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Note: Totals may not add due to rounding.

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	2,433,768	2,447,177	13,409	1,089,881	1,096,233	6,352
Ararat RC	3,122,667	3,140,040	17,373	2,140,251	2,152,488	12,237
Ballarat C	9,701,502	9,755,281	53,779	2,079,857	2,091,629	11,772
Banyule C	3,691,542	3,712,080	20,538	915,933	920,955	5,022
Bass Coast S	4,197,296	4,220,647	23,351	1,346,229	1,353,712	7,483
Baw Baw S	5,800,200	5,831,885	31,685	2,578,815	2,593,845	15,030
Bayside C	2,018,286	2,029,515	11,229	514,712	517,516	2,804
Benalla RC	2,348,273	2,361,143	12,870	1,355,466	1,362,849	7,383
Boroondara C	3,503,525	3,523,017	19,492	811,981	816,404	4,423
Brimbank C	11,981,330	12,047,987	66,657	1,592,948	1,601,861	8,913
Buloke S	3,133,900	3,151,335	17,435	2,175,528	2,187,378	11,850
Campaspe S	7,075,994	7,115,166	39,172	4,211,399	4,234,762	23,363
Cardinia S	7,136,680	7,176,190	39,510	2,433,384	2,447,451	14,067
Casey C	15,138,926	15,223,151	84,225	2,127,278	2,139,382	12,104
Central Goldfields S	2,418,416	2,431,871	13,455	1,093,491	1,099,507	6,016
Colac Otway S	3,406,187	3,425,137	18,950	2,501,013	2,514,636	13,623
Corangamite S	3,689,281	3,709,806	20,525	3,162,663	3,180,866	18,203
Darebin C	4,135,410	4,158,417	23,007	863,780	868,783	5,003
East Gippsland S	9,314,175	9,365,799	51,624	4,539,847	4,565,589	25,742
Frankston C	7,614,685	7,657,049	42,364	1,069,906	1,076,142	6,236
Gannawarra S	3,107,882	3,125,173	17,291	1,964,431	1,975,880	11,449
Glen Eira C	2,902,797	2,918,947	16,150	586,681	589,877	3,196
Glenelg S	3,963,042	3,985,090	22,048	3,228,292	3,246,352	18,060
Golden Plains S	3,190,157	3,207,711	17,554	1,948,761	1,960,119	11,358
Greater Bendigo C	11,650,878	11,715,308	64,430	3,206,918	3,224,386	17,468
Greater Dandenong C	9,522,068	9,574,918	52,850	1,337,402	1,344,754	7,352
Greater Geelong C	16,199,878	16,290,002	90,124	2,994,930	3,011,240	16,310
Greater Shepparton C	8,234,824	8,280,443	45,619	2,959,932	2,976,103	16,171
Hepburn S	2,804,808	2,820,412	15,604	1,416,792	1,424,509	7,717
Hindmarsh S	2,508,233	2,521,993	13,760	1,540,267	1,549,078	8,811
Hobsons Bay C	1,837,141	1,847,362	10,221	679,629	683,331	3,702
Horsham RC	3,614,412	3,634,521	20,109	2,027,404	2,038,877	11,473
Hume C	10,794,439	10,854,493	60,054	1,939,424	1,949,988	10,564
Indigo S	2,744,081	2,759,337	15,256	1,652,334	1,661,334	9,000
Kingston C	3,118,544	3,135,894	17,350	1,218,314	1,225,415	7,101
Knox C	6,661,402	6,698,462	37,060	1,049,532	1,055,515	5,983
Latrobe C	9,040,503	9,090,605	50,102	2,477,159	2,490,765	13,606
Loddon S	4,216,209	4,239,471	23,262	3,314,834	3,332,890	18,056

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,523,649	3,543,410	19,761
Ararat RC	5,262,918	5,292,528	29,610
Ballarat C	11,781,359	11,846,910	65,551
Banyule C	4,607,475	4,633,035	25,560
Bass Coast S	5,543,525	5,574,359	30,834
Baw Baw S	8,379,015	8,425,730	46,715
Bayside C	2,532,998	2,547,031	14,033
Benalla RC	3,703,739	3,723,992	20,253
Boroondara C	4,315,506	4,339,421	23,915
Brimbank C	13,574,278	13,649,848	75,570
Buloke S	5,309,428	5,338,713	29,285
Campaspe S	11,287,393	11,349,928	62,535
Cardinia S	9,570,064	9,623,641	53,577
Casey C	17,266,204	17,362,533	96,329
Central Goldfields S	3,511,907	3,531,378	19,471
Colac Otway S	5,907,200	5,939,773	32,573
Corangamite S	6,851,944	6,890,672	38,728
Darebin C	4,999,190	5,027,200	28,010
East Gippsland S	13,854,022	13,931,388	77,366
Frankston C	8,684,591	8,733,191	48,600
Gannawarra S	5,072,313	5,101,053	28,740
Glen Eira C	3,489,478	3,508,824	19,346
Glenelg S	7,191,334	7,231,442	40,108
Golden Plains S	5,138,918	5,167,830	28,912
Greater Bendigo C	14,857,796	14,939,694	81,898
Greater Dandenong C	10,859,470	10,919,672	60,202
Greater Geelong C	19,194,808	19,301,242	106,434
Greater Shepparton C	11,194,756	11,256,546	61,790
Hepburn S	4,221,600	4,244,921	23,321
Hindmarsh S	4,048,500	4,071,071	22,571
Hobsons Bay C	2,516,770	2,530,693	13,923
Horsham RC	5,641,816	5,673,398	31,582
Hume C	12,733,863	12,804,481	70,618
Indigo S	4,396,415	4,420,671	24,256
Kingston C	4,336,858	4,361,309	24,451
Knox C	7,710,934	7,753,977	43,043
Latrobe C	11,517,662	11,581,370	63,708
Loddon S	7,531,043	7,572,361	41,318

