	0.828	0.947	0.940	0.943	0.924
Bass Coast S	1.060	1.051	1.703	1.691	1.695	1.661
Baw Baw S	1.026	1.017	0.992	0.985	0.988	0.968
Bayside C	0.724	0.718	0.896	0.889	0.892	0.874
Benalla RC	1.147	1.137	1.093	1.085	1.088	1.066
Boroondara C	0.724	0.718	0.935	0.929	0.931	0.912
Brimbank C	1.341	1.330	0.872	0.866	0.868	0.851
Buloke S	1.123	1.113	0.998	0.991	0.993	0.973
Campaspe S	1.157	1.148	1.222	1.213	1.217	1.192
Cardinia S	0.963	0.955	0.898	0.892	0.894	0.876
Casey C	1.053	1.045	0.872	0.866	0.869	0.851
Central Goldfields S	1.389	1.378	1.038	1.030	1.033	1.012
Colac Otway S	1.130	1.120	1.446	1.436	1.440	1.410
Corangamite S	1.088	1.079	1.112	1.104	1.107	1.084
Darebin C	0.974	0.966	0.907	0.901	0.903	0.885
East Gippsland S	1.164	1.155	1.309	1.300	1.304	1.277
Frankston C	1.026	1.017	0.907	0.900	0.903	0.885
Gannawarra S	1.202	1.192	1.053	1.045	1.048	1.027
Glen Eira C	0.776	0.770	0.936	0.929	0.932	0.913
Glenelg S	1.202	1.192	1.087	1.080	1.083	1.061
Golden Plains S	0.897	0.890	0.902	0.896	0.898	0.880
Greater Bendigo C	1.088	1.079	1.041	1.034	1.036	1.015
Greater Dandenong C	1.428	1.416	0.912	0.906	0.908	0.890
Greater Geelong C	1.012	1.003	1.019	1.012	1.015	0.994
Greater Shepparton C	1.230	1.220	1.043	1.036	1.039	1.018
Hepburn S	1.015	1.007	1.611	1.599	1.604	1.571
Hindmarsh S	1.244	1.234	1.017	1.010	1.013	0.992
Hobsons Bay C	0.963	0.955	0.906	0.900	0.903	0.884
Horsham RC	1.071	1.062	1.112	1.104	1.108	1.085
Hume C	1.240	1.230	0.884	0.878	0.880	0.862
Indigo S	0.936	0.928	1.211	1.202	1.206	1.181
Kingston C	0.884	0.876	0.877	0.871	0.874	0.856
Knox C	0.890	0.883	0.895	0.888	0.891	0.873
Latrobe C	1.275	1.264	0.976	0.969	0.972	0.952
Loddon S	1.216	1.206	1.114	1.106	1.109	1.086

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor  Major Cost Driver	Aged Pensioners	Economies of Scale				Environmental Risk (Fire & Flood)	
	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	No. of Dwellings	Modified Pop* (min 17,500)
Macedon Ranges S	0.937	1.184	1.176	1.174	1.182	1.166	1.244
Manningham C	0.923	1.059	1.052	1.050	1.057	1.043	1.027
Mansfield S	0.974	1.254	1.246	1.244	1.252	1.235	1.590
Maribyrnong C	1.007	1.125	1.117	1.115	1.123	1.107	0.891
Maroondah C	1.054	1.077	1.070	1.068	1.075	1.061	0.921
Melbourne C	0.650	1.002	0.996	0.994	1.001	0.987	0.871
Melton C	0.907	0.947	0.940	0.939	0.945	0.932	0.896
Merri-bek C	1.121	0.978	0.971	0.969	0.976	0.963	0.869
Mildura RC	1.048	1.176	1.168	1.166	1.174	1.158	0.920
Mitchell S	0.980	1.185	1.177	1.175	1.183	1.167	1.129
Moira S	1.195	1.221	1.213	1.210	1.219	1.202	1.251
Monash C	1.002	0.944	0.937	0.936	0.942	0.929	0.866
Moonee Valley C	1.027	1.065	1.058	1.056	1.063	1.048	0.874
Moorabool S	0.984	1.207	1.199	1.197	1.205	1.189	1.232
Mornington Peninsula S	1.055	0.986	0.979	0.978	0.984	0.971	1.089
Mount Alexander S	1.094	1.238	1.230	1.228	1.236	1.219	1.114
Moyne S	0.930	1.243	1.235	1.232	1.241	1.224	1.082
Murrindindi S	0.993	1.246	1.238	1.236	1.244	1.227	1.355
Nillumbik S	0.773	1.166	1.158	1.156	1.164	1.148	1.244
Northern Grampians S	1.050	1.252	1.244	1.242	1.250	1.233	1.613
Port Phillip C	0.769	1.097	1.090	1.088	1.095	1.080	0.862
Pyrenees S	1.107	1.259	1.251	1.249	1.257	1.240	1.677
Queenscliffe B	0.765	1.267	1.258	1.256	1.265	1.247	1.580
South Gippsland S	1.049	1.220	1.212	1.210	1.218	1.202	1.052
Southern Grampians S	1.027	1.245	1.236	1.234	1.242	1.226	1.077
Stonnington C	0.701	1.093	1.086	1.084	1.091	1.076	0.914
Strathbogie S	1.079	1.253	1.245	1.242	1.251	1.234	1.711
Surf Coast S	0.782	1.207	1.199	1.197	1.205	1.189	1.474
Swan Hill RC	1.018	1.236	1.228	1.226	1.234	1.217	0.895
Towong S	0.978	1.262	1.253	1.251	1.260	1.242	1.182
Wangaratta RC	1.111	1.222	1.214	1.211	1.220	1.203	1.115
Warrnambool C	1.119	1.212	1.204	1.202	1.210	1.194	0.962
Wellington S	1.069	1.195	1.187	1.185	1.193	1.177	1.420
West Wimmera S	0.937	1.266	1.257	1.255	1.263	1.246	1.677
Whitehorse C	0.985	0.981	0.975	0.973	0.980	0.966	0.870
Whittlesea C	1.057	0.873	0.867	0.865	0.871	0.859	0.890
Wodonga C	1.055	1.199	1.191	1.188	1.196	1.180	0.965
Wyndham C	0.847	0.751	0.746	0.745	0.750	0.740	0.903
Yarra C	0.820	1.117	1.109	1.107	1.115	1.100	0.937
Yarra Ranges S	1.050	1.007	1.000	0.998	1.005	0.991	1.397
Yarriambiack S	0.978	1.261	1.253	1.251	1.259	1.242	0.956

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Indigenous Population		Language			
	Population	Modified Pop* (min 20,000)	Population	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years
Macedon Ranges S	0.987	0.984	0.804	0.810	0.806	0.823
Manningham C	0.852	0.849	1.174	1.182	1.176	1.201
Mansfield S	1.007	1.004	0.792	0.798	0.793	0.810
Maribyrnong C	0.950	0.947	1.139	1.147	1.141	1.165
Maroondah C	0.929	0.926	0.975	0.981	0.976	0.997
Melbourne C	0.905	0.902	1.139	1.147	1.141	1.165
Melton C	1.037	1.034	1.014	1.021	1.015	1.037
Merri-bek C	0.928	0.926	1.000	1.007	1.001	1.023
Mildura RC	1.703	1.698	0.980	0.987	0.982	1.003
Mitchell S	1.229	1.225	0.850	0.856	0.852	0.870
Moira S	1.217	1.213	0.840	0.846	0.841	0.859
Monash C	0.858	0.855	1.213	1.221	1.215	1.241
Moonee Valley C	0.896	0.893	0.951	0.958	0.953	0.973
Moorabool S	1.090	1.087	0.818	0.823	0.819	0.837
Mornington Peninsula S	1.004	1.001	0.800	0.806	0.801	0.818
Mount Alexander S	1.060	1.057	0.788	0.794	0.789	0.806
Moyne S	1.145	1.142	0.786	0.792	0.788	0.805
Murrindindi S	1.134	1.130	0.788	0.794	0.790	0.807
Nillumbik S	0.921	0.918	0.815	0.821	0.816	0.834
Northern Grampians S	1.174	1.171	0.849	0.855	0.850	0.868
Port Phillip C	0.901	0.898	0.888	0.895	0.890	0.909
Pyrenees S	1.169	1.165	0.782	0.787	0.783	0.800
Queenscliffe B	0.870	0.867	0.787	0.793	0.788	0.805
South Gippsland S	1.033	1.029	0.800	0.806	0.802	0.819
Southern Grampians S	1.264	1.260	0.791	0.796	0.792	0.809
Stonnington C	0.874	0.871	0.914	0.920	0.915	0.935
Strathbogie S	1.175	1.171	0.812	0.818	0.813	0.831
Surf Coast S	0.928	0.925	0.792	0.798	0.794	0.811
Swan Hill RC	1.683	1.678	1.118	1.126	1.120	1.144
Towong S	1.166	1.162	0.787	0.793	0.788	0.805
Wangaratta RC	1.176	1.173	0.809	0.815	0.810	0.828
Warrnambool C	1.195	1.191	0.842	0.848	0.843	0.861
Wellington S	1.204	1.200	0.803	0.808	0.804	0.821
West Wimmera S	1.024	1.021	0.786	0.792	0.788	0.804
Whitehorse C	0.864	0.862	1.222	1.230	1.224	1.250
Whittlesea C	0.999	0.995	1.094	1.102	1.096	1.119
Wodonga C	1.472	1.468	0.853	0.859	0.854	0.873
Wyndham C	0.972	0.969	1.103	1.110	1.105	1.128
Yarra C	0.915	0.912	0.950	0.956	0.951	0.972
Yarra Ranges S	1.019	1.015	0.836	0.842	0.837	0.855
Yarriambiack S	1.144	1.141	0.790	0.795	0.791	0.808

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Dispersion					
	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.441	1.426	1.423	1.438	1.401	1.425
Manningham C	0.899	0.890	0.888	0.897	0.874	0.889
Mansfield S	1.204	1.192	1.188	1.201	1.170	1.190
Maribyrnong C	0.892	0.883	0.881	0.890	0.867	0.882
Maroondah C	0.892	0.883	0.881	0.890	0.867	0.882
Melbourne C	0.892	0.883	0.881	0.890	0.867	0.882
Melton C	1.178	1.166	1.163	1.176	1.145	1.165
Merri-bek C	0.892	0.883	0.881	0.890	0.867	0.882
Mildura RC	1.260	1.248	1.244	1.258	1.225	1.247
Mitchell S	1.469	1.454	1.450	1.466	1.428	1.453
Moira S	1.534	1.518	1.514	1.530	1.491	1.517
Monash C	0.892	0.883	0.881	0.890	0.867	0.882
Moonee Valley C	0.892	0.883	0.881	0.890	0.867	0.882
Moorabool S	1.383	1.369	1.365	1.380	1.344	1.368
Mornington Peninsula S	1.088	1.077	1.074	1.086	1.058	1.076
Mount Alexander S	1.052	1.041	1.038	1.050	1.023	1.040
Moyne S	1.428	1.413	1.409	1.425	1.388	1.412
Murrindindi S	1.578	1.562	1.557	1.574	1.534	1.560
Nillumbik S	0.921	0.911	0.909	0.919	0.895	0.910
Northern Grampians S	1.437	1.423	1.419	1.434	1.397	1.421
Port Phillip C	0.892	0.883	0.881	0.890	0.867	0.882
Pyrenees S	1.372	1.358	1.354	1.369	1.333	1.357
Queenscliffe B	0.892	0.883	0.881	0.890	0.867	0.882
South Gippsland S	1.323	1.310	1.306	1.320	1.286	1.309
Southern Grampians S	1.171	1.159	1.156	1.169	1.138	1.158
Stonnington C	0.892	0.883	0.881	0.890	0.867	0.882
Strathbogie S	1.394	1.380	1.376	1.391	1.355	1.378
Surf Coast S	1.127	1.115	1.112	1.124	1.095	1.114
Swan Hill RC	1.506	1.491	1.487	1.503	1.464	1.490
Towong S	1.723	1.705	1.701	1.719	1.675	1.704
Wangaratta RC	1.039	1.028	1.025	1.036	1.010	1.027
Warrnambool C	0.904	0.895	0.893	0.903	0.879	0.894
Wellington S	1.434	1.420	1.416	1.431	1.394	1.419
West Wimmera S	1.733	1.716	1.711	1.729	1.685	1.714
Whitehorse C	0.892	0.883	0.881	0.890	0.867	0.882
Whittlesea C	0.906	0.896	0.894	0.904	0.880	0.896
Wodonga C	0.918	0.908	0.906	0.916	0.892	0.908
Wyndham C	0.895	0.886	0.883	0.893	0.870	0.885
Yarra C	0.892	0.883	0.881	0.890	0.867	0.882
Yarra Ranges S	1.141	1.129	1.126	1.139	1.109	1.128
Yarriambiack S	1.518	1.503	1.499	1.515	1.476	1.501

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Growth			Population < 6 years
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	Population
Macedon Ranges S	1.058	1.056	1.056	1.013
Manningham C	0.936	0.934	0.935	0.854
Mansfield S	1.293	1.290	1.290	0.829
Maribyrnong C	0.794	0.792	0.792	0.935
Maroondah C	0.897	0.895	0.896	1.013
Melbourne C	1.397	1.394	1.395	0.708
Melton C	1.397	1.394	1.395	1.299
Merri-bek C	0.804	0.803	0.803	0.930
Mildura RC	1.024	1.022	1.022	1.025
Mitchell S	1.267	1.264	1.265	1.161
Moirá S	1.013	1.011	1.012	0.903
Monash C	0.857	0.855	0.856	0.834
Moonee Valley C	0.816	0.814	0.814	0.885
Moorabool S	1.213	1.210	1.211	1.083
Mornington Peninsula S	0.991	0.988	0.989	0.877
Mount Alexander S	1.031	1.028	1.029	0.797
Moyne S	1.037	1.035	1.035	0.979
Murrindindi S	1.098	1.095	1.096	0.838
Nillumbik S	0.879	0.877	0.877	0.920
Northern Grampians S	1.065	1.062	1.063	0.909
Port Phillip C	0.699	0.697	0.697	0.747
Pyrenees S	1.020	1.018	1.018	0.809
Queenscliffe B	1.193	1.191	1.191	0.708
South Gippsland S	1.026	1.024	1.025	0.882
Southern Grampians S	1.004	1.002	1.003	0.941
Stonnington C	0.710	0.709	0.709	0.708
Strathbogie S	1.132	1.129	1.130	0.852
Surf Coast S	1.357	1.354	1.355	1.073
Swan Hill RC	1.030	1.028	1.028	1.082
Towong S	1.023	1.021	1.021	0.877
Wangaratta RC	1.022	1.020	1.020	0.931
Warrnambool C	0.985	0.983	0.984	0.933
Wellington S	1.040	1.038	1.038	0.940
West Wimmera S	1.026	1.023	1.024	1.042
Whitehorse C	0.868	0.866	0.867	0.845
Whittlesea C	1.034	1.031	1.032	1.158
Wodonga C	1.056	1.053	1.054	1.063
Wyndham C	1.324	1.320	1.321	1.415
Yarra C	0.723	0.721	0.721	0.730
Yarra Ranges S	0.926	0.924	0.925	1.019
Yarriambiack S	0.881	0.879	0.880	0.830

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Regional Services				Remoteness	
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)
Macedon Ranges S	0.890	0.891	0.889	0.879	1.049	1.046
Manningham C	0.880	0.882	0.880	0.870	0.915	0.912
Mansfield S	1.062	1.064	1.062	1.049	1.440	1.436
Maribyrnong C	1.199	1.201	1.198	1.184	0.910	0.908
Maroondah C	1.011	1.013	1.011	0.999	0.910	0.908
Melbourne C	1.181	1.183	1.181	1.167	0.910	0.908
Melton C	0.743	0.744	0.742	0.734	0.933	0.930
Merri-bek C	0.853	0.855	0.853	0.843	0.910	0.908
Mildura RC	1.286	1.288	1.286	1.270	1.770	1.765
Mitchell S	0.848	0.849	0.848	0.838	1.090	1.087
Moira S	0.852	0.854	0.852	0.842	1.232	1.229
Monash C	1.317	1.319	1.316	1.301	0.910	0.908
Moonee Valley C	0.990	0.992	0.990	0.978	0.910	0.908
Moorabool S	0.786	0.787	0.785	0.776	1.043	1.040
Mornington Peninsula S	0.964	0.966	0.964	0.952	0.933	0.930
Mount Alexander S	0.933	0.935	0.933	0.922	1.075	1.072
Moyne S	0.732	0.733	0.731	0.723	1.310	1.306
Murrindindi S	0.835	0.837	0.835	0.825	1.208	1.205
Nillumbik S	0.820	0.822	0.820	0.811	0.951	0.948
Northern Grampians S	0.955	0.956	0.954	0.943	1.381	1.377
Port Phillip C	1.181	1.183	1.181	1.167	0.910	0.908
Pyrenees S	0.745	0.746	0.745	0.736	1.210	1.206
Queenscliffe B	1.240	1.242	1.239	1.225	0.993	0.990
South Gippsland S	0.874	0.875	0.873	0.863	1.271	1.268
Southern Grampians S	1.027	1.029	1.027	1.015	1.469	1.465
Stonnington C	1.181	1.183	1.181	1.167	0.910	0.908
Strathbogie S	0.834	0.835	0.833	0.824	1.208	1.205
Surf Coast S	0.921	0.923	0.921	0.910	1.069	1.066
Swan Hill RC	0.970	0.972	0.970	0.959	1.645	1.641
Towong S	0.838	0.839	0.837	0.828	1.458	1.453
Wangaratta RC	1.100	1.101	1.099	1.086	1.283	1.279
Warrnambool C	1.286	1.288	1.286	1.270	1.143	1.140
Wellington S	0.952	0.954	0.952	0.941	1.402	1.398
West Wimmera S	0.797	0.798	0.797	0.787	1.778	1.773
Whitehorse C	1.183	1.185	1.182	1.169	0.910	0.908
Whittlesea C	0.838	0.840	0.838	0.828	0.943	0.940
Wodonga C	1.286	1.288	1.286	1.270	1.054	1.051
Wyndham C	0.816	0.817	0.815	0.806	0.941	0.938
Yarra C	1.181	1.183	1.181	1.167	0.910	0.908
Yarra Ranges S	0.838	0.839	0.837	0.827	1.083	1.080
Yarriambiack S	0.869	0.870	0.868	0.858	1.715	1.710

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism			
	Population	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings
Macedon Ranges S	0.818	0.811	1.042	1.035	1.038	1.016
Manningham C	0.842	0.835	0.914	0.908	0.910	0.892
Mansfield S	0.939	0.931	1.712	1.700	1.705	1.670
Maribyrnong C	1.001	0.993	0.959	0.952	0.955	0.936
Maroondah C	0.894	0.887	0.879	0.873	0.875	0.857
Melbourne C	0.977	0.969	1.712	1.700	1.705	1.670
Melton C	1.088	1.079	0.865	0.859	0.861	0.844
Merri-bek C	0.942	0.935	0.932	0.926	0.928	0.910
Mildura RC	1.244	1.234	1.117	1.109	1.112	1.089
Mitchell S	1.036	1.027	0.968	0.961	0.963	0.944
Moira S	1.182	1.172	1.223	1.214	1.218	1.193
Monash C	0.890	0.883	1.021	1.014	1.016	0.996
Moonee Valley C	0.894	0.887	0.914	0.907	0.910	0.891
Moorabool S	0.977	0.969	0.947	0.940	0.942	0.923
Mornington Peninsula S	0.904	0.897	1.193	1.184	1.188	1.163
Mount Alexander S	1.012	1.003	1.150	1.142	1.145	1.122
Moyne S	0.936	0.928	1.156	1.148	1.151	1.128
Murrindindi S	1.019	1.010	1.477	1.467	1.471	1.441
Nillumbik S	0.714	0.708	0.877	0.871	0.873	0.855
Northern Grampians S	1.206	1.196	1.542	1.531	1.535	1.504
Port Phillip C	0.825	0.818	1.060	1.052	1.055	1.034
Pyrenees S	1.178	1.168	1.174	1.166	1.169	1.145
Queenscliffe B	0.752	0.746	1.712	1.700	1.705	1.670
South Gippsland S	1.026	1.017	1.267	1.258	1.262	1.236
Southern Grampians S	1.057	1.048	1.089	1.081	1.084	1.062
Stonnington C	0.745	0.739	1.044	1.036	1.039	1.018
Strathbogie S	1.098	1.089	1.156	1.148	1.151	1.128
Surf Coast S	0.738	0.732	1.712	1.700	1.705	1.670
Swan Hill RC	1.240	1.230	1.206	1.197	1.201	1.176
Towong S	1.033	1.024	1.171	1.162	1.166	1.142
Wangaratta RC	1.078	1.069	1.146	1.138	1.142	1.118
Warrnambool C	1.053	1.045	1.259	1.250	1.254	1.228
Wellington S	1.130	1.120	1.119	1.111	1.114	1.092
West Wimmera S	1.067	1.058	1.155	1.147	1.150	1.126
Whitehorse C	0.887	0.880	0.997	0.990	0.993	0.973
Whittlesea C	1.071	1.062	0.856	0.850	0.852	0.835
Wodonga C	1.130	1.120	0.934	0.927	0.930	0.911
Wyndham C	1.015	1.007	0.921	0.914	0.917	0.898
Yarra C	0.877	0.869	0.996	0.989	0.992	0.972
Yarra Ranges S	0.894	0.887	0.997	0.990	0.993	0.973
Yarriambiack S	1.223	1.213	1.144	1.135	1.139	1.115

\* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

## Appendix 4

## 2023-24 General Purpose Grants

### E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Alpine S	1.196	0.997	1.084	1.330	1.363	1.254	1.381	1.319
Ararat RC	1.110	1.017	1.062	1.030	1.118	1.036	1.151	1.155
Ballarat C	0.955	1.012	0.964	1.084	0.997	1.128	1.008	1.099
Banyule C	0.934	0.908	0.882	0.982	0.953	0.978	0.906	1.005
Bass Coast S	1.115	1.077	1.105	1.222	1.310	1.241	1.201	1.165
Baw Baw S	1.064	1.062	1.017	0.983	1.103	1.069	1.127	1.076
Bayside C	0.925	0.830	0.794	0.928	0.951	0.934	0.901	0.984
Benalla RC	1.064	0.988	1.023	0.973	1.065	1.020	1.296	1.105
Boroondara C	0.935	0.817	0.805	1.062	0.949	1.005	0.886	1.037
Brimbank C	1.030	1.043	1.169	0.934	0.893	0.858	0.880	0.906
Buloke S	1.334	1.123	1.223	1.121	1.438	1.084	1.437	1.245
Campaspe S	1.159	1.104	1.134	1.114	1.251	1.101	1.217	1.146
Cardinia S	1.017	1.108	1.012	0.919	1.055	0.993	1.135	0.955
Casey C	0.898	1.076	0.992	0.860	0.794	0.883	0.909	0.781
Central Goldfields S	1.053	1.028	1.121	0.952	1.066	1.003	1.286	1.078
Colac Otway S	1.117	1.048	1.065	1.145	1.199	1.125	1.232	1.178
Corangamite S	1.156	1.036	1.092	1.047	1.247	1.037	1.236	1.137
Darebin C	0.966	0.915	0.988	0.958	0.930	0.910	0.888	0.968
East Gippsland S	1.364	1.171	1.254	1.217	1.430	1.165	1.458	1.291
Frankston C	0.925	0.978	0.952	0.927	0.933	0.950	0.948	0.965
Gannawarra S	1.184	1.065	1.130	0.988	1.190	1.004	1.312	1.143
Glen Eira C	0.934	0.880	0.868	0.923	0.924	0.918	0.896	0.944
Glenelg S	1.196	1.082	1.112	1.041	1.216	1.051	1.321	1.171
Golden Plains S	1.088	1.063	0.992	0.884	1.145	0.960	1.256	1.003
Greater Bendigo C	0.999	1.032	0.993	1.101	1.027	1.122	1.060	1.117
Greater Dandenong C	1.082	1.095	1.235	1.050	0.936	0.963	0.894	0.994
Greater Geelong C	0.940	1.019	1.003	1.120	0.993	1.125	1.001	1.030
Greater Shepparton C	1.108	1.125	1.064	1.124	1.071	1.135	1.193	1.163
Hepburn S	1.070	0.977	1.030	1.158	1.227	1.136	1.238	1.147
Hindmarsh S	1.317	1.115	1.204	1.054	1.302	1.039	1.362	1.243
Hobsons Bay C	0.960	0.951	0.959	0.904	0.948	0.895	0.901	0.963
Horsham RC	1.114	1.014	0.980	1.120	1.092	1.141	1.177	1.269
Hume C	0.996	1.154	1.086	0.931	0.915	0.957	0.941	0.879
Indigo S	1.138	1.042	1.060	1.058	1.273	1.067	1.248	1.102
Kingston C	0.932	0.910	0.940	0.956	0.926	0.948	0.908	0.971
Knox C	0.945	0.920	0.945	0.935	0.921	0.928	0.915	0.951
Latrobe C	1.072	1.099	1.109	1.139	1.153	1.146	1.091	1.163
Loddon S	1.242	1.118	1.190	1.042	1.351	1.040	1.446	1.128



## 2023-24 General Purpose Grants

## Appendix 4

### E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- ment	Traffic & Street Manage- ment	Environ- ment	Business & Economic Services
Macedon Ranges S	1.101	1.041	1.016	1.055	1.252	1.065	1.215	1.076
Manningham C	0.995	0.901	0.938	0.921	0.934	0.918	0.958	0.943
Mansfield S	1.133	0.986	0.987	1.231	1.238	1.255	1.388	1.270
Maribyrnong C	1.006	0.947	0.992	1.055	0.985	1.006	0.907	1.061
Maroondah C	0.953	0.941	0.936	0.943	0.945	0.950	0.921	0.982
Melbourne C	0.977	0.930	0.914	1.235	1.021	1.251	0.949	1.094
Melton C	1.023	1.188	1.056	0.908	1.020	1.009	1.027	0.894
Merri-bek C	0.940	0.919	0.969	0.896	0.905	0.870	0.886	0.911
Mildura RC	1.314	1.179	1.148	1.205	1.207	1.178	1.249	1.327
Mitchell S	1.151	1.184	1.107	1.032	1.255	1.096	1.219	1.067
Moira S	1.199	1.121	1.210	1.112	1.322	1.085	1.285	1.140
Monash C	0.980	0.899	0.974	1.125	0.950	1.055	0.887	1.049
Moonee Valley C	0.942	0.889	0.926	0.941	0.943	0.926	0.898	0.976
Moorabool S	1.103	1.109	1.058	0.977	1.210	1.046	1.214	1.035
Mornington Peninsula S	0.951	0.941	0.961	1.034	1.041	1.024	1.026	0.996
Mount Alexander S	1.024	0.940	0.988	1.001	1.090	1.036	1.089	1.083
Moyne S	1.172	1.063	1.042	1.015	1.258	1.025	1.232	1.108
Murrindindi S	1.189	1.073	1.123	1.174	1.375	1.147	1.332	1.167
Nillumbik S	0.945	0.864	0.802	0.858	0.966	0.892	1.042	0.962
Northern Grampians S	1.209	1.110	1.162	1.209	1.325	1.170	1.415	1.232
Port Phillip C	0.933	0.816	0.841	1.048	0.985	0.989	0.886	1.058
Pyrenees S	1.143	1.050	1.132	1.011	1.238	1.022	1.372	1.093
Queenscliffe B	0.954	0.826	0.798	1.223	1.105	1.247	1.188	1.207
South Gippsland S	1.127	1.020	1.065	1.075	1.225	1.071	1.184	1.137
Southern Grampians S	1.154	1.034	1.023	1.053	1.154	1.072	1.204	1.197
Stonnington C	0.936	0.789	0.809	1.046	0.982	0.989	0.902	1.055
Strathbogie S	1.155	1.066	1.115	1.050	1.254	1.081	1.398	1.118
Surf Coast S	1.023	1.003	0.867	1.155	1.172	1.206	1.244	1.132
Swan Hill RC	1.394	1.257	1.241	1.176	1.324	1.126	1.278	1.258
Towong S	1.280	1.112	1.166	1.135	1.422	1.107	1.373	1.206
Wangaratta RC	1.075	1.003	1.011	1.065	1.095	1.088	1.136	1.168
Warrnambool C	1.023	0.974	0.973	1.138	1.055	1.140	1.017	1.191
Wellington S	1.193	1.100	1.132	1.098	1.265	1.094	1.354	1.176
West Wimmera S	1.333	1.156	1.171	1.117	1.422	1.093	1.605	1.259
Whitehorse C	0.990	0.905	0.971	1.066	0.945	1.011	0.893	1.017
Whittlesea C	0.959	1.055	1.018	0.884	0.872	0.902	0.917	0.875
Wodonga C	1.036	1.066	0.989	1.061	1.026	1.110	1.005	1.138
Wyndham C	0.932	1.146	0.958	0.889	0.835	0.962	0.934	0.837
Yarra C	0.953	0.832	0.879	1.038	0.985	0.988	0.913	1.057
Yarra Ranges S	1.009	0.991	0.980	0.951	1.042	0.944	1.165	0.980
Yarriambiack S	1.280	1.079	1.164	1.090	1.321	1.048	1.304	1.244

## Appendix 4

## 2023-24 General Purpose Grants

### F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,620,345	1,440,348	968,874	6,936,741	5,023,728
Ararat RC	1,500,097	1,281,414	827,651	4,265,572	2,915,894
Ballarat C	7,426,201	12,549,614	5,491,950	44,205,468	24,840,393
Banyule C	7,967,434	11,800,333	4,472,907	43,883,687	24,042,667
Bass Coast S	4,045,565	4,935,211	3,712,381	23,142,712	19,740,522
Baw Baw S	4,256,491	6,875,121	3,319,728	20,471,662	13,720,299
Bayside C	6,326,023	8,262,047	2,859,119	33,216,854	19,181,416
Benalla RC	1,434,860	1,513,204	1,121,264	4,933,913	3,796,561
Boroondara C	10,671,971	13,383,692	4,207,130	63,535,337	32,088,353
Brimbank C	13,392,978	21,822,658	11,552,024	63,280,820	29,756,450
Buloke S	1,814,584	764,793	656,621	2,526,113	2,363,557
Campaspe S	3,020,448	4,709,355	3,112,922	15,101,589	10,989,481
Cardinia S	8,424,202	15,109,315	4,265,928	39,637,928	23,055,197
Casey C	22,733,806	44,664,757	11,793,127	113,869,369	48,357,917
Central Goldfields S	1,419,746	1,495,356	1,376,405	4,534,260	3,702,969
Colac Otway S	1,846,899	2,524,532	1,534,003	9,872,634	7,415,684
Corangamite S	1,564,008	1,789,554	1,202,012	6,026,304	4,787,482
Darebin C	9,746,743	14,092,218	5,509,567	50,511,073	28,454,674
East Gippsland S	4,795,485	6,471,342	5,483,453	22,169,883	18,171,473
Frankston C	8,740,418	14,561,499	5,755,897	45,845,743	26,331,409
Gannawarra S	1,603,281	1,225,336	984,877	3,678,570	3,087,870
Glen Eira C	9,492,857	13,414,149	4,247,621	49,054,984	28,930,338
Glenelg S	1,658,748	2,381,329	1,672,518	7,493,235	6,112,520
Golden Plains S	1,858,278	2,937,299	1,052,616	7,827,712	5,325,679
Greater Bendigo C	8,236,173	13,642,375	6,408,644	47,501,497	26,646,481
Greater Dandenong C	11,610,287	19,215,735	9,903,475	58,715,383	25,643,600
Greater Geelong C	17,406,637	30,224,524	13,859,114	108,909,026	59,410,193
Greater Shepparton C	5,154,662	8,638,926	4,098,928	27,256,106	15,407,247
Hepburn S	1,442,796	1,705,565	1,216,661	7,360,241	5,727,991
Hindmarsh S	1,789,845	693,781	568,676	2,219,912	1,959,839
Hobsons Bay C	5,909,651	9,100,581	3,469,543	29,056,533	17,185,623
Horsham RC	1,529,159	2,207,936	1,096,156	8,017,254	5,171,765
Hume C	16,931,422	32,811,244	10,936,637	82,462,729	38,581,013
Indigo S	1,538,935	1,966,261	1,133,110	6,479,640	4,885,243
Kingston C	9,989,933	14,880,829	6,232,476	53,663,150	29,434,079
Knox C	10,105,603	15,066,657	6,353,480	52,270,273	27,065,878
Latrobe C	5,610,127	9,427,545	5,585,090	31,140,573	20,277,835
Loddon S	1,684,477	961,297	847,999	3,059,943	2,906,339

## F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	2,548,009	2,105,881	3,407,093	8,562,533	<b>32,613,553</b>
Ararat RC	1,671,930	1,751,105	2,977,241	18,582,627	<b>35,773,533</b>
Ballarat C	17,930,943	10,141,807	18,738,750	19,874,003	<b>161,199,129</b>
Banyule C	17,015,169	9,995,203	18,788,827	7,481,091	<b>145,447,317</b>
Bass Coast S	9,163,024	5,609,543	9,215,052	11,502,287	<b>91,066,296</b>
Baw Baw S	8,690,042	5,810,959	9,391,656	22,763,261	<b>95,299,219</b>
Bayside C	13,022,324	7,969,918	14,755,722	4,050,729	<b>109,644,151</b>
Benalla RC	2,017,127	1,975,328	2,845,568	11,576,195	<b>31,214,019</b>
Boroondara C	23,415,591	13,067,272	25,946,434	7,276,971	<b>193,592,753</b>
Brimbank C	22,579,049	14,724,133	25,646,324	13,735,673	<b>216,490,108</b>
Buloke S	951,398	2,192,327	3,212,478	19,734,551	<b>34,216,422</b>
Campaspe S	5,816,636	4,079,911	6,497,814	31,769,029	<b>85,097,186</b>
Cardinia S	16,712,666	12,143,631	17,246,898	20,978,038	<b>157,573,802</b>
Casey C	45,580,462	29,809,461	43,193,338	22,492,134	<b>382,494,371</b>
Central Goldfields S	1,862,594	1,959,984	2,776,176	10,013,436	<b>29,140,926</b>
Colac Otway S	3,779,908	2,625,974	4,248,009	20,765,950	<b>54,613,592</b>
Corangamite S	2,324,338	1,882,245	2,931,230	27,511,906	<b>50,019,079</b>
Darebin C	18,673,889	11,564,910	21,366,893	7,014,042	<b>166,934,008</b>
East Gippsland S	8,268,629	6,565,631	9,837,147	37,093,787	<b>118,856,829</b>
Frankston C	18,296,816	11,589,809	19,977,957	8,747,695	<b>159,847,243</b>
Gannawarra S	1,456,199	1,999,703	2,944,889	15,728,262	<b>32,708,988</b>
Glen Eira C	18,991,333	11,763,086	21,003,846	5,114,554	<b>162,012,767</b>
Glenelg S	2,949,414	2,356,460	3,531,772	27,203,745	<b>55,359,742</b>
Golden Plains S	3,320,757	2,766,649	3,729,706	16,840,527	<b>45,659,223</b>
Greater Bendigo C	18,873,446	11,283,617	20,144,299	27,825,185	<b>180,561,715</b>
Greater Dandenong C	20,933,336	12,320,777	23,212,208	12,428,387	<b>193,983,187</b>
Greater Geelong C	42,631,127	23,988,596	41,791,260	28,689,197	<b>366,909,674</b>
Greater Shepparton C	10,735,010	7,151,208	11,800,576	24,815,771	<b>115,058,435</b>
Hepburn S	2,812,438	1,943,261	3,047,441	12,217,302	<b>37,473,696</b>
Hindmarsh S	853,057	2,077,159	3,208,899	11,462,551	<b>24,833,720</b>
Hobsons Bay C	11,198,594	7,161,977	12,974,181	5,841,064	<b>101,897,746</b>
Horsham RC	3,184,216	2,080,755	3,804,374	17,332,923	<b>44,424,539</b>
Hume C	33,051,665	20,635,980	32,567,637	21,759,050	<b>289,737,377</b>
Indigo S	2,545,205	1,901,973	2,838,378	13,335,924	<b>36,624,669</b>
Kingston C	20,718,341	12,584,519	22,801,874	8,299,271	<b>178,604,473</b>
Knox C	20,197,847	12,639,140	22,250,272	9,144,357	<b>175,093,507</b>
Latrobe C	12,216,900	7,356,645	13,290,362	20,361,959	<b>125,267,035</b>
Loddon S	1,189,779	2,206,624	2,907,091	28,803,806	<b>44,567,355</b>