Appendix 1

Final Grant Allocations 2013-14

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	4,654,346	4,679,656	25,310	1,982,124	1,993,676	11,552
Manningham C	2,444,127	2,457,725	13,598	771,397	775,790	4,393
Mansfield S	1,846,188	1,856,459	10,271	932,730	937,946	5,216
Maribyrnong C	2,495,370	2,509,253	13,883	458,254	460,806	2,552
Maroondah C	4,615,244	4,640,921	25,677	752,239	756,429	4,190
Melbourne C	2,204,728	2,216,994	12,266	665,901	669,567	3,666
Melton C	10,667,289	10,726,636	59,347	1,522,623	1,531,261	8,638
Mildura RC	9,204,413	9,255,621	51,208	3,579,671	3,599,169	19,498
Mitchell S	4,598,364	4,623,947	25,583	1,675,057	1,684,820	9,763
Moira S	5,949,517	5,982,355	32,838	3,541,525	3,560,816	19,291
Monash C	3,760,590	3,781,512	20,922	1,131,932	1,138,098	6,166
Moonee Valley C	2,363,118	2,376,265	13,147	657,617	661,199	3,582
Moorabool S	3,865,265	3,886,769	21,504	1,807,522	1,818,057	10,535
Moreland C	5,167,267	5,196,015	28,748	898,045	903,042	4,997
Mornington Peninsula S	4,271,169	4,294,931	23,762	2,363,214	2,376,866	13,652
Mount Alexander S	2,843,972	2,859,210	15,238	1,455,480	1,463,408	7,928
Moyne S	3,630,606	3,650,805	20,199	3,677,663	3,699,097	21,434
Murrindindi S	2,710,443	2,725,285	14,842	1,644,369	1,653,953	9,584
Nillumbik S	2,156,001	2,167,996	11,995	1,117,119	1,123,515	6,396
Northern Grampians S	3,819,365	3,840,419	21,054	2,551,022	2,565,206	14,184
Port Phillip C	2,094,957	2,106,612	11,655	396,347	398,506	2,159
Pyrenees S	2,784,127	2,799,616	15,489	2,002,744	2,014,221	11,477
Queenscliffe B	204,822	205,962	1,140	49,947	50,219	272
South Gippsland S	5,039,448	5,067,485	28,037	3,306,199	3,324,208	18,009
Southern Grampians S	3,909,031	3,930,640	21,609	2,924,164	2,941,207	17,043
Stonnington C	2,104,718	2,116,427	11,709	401,507	403,694	2,187
Strathbogie S	2,790,292	2,805,816	15,524	2,089,666	2,101,048	11,382
Surf Coast S	2,167,474	2,179,533	12,059	1,403,811	1,411,458	7,647
Swan Hill RC	4,132,574	4,155,371	22,797	2,042,656	2,053,782	11,126
Towong S	2,218,817	2,231,161	12,344	1,380,801	1,388,823	8,022
Wangaratta RC	4,185,184	4,208,273	23,089	2,276,182	2,288,859	12,677
Warrnambool C	2,862,875	2,878,802	15,927	668,735	672,633	3,898
Wellington S	7,703,986	7,746,559	42,573	4,572,919	4,598,577	25,658
West Wimmera S	2,714,408	2,729,509	15,101	2,245,217	2,258,303	13,086
Whitehorse C	3,334,359	3,352,824	18,465	851,039	855,675	4,636
Whittlesea C	10,352,092	10,409,685	57,593	1,806,824	1,816,854	10,030
Wodonga C	3,711,972	3,732,623	20,651	896,008	901,084	5,076
Wyndham C	11,950,213	12,016,503	66,290	1,790,032	1,799,842	9,810
Yarra C	1,682,924	1,692,287	9,363	389,214	391,433	2,219
Yarra Ranges S	10,950,576	11,010,915	60,339	3,500,892	3,521,296	20,404
Yarriambiack S	2,831,218	2,846,969	15,751	1,885,964	1,896,379	10,415
	390,966,790	393,135,181	2,168,391	144,213,770	145,023,223	809,453

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,636,470	6,673,332	36,862
Manningham C	3,215,524	3,233,515	17,991
Mansfield S	2,778,918	2,794,405	15,487
Maribyrnong C	2,953,624	2,970,059	16,435
Maroondah C	5,367,483	5,397,350	29,867
Melbourne C	2,870,629	2,886,561	15,932
Melton C	12,189,912	12,257,897	67,985
Mildura RC	12,784,084	12,854,790	70,706
Mitchell S	6,273,421	6,308,767	35,346
Moira S	9,491,042	9,543,171	52,129
Monash C	4,892,522	4,919,610	27,088
Moonee Valley C	3,020,735	3,037,464	16,729
Moorabool S	5,672,787	5,704,826	32,039
Moreland C	6,065,312	6,099,057	33,745
Mornington Peninsula S	6,634,383	6,671,797	37,414
Mount Alexander S	4,299,452	4,322,618	23,166
Moyne S	7,308,269	7,349,902	41,633
Murrindindi S	4,354,812	4,379,238	24,426
Nillumbik S	3,273,120	3,291,511	18,391
Northern Grampians S	6,370,387	6,405,625	35,238
Port Phillip C	2,491,304	2,505,118	13,814
Pyrenees S	4,786,871	4,813,837	26,966
Queenscliffe B	254,769	256,181	1,412
South Gippsland S	8,345,647	8,391,693	46,046
Southern Grampians S	6,833,195	6,871,847	38,652
Stonnington C	2,506,225	2,520,121	13,896
Strathbogie S	4,879,958	4,906,864	26,906
Surf Coast S	3,571,285	3,590,991	19,706
Swan Hill RC	6,175,230	6,209,153	33,923
Towong S	3,599,618	3,619,984	20,366
Wangaratta RC	6,461,366	6,497,132	35,766
Warrnambool C	3,531,610	3,551,435	19,825
Wellington S	12,276,905	12,345,136	68,231
West Wimmera S	4,959,625	4,987,812	28,187
Whitehorse C	4,185,398	4,208,499	23,101
Whittlesea C	12,158,916	12,226,539	67,623
Wodonga C	4,607,980	4,633,707	25,727
Wyndham C	13,740,245	13,816,345	76,100
Yarra C	2,072,138	2,083,720	11,582
Yarra Ranges S	14,451,468	14,532,211	80,743
Yarriambiack S	4,717,182	4,743,348	26,166
	535,180,560	538,158,404	2,977,844