## Appendix 4

## 2023-24 General Purpose Grants

### F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	3,874,669	5,874,490	2,483,145	19,345,454	12,592,408
Manningham C	8,453,423	11,571,748	5,516,877	40,818,474	22,459,687
Mansfield S	1,531,444	1,114,691	657,156	5,777,933	4,385,881
Maribyrnong C	5,989,497	8,619,438	2,561,427	32,822,402	18,040,748
Maroondah C	7,397,073	11,296,200	4,388,385	38,260,579	21,114,667
Melbourne C	11,871,401	15,348,600	2,333,479	78,791,251	47,943,167
Melton C	13,283,200	26,008,780	6,181,453	61,343,303	32,101,820
Merri-bek C	10,996,644	16,467,340	5,654,038	54,767,812	32,401,554
Mildura RC	5,103,631	7,634,205	4,053,754	24,284,394	15,298,904
Mitchell S	4,016,697	6,926,347	2,597,733	18,697,372	12,456,389
Moira S	2,550,306	3,811,092	2,930,062	12,290,359	9,722,376
Monash C	12,815,813	17,795,451	7,559,305	77,114,002	34,456,033
Moonee Valley C	7,765,071	11,044,997	4,314,893	40,585,581	23,887,499
Moorabool S	2,867,008	4,732,777	1,940,975	13,194,477	9,484,641
Mornington Peninsula S	12,357,984	16,560,438	9,751,470	70,351,975	47,344,204
Mount Alexander S	1,411,016	1,977,910	1,335,842	7,196,646	5,375,676
Moyne S	1,586,928	2,027,074	1,015,970	6,660,435	5,271,788
Murrindindi S	1,610,459	1,803,116	1,259,255	6,860,715	5,710,977
Nillumbik S	3,994,703	5,428,265	1,623,316	18,911,273	10,214,314
Northern Grampians S	1,638,947	1,461,277	1,154,903	5,196,623	4,134,828
Port Phillip C	6,855,462	8,189,252	2,415,394	40,396,000	27,927,334
Pyrenees S	1,545,664	872,033	673,456	2,869,034	2,361,219
Queenscliffe B	1,280,691	257,594	192,695	1,903,997	1,629,816
South Gippsland S	2,616,294	3,363,782	2,204,087	12,996,905	10,232,467
Southern Grampians S	1,561,200	1,828,218	1,108,371	6,146,264	4,710,399
Stonnington C	6,985,589	7,954,177	2,407,133	40,972,686	26,329,524
Strathbogie S	1,562,502	1,339,433	1,054,291	4,425,253	3,846,657
Surf Coast S	3,159,212	4,129,351	1,358,083	18,679,155	12,466,180
Swan Hill RC	2,013,559	3,081,941	1,653,564	8,790,499	6,415,288
Towong S	1,738,993	763,457	583,687	2,568,611	2,182,851
Wangaratta RC	2,167,697	3,198,683	1,862,352	11,196,191	7,362,462
Warrnambool C	2,445,353	3,643,697	1,828,986	14,232,943	8,141,769
Wellington S	3,973,455	5,562,276	3,472,925	18,999,011	14,618,110
West Wimmera S	1,813,253	512,401	374,075	1,666,681	1,625,082
Whitehorse C	11,467,121	15,889,299	6,802,820	64,624,401	32,064,554
Whittlesea C	15,247,715	27,203,198	8,980,283	73,271,131	34,849,917
Wodonga C	3,044,513	5,086,474	2,070,604	16,282,948	9,131,457
Wyndham C	19,279,796	39,702,295	6,700,185	96,080,843	43,229,802
Yarra C	6,064,594	7,476,396	2,065,327	34,591,175	22,037,940
Yarra Ranges S	10,682,728	16,550,151	6,771,082	52,517,707	30,730,610
Yarriambiack S	1,738,091	762,083	679,826	2,623,017	2,287,362
<b>464,660,571</b>	<b>705,418,161</b>	<b>283,463,243</b>	<b>2,363,239,935</b>	<b>1,351,074,022</b>	

## 2023-24 General Purpose Grants

## Appendix 4

### F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	7,608,945	5,514,106	8,254,536	17,363,625	<b>82,911,379</b>
Manningham C	15,844,347	10,502,209	17,485,954	6,685,121	<b>139,337,841</b>
Mansfield S	2,298,985	2,117,697	3,278,686	7,322,580	<b>28,485,052</b>
Maribyrnong C	12,191,148	6,954,638	13,809,769	4,706,544	<b>105,695,611</b>
Maroondah C	15,012,381	9,237,232	16,686,686	6,163,064	<b>129,556,268</b>
Melbourne C	31,127,784	14,878,419	29,109,803	5,697,056	<b>237,100,959</b>
Melton C	26,623,524	17,203,778	25,286,642	20,362,655	<b>228,395,155</b>
Merri-bek C	20,683,181	13,401,813	23,306,302	7,342,278	<b>185,020,963</b>
Mildura RC	9,254,377	6,217,099	11,191,215	32,910,194	<b>115,947,773</b>
Mitchell S	7,749,445	5,471,243	8,097,420	16,062,888	<b>82,075,534</b>
Moira S	4,671,831	3,513,495	5,268,600	30,633,762	<b>75,391,883</b>
Monash C	28,143,838	14,972,250	30,022,612	9,677,110	<b>232,556,415</b>
Moonee Valley C	15,550,094	9,566,236	17,620,839	5,562,678	<b>135,897,889</b>
Moorabool S	5,517,490	4,064,249	5,857,925	15,583,641	<b>63,243,183</b>
Mornington Peninsula S	27,140,450	17,243,576	28,330,844	19,664,516	<b>248,745,458</b>
Mount Alexander S	2,906,679	1,938,046	3,261,714	14,098,119	<b>39,501,648</b>
Moyne S	2,621,324	2,003,064	3,046,279	32,726,719	<b>56,959,582</b>
Murrindindi S	2,611,537	2,030,912	3,008,533	12,967,932	<b>37,863,436</b>
Nillumbik S	7,663,834	5,705,508	8,904,755	9,155,571	<b>71,601,539</b>
Northern Grampians S	1,959,164	2,159,265	3,178,051	22,811,802	<b>43,694,860</b>
Port Phillip C	14,835,160	8,414,511	17,053,890	3,350,161	<b>129,437,164</b>
Pyrenees S	1,130,291	2,092,210	2,815,883	16,785,462	<b>31,145,251</b>
Queenscliffe B	757,171	1,808,465	3,113,247	464,296	<b>11,407,970</b>
South Gippsland S	5,045,093	3,540,992	5,754,910	29,363,446	<b>75,117,976</b>
Southern Grampians S	2,439,458	1,833,339	3,088,377	24,226,676	<b>46,942,303</b>
Stonnington C	15,069,448	8,705,193	17,274,843	3,552,716	<b>129,251,309</b>
Strathbogie S	1,775,381	2,131,905	2,881,101	17,380,052	<b>36,396,576</b>
Surf Coast S	7,608,839	4,968,802	7,649,354	12,941,025	<b>72,960,002</b>
Swan Hill RC	3,276,454	2,360,459	3,934,920	17,988,176	<b>49,514,859</b>
Towong S	975,953	2,093,594	3,111,048	14,113,377	<b>28,131,571</b>
Wangaratta RC	4,460,350	2,950,562	5,140,576	19,069,356	<b>57,408,230</b>
Warrnambool C	5,561,006	3,136,875	6,233,942	5,205,810	<b>50,430,381</b>
Wellington S	7,379,065	5,803,342	8,520,697	38,041,157	<b>106,370,037</b>
West Wimmera S	635,146	2,450,733	3,248,374	18,352,252	<b>30,677,997</b>
Whitehorse C	23,845,215	13,341,743	25,763,374	8,431,362	<b>202,229,889</b>
Whittlesea C	29,129,201	18,812,766	30,360,303	18,935,355	<b>256,789,868</b>
Wodonga C	6,644,497	3,805,340	7,312,668	6,460,267	<b>59,838,767</b>
Wyndham C	40,586,375	25,004,275	37,820,122	21,330,804	<b>329,734,495</b>
Yarra C	12,804,561	7,498,326	14,736,474	3,166,315	<b>110,441,108</b>
Yarra Ranges S	20,300,370	15,938,975	22,653,013	25,955,537	<b>202,100,173</b>
Yarriambiack S	981,825	1,988,202	3,209,869	16,361,286	<b>30,631,561</b>
	<b>920,600,426</b>	<b>595,158,601</b>	<b>1,007,533,825</b>	<b>1,257,702,517</b>	<b>8,948,851,301</b>

## Appendix 4

## 2023-24 General Purpose Grants

### G. Revenue Adjustors – Raw Data

	Median Weekly Household Income >60yr (Census 2021) (\$)	Socio-Economic Disadvantage Index SEIFA (Census 2021)	Tourism (visits per capita) (4 year average)	Building Approvals Value		Proportion Commercial to Total CIV (June 2022) (%)
				(\$000's)	per 1000 population	
Alpine S	1,009	1,028	179.3	50,654	3,731	12.0%
Ararat RC	964	955	37.5	30,327	2,583	2.9%
Ballarat C	982	986	30.2	746,019	6,440	8.3%
Banyule C	1,281	1,058	17.2	627,312	4,929	4.8%
Bass Coast S	927	993	110.7	368,029	8,817	4.0%
Baw Baw S	1,020	1,003	22.7	344,368	5,805	4.6%
Bayside C	1,666	1,090	10.8	838,085	8,208	4.4%
Benalla RC	969	968	35.3	52,013	3,600	7.9%
Boroondara C	1,891	1,090	15.7	1,283,810	7,578	6.4%
Brimbank C	1,075	912	7.9	592,353	3,067	17.1%
Buloke S	908	975	23.4	24,058	3,937	3.9%
Campaspe S	933	965	51.2	108,751	2,824	8.8%
Cardinia S	1,143	1,021	11.1	637,462	5,182	3.5%
Casey C	1,273	995	7.9	1,763,981	4,661	5.5%
Central Goldfields S	779	898	28.4	73,125	5,416	5.6%
Colac Otway S	957	973	78.9	95,242	4,295	6.9%
Corangamite S	956	985	37.6	48,698	3,048	3.9%
Darebin C	984	1,018	12.2	745,330	4,958	6.6%
East Gippsland S	906	963	62.0	207,241	4,239	9.4%
Frankston C	1,067	1,003	12.2	762,184	5,405	6.4%
Gannawarra S	856	952	30.3	33,296	3,163	7.0%
Glen Eira C	1,362	1,075	15.8	873,005	5,761	4.3%
Glenelg S	926	952	34.5	42,803	2,138	6.3%
Golden Plains S	1,174	1,040	11.6	123,582	4,885	1.8%
Greater Bendigo C	1,005	985	28.8	626,368	5,111	12.4%
Greater Dandenong C	1,045	887	12.8	650,693	4,092	8.0%
Greater Geelong C	1,031	1,007	26.1	2,491,858	9,025	7.8%
Greater Shepparton C	993	944	29.1	311,243	4,519	16.9%
Hepburn S	1,029	1,006	99.3	92,357	5,579	11.4%
Hindmarsh S	929	940	25.8	9,399	1,678	1.5%
Hobsons Bay C	1,114	1,021	12.1	546,871	5,961	4.3%
Horsham RC	1,033	990	37.6	75,705	3,724	6.1%
Hume C	1,225	941	9.4	1,824,736	7,220	5.3%
Indigo S	1,125	1,029	49.8	74,570	4,284	4.7%
Kingston C	1,137	1,044	8.5	741,595	4,638	7.4%
Knox C	1,221	1,042	10.7	591,430	3,710	6.3%
Latrobe C	900	931	20.7	369,359	4,759	10.0%
Loddon S	897	948	37.8	23,478	3,038	1.2%

## 2023-24 General Purpose Grants

## Appendix 4

### G. Revenue Adjustors – Raw Data

	Median Weekly Household Income >60yr (Census 2021) (\$)	Socio- Economic Disadvantage Index SEIFA (Census 2021)	Tourism (visits per capita) (4 year average)	Building Approvals Value		Proportion Commercial to Total CIV (June 2022) (%)
				(\$000's)	per 1000 population	
Macedon Ranges S	1,283	1,063	28.9	265,772	5,098	4.3%
Manningham C	1,357	1,056	13.1	569,999	4,510	6.9%
Mansfield S	1,029	1,028	169.2	77,705	7,286	5.4%
Maribyrnong C	1,106	1,010	18.7	1,164,727	13,327	11.9%
Maroondah C	1,168	1,041	8.7	475,676	4,113	7.3%
Melbourne C	1,593	1,017	239.9	4,411,805	27,606	50.2%
Melton C	1,194	985	7.0	2,025,768	10,504	3.8%
Merri-bek C	993	1,027	15.3	868,198	4,975	5.5%
Mildura RC	957	940	38.2	221,585	3,877	9.6%
Mitchell S	1,110	1,000	19.7	418,258	8,111	3.4%
Moira S	884	958	51.3	128,881	4,220	5.4%
Monash C	1,251	1,042	26.3	1,101,487	5,657	7.1%
Moonee Valley C	1,203	1,041	13.0	770,592	6,267	12.2%
Moorabool S	1,110	1,017	17.1	164,030	4,262	4.3%
Mornington Peninsula S	1,133	1,038	47.6	1,017,772	6,001	3.8%
Mount Alexander S	990	1,007	42.3	113,935	5,615	5.8%
Moyne S	1,151	1,029	43.0	67,583	3,871	1.2%
Murrindindi S	1,001	1,005	82.8	73,415	4,784	4.4%
Nillumbik S	1,627	1,093	8.5	156,481	2,483	3.0%
Northern Grampians S	898	951	90.8	32,754	2,761	3.7%
Port Phillip C	1,423	1,061	31.1	1,009,542	9,722	12.4%
Pyrenees S	900	959	45.3	25,764	3,370	1.0%
Queenscliffe B	1,374	1,082	243.7	41,871	13,060	3.6%
South Gippsland S	958	1,003	56.8	128,060	4,174	2.8%
Southern Grampians S	966	994	34.7	46,195	2,821	3.4%
Stonnington C	1,824	1,084	29.1	1,124,544	10,578	13.0%
Strathbogie S	960	982	43.1	51,851	4,510	3.5%
Surf Coast S	1,291	1,086	111.9	324,422	8,403	4.2%
Swan Hill RC	989	941	49.2	63,529	2,996	5.0%
Towong S	997	1,001	44.9	15,991	2,585	2.2%
Wangaratta RC	962	988	41.9	125,388	4,196	7.5%
Warrnambool C	1,000	995	55.8	161,980	4,560	10.2%
Wellington S	925	973	38.5	171,846	3,756	17.8%
West Wimmera S	972	991	42.9	12,727	3,232	0.2%
Whitehorse C	1,221	1,043	23.4	1,060,047	6,152	7.7%
Whittlesea C	1,102	990	5.9	1,301,710	5,498	7.3%
Wodonga C	1,033	973	15.5	193,355	4,431	8.0%
Wyndham C	1,298	1,006	13.9	2,441,620	7,911	5.7%
Yarra C	1,391	1,046	23.3	1,180,424	12,814	18.8%
Yarra Ranges S	1,201	1,041	23.4	530,006	3,369	4.5%
Yarriambiack S	911	946	41.5	22,094	3,433	2.0%

## Appendix 4

## 2023-24 General Purpose Grants

### H. Revenue Adjustors – Index

	Median Household Income (60+)	Socio-Economic Disadvantage	Tourism	Value of Building Approvals	Valuations (Commercial)
Alpine S	0.896	1.053	1.786	0.849	1.175
Ararat RC	0.866	0.832	1.056	0.778	0.820
Ballarat C	0.878	0.926	1.018	1.017	1.032
Banyule C	1.078	1.145	0.951	0.924	0.896
Bass Coast S	0.842	0.947	1.433	1.165	0.866
Baw Baw S	0.904	0.978	0.980	0.978	0.887
Bayside C	1.335	1.242	0.918	1.127	0.879
Benalla RC	0.870	0.871	1.044	0.841	1.016
Boroondara C	1.485	1.242	0.944	1.088	0.958
Brimbank C	0.940	0.701	0.903	0.808	1.370
Buloke S	0.829	0.893	0.983	0.862	0.858
Campaspe S	0.846	0.862	1.127	0.793	1.048
Cardinia S	0.986	1.032	0.920	0.939	0.844
Casey C	1.073	0.953	0.904	0.907	0.924
Central Goldfields S	0.743	0.659	1.009	0.954	0.925
Colac Otway S	0.862	0.886	1.269	0.884	0.977
Corangamite S	0.861	0.923	1.056	0.807	0.859
Darebin C	0.880	1.023	0.926	0.925	0.965
East Gippsland S	0.828	0.856	1.182	0.881	1.073
Frankston C	0.935	0.978	0.925	0.953	0.958
Gannawarra S	0.794	0.823	1.019	0.814	0.979
Glen Eira C	1.132	1.196	0.944	0.975	0.874
Glenelg S	0.841	0.823	1.041	0.751	0.954
Golden Plains S	1.007	1.090	0.922	0.921	0.777
Greater Bendigo C	0.894	0.923	1.011	0.935	1.191
Greater Dandenong C	0.920	0.625	0.929	0.872	1.017
Greater Geelong C	0.911	0.990	0.997	1.178	1.010
Greater Shepparton C	0.886	0.798	1.013	0.898	1.339
Hepburn S	0.910	0.987	1.375	0.964	1.149
Hindmarsh S	0.843	0.786	0.996	0.722	0.769
Hobsons Bay C	0.966	1.032	0.925	0.988	0.875
Horsham RC	0.912	0.938	1.057	0.849	0.947
Hume C	1.041	0.789	0.911	1.066	0.916
Indigo S	0.974	1.057	1.119	0.884	0.892
Kingston C	0.982	1.102	0.907	0.906	0.996
Knox C	1.038	1.096	0.918	0.848	0.953
Latrobe C	0.824	0.759	0.969	0.913	1.096
Loddon S	0.822	0.811	1.057	0.806	0.754