A. Estimated Allocations

General Revenue Assistance 2014-15					
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Natural Disaster Funding (\$)	Total (\$)		
Alpine S	2,387,890	42,426	2,430,316	1,078,982	3,509,298
Ararat RC	3,161,250		3,161,250	2,145,950	5,307,200
Ballarat C	9,888,391	35,000	9,923,391	2,142,253	12,065,644
Banyule C	3,617,711	35,000	3,652,711	909,970	4,562,681
Bass Coast S	4,155,323	35,000	4,190,323	1,353,760	5,544,083
Baw Baw S	5,696,365		5,696,365	2,559,138	8,255,503
Bayside C	2,024,509		2,024,509	514,712	2,539,221
Benalla RC	2,363,385	70,000	2,433,385	1,396,130	3,829,515
Boroondara C	3,510,147		3,510,147	811,981	4,322,128
Brimbank C	11,880,513		11,880,513	1,621,074	13,501,587
Buloke S	3,227,917		3,227,917	2,240,794	5,468,711
Campaspe S	7,080,425	35,000	7,115,425	4,169,285	11,284,710
Cardinia S	7,314,730	25,662	7,340,392	2,384,748	9,725,140
Casey C	15,291,409		15,291,409	2,159,635	17,451,044
Central Goldfields S	2,447,935	35,000	2,482,935	1,105,076	3,588,011
Colac Otway S	3,447,840		3,447,840	2,537,244	5,985,084
Corangamite S	3,760,405		3,760,405	3,257,543	7,017,948
Darebin C	4,052,702		4,052,702	889,693	4,942,395
East Gippsland S	9,256,844		9,256,844	4,494,449	13,751,293
Frankston C	7,588,665		7,588,665	1,048,508	8,637,173
Gannawarra S	3,152,713		3,152,713	1,944,787	5,097,500
Glen Eira C	2,912,599		2,912,599	586,681	3,499,280
Glenelg S	3,923,412		3,923,412	3,196,009	7,119,421
Golden Plains S	3,214,210	35,000	3,249,210	1,935,412	5,184,622
Greater Bendigo C	11,720,238		11,720,238	3,233,145	14,953,383
Greater Dandenong C	9,347,286		9,347,286	1,372,830	10,720,116
Greater Geelong C	16,222,066	35,000	16,257,066	3,078,097	19,335,163
Greater Shepparton C	8,442,509	14,048	8,456,557	3,012,848	11,469,405
Hepburn S	2,831,030		2,831,030	1,423,819	4,254,849
Hindmarsh S	2,519,820		2,519,820	1,546,815	4,066,635
Hobsons Bay C	1,833,991		1,833,991	679,629	2,513,620
Horsham RC	3,633,822		3,633,822	2,027,547	5,661,369
Hume C	10,825,444		10,825,444	1,997,607	12,823,051
Indigo S	2,714,788	44,600	2,759,388	1,635,811	4,395,199
Kingston C	3,121,846		3,121,846	1,193,948	4,315,794
Knox C	6,558,107		6,558,107	1,036,167	7,594,274
Latrobe C	8,936,149		8,936,149	2,427,616	11,363,765
Loddon S	4,306,645		4,306,645	3,414,279	7,720,924

Allocations 2014-15

Appendix 2

A. Estimated Allocations

	General Revenue Assistance 2014-15				Total (\$)
	General Purpose Grants			Local Road Funding (\$)	
	Equalisation Grant (\$)	Natural Disaster Funding (\$)	Total (\$)		
Macedon Ranges S	4,603,000		4,603,000	1,999,073	6,602,073
Manningham C	2,419,026		2,419,026	755,969	3,174,995
Mansfield S	1,862,057		1,862,057	923,403	2,785,460
Maribyrnong C	2,494,072		2,494,072	472,002	2,966,074
Maroondah C	4,548,147		4,548,147	737,573	5,285,720
Melbourne C	2,396,593		2,396,593	665,901	3,062,494
Melton C	10,987,308		10,987,308	1,568,302	12,555,610
Mildura RC	9,480,545	30,000	9,510,545	3,687,061	13,197,606
Mitchell S	4,710,883		4,710,883	1,675,838	6,386,721
Moira S	6,045,268		6,045,268	3,647,771	9,693,039
Monash C	3,755,719		3,755,719	1,131,932	4,887,651
Moonee Valley C	2,368,809		2,368,809	657,617	3,026,426
Moorabool S	3,939,055		3,939,055	1,789,447	5,728,502
Moreland C	5,063,922		5,063,922	904,877	5,968,799
Mornington Peninsula S	4,185,746		4,185,746	2,335,781	6,521,527
Mount Alexander S	2,810,875	35,000	2,845,875	1,499,144	4,345,019
Moyne S	3,643,228		3,643,228	3,708,388	7,351,616
Murrindindi S	2,683,625		2,683,625	1,627,925	4,311,550
Nillumbik S	2,220,681		2,220,681	1,094,777	3,315,458
Northern Grampians S	3,897,896		3,897,896	2,627,553	6,525,449
Port Phillip C	2,109,571		2,109,571	396,347	2,505,918
Pyrenees S	2,856,449	105,000	2,961,449	2,012,528	4,973,977
Queenscliffe B	203,079		203,079	51,445	254,524
South Gippsland S	5,131,887		5,131,887	3,405,385	8,537,272
Southern Grampians S	3,845,291		3,845,291	2,894,922	6,740,213
Stonnington C	2,123,689		2,123,689	401,507	2,525,196
Strathbogie S	2,815,209	62,986	2,878,195	2,092,258	4,970,453
Surf Coast S	2,232,498		2,232,498	1,414,458	3,646,956
Swan Hill RC	4,119,119		4,119,119	2,053,547	6,172,666
Towong S	2,243,999	35,000	2,278,999	1,366,993	3,645,992
Wangaratta RC	4,234,105		4,234,105	2,305,193	6,539,298
Warrnambool C	2,883,398		2,883,398	659,336	3,542,734
Wellington S	7,601,685		7,601,685	4,527,190	12,128,875
West Wimmera S	2,727,066		2,727,066	2,222,765	4,949,831
Whitehorse C	3,328,438		3,328,438	851,039	4,179,477
Whittlesea C	10,662,655		10,662,655	1,861,029	12,523,684
Wodonga C	3,823,331		3,823,331	878,088	4,701,419
Wyndham C	12,272,669		12,272,669	1,843,733	14,116,402
Yarra C	1,720,426		1,720,426	389,214	2,109,640
Yarra Ranges S	10,705,964		10,705,964	3,430,874	14,136,838
Yarriambiack S	2,891,975		2,891,975	1,889,805	4,781,780
	393,019,989	709,722	393,729,711	145,021,962	538,751,673

B. Payments

	General Revenue Assistance 2014-15		Adjustment 2013-14			Total Estimated Payment 2014-15 (\$)
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Alpine S	2,430,316	1,078,982	13,409	6,352	19,761	3,529,059
Ararat RC	3,161,250	2,145,950	17,373	12,237	29,610	5,336,810
Ballarat C	9,923,391	2,142,253	53,779	11,772	65,551	12,131,195
Banyule C	3,652,711	909,970	20,538	5,022	25,560	4,588,241
Bass Coast S	4,190,323	1,353,760	23,351	7,483	30,834	5,574,917
Baw Baw S	5,696,365	2,559,138	31,685	15,030	46,715	8,302,218
Bayside C	2,024,509	514,712	11,229	2,804	14,033	2,553,254
Benalla RC	2,433,385	1,396,130	12,870	7,383	20,253	3,849,768
Boroondara C	3,510,147	811,981	19,492	4,423	23,915	4,346,043
Brimbank C	11,880,513	1,621,074	66,657	8,913	75,570	13,577,157
Buloke S	3,227,917	2,240,794	17,435	11,850	29,285	5,497,996
Campaspe S	7,115,425	4,169,285	39,172	23,363	62,535	11,347,245
Cardinia S	7,340,392	2,384,748	39,510	14,067	53,577	9,778,717
Casey C	15,291,409	2,159,635	84,225	12,104	96,329	17,547,373
Central Goldfields S	2,482,935	1,105,076	13,455	6,016	19,471	3,607,482
Colac Otway S	3,447,840	2,537,244	18,950	13,623	32,573	6,017,657
Corangamite S	3,760,405	3,257,543	20,525	18,203	38,728	7,056,676
Darebin C	4,052,702	889,693	23,007	5,003	28,010	4,970,405
East Gippsland S	9,256,844	4,494,449	51,624	25,742	77,366	13,828,659
Frankston C	7,588,665	1,048,508	42,364	6,236	48,600	8,685,773
Gannawarra S	3,152,713	1,944,787	17,291	11,449	28,740	5,126,240
Glen Eira C	2,912,599	586,681	16,150	3,196	19,346	3,518,626
Glenelg S	3,923,412	3,196,009	22,048	18,060	40,108	7,159,529
Golden Plains S	3,249,210	1,935,412	17,554	11,358	28,912	5,213,534
Greater Bendigo C	11,720,238	3,233,145	64,430	17,468	81,898	15,035,281
Greater Dandenong C	9,347,286	1,372,830	52,850	7,352	60,202	10,780,318
Greater Geelong C	16,257,066	3,078,097	90,124	16,310	106,434	19,441,597
Greater Shepparton C	8,456,557	3,012,848	45,619	16,171	61,790	11,531,195
Hepburn S	2,831,030	1,423,819	15,604	7,717	23,321	4,278,170
Hindmarsh S	2,519,820	1,546,815	13,760	8,811	22,571	4,089,206
Hobsons Bay C	1,833,991	679,629	10,221	3,702	13,923	2,527,543
Horsham RC	3,633,822	2,027,547	20,109	11,473	31,582	5,692,951
Hume C	10,825,444	1,997,607	60,054	10,564	70,618	12,893,669
Indigo S	2,759,388	1,635,811	15,256	9,000	24,256	4,419,455
Kingston C	3,121,846	1,193,948	17,350	7,101	24,451	4,340,245
Knox C	6,558,107	1,036,167	37,060	5,983	43,043	7,637,317
Latrobe C	8,936,149	2,427,616	50,102	13,606	63,708	11,427,473
Loddon S	4,306,645	3,414,279	23,262	18,056	41,318	7,762,242