## H. Revenue Adjustors – Index

	Median Household Income (60+)	Socio-Economic Disadvantage	Tourism	Value of Building Approvals	Valuations (Commercial)
Macedon Ranges S	1.079	1.160	1.012	0.934	0.875
Manningham C	1.129	1.138	0.930	0.898	0.977
Mansfield S	0.910	1.053	1.734	1.070	0.916
Maribyrnong C	0.961	0.999	0.959	1.444	1.168
Maroondah C	1.003	1.093	0.908	0.873	0.994
Melbourne C	1.286	1.020	1.786	1.444	1.436
Melton C	1.020	0.923	0.899	1.269	0.856
Merri-bek C	0.886	1.050	0.942	0.927	0.922
Mildura RC	0.862	0.786	1.059	0.858	1.082
Mitchell S	0.964	0.968	0.964	1.121	0.839
Moira S	0.813	0.841	1.127	0.880	0.919
Monash C	1.058	1.096	0.998	0.969	0.984
Moonee Valley C	1.026	1.093	0.930	1.007	1.180
Moorabool S	0.964	1.020	0.951	0.882	0.876
Mornington Peninsula S	0.979	1.084	1.108	0.990	0.855
Mount Alexander S	0.884	0.990	1.080	0.966	0.936
Moyne S	0.991	1.057	1.084	0.858	0.756
Murrindindi S	0.891	0.984	1.289	0.915	0.880
Nillumbik S	1.309	1.251	0.906	0.772	0.827
Northern Grampians S	0.822	0.820	1.331	0.789	0.851
Port Phillip C	1.173	1.154	1.023	1.221	1.189
Pyrenees S	0.824	0.844	1.096	0.827	0.747
Queenscliffe B	1.140	1.217	1.786	1.428	0.847
South Gippsland S	0.862	0.978	1.156	0.877	0.818
Southern Grampians S	0.868	0.950	1.041	0.793	0.841
Stonnington C	1.441	1.223	1.013	1.274	1.211
Strathbogie S	0.864	0.914	1.085	0.898	0.845
Surf Coast S	1.085	1.230	1.439	1.139	0.871
Swan Hill RC	0.883	0.789	1.116	0.804	0.904
Towong S	0.888	0.972	1.094	0.778	0.795
Wangaratta RC	0.865	0.932	1.078	0.878	1.001
Warrnambool C	0.890	0.953	1.150	0.901	1.103
Wellington S	0.840	0.886	1.061	0.851	1.436
West Wimmera S	0.872	0.941	1.084	0.818	0.718
Whitehorse C	1.038	1.099	0.983	0.999	1.007
Whittlesea C	0.958	0.938	0.893	0.959	0.992
Wodonga C	0.912	0.886	0.943	0.893	1.018
Wyndham C	1.089	0.987	0.934	1.109	0.931
Yarra C	1.151	1.108	0.983	1.412	1.436
Yarra Ranges S	1.025	1.093	0.983	0.827	0.884
Yarriambiack S	0.831	0.805	1.077	0.831	0.785

## Appendix 4

## 2023-24 General Purpose Grants

### I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	225,259	93,444	119,032	169,301	252,604
Ararat RC	194,783	63,803	102,085	146,396	178,822
Ballarat C	1,921,903	700,765	823,964	1,444,468	1,707,094
Banyule C	2,111,378	951,587	987,811	1,586,873	1,729,712
Bass Coast S	692,484	258,289	413,974	520,458	1,032,764
Baw Baw S	984,219	378,869	462,561	739,721	852,536
Bayside C	1,693,857	828,211	997,926	1,273,072	1,382,575
Benalla RC	239,726	82,250	148,561	180,173	244,379
Boroondara C	2,810,531	1,374,209	1,576,998	2,112,344	2,318,725
Brimbank C	3,204,295	884,882	1,308,443	2,408,290	2,283,305
Buloke S	101,365	35,627	60,848	76,184	112,641
Campaspe S	638,815	216,888	333,507	480,122	602,053
Cardinia S	2,040,903	829,550	653,593	1,533,906	1,497,448
Casey C	6,278,856	2,356,955	2,043,411	4,719,074	4,175,869
Central Goldfields S	223,982	58,105	132,205	168,341	238,132
Colac Otway S	367,917	128,432	187,026	276,520	424,064
Corangamite S	265,059	96,329	140,054	199,213	263,200
Darebin C	2,493,894	1,004,729	788,373	1,874,365	2,096,268
East Gippsland S	811,036	273,420	486,758	609,560	870,643
Frankston C	2,339,225	900,469	941,116	1,758,119	1,935,528
Gannawarra S	174,660	56,585	99,714	131,271	177,920
Glen Eira C	2,514,183	1,184,225	1,021,244	1,889,614	2,145,948
Glenelg S	332,066	107,581	184,347	249,575	344,494
Golden Plains S	419,661	180,108	171,035	315,410	318,853
Greater Bendigo C	2,033,123	738,887	922,706	1,528,058	1,778,632
Greater Dandenong C	2,638,161	649,695	1,002,950	1,982,793	1,877,423
Greater Geelong C	4,580,768	1,785,242	1,996,547	3,442,822	4,101,786
Greater Shepparton C	1,142,604	359,247	514,931	858,760	986,183
Hepburn S	274,648	106,709	166,635	206,420	319,945
Hindmarsh S	92,937	28,776	54,991	69,850	103,126
Hobsons Bay C	1,521,901	618,595	577,675	1,143,833	1,242,154
Horsham RC	337,225	124,572	165,448	253,452	324,713
Hume C	4,192,678	1,303,185	1,554,895	3,151,140	2,889,178
Indigo S	288,782	120,141	157,423	217,044	263,048
Kingston C	2,652,876	1,151,237	1,097,412	1,993,853	2,178,119
Knox C	2,644,515	1,141,285	1,171,858	1,987,569	2,014,369
Latrobe C	1,287,485	384,789	606,150	967,650	1,205,354
Loddon S	128,224	40,928	81,459	96,371	147,424

## I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	73,582	16,492	736,798	34,572	<b>1,721,086</b>
Ararat RC	44,399	14,261	443,373	29,895	<b>1,217,817</b>
Ballarat C	550,970	140,712	4,855,507	294,969	<b>12,440,353</b>
Banyule C	525,660	154,585	4,912,664	324,049	<b>13,284,318</b>
Bass Coast S	166,561	50,700	2,232,675	106,281	<b>5,474,185</b>
Baw Baw S	242,550	72,060	2,391,515	151,055	<b>6,275,086</b>
Bayside C	413,731	124,016	4,299,445	259,969	<b>11,272,801</b>
Benalla RC	67,656	17,552	561,005	36,792	<b>1,578,093</b>
Boroondara C	748,037	205,773	7,085,969	431,353	<b>18,663,939</b>
Brimbank C	1,220,321	234,603	6,806,002	491,787	<b>18,841,927</b>
Buloke S	24,178	7,421	232,188	15,557	<b>666,010</b>
Campaspe S	186,086	46,771	1,522,069	98,044	<b>4,124,353</b>
Cardinia S	478,719	149,425	4,709,109	313,233	<b>12,205,887</b>
Casey C	1,612,065	459,707	14,109,129	963,663	<b>36,718,728</b>
Central Goldfields S	57,599	16,399	545,598	34,376	<b>1,474,736</b>
Colac Otway S	99,935	26,937	983,402	56,467	<b>2,550,699</b>
Corangamite S	63,304	19,406	612,936	40,681	<b>1,700,180</b>
Darebin C	668,582	182,591	5,729,950	382,756	<b>15,221,508</b>
East Gippsland S	241,932	59,380	2,076,680	124,476	<b>5,553,886</b>
Frankston C	622,655	171,267	5,453,988	359,018	<b>14,481,386</b>
Gannawarra S	47,498	12,788	397,302	26,806	<b>1,124,544</b>
Glen Eira C	610,423	184,076	5,988,361	385,870	<b>15,923,945</b>
Glenelg S	88,019	24,312	738,234	50,965	<b>2,119,592</b>
Golden Plains S	90,648	30,726	960,123	64,408	<b>2,550,972</b>
Greater Bendigo C	672,975	148,855	4,910,238	312,038	<b>13,045,513</b>
Greater Dandenong C	745,684	193,153	5,895,395	404,898	<b>15,390,152</b>
Greater Geelong C	1,286,222	335,381	12,364,153	703,045	<b>30,595,965</b>
Greater Shepparton C	425,053	83,656	2,709,772	175,364	<b>7,255,569</b>
Hepburn S	87,731	20,108	797,080	42,152	<b>2,021,428</b>
Hindmarsh S	19,859	6,804	198,159	14,264	<b>588,766</b>
Hobsons Bay C	369,913	111,426	3,613,023	233,578	<b>9,432,099</b>
Horsham RC	88,734	24,690	797,544	51,756	<b>2,168,135</b>
Hume C	1,067,380	306,967	10,285,276	643,481	<b>25,394,181</b>
Indigo S	71,559	21,143	717,898	44,322	<b>1,901,359</b>
Kingston C	733,919	194,231	5,966,770	407,157	<b>16,375,572</b>
Knox C	700,347	193,618	5,795,544	405,873	<b>16,054,978</b>
Latrobe C	391,992	94,263	3,008,169	197,600	<b>8,143,453</b>
Loddon S	26,857	9,388	296,597	19,680	<b>846,927</b>

## Appendix 4

## 2023-24 General Purpose Grants

### I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	864,871	394,962	413,988	650,021	689,358
Manningham C	2,096,530	939,882	1,123,215	1,575,714	1,649,061
Mansfield S	176,932	73,397	97,424	132,979	242,869
Maribyrnong C	1,449,851	570,244	397,214	1,089,682	1,255,007
Maroondah C	1,918,552	825,690	795,863	1,441,949	1,531,725
Melbourne C	2,651,300	1,064,974	570,678	1,992,669	3,218,719
Melton C	3,199,633	1,162,826	906,091	2,404,786	2,157,188
Merri-bek C	2,894,991	1,197,469	845,603	2,175,822	2,453,717
Mildura RC	948,219	293,596	433,784	712,664	869,037
Mitchell S	855,530	326,263	331,121	643,001	680,398
Moira S	506,659	167,779	270,986	380,796	503,859
Monash C	3,230,192	1,394,044	1,338,658	2,427,753	2,487,435
Moonee Valley C	2,039,925	877,926	818,693	1,533,170	1,737,227
Moorabool S	638,450	256,453	267,969	479,847	537,072
Mornington Peninsula S	2,813,666	1,200,831	1,639,524	2,114,700	3,117,908
Mount Alexander S	336,645	131,199	192,145	253,016	337,962
Moyne S	289,628	120,493	148,437	217,679	287,206
Murrindindi S	254,574	98,605	144,649	191,333	284,665
Nillumbik S	1,045,669	515,030	541,208	785,905	724,683
Northern Grampians S	196,824	63,531	115,579	147,929	213,823
Port Phillip C	1,722,641	782,563	644,915	1,294,705	1,942,917
Pyrenees S	126,831	42,151	70,548	95,324	130,675
Queenscliffe B	53,188	25,497	56,680	39,975	101,111
South Gippsland S	508,982	195,929	269,227	382,541	572,607
Southern Grampians S	271,645	101,645	146,474	204,163	279,662
Stonnington C	1,763,684	849,703	864,871	1,325,553	1,836,993
Strathbogie S	190,752	68,640	118,854	143,366	210,172
Surf Coast S	640,540	310,129	313,551	481,419	729,150
Swan Hill RC	351,824	109,355	159,412	264,425	332,195
Towong S	102,642	39,266	62,682	77,144	105,228
Wangaratta RC	495,743	181,943	250,795	372,591	460,857
Warrnambool C	589,277	221,203	272,837	442,890	528,864
Wellington S	759,059	264,972	370,916	570,495	791,687
West Wimmera S	65,331	24,212	39,144	49,102	78,309
Whitehorse C	2,858,725	1,237,149	1,188,245	2,148,566	2,325,418
Whittlesea C	3,927,918	1,450,982	1,323,753	2,952,152	2,739,908
Wodonga C	723,905	252,700	306,725	544,074	610,044
Wyndham C	5,120,060	1,989,296	1,261,215	3,848,144	3,550,119
Yarra C	1,528,239	666,845	490,558	1,148,597	1,533,736
Yarra Ranges S	2,610,256	1,123,380	1,147,703	1,961,821	2,022,343
Yarriambiack S	106,757	33,821	68,522	80,236	118,699
	<b>109,822,621</b>	<b>43,245,173</b>	<b>45,076,119</b>	<b>82,540,684</b>	<b>92,596,643</b>

## 2023-24 General Purpose Grants

## Appendix 4

### I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	210,374	63,322	2,088,609	132,738	5,508,243
Manningham C	569,066	153,498	4,756,110	321,770	13,184,845
Mansfield S	45,054	12,954	615,696	27,155	1,424,461
Maribyrnong C	470,695	106,151	4,324,308	222,519	9,885,671
Maroondah C	529,747	140,467	4,240,342	294,454	11,718,790
Melbourne C	1,057,948	194,115	10,629,574	406,915	21,786,891
Melton C	761,126	234,261	8,608,736	491,071	19,925,719
Merri-bek C	741,670	211,957	6,712,769	444,316	17,678,313
Mildura RC	285,176	69,424	2,256,981	145,530	6,014,411
Mitchell S	199,545	62,638	2,213,894	131,305	5,443,694
Moira S	129,328	37,095	1,261,987	77,761	3,336,248
Monash C	883,011	236,499	7,885,509	495,762	20,378,862
Moonee Valley C	669,159	149,353	4,902,385	313,082	13,040,920
Moorabool S	155,365	46,744	1,452,512	97,988	3,932,399
Mornington Peninsula S	668,247	206,003	7,326,241	431,834	19,518,955
Mount Alexander S	87,525	24,647	855,099	51,667	2,269,905
Moyne S	60,843	21,205	698,222	44,451	1,888,166
Murrindindi S	62,273	18,639	696,391	39,071	1,790,200
Nillumbik S	240,274	76,559	2,178,116	160,487	6,267,930
Northern Grampians S	46,544	14,410	517,861	30,208	1,346,709
Port Phillip C	569,415	126,123	4,797,397	264,386	12,145,062
Pyrenees S	26,317	9,286	302,689	19,466	823,287
Queenscliffe B	12,523	3,894	212,145	8,163	513,175
South Gippsland S	115,744	37,265	1,283,839	78,117	3,444,252
Southern Grampians S	63,456	19,889	618,458	41,691	1,747,083
Stonnington C	593,418	129,128	5,005,249	270,686	12,639,285
Strathbogie S	44,790	13,966	469,301	29,276	1,289,118
Surf Coast S	154,983	46,897	2,049,573	98,309	4,824,551
Swan Hill RC	88,407	25,759	838,448	53,997	2,223,822
Towong S	22,677	7,515	238,497	15,753	671,406
Wangaratta RC	137,849	36,296	1,203,811	76,085	3,215,971
Warrnambool C	180,666	43,144	1,499,963	90,441	3,869,285
Wellington S	302,887	55,575	1,801,010	116,499	5,033,101
West Wimmera S	13,035	4,783	154,231	10,027	438,173
Whitehorse C	799,823	209,302	7,034,554	438,750	18,240,531
Whittlesea C	1,083,079	287,583	9,028,251	602,847	23,396,471
Wodonga C	204,778	53,001	1,648,903	111,103	4,455,234
Wyndham C	1,325,361	374,866	12,981,374	785,814	31,236,248
Yarra C	609,813	111,890	4,542,676	234,550	10,866,903
Yarra Ranges S	640,892	191,110	5,863,874	400,615	15,961,994
Yarriambiack S	23,286	7,816	252,728	16,385	708,249
	<b>30,519,500</b>	<b>8,040,672</b>	<b>271,787,953</b>	<b>16,855,294</b>	<b>700,484,660</b>

## Appendix 4

## 2023-24 General Purpose Grants

### J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	12,731,370	3,099,696	2,786,778	<b>18,617,845</b>
Ararat RC	9,531,677	1,428,102	6,078,002	<b>17,037,781</b>
Ballarat C	93,860,147	31,481,390	3,350,285	<b>128,691,822</b>
Banyule C	98,326,186	9,625,231	0	<b>107,951,417</b>
Bass Coast S	57,202,488	3,460,125	4,076,372	<b>64,738,984</b>
Baw Baw S	46,883,615	5,654,507	10,383,233	<b>62,921,355</b>
Bayside C	94,687,499	6,509,097	0	<b>101,196,596</b>
Benalla RC	10,221,790	2,176,047	6,565,712	<b>18,963,549</b>
Boroondara C	179,082,000	13,382,667	0	<b>192,464,667</b>
Brimbank C	118,141,357	45,104,487	89,205	<b>163,335,049</b>
Buloke S	4,123,088	1,064,474	8,670,672	<b>13,858,234</b>
Campaspe S	28,017,397	6,730,521	10,025,489	<b>44,773,407</b>
Cardinia S	86,657,784	8,150,803	5,485,190	<b>100,293,778</b>
Casey C	233,183,510	19,345,723	1,483,605	<b>254,012,838</b>
Central Goldfields S	11,641,579	1,345,689	2,699,225	<b>15,686,493</b>
Colac Otway S	22,123,569	3,421,957	6,217,058	<b>31,762,583</b>
Corangamite S	8,520,785	3,162,775	10,884,633	<b>22,568,194</b>
Darebin C	134,773,674	1,251,512	0	<b>136,025,186</b>
East Gippsland S	48,337,087	6,584,796	5,336,459	<b>60,258,341</b>
Frankston C	115,883,983	15,105,579	44,111	<b>131,033,673</b>
Gannawarra S	7,967,853	1,056,626	4,259,284	<b>13,283,763</b>
Glen Eira C	112,146,613	7,458,356	0	<b>119,604,969</b>
Glenelg S	12,638,487	1,790,071	11,060,278	<b>25,488,836</b>
Golden Plains S	6,413,958	17,007,121	1,245,941	<b>24,667,021</b>
Greater Bendigo C	99,556,322	24,713,421	2,944,379	<b>127,214,121</b>
Greater Dandenong C	80,384,211	71,129,995	434,947	<b>151,949,153</b>
Greater Geelong C	204,248,048	47,817,662	3,458,811	<b>255,524,520</b>
Greater Shepparton C	52,758,425	20,972,234	9,207,608	<b>82,938,266</b>
Hepburn S	16,493,835	3,003,442	2,605,446	<b>22,102,722</b>
Hindmarsh S	2,922,009	369,510	5,663,712	<b>8,955,231</b>
Hobsons Bay C	79,580,946	35,477,860	0	<b>115,058,805</b>
Horsham RC	18,473,832	2,975,456	7,001,013	<b>28,450,301</b>
Hume C	144,490,894	32,950,971	10,077,648	<b>187,519,513</b>
Indigo S	12,563,712	751,423	4,325,602	<b>17,640,738</b>
Kingston C	128,040,841	20,815,275	364,381	<b>149,220,498</b>
Knox C	96,260,689	32,950,231	0	<b>129,210,920</b>
Latrobe C	61,876,639	10,114,810	2,689,981	<b>74,681,430</b>
Loddon S	4,382,856	457,057	6,646,749	<b>11,486,661</b>