B. Payments

	General Revenue Assistance 2014-15		Adjustment 2013-14			Total Estimated Payment 2014-15 (\$)
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Macedon Ranges S	4,603,000	1,999,073	25,310	11,552	36,862	6,638,935
Manningham C	2,419,026	755,969	13,598	4,393	17,991	3,192,986
Mansfield S	1,862,057	923,403	10,271	5,216	15,487	2,800,947
Maribyrnong C	2,494,072	472,002	13,883	2,552	16,435	2,982,509
Maroondah C	4,548,147	737,573	25,677	4,190	29,867	5,315,587
Melbourne C	2,396,593	665,901	12,266	3,666	15,932	3,078,426
Melton C	10,987,308	1,568,302	59,347	8,638	67,985	12,623,595
Mildura RC	9,510,545	3,687,061	51,208	19,498	70,706	13,268,312
Mitchell S	4,710,883	1,675,838	25,583	9,763	35,346	6,422,067
Moira S	6,045,268	3,647,771	32,838	19,291	52,129	9,745,168
Monash C	3,755,719	1,131,932	20,922	6,166	27,088	4,914,739
Moonee Valley C	2,368,809	657,617	13,147	3,582	16,729	3,043,155
Moorabool S	3,939,055	1,789,447	21,504	10,535	32,039	5,760,541
Moreland C	5,063,922	904,877	28,748	4,997	33,745	6,002,544
Mornington Peninsula S	4,185,746	2,335,781	23,762	13,652	37,414	6,558,941
Mount Alexander S	2,845,875	1,499,144	15,238	7,928	23,166	4,368,185
Moyne S	3,643,228	3,708,388	20,199	21,434	41,633	7,393,249
Murrindindi S	2,683,625	1,627,925	14,842	9,584	24,426	4,335,976
Nillumbik S	2,220,681	1,094,777	11,995	6,396	18,391	3,333,849
Northern Grampians S	3,897,896	2,627,553	21,054	14,184	35,238	6,560,687
Port Phillip C	2,109,571	396,347	11,655	2,159	13,814	2,519,732
Pyrenees S	2,961,449	2,012,528	15,489	11,477	26,966	5,000,943
Queenscliffe B	203,079	51,445	1,140	272	1,412	255,936
South Gippsland S	5,131,887	3,405,385	28,037	18,009	46,046	8,583,318
Southern Grampians S	3,845,291	2,894,922	21,609	17,043	38,652	6,778,865
Stonnington C	2,123,689	401,507	11,709	2,187	13,896	2,539,092
Strathbogie S	2,878,195	2,092,258	15,524	11,382	26,906	4,997,359
Surf Coast S	2,232,498	1,414,458	12,059	7,647	19,706	3,666,662
Swan Hill RC	4,119,119	2,053,547	22,797	11,126	33,923	6,206,589
Towong S	2,278,999	1,366,993	12,344	8,022	20,366	3,666,358
Wangaratta RC	4,234,105	2,305,193	23,089	12,677	35,766	6,575,064
Warrnambool C	2,883,398	659,336	15,927	3,898	19,825	3,562,559
Wellington S	7,601,685	4,527,190	42,573	25,658	68,231	12,197,106
West Wimmera S	2,727,066	2,222,765	15,101	13,086	28,187	4,978,018
Whitehorse C	3,328,438	851,039	18,465	4,636	23,101	4,202,578
Whittlesea C	10,662,655	1,861,029	57,593	10,030	67,623	12,591,307
Wodonga C	3,823,331	878,088	20,651	5,076	25,727	4,727,146
Wyndham C	12,272,669	1,843,733	66,290	9,810	76,100	14,192,502
Yarra C	1,720,426	389,214	9,363	2,219	11,582	2,121,222
Yarra Ranges S	10,705,964	3,430,874	60,339	20,404	80,743	14,217,581
Yarriambiack S	2,891,975	1,889,805	15,751	10,415	26,166	4,807,946
Total	393,729,711	145,021,962	2,168,391	809,453	2,977,844	541,729,517

Appendix 3 Comparative Grant Outcomes 2014-15

	Estimated Resident Population (June 2013)	General Purpose Grants 2014-15		Local Road Lengths (June 2013) (kms)	Local Roads Grants 2014-15	
		(\$)	Per Capita (\$/head)		(\$)	Per Kilometre (\$/km)
Alpine S*	12,348	2,430,316	196.82	790	1,078,982	1,365.80
Ararat RC	11,207	3,161,250	282.08	2,262	2,145,950	948.70
Ballarat C*	98,684	9,923,391	100.56	1,372	2,142,253	1,561.41
Banyule C*	124,475	3,652,711	29.34	547	909,970	1,663.56
Bass Coast S*	31,010	4,190,323	135.13	930	1,353,760	1,455.66
Baw Baw S	45,326	5,696,365	125.68	1,952	2,559,138	1,311.03
Bayside C	98,368	2,024,509	20.58	356	514,712	1,445.82
Benalla RC*	13,719	2,433,385	177.37	1,349	1,396,130	1,034.94
Boroondara C	170,553	3,510,147	20.58	562	811,981	1,444.81
Brimbank C	195,469	11,880,513	60.78	894	1,621,074	1,813.28
Buloke S	6,221	3,227,917	518.87	5,313	2,240,794	421.76
Campaspe S*	36,919	7,115,425	192.73	3,998	4,169,285	1,042.93
Cardinia S*	84,065	7,340,392	87.32	1,455	2,384,748	1,638.67
Casey C	275,116	15,291,409	55.58	1,512	2,159,635	1,428.10
Central Goldfields S*	12,602	2,482,935	197.03	1,267	1,105,076	872.20
Colac Otway S	20,694	3,447,840	166.61	1,623	2,537,244	1,563.11
Corangamite S	16,137	3,760,405	233.03	2,367	3,257,543	1,376.23
Darebin C	146,797	4,052,702	27.61	511	889,693	1,741.08
East Gippsland S	43,413	9,256,844	213.23	2,937	4,494,449	1,530.29
Frankston C	133,560	7,588,665	56.82	700	1,048,508	1,497.88
Gannawarra S	10,326	3,152,713	305.32	2,252	1,944,787	863.58
Glen Eira C	141,519	2,912,599	20.58	433	586,681	1,354.92
Glenelg S	19,521	3,923,412	200.98	2,641	3,196,009	1,210.15
Golden Plains S*	20,151	3,249,210	161.24	1,832	1,935,412	1,056.45
Greater Bendigo C	105,332	11,720,238	111.27	3,074	3,233,145	1,051.77
Greater Dandenong C	146,727	9,347,286	63.71	670	1,372,830	2,049.00
Greater Geelong C*	221,515	16,257,066	73.39	2,073	3,078,097	1,484.85
Greater Shepparton C*	62,784	8,456,557	134.69	2,582	3,012,848	1,166.65
Hepburn S	14,843	2,831,030	190.73	1,425	1,423,819	999.11
Hindmarsh S	5,695	2,519,820	442.46	3,177	1,546,815	486.88
Hobsons Bay C	89,111	1,833,991	20.58	425	679,629	1,599.13
Horsham RC	19,687	3,633,822	184.58	2,918	2,027,547	694.84
Hume C	183,263	10,825,444	59.07	1,116	1,997,607	1,789.49
Indigo S*	15,372	2,759,388	179.51	1,564	1,635,811	1,045.91
Kingston C	151,686	3,121,846	20.58	598	1,193,948	1,996.57
Knox C	154,909	6,558,107	42.34	717	1,036,167	1,445.95
Latrobe C	73,846	8,936,149	121.01	1,564	2,427,616	1,552.18
Loddon S	7,443	4,306,645	578.62	4,723	3,414,279	722.90

* Includes natural disaster grants.

Comparative Grant Outcomes 2014-15 Appendix 3

	Estimated Resident Population (June 2013)	General Purpose Grants 2014-15		Local Road Lengths (June 2013) (kms)	Local Roads Grants 2014-15	
		(\$)	Per Capita (\$/head)		(\$)	Per Kilometre (\$/km)
Macedon Ranges S	44,098	4,603,000	104.38	1,661	1,999,073	1,203.54
Manningham C	117,537	2,419,026	20.58	592	755,969	1,276.97
Mansfield S	8,405	1,862,057	221.55	801	923,403	1,152.81
Maribyrnong C	79,302	2,494,072	31.45	304	472,002	1,552.64
Maroondah C	109,575	4,548,147	41.51	476	737,573	1,549.52
Melbourne C	116,447	2,396,593	20.58	206	665,901	3,232.53
Melton C	122,909	10,987,308	89.39	976	1,568,302	1,607.10
Mildura RC*	52,685	9,510,545	180.52	5,091	3,687,061	724.20
Mitchell S	37,366	4,710,883	126.07	1,461	1,675,838	1,147.18
Moira S	28,675	6,045,268	210.82	3,611	3,647,771	1,010.18
Monash C	182,485	3,755,719	20.58	734	1,131,932	1,542.14
Moonee Valley C	115,097	2,368,809	20.58	413	657,617	1,592.29
Moorabool S	30,320	3,939,055	129.92	1,495	1,789,447	1,196.95
Moreland C	160,029	5,063,922	31.64	518	904,877	1,746.87
Mornington Peninsula S	152,260	4,185,746	27.49	1,705	2,335,781	1,369.96
Mount Alexander S*	17,994	2,845,875	158.16	1,431	1,499,144	1,047.32
Moyne S	16,277	3,643,228	223.83	2,743	3,708,388	1,352.00
Murrindindi S	13,494	2,683,625	198.88	1,200	1,627,925	1,356.60
Nillumbik S	62,724	2,220,681	35.40	762	1,094,777	1,436.72
Northern Grampians S	11,799	3,897,896	330.36	3,374	2,627,553	778.76
Port Phillip C	102,501	2,109,571	20.58	214	396,347	1,852.09
Pyrenees S*	6,770	2,961,449	437.44	2,023	2,012,528	994.82
Queenscliffe B	3,058	203,079	66.41	43	51,445	1,196.40
South Gippsland S	27,930	5,131,887	183.74	2,089	3,405,385	1,630.15
Southern Grampians S	16,145	3,845,291	238.17	2,760	2,894,922	1,048.88
Stonnington C	103,187	2,123,689	20.58	258	401,507	1,556.23
Strathbogie S*	9,706	2,878,195	296.54	2,234	2,092,258	936.55
Surf Coast S	28,282	2,232,498	78.94	1,090	1,414,458	1,297.67
Swan Hill RC	20,867	4,119,119	197.40	3,484	2,053,547	589.42
Towong S*	5,889	2,278,999	386.99	1,204	1,366,993	1,135.38
Wangaratta RC	27,197	4,234,105	155.68	1,974	2,305,193	1,167.78
Warrnambool C	33,300	2,883,398	86.59	326	659,336	2,022.50
Wellington S	42,319	7,601,685	179.63	3,031	4,527,190	1,493.63
West Wimmera S	4,089	2,727,066	666.93	2,812	2,222,765	790.46
Whitehorse C	161,724	3,328,438	20.58	607	851,039	1,402.27
Whittlesea C	179,261	10,662,655	59.48	1,185	1,861,029	1,570.49
Wodonga C	37,345	3,823,331	102.38	497	878,088	1,766.78
Wyndham C	189,618	12,272,669	64.72	1,247	1,843,733	1,478.53
Yarra C	83,593	1,720,426	20.58	214	389,214	1,818.76
Yarra Ranges S	149,538	10,705,964	71.59	1,743	3,430,874	1,968.37
Yarriambiack S	7,018	2,891,975	412.08	4,810	1,889,805	392.89
	5,739,228	393,729,711	68.60	129,881	145,021,962	1,116.58

* Includes natural disaster grants.