## J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			Total (\$)
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	
Alpine S	2,599,707,800	488,014,333	841,437,467	<b>3,929,159,600</b>
Ararat RC	1,189,349,000	153,199,267	2,134,974,667	<b>3,477,522,933</b>
Ballarat C	19,790,413,095	3,135,715,767	1,022,238,525	<b>23,948,367,387</b>
Banyule C	45,783,710,333	3,484,835,567	0	<b>49,268,545,900</b>
Bass Coast S	14,762,996,733	931,116,087	1,271,449,246	<b>16,965,562,067</b>
Baw Baw S	18,603,868,000	2,159,418,333	5,750,295,000	<b>26,513,581,333</b>
Bayside C	65,537,866,667	4,824,984,167	0	<b>70,362,850,833</b>
Benalla RC	1,339,366,333	270,060,267	1,538,611,367	<b>3,148,037,967</b>
Boroondara C	109,567,494,333	7,903,902,833	0	<b>117,471,397,167</b>
Brimbank C	40,465,154,167	9,915,314,617	44,265,000	<b>50,424,733,784</b>
Buloke S	562,349,267	135,412,667	2,371,143,300	<b>3,068,905,233</b>
Campaspe S	4,989,922,500	1,183,360,133	2,239,082,900	<b>8,412,365,533</b>
Cardinia S	23,861,431,667	2,357,841,167	2,396,426,667	<b>28,615,699,500</b>
Casey C	73,755,524,167	7,447,852,668	571,325,000	<b>81,774,701,834</b>
Central Goldfields S	1,603,026,667	182,182,333	553,881,667	<b>2,339,090,667</b>
Colac Otway S	4,745,080,000	687,594,333	2,028,675,333	<b>7,461,349,667</b>
Corangamite S	1,621,301,167	765,834,433	3,292,003,167	<b>5,679,138,767</b>
Darebin C	56,520,898,000	6,647,226,692	0	<b>63,168,124,692</b>
East Gippsland S	8,733,639,667	1,091,649,333	1,585,289,333	<b>11,410,578,333</b>
Frankston C	34,000,765,001	4,828,016,167	22,233,333	<b>38,851,014,501</b>
Gannawarra S	942,224,133	140,412,167	811,793,667	<b>1,894,429,967</b>
Glen Eira C	66,406,072,167	4,010,237,167	0	<b>70,416,309,333</b>
Glenelg S	2,288,668,333	345,686,333	2,418,923,667	<b>5,053,278,333</b>
Golden Plains S	4,668,370,333	128,976,150	1,467,762,833	<b>6,265,109,317</b>
Greater Bendigo C	20,427,949,000	3,255,951,167	878,399,000	<b>24,562,299,167</b>
Greater Dandenong C	33,430,498,167	16,535,567,700	330,398,167	<b>50,296,464,033</b>
Greater Geelong C	68,303,466,833	8,865,837,070	2,044,121,167	<b>79,213,425,070</b>
Greater Shepparton C	8,032,290,967	1,987,792,033	1,893,183,833	<b>11,913,266,833</b>
Hepburn S	4,382,058,000	772,156,667	1,014,044,667	<b>6,168,259,333</b>
Hindmarsh S	318,633,033	55,872,767	1,345,233,633	<b>1,719,739,433</b>
Hobsons Bay C	31,959,888,000	5,240,887,883	0	<b>37,200,775,883</b>
Horsham RC	2,524,050,500	531,749,000	1,843,360,000	<b>4,899,159,500</b>
Hume C	43,095,098,001	10,234,807,628	2,961,471,333	<b>56,291,376,962</b>
Indigo S	2,239,742,467	200,485,400	1,540,831,000	<b>3,981,058,867</b>
Kingston C	53,667,712,167	12,362,940,671	281,023,333	<b>66,311,676,171</b>
Knox C	43,823,468,800	7,198,877,700	0	<b>51,022,346,500</b>
Latrobe C	10,110,482,000	2,026,703,341	751,322,833	<b>12,888,508,174</b>
Loddon S	607,373,100	60,569,733	1,789,674,000	<b>2,457,616,833</b>

## Appendix 4

## 2023-24 General Purpose Grants

### J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	6,832,191	1,572,048	2,517,369	<b>10,921,608</b>
Ararat RC	3,125,682	493,503	6,387,307	<b>10,006,492</b>
Ballarat C	52,010,418	10,101,129	3,058,280	<b>65,169,827</b>
Banyule C	120,322,394	11,225,754	0	<b>131,548,149</b>
Bass Coast S	38,798,059	2,999,419	3,803,856	<b>45,601,334</b>
Baw Baw S	48,892,104	6,956,167	17,203,435	<b>73,051,706</b>
Bayside C	172,237,527	15,542,795	0	<b>187,780,322</b>
Benalla RC	3,519,937	869,949	4,603,138	<b>8,993,024</b>
Boroondara C	287,950,085	25,460,963	0	<b>313,411,048</b>
Brimbank C	106,344,903	31,940,355	132,430	<b>138,417,688</b>
Buloke S	1,477,888	436,207	7,093,864	<b>9,007,959</b>
Campaspe S	13,113,822	3,811,976	6,698,772	<b>23,624,570</b>
Cardinia S	62,709,304	7,595,350	7,169,505	<b>77,474,159</b>
Casey C	193,834,034	23,991,882	1,709,261	<b>219,535,177</b>
Central Goldfields S	4,212,852	586,867	1,657,074	<b>6,456,793</b>
Colac Otway S	12,470,361	2,214,958	6,069,286	<b>20,754,605</b>
Corangamite S	4,260,879	2,466,994	9,848,844	<b>16,576,717</b>
Darebin C	148,540,381	21,412,813	0	<b>169,953,194</b>
East Gippsland S	22,952,540	3,516,547	4,742,786	<b>31,211,873</b>
Frankston C	89,356,093	15,552,562	66,517	<b>104,975,172</b>
Gannawarra S	2,476,223	452,312	2,428,682	<b>5,357,217</b>
Glen Eira C	174,519,224	12,918,238	0	<b>187,437,463</b>
Glenelg S	6,014,761	1,113,565	7,236,810	<b>14,365,136</b>
Golden Plains S	12,268,763	415,473	4,391,177	<b>17,075,413</b>
Greater Bendigo C	53,685,901	10,488,445	2,627,949	<b>66,802,295</b>
Greater Dandenong C	87,857,396	53,266,278	988,468	<b>142,112,142</b>
Greater Geelong C	179,505,694	28,559,657	6,115,496	<b>214,180,846</b>
Greater Shepparton C	21,109,353	6,403,305	5,663,929	<b>33,176,587</b>
Hepburn S	11,516,317	2,487,360	3,033,766	<b>17,037,443</b>
Hindmarsh S	837,387	179,984	4,024,600	<b>5,041,971</b>
Hobsons Bay C	83,992,543	16,882,552	0	<b>100,875,095</b>
Horsham RC	6,633,359	1,712,931	5,514,869	<b>13,861,159</b>
Hume C	113,256,557	32,969,543	8,859,976	<b>155,086,076</b>
Indigo S	5,886,180	645,827	4,609,778	<b>11,141,785</b>
Kingston C	141,042,034	39,824,930	840,751	<b>181,707,715</b>
Knox C	115,170,760	23,189,855	0	<b>138,360,615</b>
Latrobe C	26,570,966	6,528,651	2,247,769	<b>35,347,385</b>
Loddon S	1,596,214	195,114	5,354,254	<b>7,145,582</b>



## J. Standardised Rate Revenue

	<b>Payments in Lieu of Rates (\$)</b>	<b>Total Standardised Rate Revenue (Unconstrained) (\$)</b>	<b>Total Standardised Rate Revenue (Constrained) (\$)</b>
Alpine S	283,290	11,204,898	<b>10,857,563</b>
Ararat RC	494,152	10,500,643	<b>7,403,010</b>
Ballarat C	65,346	65,235,173	<b>63,211,968</b>
Banyule C	0	131,548,149	<b>119,016,450</b>
Bass Coast S	31,007	45,632,341	<b>45,632,341</b>
Baw Baw S	0	73,051,706	<b>38,434,836</b>
Bayside C	0	187,780,322	<b>182,397,064</b>
Benalla RC	91,292	9,084,316	<b>9,084,316</b>
Boroondara C	0	313,411,048	<b>285,409,075</b>
Brimbank C	0	138,417,688	<b>118,418,623</b>
Buloke S	128,791	9,136,750	<b>4,511,008</b>
Campaspe S	0	23,624,570	<b>23,624,570</b>
Cardinia S	0	77,474,159	<b>74,875,581</b>
Casey C	0	219,535,177	<b>204,791,045</b>
Central Goldfields S	0	6,456,793	<b>6,417,096</b>
Colac Otway S	223,670	20,978,275	<b>20,978,275</b>
Corangamite S	91,571	16,668,289	<b>16,668,289</b>
Darebin C	0	169,953,194	<b>149,929,839</b>
East Gippsland S	131,370	31,343,243	<b>31,018,651</b>
Frankston C	0	104,975,172	<b>93,692,042</b>
Gannawarra S	109,290	5,466,507	<b>5,466,507</b>
Glen Eira C	0	187,437,463	<b>182,934,676</b>
Glenelg S	1,566,062	15,931,198	<b>15,931,198</b>
Golden Plains S	222,012	17,297,424	<b>15,041,901</b>
Greater Bendigo C	19,596	66,821,891	<b>65,922,977</b>
Greater Dandenong C	0	142,112,142	<b>113,024,794</b>
Greater Geelong C	27,626	214,208,472	<b>202,221,603</b>
Greater Shepparton C	0	33,176,587	<b>33,176,587</b>
Hepburn S	4,365	17,041,808	<b>10,508,395</b>
Hindmarsh S	93,502	5,135,473	<b>3,915,903</b>
Hobsons Bay C	186,622	101,061,717	<b>95,469,382</b>
Horsham RC	221,458	14,082,618	<b>12,876,573</b>
Hume C	16,001,294	171,087,369	<b>159,946,741</b>
Indigo S	0	11,141,785	<b>11,141,785</b>
Kingston C	0	181,707,715	<b>171,976,633</b>
Knox C	0	138,360,615	<b>115,895,742</b>
Latrobe C	7,923,998	43,271,383	<b>43,200,499</b>
Loddon S	0	7,145,582	<b>6,273,331</b>

## Appendix 4

## 2023-24 General Purpose Grants

### J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	47,587,054	3,345,865	2,443,571	53,376,490
Manningham C	102,049,379	7,814,620	29,896	109,893,895
Mansfield S	12,627,689	732,822	1,357,259	14,717,770
Maribyrnong C	81,171,521	25,861,756	0	107,033,277
Maroondah C	83,059,246	12,552,934	0	95,612,180
Melbourne C	133,515,834	182,783,474	0	316,299,308
Melton C	115,030,549	14,295,954	8,376,609	137,703,112
Merri-bek C	152,142,057	12,801,987	0	164,944,043
Mildura RC	50,642,254	14,612,009	10,493,302	75,747,565
Mitchell S	43,622,503	2,529,442	3,169,077	49,321,021
Moira S	23,854,081	4,396,155	10,909,254	39,159,490
Monash C	112,949,665	18,455,220	22,840	131,427,725
Moonee Valley C	111,129,270	10,640,015	0	121,769,285
Moorabool S	31,415,002	2,882,343	3,365,293	37,662,638
Mornington Peninsula S	172,430,112	10,473,029	2,276,128	185,179,269
Mount Alexander S	20,992,300	1,491,402	2,469,328	24,953,030
Moyne S	8,459,815	874,849	12,506,351	21,841,015
Murrindindi S	12,440,441	1,393,840	7,774,597	21,608,878
Nillumbik S	64,392,905	2,756,318	582,417	67,731,639
Northern Grampians S	11,257,888	1,571,656	5,464,312	18,293,855
Port Phillip C	109,831,037	24,362,301	0	134,193,338
Pyrenees S	4,902,481	446,244	4,815,178	10,163,902
Queenscliffe B	7,336,840	338,941	0	7,675,780
South Gippsland S	31,136,248	2,830,493	10,972,416	44,939,157
Southern Grampians S	10,301,366	1,288,644	9,893,422	21,483,433
Stonnington C	103,906,995	16,020,866	0	119,927,861
Strathbogie S	10,710,480	1,046,241	8,391,347	20,148,068
Surf Coast S	50,258,362	3,805,041	2,864,977	56,928,380
Swan Hill RC	13,638,121	2,580,316	12,306,657	28,525,094
Towong S	2,791,909	346,180	6,097,278	9,235,367
Wangaratta RC	20,877,555	7,472,131	6,976,789	35,326,474
Warrnambool C	31,740,008	9,410,731	678,102	41,828,840
Wellington S	40,345,198	12,136,149	11,308,472	63,789,819
West Wimmera S	1,089,786	145,919	6,682,106	7,917,811
Whitehorse C	110,446,890	12,871,535	0	123,318,426
Whittlesea C	139,661,279	29,049,119	1,413,093	170,123,492
Wodonga C	36,307,262	9,616,830	1,190,065	47,114,158
Wyndham C	188,733,850	40,609,895	4,626,919	233,970,665
Yarra C	86,575,650	30,035,120	0	116,610,771
Yarra Ranges S	131,085,407	12,879,414	5,165,964	149,130,785
Yarriambiack S	3,308,372	589,572	8,883,635	12,781,579
	<b>5,080,885,414</b>	<b>1,070,044,070</b>	<b>329,668,463</b>	<b>6,480,597,946</b>

## J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			Total (\$)
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	
Macedon Ranges S	15,735,502,624	870,625,431	1,329,341,169	17,935,469,224
Manningham C	51,818,725,500	4,306,238,500	17,648,333	56,142,612,333
Mansfield S	3,851,121,733	264,155,400	1,241,221,667	5,356,498,800
Maribyrnong C	26,027,703,500	6,378,012,803	0	32,405,716,303
Maroondah C	32,819,141,000	4,701,814,333	0	37,520,955,333
Melbourne C	65,875,596,167	70,457,675,460	0	136,333,271,627
Melton C	33,819,436,154	3,425,346,700	2,748,930,000	39,993,712,854
Merri-bek C	54,207,618,247	5,371,648,333	0	59,579,266,580
Mildura RC	6,593,473,067	1,841,117,000	2,232,498,333	10,667,088,400
Mitchell S	10,187,354,667	593,411,000	1,258,625,333	12,039,391,000
Moira S	3,773,687,200	775,729,433	2,470,858,967	7,020,275,600
Monash C	72,610,478,633	10,254,728,000	12,868,333	82,878,074,967
Moonee Valley C	48,062,410,700	5,281,226,667	0	53,343,637,367
Moorabool S	7,897,272,667	469,144,000	1,250,902,667	9,617,319,333
Mornington Peninsula S	87,476,334,867	5,278,996,000	3,365,901,333	96,121,232,200
Mount Alexander S	4,751,275,000	345,489,000	859,085,667	5,955,849,667
Moyne S	2,828,387,333	385,395,333	7,672,510,333	10,886,293,000
Murrindindi S	3,429,920,733	340,127,333	3,760,376,667	7,530,424,733
Nillumbik S	20,083,638,833	882,357,733	253,745,000	21,219,741,567
Northern Grampians S	1,301,727,667	193,742,667	1,719,756,000	3,215,226,333
Port Phillip C	57,590,094,667	11,137,605,387	0	68,727,700,053
Pyrenees S	1,062,908,000	92,330,333	1,655,797,667	2,811,036,000
Queenscliffe B	2,974,521,667	129,521,667	0	3,104,043,333
South Gippsland S	5,777,027,667	551,697,667	3,356,027,000	9,684,752,333
Southern Grampians S	1,604,755,333	250,890,400	2,987,862,000	4,843,507,733
Stonnington C	82,147,024,333	13,405,780,333	0	95,552,804,667
Strathbogie S	1,821,129,500	162,348,200	2,208,480,841	4,191,958,541
Surf Coast S	18,807,774,667	919,618,800	1,369,804,167	21,097,197,634
Swan Hill RC	1,850,811,567	397,551,000	2,263,651,433	4,512,014,000
Towong S	367,730,000	45,543,000	1,420,548,633	1,833,821,633
Wangaratta RC	3,642,647,667	689,459,667	2,111,032,667	6,443,140,000
Warrnambool C	5,837,886,333	1,287,165,333	243,490,667	7,368,542,333
Wellington S	7,024,192,033	2,395,530,333	2,819,348,333	12,239,070,700
West Wimmera S	187,278,500	970,734,967	1,944,337,367	3,102,350,833
Whitehorse C	65,195,021,333	7,707,255,500	0	72,902,276,833
Whittlesea C	50,441,290,333	8,401,322,450	1,455,672,000	60,298,284,783
Wodonga C	5,784,144,500	1,231,545,500	345,601,000	7,361,291,000
Wyndham C	58,105,440,967	10,514,460,317	2,053,618,333	70,673,519,617
Yarra C	43,756,920,500	14,015,629,967	0	57,772,550,467
Yarra Ranges S	38,565,976,000	2,845,285,667	2,347,710,000	43,758,971,667
Yarriambiack S	363,492,367	58,834,833	2,380,456,800	2,802,784,000
	<b>1,933,320,784,789</b>	<b>332,176,134,188</b>	<b>110,192,583,814</b>	<b>2,375,689,502,790</b>

## Appendix 4

## 2023-24 General Purpose Grants

### J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	41,353,864	2,804,559	3,977,054	48,135,478
Manningham C	136,182,784	13,871,752	52,799	150,107,335
Mansfield S	10,120,984	850,928	3,713,423	14,685,334
Maribyrnong C	68,402,399	20,545,590	0	88,947,989
Maroondah C	86,250,712	15,146,027	0	101,396,739
Melbourne C	173,125,101	226,966,389	0	400,091,490
Melton C	88,879,549	11,034,122	8,224,106	108,137,777
Merri-bek C	142,460,940	17,303,773	0	159,764,713
Mildura RC	17,328,051	5,930,818	6,679,073	29,937,942
Mitchell S	26,772,992	1,911,564	3,765,490	32,450,046
Moira S	9,917,481	2,498,869	7,392,188	19,808,538
Monash C	190,824,784	33,033,712	38,499	223,896,996
Moonee Valley C	126,310,959	17,012,496	0	143,323,455
Moorabool S	20,754,516	1,511,261	3,742,386	26,008,163
Mornington Peninsula S	229,893,165	17,005,311	10,069,929	256,968,405
Mount Alexander S	12,486,642	1,112,929	2,570,168	16,169,739
Moyne S	7,433,175	1,241,480	22,954,219	31,628,874
Murrindindi S	9,014,042	1,095,657	11,250,100	21,359,799
Nillumbik S	52,781,033	2,842,352	759,141	56,382,526
Northern Grampians S	3,421,020	624,106	5,145,077	9,190,203
Port Phillip C	151,350,295	35,877,739	0	187,228,034
Pyrenees S	2,793,387	297,425	4,953,730	8,044,542
Queenscliffe B	7,817,225	417,230	0	8,234,455
South Gippsland S	15,182,382	1,777,192	10,040,388	26,999,962
Southern Grampians S	4,217,395	808,197	8,938,931	13,964,523
Stonnington C	215,887,410	43,184,246	0	259,071,656
Strathbogie S	4,786,040	522,975	6,607,219	11,916,233
Surf Coast S	49,427,984	2,962,382	4,098,109	56,488,475
Swan Hill RC	4,864,046	1,280,637	6,772,275	12,916,958
Towong S	966,417	146,708	4,249,924	5,363,049
Wangaratta RC	9,573,101	2,220,967	6,315,678	18,109,746
Warrnambool C	15,342,323	4,146,365	728,463	20,217,151
Wellington S	18,460,007	7,716,759	8,434,780	34,611,546
West Wimmera S	492,179	3,127,043	5,816,968	9,436,191
Whitehorse C	171,336,508	24,827,500	0	196,164,009
Whittlesea C	132,562,800	27,063,309	4,355,004	163,981,113
Wodonga C	15,201,086	3,967,196	1,033,951	20,202,234
Wyndham C	152,704,657	33,870,392	6,143,909	192,718,958
Yarra C	114,995,867	45,148,764	0	160,144,630
Yarra Ranges S	101,353,747	9,165,562	7,023,757	117,543,066
Yarriambiack S	955,280	189,526	7,121,727	8,266,533
	<b>5,080,885,414</b>	<b>1,070,044,070</b>	<b>329,668,463</b>	<b>6,480,597,946</b>

## J. Standardised Rate Revenue

	<b>Payments in Lieu of Rates (\$)</b>	<b>Total Standardised Rate Revenue (Unconstrained) (\$)</b>	<b>Total Standardised Rate Revenue (Constrained) (\$)</b>
Macedon Ranges S	0	48,135,478	37,417,662
Manningham C	0	150,107,335	135,186,494
Mansfield S	0	14,685,334	10,645,147
Maribyrnong C	0	88,947,989	88,556,773
Maroondah C	0	101,396,739	91,403,946
Melbourne C	0	400,091,490	366,702,180
Melton C	0	108,137,777	80,245,983
Merri-bek C	15,346	159,780,059	156,700,308
Mildura RC	182,937	30,120,879	28,642,256
Mitchell S	265,609	32,715,655	28,789,360
Moira S	197,077	20,005,615	20,005,615
Monash C	0	223,896,996	200,098,134
Moonee Valley C	1,485,528	144,808,983	141,342,793
Moorabool S	530,716	26,538,878	23,609,566
Mornington Peninsula S	361,195	257,329,600	208,801,889
Mount Alexander S	360	16,170,098	12,535,805
Moyne S	1,908,388	33,537,262	23,485,216
Murrindindi S	66,069	21,425,868	13,842,464
Nillumbik S	0	56,382,526	53,275,994
Northern Grampians S	190,887	9,381,090	7,782,739
Port Phillip C	0	187,228,034	187,228,034
Pyrenees S	778,428	8,822,970	6,020,706
Queenscliffe B	0	8,234,455	8,090,700
South Gippsland S	192,067	27,192,029	27,171,716
Southern Grampians S	185,862	14,150,385	13,322,325
Stonnington C	0	259,071,656	244,511,977
Strathbogie S	0	11,916,233	11,247,452
Surf Coast S	0	56,488,475	47,871,872
Swan Hill RC	291,910	13,208,868	12,499,165
Towong S	51,442	5,414,491	5,414,491
Wangaratta RC	0	18,109,746	18,109,746
Warrnambool C	0	20,217,151	20,217,151
Wellington S	0	34,611,546	34,611,546
West Wimmera S	0	9,436,191	4,919,806
Whitehorse C	0	196,164,009	179,759,182
Whittlesea C	0	163,981,113	142,306,831
Wodonga C	0	20,202,234	20,022,588
Wyndham C	95,270	192,814,228	163,567,758
Yarra C	36,649	160,181,279	156,823,213
Yarra Ranges S	0	117,543,066	109,240,021
Yarriambiack S	980	8,267,513	5,226,321
	<b>34,753,033</b>	<b>6,515,350,979</b>	<b>5,918,549,795</b>

## Appendix 4

## 2023-24 General Purpose Grants

### K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant unadjusted (\$)	General Purpose Grant* Actual # (\$)
Alpine S	32,613,553	12,578,649	20,034,904	3,330,814	<b>3,340,685</b>
Ararat RC	35,773,533	8,620,827	27,152,706	4,514,152	<b>4,527,530</b>
Ballarat C	161,199,129	75,652,321	85,546,808	14,222,203	<b>14,264,351</b>
Banyule C	145,447,317	132,300,768	13,146,549	3,173,131	<b>3,173,131</b>
Bass Coast S	91,066,296	51,106,526	39,959,770	6,643,333	<b>6,663,021</b>
Baw Baw S	95,299,219	44,709,922	50,589,297	8,410,498	<b>8,435,423</b>
Bayside C	109,644,151	193,669,865	-84,025,714	2,545,650	<b>2,545,650</b>
Benalla RC	31,214,019	10,662,409	20,551,610	3,416,716	<b>3,426,842</b>
Boroondara C	193,592,753	304,073,014	-110,480,261	4,223,868	<b>4,223,868</b>
Brimbank C	216,490,108	137,260,550	79,229,558	13,171,957	<b>13,396,139</b>
Buloke S	34,216,422	5,177,017	29,039,405	4,827,817	<b>4,842,124</b>
Campaspe S	85,097,186	27,748,923	57,348,262	9,534,180	<b>9,562,435</b>
Cardinia S	157,573,802	87,081,468	70,492,335	11,719,389	<b>11,754,120</b>
Casey C	382,494,371	241,509,773	140,984,598	23,438,766	<b>23,508,227</b>
Central Goldfields S	29,140,926	7,891,832	21,249,094	3,532,673	<b>3,543,143</b>
Colac Otway S	54,613,592	23,528,974	31,084,618	5,167,835	<b>5,183,150</b>
Corangamite S	50,019,079	18,368,469	31,650,610	5,261,931	<b>5,277,525</b>
Darebin C	166,934,008	165,151,347	1,782,661	3,748,003	<b>3,748,003</b>
East Gippsland S	118,856,829	36,572,537	82,284,292	13,679,808	<b>13,720,349</b>
Frankston C	159,847,243	108,173,428	51,673,815	8,590,800	<b>8,616,259</b>
Gannawarra S	32,708,988	6,591,051	26,117,937	4,342,121	<b>4,354,989</b>
Glen Eira C	162,012,767	198,858,620	-36,845,853	3,778,496	<b>3,778,496</b>
Glenelg S	55,359,742	18,050,789	37,308,953	6,202,634	<b>6,221,015</b>
Golden Plains S	45,659,223	17,592,873	28,066,351	4,666,046	<b>4,679,874</b>
Greater Bendigo C	180,561,715	78,968,490	101,593,225	16,889,929	<b>16,939,983</b>
Greater Dandenong C	193,983,187	128,414,946	65,568,242	10,900,756	<b>10,990,522</b>
Greater Geelong C	366,909,674	232,817,568	134,092,106	22,292,880	<b>22,358,951</b>
Greater Shepparton C	115,058,435	40,432,156	74,626,279	12,406,659	<b>12,443,427</b>
Hepburn S	37,473,696	12,529,823	24,943,873	4,146,932	<b>4,159,222</b>
Hindmarsh S	24,833,720	4,504,668	20,329,052	3,379,716	<b>3,389,732</b>
Hobsons Bay C	101,897,746	104,901,482	-3,003,736	2,287,223	<b>2,287,223</b>
Horsham RC	44,424,539	15,044,708	29,379,831	4,884,413	<b>4,898,888</b>
Hume C	289,737,377	185,340,921	104,396,456	17,355,967	<b>17,407,402</b>
Indigo S	36,624,669	13,043,144	23,581,525	3,920,441	<b>3,932,060</b>
Kingston C	178,604,473	188,352,206	-9,747,733	3,986,933	<b>3,986,933</b>
Knox C	175,093,507	131,950,720	43,142,787	7,172,512	<b>7,193,768</b>
Latrobe C	125,267,035	51,343,952	73,923,083	12,289,753	<b>12,326,174</b>
Loddon S	44,567,355	7,120,258	37,447,097	6,225,600	<b>6,244,050</b>

\* Excludes natural disaster assistance grants.

# Adjusted to take account of constraints on grant movements.

## 2023-24 General Purpose Grants

## Appendix 4

### K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant unadjusted (\$)	General Purpose Grant* Actual # (\$)
Macedon Ranges S	82,911,379	42,925,904	39,985,474	6,647,607	6,667,307
Manningham C	139,337,841	148,371,338	-9,033,498	3,150,816	3,150,816
Mansfield S	28,485,052	12,069,608	16,415,444	2,729,076	2,737,164
Maribyrnong C	105,695,611	98,442,444	7,253,167	2,178,940	2,380,404
Maroondah C	129,556,268	103,122,736	26,433,533	4,394,589	4,407,613
Melbourne C	237,100,959	388,489,071	-151,388,112	3,984,564	3,984,564
Melton C	228,395,155	100,171,702	128,223,453	21,317,218	20,379,064
Merri-bek C	185,020,963	174,378,621	10,642,342	4,350,800	4,350,800
Mildura RC	115,947,773	34,656,667	81,291,106	13,514,690	13,554,742
Mitchell S	82,075,534	34,233,055	47,842,479	7,953,838	7,977,410
Moira S	75,391,883	23,341,863	52,050,020	8,653,344	8,678,989
Monash C	232,556,415	220,476,997	12,079,418	4,854,565	4,854,565
Moonee Valley C	135,897,889	154,383,713	-18,485,825	3,065,746	3,065,746
Moorabool S	63,243,183	27,541,965	35,701,218	5,935,347	5,952,936
Mornington Peninsula S	248,745,458	228,320,844	20,424,614	4,228,580	4,228,580
Mount Alexander S	39,501,648	14,805,710	24,695,938	4,105,713	4,117,880
Moyne S	56,959,582	25,373,382	31,586,200	5,251,223	5,324,975
Murrindindi S	37,863,436	15,632,663	22,230,772	3,695,878	3,706,831
Nillumbik S	71,601,539	59,543,924	12,057,615	2,004,585	2,086,741
Northern Grampians S	43,694,860	9,129,447	34,565,413	5,746,519	5,763,549
Port Phillip C	129,437,164	199,373,096	-69,935,932	2,588,908	2,588,908
Pyrenees S	31,145,251	6,843,993	24,301,259	4,040,097	4,052,070
Queenscliffe B	11,407,970	8,603,875	2,804,095	369,940	369,940
South Gippsland S	75,117,976	30,615,969	44,502,007	7,398,483	7,420,408
Southern Grampians S	46,942,303	15,069,409	31,872,894	5,298,886	5,314,589
Stonnington C	129,251,309	257,151,262	-127,899,953	2,650,592	2,650,592
Strathbogie S	36,396,576	12,536,570	23,860,005	3,966,739	3,978,494
Surf Coast S	72,960,002	52,696,423	20,263,579	3,368,831	3,464,693
Swan Hill RC	49,514,859	14,722,986	34,791,873	5,784,168	5,801,309
Towong S	28,131,571	6,085,897	22,045,674	3,665,105	3,675,967
Wangaratta RC	57,408,230	21,325,717	36,082,513	5,998,737	6,016,515
Warrnambool C	50,430,381	24,086,436	26,343,945	4,379,695	4,392,675
Wellington S	106,370,037	39,644,646	66,725,391	11,093,132	11,126,007
West Wimmera S	30,677,997	5,357,980	25,320,018	4,209,467	4,221,942
Whitehorse C	202,229,889	197,999,713	4,230,176	4,296,297	4,296,297
Whittlesea C	256,789,868	165,703,302	91,086,566	15,143,191	15,188,068
Wodonga C	59,838,767	24,477,821	35,360,946	5,878,776	5,896,198
Wyndham C	329,734,495	194,804,007	134,930,488	22,432,267	21,389,397
Yarra C	110,441,108	167,690,116	-57,249,008	2,296,747	2,296,747
Yarra Ranges S	202,100,173	125,202,015	76,898,158	12,784,360	12,822,247
Yarriambiack S	30,631,561	5,934,571	24,696,991	4,105,888	4,118,056
<b>Total</b>	<b>8,948,851,301</b>	<b>6,619,034,456</b>	<b>2,329,816,845</b>	<b>549,796,479</b>	<b>549,796,479</b>

\* Excludes natural disaster assistance grants.

# Adjusted to take account of constraints on grant movements.



## Appendix 4

## 2023-24 General Purpose Grants

### L. Data Sources

#### Major Cost Drivers

##### Estimated Residential Population

Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0), Table 2. Estimated Residential Population, Local Government Area, at 30 June 2022, released 20 April 2023.

<https://www.abs.gov.au/statistics/people/population/regional-population/latest-release>

##### Dwellings

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

#### Cost Adjustors

##### Aged Pensioners

Department of Social Services (DSS), *Payment Demographic Data (Centrelink data) June 2022 quarter*, downloaded September 2022.

<https://data.gov.au/dataset/dss-payment-demographic-data>

Australian Bureau of Statistics, Estimated Residential Population, Table 1: ERP, Age by Sex, Local Government Area, at 30 June 2021 (p), Customised Report obtained, September 2022.

##### Economies of Scale

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

##### Environmental Risk (Fire & Flood) Rating

Department of Environment, Land, Water & Planning, Planning, Building & Heritage, Planning - *Rateable properties affected by BMO GC13*, December 2017.  
- *Rateable properties affected by 1% flood event*, December 2017.

##### Indigenous Population

Australian Bureau of Statistics, *Census 2021 - Cultural Diversity, LGA(UR) by IINGP Indigenous Status*, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

##### Language

Australian Bureau of Statistics, *Census 2021 - Cultural Diversity, LGA (UR) by ENGP Proficiency in Spoken English* (not well and not at all), Local Government Area, downloaded Census TableBuilder, April 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Australian Bureau of Statistics, *Census 2021 - Internal Migration, LGA (UR) by ENGP Proficiency in Spoken English and YARRP Year of Arrival in Australia*, Arrivals by Year, Local Government Area, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

##### Population Dispersion

Australian Bureau of Statistics, *Census 2021 - Population by Urban Centres and Localities*, Place of Usual Residence, by Local Centres/Localities, Census TableBuilder, March 2023. [calculations required to group by Local Government Area].

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Google Maps online (calculation of distance).

Note: Population Dispersion scores derived by the Victorian Local Government Grants Commission.

## L. Data Sources

<b>Population Growth</b>	Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0), Table 2. Estimated Residential Population, Local Government Area, at 30 June 2022, released 20 April 2023. <a href="https://www.abs.gov.au/statistics/people/population/regional-population/latest-release">https://www.abs.gov.au/statistics/people/population/regional-population/latest-release</a>
<b>Population Under 6 Years</b>	Australian Bureau of Statistics, Estimated Residential Population, Table 1: ERP, Age by Sex, Local Government Area, at 30 June 2021 (p), Customised Report obtained, September 2022.
<b>Regional Services</b>	Australian Bureau of Statistics, <i>Census 2021 - Employment, Income and Education</i> , LGA (POW) by INDP – 1 Digit Level, Employment by Industry, downloaded Census TableBuilder, March 2023. <a href="https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder">https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder</a>
<b>Remoteness</b>	Hugo Centre (2018). <i>Accessibility/Remoteness Index of Australia Plus 2016 (ARIA+ 2016)</i> . Adelaide, South Australia: Hugo Centre for Migration and Population Research, the University of Adelaide, (unpublished data) released March 2018.
<b>Socio-Economic</b>	Australian Bureau of Statistics, <i>Census 2021, 2033.0 Socio-Economic Indexes of Australia (SEIFA)</i> , released 27 April 2023. <a href="https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release">https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release</a>
<b>Tourism</b>	Tourism Research Australia, <i>2018-19 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , 4 year averages (2015-16 to 2018-19), by Local Government Area, (unpublished data) September 2019. More information, refer to page 10 of this report.
<b>Revenue Adjustors</b>	
<b>Household Income (for persons over 60)</b>	Department of Social Services (DSS), <i>Payment Demographic Data (Centrelink data) June 2022 quarter</i> , downloaded September 2022. <a href="https://data.gov.au/dataset/dss-payment-demographic-data">https://data.gov.au/dataset/dss-payment-demographic-data</a>  Australian Bureau of Statistics, <i>Census 2021 – Table 1: Median Household Income for Persons aged 60 years and over, Local Government Area, Customised Data Report</i> (unpublished data), November 2022.
<b>Socio-Economic</b>	Australian Bureau of Statistics, <i>Census 2021, 2033.0 Socio-Economic Indexes of Australia (SEIFA)</i> , released 27 April 2023. <a href="https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release">https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release</a>
<b>Tourism</b>	Tourism Research Australia, <i>2018-19 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , 4 year averages (2015-16 to 2018-19), by Local Government Area, (unpublished data) September 2019. More information, refer to page 10 of this report.
<b>Value of Development</b>	Australian Bureau of Statistics, <i>Buildings Approvals, Australia, June 2022</i> , (cat no. 8731.0), Table 1 VIC LGA excel datacube 2021-22, downloaded September 2022. <a href="https://www.abs.gov.au/statistics/industry/building-and-construction/building-approvals-australia/latest-release">https://www.abs.gov.au/statistics/industry/building-and-construction/building-approvals-australia/latest-release</a>
<b>Valuations (Commercial)</b>	Victorian Local Government Grants Commission, <i>Local Government - Accounting &amp; General Information Questionnaire</i> - as at June 2022, completed by councils annually.