Appendix 4

General Purpose Grants 2014-15

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2013)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Alpine S	12,348	15,000	15,617	20,000	4,474	7,626
Ararat RC	11,207	15,000	15,000	20,000	4,180	5,204
Ballarat C	98,684	98,684	98,684	98,684	29,024	42,588
Banyule C	124,475	124,475	124,475	124,475	33,831	50,628
Bass Coast S	31,010	42,358	53,706	53,706	12,415	25,262
Baw Baw S	45,326	45,598	45,870	45,870	13,790	19,684
Bayside C	98,368	98,368	98,368	98,368	26,563	40,606
Benalla RC	13,719	15,000	15,000	20,000	5,324	6,644
Boroondara C	170,553	170,553	170,553	170,553	39,135	69,654
Brimbank C	195,469	195,469	195,469	195,469	49,729	69,926
Buloke S	6,221	13,009	13,575	20,000	2,576	3,177
Campaspe S	36,919	37,232	37,546	37,546	12,690	16,553
Cardinia S	84,065	84,065	84,065	84,065	17,219	31,868
Casey C	275,116	275,116	275,116	275,116	53,196	95,216
Central Goldfields S	12,602	15,000	15,000	20,000	6,009	6,350
Colac Otway S	20,694	23,354	26,013	26,013	7,129	11,451
Corangamite S	16,137	16,709	17,282	20,000	5,395	7,510
Darebin C	146,797	146,797	146,797	146,797	37,676	62,860
East Gippsland S	43,413	46,885	50,357	50,357	18,205	23,280
Frankston C	133,560	133,560	133,560	133,560	34,891	56,247
Gannawarra S	10,326	15,000	15,000	20,000	4,225	5,185
Glen Eira C	141,519	141,519	141,519	141,519	33,506	60,714
Glenelg S	19,521	20,138	20,754	20,754	6,644	9,485
Golden Plains S	20,151	20,238	20,326	20,326	4,837	7,851
Greater Bendigo C	105,332	105,332	105,332	105,332	32,028	45,577
Greater Dandenong C	146,727	146,727	146,727	146,727	40,793	54,111
Greater Geelong C	221,515	224,396	227,276	227,276	67,576	100,425
Greater Shepparton C	62,784	62,784	62,784	62,784	18,566	26,185
Hepburn S	14,843	16,372	17,900	20,000	5,611	8,317
Hindmarsh S	5,695	12,149	12,909	20,000	2,307	2,971
Hobsons Bay C	89,111	89,111	89,111	89,111	22,366	37,560
Horsham RC	19,687	19,687	19,687	20,000	6,230	9,044
Hume C	183,263	183,263	183,263	183,263	41,958	62,951
Indigo S	15,372	15,417	15,462	20,000	4,734	6,659
Kingston C	151,686	151,686	151,686	151,686	40,580	63,665
Knox C	154,909	154,909	154,909	154,909	37,406	58,210
Latrobe C	73,846	73,846	73,846	73,846	23,880	33,071
Loddon S	7,443	15,000	15,000	20,000	3,381	4,116

* Population doubled to maximum of 15,000.

General Purpose Grants 2014-15

Appendix 4

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2013)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Macedon Ranges S	44,098	44,295	44,492	44,492	11,229	17,920
Manningham C	117,537	117,537	117,537	117,537	35,099	44,955
Mansfield S	8,405	15,000	15,000	20,000	2,712	6,149
Maribyrnong C	79,302	79,302	79,302	79,302	15,316	34,374
Maroondah C	109,575	109,575	109,575	109,575	27,756	44,151
Melbourne C	116,447	117,380	118,313	118,313	14,182	66,088
Melton C	122,909	122,909	122,909	122,909	21,749	43,559
Mildura RC	52,685	52,685	52,685	52,685	16,915	23,445
Mitchell S	37,366	37,366	37,366	37,366	9,012	14,898
Moirā S	28,675	29,320	29,964	29,964	10,819	13,445
Monash C	182,485	182,485	182,485	182,485	48,327	70,605
Moonee Valley C	115,097	115,097	115,097	115,097	29,900	49,332
Moorabool S	30,320	30,320	30,320	30,320	7,783	12,462
Moreland C	160,029	160,029	160,029	160,029	40,300	68,799
Mornington Peninsula S	152,260	179,504	206,747	206,747	52,742	87,945
Mount Alexander S	17,994	18,610	19,227	20,000	6,816	8,994
Moyne S	16,277	17,354	18,430	20,000	4,678	7,732
Murrindindi S	13,494	15,007	16,520	20,000	4,688	7,451
Nillumbik S	62,724	62,724	62,724	62,724	12,281	21,833
Northern Grampians S	11,799	15,000	15,000	20,000	4,790	6,092
Port Phillip C	102,501	103,310	104,119	104,119	19,534	58,641
Pyrenees S	6,770	14,541	15,000	20,000	3,053	3,581
Queenscliffe B	3,058	9,115	12,113	20,000	1,427	2,822
South Gippsland S	27,930	31,652	35,374	35,374	9,741	15,498
Southern Grampians S	16,145	16,485	16,825	20,000	5,476	7,779
Stonnington C	103,187	103,187	103,187	103,187	23,010	52,094
Strathbogie S	9,706	15,000	15,000	20,000	4,081	5,144
Surf Coast S	28,282	36,861	45,440	45,440	7,116	18,180
Swan Hill RC	20,867	21,080	21,293	21,293	6,362	9,326
Towong S	5,889	12,646	13,514	20,000	2,168	3,016
Wangaratta RC	27,197	27,350	27,503	27,503	9,219	12,565
Warrnambool C	33,300	33,300	33,300	33,300	9,615	14,487
Wellington S	42,319	45,751	49,182	49,182	13,837	21,405
West Wimmera S	4,089	8,764	9,349	20,000	1,509	2,209
Whitehorse C	161,724	161,724	161,724	161,724	42,931	65,692
Whittlesea C	179,261	179,261	179,261	179,261	41,637	63,734
Wodonga C	37,345	37,345	37,345	37,345	9,345	15,475
Wyndham C	189,618	189,618	189,618	189,618	29,108	69,459
Yarra C	83,593	83,593	83,593	83,593	15,956	41,540
Yarra Ranges S	149,538	149,538	149,538	149,538	36,963	58,417
Yarriambiack S	7,018	14,686	15,000	20,000	3,102	3,563
	5,739,228	5,896,110	5,976,545	6,088,135	1,482,361	2,443,287

* Population doubled to maximum of 15,000.

General Purpose Grants 2014-15

Appendix 4

B. Statewide Average Expenditure & Revenue Data

Function	Major Cost Drivers	Function Summary				
		Expenditure			Revenue	
		Unit	Statewide Actual Expenditure (\$)	Statewide Average Expenditure Per Unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue Per Unit (\$/unit)
Governance	Population adjusted by vacant dwellings (base 20,000)	6,088,135	414,949,716	68.16	22,417,627	3.68
Family & Community Services	Population	5,739,228	765,991,938	133.47	208,965,501	36.41
Aged & Disabled Services	Pop. >60 yrs + Disabled Pensioners + Carers	1,482,361	615,577,869	415.27	271,536,734	183.18
Recreation & Culture	Population	5,739,228	1,514,436,448	263.87	41,730,554	7.27
Waste Management	No. of Dwellings	2,443,287	729,622,490	298.62	486,514	0.20
Traffic & Street Management	Population	5,739,228	676,295,981	117.84	8,665,356	1.51
Environment	Population adjusted (base 15,000)	5,976,545	394,693,087	66.04	7,913,476	1.32
Business & Economic Services	Population adjusted (base 15,000)	5,896,110	980,378,243	166.28	17,406,350	2.95
Local Roads & Bridges	Population		1,029,788,211		135,533,406	
			7,121,733,983		714,655,518	

C. Cost Adjustors – Raw Data

	Aged Pensioners		Environmental Risk Rating	Indigenous Population	
	No.	No. / Pop >60 +Disabled +Carers (%)		No.	No./ ERP (p) (2011 Census) (%)
Alpine S	2,063	46.1	59.4	88	0.7
Ararat RC	1,757	42.0	31.2	108	1.0
Ballarat C	11,354	39.1	20.9	1,138	1.2
Banyule C	12,990	38.4	21.0	618	0.5
Bass Coast S	5,705	46.0	26.2	207	0.7
Baw Baw S	5,708	41.4	53.8	410	1.0
Bayside C	7,760	29.2	18.0	154	0.2
Benalla RC	2,257	42.4	32.4	165	1.2
Boroondara C	10,294	26.3	7.0	221	0.1
Brimbank C	19,435	39.1	16.7	704	0.4
Buloke S	1,123	43.6	21.2	37	0.6
Campaspe S	5,730	45.2	30.0	816	2.2
Cardinia S	6,597	38.3	38.1	427	0.6
Casey C	19,515	36.7	24.6	1,402	0.6
Central Goldfields S	2,861	47.6	24.2	143	1.1
Colac Otway S	2,875	40.3	41.5	182	0.9
Corangamite S	2,152	39.9	35.0	121	0.7
Darebin C	16,549	43.9	7.7	1,153	0.8
East Gippsland S	8,041	44.2	61.8	1,351	3.2
Frankston C	14,083	40.4	26.0	1,009	0.8
Gannawarra S	1,969	46.6	31.8	166	1.6
Glen Eira C	12,057	36.0	3.2	233	0.2
Glenelg S	2,745	41.3	41.8	406	2.1
Golden Plains S	1,675	34.6	28.4	130	0.7
Greater Bendigo C	12,689	39.6	24.8	1,442	1.4
Greater Dandenong C	16,851	41.3	37.0	491	0.4
Greater Geelong C	28,897	42.8	32.5	1,787	0.8
Greater Shepparton C	7,261	39.1	31.1	2,081	3.4
Hepburn S	2,233	39.8	39.4	90	0.6
Hindmarsh S	987	42.8	19.4	87	1.5
Hobsons Bay C	9,438	42.2	23.8	393	0.5
Horsham RC	2,615	42.0	24.7	280	1.5
Hume C	14,300	34.1	22.8	1,048	0.6
Indigo S	2,052	43.3	31.5	144	0.9
Kingston C	17,581	43.3	19.8	381	0.3
Knox C	15,857	42.4	23.9	542	0.4
Latrobe C	9,574	40.1	32.9	1,054	1.5
Loddon S	1,317	39.0	22.7	101	1.4

C. Cost Adjustors – Raw Data

	Urban Roads		Language	Population Density	
	Length (kms)	Length / 1000 people (kms per 1000)	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/sq.km))
Alpine S	138	11.2	1.462	4,788.2	2.6
Ararat RC	128	11.4	0.354	4,211.4	2.7
Ballarat C	685	6.9	0.933	739.0	133.5
Banyule C	546	4.4	3.623	62.5	1,991.6
Bass Coast S	424	13.7	0.833	864.8	35.9
Baw Baw S	277	6.1	0.437	4,031.3	11.2
Bayside C	356	3.6	2.133	37.2	2,644.3
Benalla RC	114	8.3	0.542	2,352.6	5.8
Boroondara C	562	3.3	4.514	60.2	2,833.1
Brimbank C	889	4.5	15.447	123.4	1,584.0
Buloke S	122	19.6	0.172	8,000.4	0.8
Campaspe S	257	7.0	0.530	4,518.