## Appendix 5

## 2023-24 Local Roads Grants

### A. Local Roads Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Natural Surface	Rural Local Roads (km)			
	<500	500 to <1000	1000 to <5000	>5000		<100	100 to <500	500 to <1000	>1000
Alpine S	100	16	18	0	107	294	141	3	6
Ararat RC	118	9	12	0	255	1,906	137	0	0
Ballarat C	347	114	257	71	38	413	175	41	17
Banyule C	156	203	144	42	0	0	0	0	0
Bass Coast S	376	33	40	3	2	235	208	45	26
Baw Baw S	269	25	58	6	183	927	459	90	27
Bayside C	241	40	61	14	0	0	0	0	0
Benalla RC	68	17	14	0	80	822	288	21	20
Boroondara C	242	139	151	35	0	0	0	0	0
Brimbank C	375	260	177	77	0	0	3	1	1
Buloke S	122	0	0	0	3,009	2,049	201	0	0
Campaspe S	192	50	46	5	824	2,195	589	96	18
Cardinia S	537	36	87	10	6	340	462	59	63
Casey C	1,058	158	280	96	0	46	133	15	90
Central Goldfields S	107	14	13	1	218	773	153	8	9
Colac Otway S	146	16	26	1	55	764	591	20	4
Corangamite S	163	14	10	0	218	1,514	406	44	0
Darebin C	248	112	106	48	0	0	0	0	0
East Gippsland S	378	58	50	3	43	1,914	474	41	19
Frankston C	390	81	96	60	0	6	37	6	27
Gannawarra S	79	21	6	1	810	815	392	122	11
Glen Eira C	235	99	61	38	0	0	0	0	0
Glenelg S	130	18	28	13	14	1,912	448	43	23
Golden Plains S	230	9	5	1	0	1,112	307	53	22
Greater Bendigo C	618	85	165	41	50	1,656	367	61	107
Greater Dandenong C	217	144	223	59	0	11	7	19	15
Greater Geelong C	1,177	221	257	78	27	226	255	55	106
Greater Shepparton C	207	95	104	27	180	1,315	498	75	44
Hepburn S	230	24	11	0	166	724	276	4	18
Hindmarsh S	119	0	0	0	1,581	1,247	78	0	0
Hobsons Bay C	266	48	79	38	0	0	0	0	0
Horsham RC	124	37	21	6	1,006	1,459	313	16	2
Hume C	568	262	277	99	7	18	129	26	63
Indigo S	136	13	18	1	229	912	224	24	15
Kingston C	374	69	114	31	0	8	8	0	0
Knox C	382	146	157	30	0	2	4	2	3
Latrobe C	371	74	121	11	0	633	304	31	103
Loddon S	120	1	1	0	1,217	3,080	293	33	0

# 2023-24 Local Roads Grants

# Appendix 5

## A. Local Roads Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Alpine S	134	551	<b>685</b>	<b>163</b>	514	8,366
Ararat RC	139	2,298	<b>2,437</b>	<b>564</b>	0	15,456
Ballarat C	789	684	<b>1,473</b>	<b>318</b>	251	20,421
Banyule C	545	0	<b>545</b>	<b>87</b>	344	1,407
Bass Coast S	452	516	<b>968</b>	<b>320</b>	942	2,405
Baw Baw S	358	1,686	<b>2,044</b>	<b>740</b>	385	5,353
Bayside C	356	0	<b>356</b>	<b>47</b>	0	1,083
Benalla RC	100	1,230	<b>1,330</b>	<b>493</b>	178	7,879
Boroondara C	567	0	<b>567</b>	<b>32</b>	0	2,231
Brimbank C	889	5	<b>894</b>	<b>93</b>	0	6,018
Buloke S	122	5,259	<b>5,381</b>	<b>595</b>	48	2,506
Campaspe S	293	3,722	<b>4,015</b>	<b>2,075</b>	413	7,150
Cardinia S	670	930	<b>1,600</b>	<b>703</b>	403	14,173
Casey C	1,592	283	<b>1,875</b>	<b>322</b>	0	4,184
Central Goldfields S	135	1,161	<b>1,296</b>	<b>260</b>	0	13,125
Colac Otway S	189	1,434	<b>1,623</b>	<b>599</b>	931	5,872
Corangamite S	187	2,182	<b>2,369</b>	<b>1,119</b>	833	6,759
Darebin C	514	0	<b>514</b>	<b>102</b>	0	1,754
East Gippsland S	489	2,491	<b>2,980</b>	<b>1,314</b>	4,829	23,930
Frankston C	627	76	<b>703</b>	<b>100</b>	0	1,406
Gannawarra S	107	2,150	<b>2,257</b>	<b>869</b>	1,435	7,492
Glen Eira C	433	0	<b>433</b>	<b>50</b>	0	0
Glenelg S	189	2,440	<b>2,629</b>	<b>852</b>	383	7,711
Golden Plains S	245	1,493	<b>1,738</b>	<b>569</b>	406	9,706
Greater Bendigo C	909	2,241	<b>3,150</b>	<b>614</b>	313	11,943
Greater Dandenong C	643	52	<b>695</b>	<b>150</b>	0	9,633
Greater Geelong C	1,733	669	<b>2,402</b>	<b>746</b>	0	4,606
Greater Shepparton C	433	2,112	<b>2,545</b>	<b>1,304</b>	676	5,196
Hepburn S	266	1,189	<b>1,454</b>	<b>210</b>	107	6,454
Hindmarsh S	119	2,906	<b>3,025</b>	<b>412</b>	0	1,922
Hobsons Bay C	431	0	<b>431</b>	<b>65</b>	0	365
Horsham RC	188	2,796	<b>2,984</b>	<b>516</b>	0	7,633
Hume C	1,205	243	<b>1,448</b>	<b>179</b>	60	8,526
Indigo S	167	1,404	<b>1,571</b>	<b>430</b>	340	7,993
Kingston C	588	16	<b>604</b>	<b>60</b>	195	6,580
Knox C	715	10	<b>725</b>	<b>83</b>	116	1,581
Latrobe C	577	1,071	<b>1,648</b>	<b>496</b>	138	8,273
Loddon S	122	4,623	<b>4,745</b>	<b>1,026</b>	881	12,028

## Appendix 5

## 2023-24 Local Roads Grants

### A. Local Roads Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surface	<100	100 to <500	500 to <1000	>1000
Macedon Ranges S	255	40	68	1	49	606	412	173	44
Manningham C	289	77	69	6	0	46	69	7	44
Mansfield S	67	10	5	0	44	523	146	19	11
Maribyrnong C	141	64	53	51	0	0	0	0	0
Maroondah C	222	108	101	43	0	0	0	0	0
Melbourne C	96	37	62	49	0	0	0	0	0
Melton C	167	727	102	99	4	21	95	81	92
Merri-bek C	212	115	147	47	0	0	0	0	0
Mildura RC	241	38	42	22	1,220	2,890	606	105	64
Mitchell S	231	68	88	6	91	540	337	104	86
Moira S	252	17	10	0	905	1,384	669	417	0
Monash C	112	518	70	36	0	0	0	0	0
Moonee Valley C	183	86	116	26	0	0	0	0	0
Moorabool S	126	25	22	2	60	822	362	96	19
Mornington Peninsula	883	158	188	64	3	113	112	59	129
Mount Alexander S	214	21	20	4	10	845	238	64	11
Moyne S	142	8	13	0	79	1,833	600	54	16
Murrindindi S	129	11	6	0	46	660	303	27	22
Nillumbik S	216	37	62	7	0	124	287	21	21
Northern Grampians S	115	10	8	0	450	2,540	251	0	0
Port Phillip C	53	103	23	36	0	0	0	0	0
Pyrenees S	109	1	0	0	61	1,485	361	19	0
Queenscliffe B	28	9	6	0	0	0	0	0	0
South Gippsland S	219	29	33	0	0	1,210	533	60	30
Southern Grampians	185	0	20	1	233	2,317	116	113	3
Stonnington C	122	49	69	15	0	0	0	0	0
Strathbogie S	97	8	5	0	155	1,609	323	11	5
Surf Coast S	225	35	45	10	46	433	211	58	66
Swan Hill RC	107	25	26	2	1,406	1,465	375	24	11
Towong S	82	1	2	0	7	884	207	0	0
Wangaratta RC	147	15	33	4	57	1,252	326	44	14
Warrnambool C	158	24	78	12	4	24	34	3	5
Wellington S	103	52	36	0	0	1,380	1,043	310	112
West Wimmera S	79	1	0	0	526	2,095	120	1	0
Whitehorse C	211	186	197	43	0	0	0	0	0
Whittlesea C	785	191	179	58	0	44	88	24	16
Wodonga C	202	41	47	30	0	84	96	3	9
Wyndham C	925	373	158	83	30	57	59	2	56
Yarra C	81	50	59	26	0	0	0	0	0
Yarra Ranges S	429	68	86	33	4	100	800	126	116
Yarriambiack S	101	6	1	0	2,679	1,935	102	0	0
<b>19,958</b>	<b>6,202</b>	<b>5,647</b>	<b>1,761</b>	<b>18,494</b>	<b>58,649</b>	<b>17,642</b>	<b>3,077</b>	<b>1,862</b>	

## 2023-24 Local Roads Grants

## Appendix 5

### A. Local Roads Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	364	1,284	<b>1,648</b>	<b>471</b>	197	7,453
Manningham C	441	166	<b>607</b>	<b>49</b>	0	2,050
Mansfield S	82	743	<b>825</b>	<b>204</b>	95	6,306
Maribyrnong C	308	0	<b>308</b>	<b>44</b>	0	380
Maroondah C	474	0	<b>474</b>	<b>77</b>	0	369
Melbourne C	243	0	<b>243</b>	<b>37</b>	0	10,280
Melton C	1,095	293	<b>1,388</b>	<b>198</b>	0	8,200
Merri-bek C	521	0	<b>521</b>	<b>99</b>	0	894
Mildura RC	343	4,885	<b>5,228</b>	<b>1,113</b>	0	600
Mitchell S	393	1,158	<b>1,551</b>	<b>553</b>	329	8,115
Moira S	279	3,375	<b>3,654</b>	<b>1,966</b>	569	10,019
Monash C	736	0	<b>736</b>	<b>108</b>	0	260
Moonee Valley C	411	0	<b>411</b>	<b>63</b>	0	1,127
Moorabool S	175	1,359	<b>1,535</b>	<b>680</b>	0	8,367
Mornington Peninsula S	1,293	416	<b>1,709</b>	<b>447</b>	0	590
Mount Alexander S	258	1,167	<b>1,426</b>	<b>309</b>	1,112	15,075
Moyne S	163	2,583	<b>2,746</b>	<b>1,288</b>	558	12,994
Murrindindi S	146	1,058	<b>1,204</b>	<b>239</b>	1,363	11,535
Nillumbik S	323	453	<b>776</b>	<b>99</b>	511	3,992
Northern Grampians S	133	3,241	<b>3,374</b>	<b>704</b>	0	17,749
Port Phillip C	215	0	<b>215</b>	<b>46</b>	328	905
Pyrenees S	110	1,926	<b>2,036</b>	<b>541</b>	0	11,156
Queenscliffe B	43	0	<b>43</b>	<b>3</b>	0	0
South Gippsland S	281	1,833	<b>2,114</b>	<b>1,306</b>	302	14,254
Southern Grampians S	206	2,782	<b>2,988</b>	<b>549</b>	498	9,168
Stonnington C	256	0	<b>256</b>	<b>46</b>	701	1,326
Strathbogie S	109	2,104	<b>2,213</b>	<b>465</b>	1,471	15,697
Surf Coast S	315	814	<b>1,129</b>	<b>489</b>	73	1,941
Swan Hill RC	160	3,281	<b>3,441</b>	<b>939</b>	0	1,151
Towong S	85	1,098	<b>1,183</b>	<b>380</b>	397	11,717
Wangaratta RC	199	1,693	<b>1,892</b>	<b>647</b>	990	25,196
Warrnambool C	272	70	<b>342</b>	<b>76</b>	305	4,273
Wellington S	191	2,845	<b>3,036</b>	<b>1,501</b>	107	23,306
West Wimmera S	80	2,742	<b>2,822</b>	<b>892</b>	16	1,722
Whitehorse C	637	0	<b>637</b>	<b>76</b>	25	866
Whittlesea C	1,213	172	<b>1,385</b>	<b>223</b>	0	15,084
Wodonga C	320	192	<b>512</b>	<b>146</b>	0	3,858
Wyndham C	1,539	204	<b>1,743</b>	<b>219</b>	0	4,146
Yarra C	216	0	<b>216</b>	<b>6</b>	0	0
Yarra Ranges S	616	1,146	<b>1,761</b>	<b>470</b>	1,620	3,283
Yarriambiack S	108	4,716	<b>4,824</b>	<b>436</b>	0	711
	<b>33,568</b>	<b>99,724</b>	<b>133,292</b>	<b>36,879</b>	<b>26,688</b>	<b>545,234</b>

## Appendix 5

## 2023-24 Local Roads Grants

### B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost
Urban Local Roads	Under 500	\$ 8,640 km
	500 to <1,000	\$ 11,760 km
	1,000 to <5,000	\$ 15,840 km
	5,000 +	\$ 25,680 km
Rural Local Roads	Natural Surface	\$ 840 km
	Under 100	\$ 6,000 km
	100 to <500	\$ 12,480 km
	500 to <1,000	\$ 13,920 km
	1,000 +	\$ 15,840 km
Timber Bridge		\$ 240 sq m
Concrete Bridge		\$ 144 sq m

## C. Cost Modifier Ranges

Local Road Type	Daily Traffic Volume Range	Cost Modifier Ranges				
		Freight	Climate	Sub-Grade	Materials	Strategic Routes
Urban	Under 500	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.65
	500 to <1,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	1,000 to <5,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	5,000 +	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
Rural	Natural Surface	0.95-1.10	0.75-1.25	0.95-1.10	n.a.	1.00-1.65
	Under 100	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	100 to <500	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.15
	500 to <1,000	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.10
	1,000 +	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.00



## Appendix 5

## 2023-24 Local Roads Grants

### D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Alpine S	1.02	1.10	1.25	0.95	0.95	1.02	23.8
Ararat RC	1.02	0.98	0.88	1.00	1.02	0.96	23.1
Ballarat C	0.98	1.01	0.93	1.00	1.01	0.96	21.6
Banyule C	0.96	1.02	0.98	0.97	0.96	0.95	16.0
Bass Coast S	0.97	1.05	1.11	0.98	0.97	0.98	33.1
Baw Baw S	0.99	1.04	1.16	0.99	0.97	0.98	36.2
Bayside C	0.96	1.02	0.00	0.97	0.00	0.95	13.2
Benalla RC	1.00	0.96	0.80	1.06	1.04	0.97	37.0
Boroondara C	0.96	1.02	0.98	0.97	0.96	0.95	5.6
Brimbank C	1.01	0.98	0.84	1.10	1.10	0.95	10.4
Buloke S	1.05	0.96	0.76	1.05	1.06	1.01	11.1
Campaspe S	1.01	0.96	0.79	1.05	1.05	0.99	51.7
Cardinia S	0.97	1.02	1.07	0.97	0.96	0.96	43.9
Casey C	0.96	1.02	0.98	0.97	0.97	0.96	17.2
Central Goldfields S	0.99	0.96	0.80	1.02	1.05	0.96	20.1
Colac Otway S	1.03	1.10	1.19	0.95	0.96	0.96	36.9
Corangamite S	1.06	1.03	1.12	1.01	1.00	1.01	47.2
Darebin C	0.97	1.00	0.84	1.01	0.86	0.95	19.8
East Gippsland S	0.99	1.03	1.10	0.97	0.96	1.05	44.1
Frankston C	0.97	1.02	0.98	0.97	0.96	0.95	14.2
Gannawarra S	1.02	0.95	0.75	1.06	1.06	0.99	38.5
Glen Eira C	0.95	1.02	0.00	0.97	0.00	0.95	11.5
Glenelg S	1.03	1.08	1.08	0.97	0.96	0.99	32.4
Golden Plains S	0.98	0.98	0.86	1.07	1.03	1.02	32.7
Greater Bendigo C	0.99	0.96	0.80	1.01	1.02	0.97	19.5
Greater Dandenong C	1.10	1.02	0.98	0.97	0.96	0.95	21.6
Greater Geelong C	0.98	1.00	0.91	1.01	1.03	0.96	31.1
Greater Shepparton C	1.01	0.96	0.80	1.06	1.05	0.97	51.2
Hepburn S	0.97	1.01	0.95	1.00	1.01	0.97	14.4
Hindmarsh S	1.04	0.95	0.76	1.06	1.06	0.98	13.6
Hobsons Bay C	1.00	0.98	0.84	1.08	1.07	0.95	15.1
Horsham RC	1.00	0.96	0.81	1.06	1.05	1.00	17.3
Hume C	1.04	0.98	0.84	1.08	1.08	0.96	12.3
Indigo S	1.01	0.99	0.92	1.00	1.02	0.99	27.4
Kingston C	1.03	1.02	0.98	0.97	0.96	0.95	9.9
Knox C	1.01	1.02	0.98	0.97	0.96	0.95	11.4
Latrobe C	0.99	1.06	1.15	0.96	0.96	0.96	30.1
Loddon S	1.05	0.96	0.79	1.05	1.05	0.99	21.6

## D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Macedon Ranges S	0.97	1.00	0.94	1.02	1.01	0.96	28.6
Manningham C	0.95	1.02	0.98	0.97	0.96	0.95	8.1
Mansfield S	1.01	0.98	0.86	0.99	0.99	0.97	24.8
Maribyrnong C	0.99	0.98	0.00	1.09	0.00	0.95	14.3
Maroondah C	0.98	1.02	0.98	0.97	0.96	0.95	16.2
Melbourne C	1.10	0.99	0.00	1.01	0.00	0.95	15.3
Melton C	0.96	0.98	0.84	1.10	1.09	0.96	14.2
Merri-bek C	0.96	0.98	0.00	1.06	0.00	0.95	19.0
Mildura RC	1.00	0.95	0.75	1.06	1.06	1.05	21.3
Mitchell S	0.96	1.00	0.92	0.99	0.98	0.96	35.7
Moira S	1.02	0.96	0.79	1.06	1.06	0.98	53.8
Monash C	1.01	1.02	0.98	0.97	0.96	0.95	14.7
Moonee Valley C	0.96	0.98	0.84	1.05	0.99	0.95	15.3
Moorabool S	0.97	0.98	0.90	1.01	1.04	0.97	44.3
Mornington Peninsula S	0.97	1.02	0.98	0.97	0.97	0.95	26.2
Mount Alexander S	1.00	0.98	0.85	0.99	1.00	0.96	21.7
Moyne S	1.06	1.07	1.05	0.98	0.99	1.02	46.9
Murrindindi S	0.99	1.01	1.00	0.98	0.97	1.00	19.8
Nillumbik S	0.95	1.02	0.98	0.97	0.96	0.98	12.7
Northern Grampians S	1.03	0.97	0.80	0.99	1.04	0.97	20.9
Port Phillip C	0.99	1.00	0.00	0.98	0.00	0.95	21.4
Pyrenees S	1.01	0.97	0.83	1.00	1.04	0.98	26.6
Queenscliffe B	0.97	1.02	0.98	0.97	0.96	0.98	7.0
South Gippsland S	1.02	1.09	1.23	0.96	0.96	0.96	61.8
Southern Grampians S	1.02	1.02	1.02	1.00	0.99	0.97	18.4
Stonnington C	0.96	1.02	0.00	0.97	0.00	0.95	18.0
Strathbogie S	1.02	0.96	0.80	1.06	1.03	0.96	21.0
Surf Coast S	0.96	1.06	1.12	0.97	0.96	0.96	43.3
Swan Hill RC	1.04	0.95	0.75	1.06	1.06	0.97	27.3
Towong S	1.02	1.08	1.20	0.96	0.95	0.99	32.1
Wangaratta RC	1.00	0.97	0.83	1.05	1.02	0.96	34.2
Warrnambool C	0.98	1.06	1.12	0.98	1.00	0.98	22.2
Wellington S	1.00	1.02	1.00	0.97	0.96	1.01	49.4
West Wimmera S	1.08	0.97	0.83	1.03	1.02	0.98	31.6
Whitehorse C	0.97	1.02	0.98	0.97	0.96	0.95	11.9
Whittlesea C	0.98	0.98	0.90	1.06	1.02	0.96	16.1
Wodonga C	1.00	0.97	0.82	1.04	1.02	0.95	28.5
Wyndham C	0.99	0.98	0.84	1.08	1.07	0.96	12.6
Yarra C	1.01	1.02	0.98	1.03	1.00	0.95	2.8
Yarra Ranges S	0.97	1.07	1.20	0.97	0.96	0.97	26.7
Yarriambiack S	1.04	0.95	0.77	1.06	1.06	1.00	9.0

## Appendix 5

## 2023-24 Local Roads Grants

### E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Alpine S	990,272	214,045	336,370	0
Ararat RC	1,144,819	113,892	210,647	0
Ballarat C	2,865,228	1,412,728	3,988,131	1,985,453
Banyule C	1,219,824	2,157,933	2,162,822	1,083,163
Bass Coast S	3,325,877	409,294	696,453	86,372
Baw Baw S	2,531,525	311,280	1,006,889	172,165
Bayside C	1,861,760	423,746	929,786	369,670
Benalla RC	634,550	221,374	250,896	0
Boroondara C	1,888,220	1,471,483	2,169,810	869,627
Brimbank C	3,359,064	3,168,123	2,977,677	2,253,869
Buloke S	1,181,734	0	0	0
Campaspe S	1,932,823	628,479	806,365	145,833
Cardinia S	4,454,020	403,802	1,381,498	273,937
Casey C	8,438,615	1,729,855	4,350,168	2,506,208
Central Goldfields S	938,254	168,846	219,276	27,623
Colac Otway S	1,553,102	209,809	432,114	30,632
Corangamite S	1,762,358	204,972	202,874	0
Darebin C	2,055,007	1,237,941	1,638,783	1,293,277
East Gippsland S	4,015,649	795,106	942,017	91,872
Frankston C	3,100,781	877,531	1,456,911	1,561,772
Gannawarra S	760,724	273,769	98,815	29,956
Glen Eira C	1,855,585	1,051,050	880,410	936,330
Glenelg S	1,384,763	244,547	519,648	377,748
Golden Plains S	2,371,069	120,693	96,350	15,409
Greater Bendigo C	5,164,395	962,470	2,594,251	1,075,938
Greater Dandenong C	2,246,437	1,747,732	3,758,603	1,687,010
Greater Geelong C	10,334,621	2,617,205	4,272,075	2,161,918
Greater Shepparton C	1,904,794	1,141,250	1,785,002	765,236
Hepburn S	1,974,335	284,641	185,690	11,795
Hindmarsh S	1,103,389	0	0	0
Hobsons Bay C	2,345,178	590,042	1,326,984	1,079,554
Horsham RC	1,174,148	472,573	366,949	176,122
Hume C	5,180,169	3,251,482	4,762,364	2,850,263
Indigo S	1,264,697	157,458	293,608	14,520
Kingston C	3,121,513	805,218	1,812,960	794,643
Knox C	3,177,584	1,651,580	2,458,865	784,083
Latrobe C	3,491,741	916,885	2,029,186	317,189
Loddon S	1,186,187	14,239	16,677	0

# 2023-24 Local Roads Grants

# Appendix 5

## E. Network Costs

	Rural Local Roads (\$)				
	Natural Surface	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Alpine S	109,072	2,352,430	2,402,888	56,859	117,640
Ararat RC	197,066	11,595,180	1,674,091	0	0
Ballarat C	29,488	2,199,921	2,091,811	541,276	239,062
Banyule C	0	0	0	0	0
Bass Coast S	1,737	1,527,112	2,895,195	691,983	416,121
Baw Baw S	170,449	7,296,169	6,762,121	1,444,620	463,790
Bayside C	0	0	0	0	0
Benalla RC	55,980	4,542,388	3,296,411	256,217	255,695
Boroondara C	0	0	0	0	0
Brimbank C	0	0	33,311	12,385	14,093
Buloke S	2,141,786	12,297,488	2,231,788	0	0
Campaspe S	586,391	15,910,604	6,747,585	1,214,008	238,411
Cardinia S	6,693	3,038,898	5,882,512	839,394	955,173
Casey C	0	256,040	1,457,833	188,268	1,242,329
Central Goldfields S	151,692	3,938,542	1,702,777	97,312	113,252
Colac Otway S	54,564	6,524,388	8,883,278	348,660	72,136
Corangamite S	218,041	14,165,261	6,872,492	808,481	0
Darebin C	0	0	0	0	0
East Gippsland S	37,861	15,412,311	7,334,831	690,955	331,240
Frankston C	0	31,369	402,365	72,777	372,669
Gannawarra S	559,150	5,498,270	4,262,066	1,479,247	140,061
Glen Eira C	0	0	0	0	0
Glenelg S	20,701	13,813,626	6,482,506	692,468	384,789
Golden Plains S	87	6,752,535	3,698,501	695,956	306,800
Greater Bendigo C	33,672	8,223,731	3,824,940	703,280	1,319,422
Greater Dandenong C	0	64,989	86,022	265,911	233,960
Greater Geelong C	20,610	1,287,808	2,963,002	714,243	1,460,211
Greater Shepparton C	127,891	9,445,767	5,344,671	922,042	570,652
Hepburn S	130,089	4,064,152	3,356,837	56,915	263,343
Hindmarsh S	1,113,644	7,189,639	902,415	0	0
Hobsons Bay C	0	0	0	0	0
Horsham RC	716,825	8,209,325	3,567,985	197,552	26,604
Hume C	5,568	97,762	1,474,152	327,612	903,322
Indigo S	181,120	5,735,968	2,875,704	342,626	217,672
Kingston C	0	44,110	91,749	0	0
Knox C	0	9,257	46,188	20,213	41,689
Latrobe C	0	4,326,038	4,288,518	498,204	1,712,405
Loddon S	894,458	18,619,200	3,491,500	435,051	0

## Appendix 5

## 2023-24 Local Roads Grants

### E. Network Costs

	Bridges		Total Network Costs (\$)	Local Roads Grant Total (\$)
	Timber (sq. m)	Concrete (sq. m)		
Alpine S	123,360	1,204,704	7,907,640	<b>1,342,640</b>
Ararat RC	0	2,225,664	17,161,358	<b>2,913,830</b>
Ballarat C	60,240	2,940,624	18,353,962	<b>3,116,323</b>
Banyule C	82,560	202,608	6,908,909	<b>1,173,065</b>
Bass Coast S	226,080	346,320	10,622,547	<b>1,803,604</b>
Baw Baw S	92,400	770,832	21,022,239	<b>3,569,370</b>
Bayside C	0	155,952	3,740,913	<b>635,170</b>
Benalla RC	42,720	1,134,576	10,690,807	<b>1,815,194</b>
Boroondara C	0	321,264	6,720,403	<b>1,141,058</b>
Brimbank C	0	866,592	12,685,115	<b>2,153,808</b>
Buloke S	11,520	360,864	18,225,178	<b>3,094,456</b>
Campaspe S	99,120	1,029,600	29,339,219	<b>4,981,511</b>
Cardinia S	96,720	2,040,912	19,373,559	<b>3,289,440</b>
Casey C	0	602,535	20,771,852	<b>3,526,856</b>
Central Goldfields S	0	1,890,000	9,247,574	<b>1,570,147</b>
Colac Otway S	223,440	845,568	19,177,691	<b>3,256,184</b>
Corangamite S	199,920	973,296	25,407,696	<b>4,313,977</b>
Darebin C	0	252,576	6,477,584	<b>1,099,830</b>
East Gippsland S	1,158,960	3,445,913	34,256,717	<b>5,816,454</b>
Frankston C	0	202,464	8,078,640	<b>1,371,674</b>
Gannawarra S	344,400	1,078,848	14,525,308	<b>2,466,255</b>
Glen Eira C	0	0	4,723,375	<b>801,983</b>
Glenelg S	91,920	1,110,384	25,123,100	<b>4,265,656</b>
Golden Plains S	97,440	1,397,664	15,552,503	<b>2,640,662</b>
Greater Bendigo C	75,120	1,719,792	25,697,011	<b>4,363,100</b>
Greater Dandenong C	0	1,387,152	11,477,816	<b>1,948,820</b>
Greater Geelong C	0	663,264	26,494,956	<b>4,498,586</b>
Greater Shepparton C	162,240	748,224	22,917,769	<b>3,891,212</b>
Hepburn S	25,704	929,376	11,282,877	<b>1,915,722</b>
Hindmarsh S	0	276,768	10,585,855	<b>1,797,374</b>
Hobsons Bay C	0	52,560	5,394,318	<b>915,902</b>
Horsham RC	0	1,099,152	16,007,235	<b>2,717,871</b>
Hume C	14,400	1,227,744	20,094,838	<b>3,411,906</b>
Indigo S	81,600	1,150,969	12,315,943	<b>2,091,126</b>
Kingston C	46,800	947,520	7,664,515	<b>1,301,359</b>
Knox C	27,840	227,664	8,444,963	<b>1,433,872</b>
Latrobe C	33,120	1,191,312	18,804,598	<b>3,192,836</b>
Loddon S	211,440	1,732,032	26,600,783	<b>4,516,552</b>

## E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Macedon Ranges S	2,209,917	475,789	1,112,872	27,982
Manningham C	2,234,822	822,544	1,001,359	147,583
Mansfield S	575,046	110,854	81,865	0
Maribyrnong C	1,287,238	757,308	869,430	1,377,871
Maroondah C	1,786,670	1,185,412	1,543,345	1,123,130
Melbourne C	867,159	454,528	1,040,115	1,419,200
Melton C	1,419,875	8,407,734	1,727,629	2,748,908
Merri-bek C	1,799,029	1,297,372	2,284,591	1,270,985
Mildura RC	2,339,065	503,118	769,585	673,276
Mitchell S	1,946,658	767,785	1,415,791	171,931
Moira S	2,526,301	225,166	183,100	0
Monash C	982,589	5,786,571	1,141,119	989,251
Moonee Valley C	1,515,343	967,322	1,801,868	690,402
Moorabool S	1,105,841	305,946	360,847	53,629
Mornington Peninsula	7,177,230	1,756,581	2,975,706	1,712,848
Mount Alexander S	1,835,393	242,492	313,663	87,810
Moyne S	1,657,824	111,719	275,913	0
Murrindindi S	1,114,463	130,215	93,324	0
Nillumbik S	1,738,717	411,147	963,083	181,994
Northern Grampians S	1,114,517	128,463	138,425	0
Port Phillip C	431,478	1,145,571	361,241	946,598
Pyrenees S	924,905	12,973	0	0
Queenscliffe B	237,829	99,434	91,520	0
South Gippsland S	2,250,895	366,596	594,898	13,992
Southern Grampians	1,919,242	0	343,708	25,917
Stonnington C	951,640	521,214	1,042,116	406,839
Strathbogie S	856,097	100,998	83,362	4,900
Surf Coast S	1,940,063	411,128	734,323	274,352
Swan Hill RC	1,076,950	327,660	469,372	59,733
Towong S	819,604	12,334	38,209	0
Wangaratta RC	1,321,066	181,640	563,174	114,752
Warrnambool C	1,405,724	292,520	1,333,014	336,596
Wellington S	966,005	627,391	626,725	0
West Wimmera S	848,422	14,234	0	0
Whitehorse C	1,653,064	1,985,298	2,893,871	1,123,565
Whittlesea C	6,715,804	2,226,436	2,952,282	1,611,371
Wodonga C	1,728,954	478,399	778,084	830,346
Wyndham C	7,948,475	4,415,222	2,694,676	2,299,890
Yarra C	703,183	590,809	943,799	686,351
Yarra Ranges S	3,738,379	799,646	1,412,631	953,326
Yarriambiack S	982,622	80,651	18,928	0
	<b>175,948,909</b>	<b>72,001,290</b>	<b>91,487,490</b>	<b>48,194,521</b>

## Appendix 5

## 2023-24 Local Roads Grants

### E. Network Costs

	Rural Local Roads (\$)				
	Natural Surface	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Macedon Ranges S	37,697	3,323,789	4,828,672	2,284,933	613,428
Manningham C	0	261,746	733,707	83,023	593,836
Mansfield S	31,750	3,074,023	1,585,721	229,081	143,315
Maribyrnong C	0	0	0	0	0
Maroondah C	0	0	0	0	0
Melbourne C	0	0	0	0	0
Melton C	2,956	106,098	1,014,695	965,494	1,231,053
Merri-bek C	0	0	0	0	0
Mildura RC	854,017	16,274,853	6,737,777	1,307,247	847,762
Mitchell S	66,409	2,933,743	3,816,522	1,322,314	1,145,665
Moira S	644,576	10,090,107	7,728,052	5,314,180	0
Monash C	0	0	0	0	0
Moonee Valley C	0	0	0	0	0
Moorabool S	45,763	5,469,319	4,304,677	1,276,137	264,738
Mornington Peninsula	2,323	637,337	1,250,489	766,240	1,796,785
Mount Alexander S	7,169	4,657,929	2,536,118	764,643	136,997
Moynes S	73,537	15,425,320	9,467,138	912,446	294,647
Murrindindi S	36,918	4,032,085	3,862,086	382,003	336,862
Nillumbik S	0	674,686	3,217,821	273,020	297,387
Northern Grampians S	323,210	13,839,701	2,966,899	0	0
Port Phillip C	0	0	0	0	0
Pyrenees S	44,311	8,451,954	4,214,239	246,804	0
Queenscliffe B	0	0	0	0	0
South Gippsland S	0	11,567,608	8,604,180	1,043,974	550,422
Southern Grampians	200,273	15,180,441	1,650,754	1,566,560	47,118
Stonnington C	0	0	0	0	0
Strathbogie S	109,913	8,519,122	3,565,972	137,341	59,650
Surf Coast S	40,135	3,507,857	2,846,334	855,411	1,044,623
Swan Hill RC	975,223	9,070,741	4,036,100	291,195	139,653
Towong S	6,898	6,955,292	3,419,066	0	0
Wangaratta RC	40,456	7,165,998	3,639,495	538,011	180,444
Warrnambool C	3,658	161,938	456,651	44,549	84,489
Wellington S	0	9,351,173	13,899,303	4,560,638	1,718,644
West Wimmera S	405,904	13,871,907	1,542,613	13,715	0
Whitehorse C	0	0	0	0	0
Whittlesea C	0	280,075	1,003,411	308,165	217,470
Wodonga C	0	410,722	1,036,195	34,368	113,540
Wyndham C	22,468	295,138	645,832	23,754	756,863
Yarra C	0	0	0	0	0
Yarra Ranges S	3,354	1,011,445	11,202,061	1,986,633	2,001,330
Yarriambiack S	1,892,585	10,864,128	1,168,614	0	0
	<b>13,436,139</b>	<b>381,936,551</b>	<b>224,409,238</b>	<b>42,146,398</b>	<b>27,029,261</b>

## E. Network Costs

	Bridges		Total Network Costs (\$)	Local Roads Grant Total (\$)
	Timber (sq. m)	Concrete (sq. m)		
Macedon Ranges S	47,280	1,073,232	16,035,589	2,722,686
Manningham C	0	295,200	6,173,819	1,048,254
Mansfield S	22,800	908,064	6,762,519	1,148,209
Maribyrnong C	0	54,720	4,346,568	738,005
Maroondah C	0	53,136	5,691,692	966,393
Melbourne C	0	1,480,320	5,261,322	893,321
Melton C	0	1,180,800	18,805,241	3,192,945
Merri-bek C	0	128,736	6,780,712	1,151,298
Mildura RC	0	86,400	30,393,100	5,160,450
Mitchell S	78,960	1,168,560	14,834,339	2,518,725
Moira S	136,560	1,442,736	28,290,779	4,803,496
Monash C	0	37,440	8,936,969	1,517,410
Moonee Valley C	0	162,288	5,137,224	872,250
Moorabool S	0	1,204,848	14,391,745	2,443,577
Mornington Peninsula S	0	84,960	18,160,499	3,083,474
Mount Alexander S	266,878	2,170,748	13,019,840	2,210,641
Moyne S	133,978	1,871,136	30,223,658	5,131,680
Murrindindi S	327,082	1,661,057	11,976,094	2,033,423
Nillumbik S	122,676	574,786	8,455,318	1,435,630
Northern Grampians S	0	2,555,856	21,067,071	3,576,982
Port Phillip C	78,720	130,320	3,093,929	525,319
Pyrenees S	0	1,606,464	15,501,650	2,632,028
Queenscliffe B	0	0	428,783	72,803
South Gippsland S	72,480	2,052,576	27,117,621	4,604,306
Southern Grampians S	119,520	1,320,192	22,373,727	3,798,839
Stonnington C	168,240	190,944	3,280,992	557,080
Strathbogie S	353,040	2,260,368	16,050,761	2,725,262
Surf Coast S	17,520	279,504	11,951,250	2,029,205
Swan Hill RC	0	165,744	16,612,371	2,820,617
Towong S	95,280	1,687,248	13,033,931	2,213,034
Wangaratta RC	237,600	3,628,224	17,610,859	2,990,151
Warrnambool C	73,200	615,312	4,807,651	816,292
Wellington S	25,680	3,356,064	35,131,625	5,965,005
West Wimmera S	3,840	247,968	16,948,603	2,877,706
Whitehorse C	6,000	124,704	7,786,502	1,322,072
Whittlesea C	0	2,172,096	17,487,111	2,969,140
Wodonga C	0	555,552	5,966,162	1,012,996
Wyndham C	0	597,024	19,699,342	3,344,755
Yarra C	0	0	2,924,141	496,490
Yarra Ranges S	388,800	472,752	23,970,359	4,069,932
Yarriambiack S	0	102,384	15,109,912	2,565,515
	<b>6,405,197</b>	<b>78,513,753</b>	<b>1,161,508,747</b>	<b>197,212,781</b>



## F. Data Sources

**Climate**

The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.

The Commission has developed a climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality.

**Freight**

The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.

The Commission has constructed a freight cost modifier index that utilises employment data from the *Census 2021* to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality.

*Census 2021 - Employment, Income and Education, LGA (POW)* by INDP – 1 Digit Level, Employment by Industry, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

**Materials**

The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.

The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters.

**Strategic Routes**

The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.

Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire.

**Sub-grades**

The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.

The Commission has developed a sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories.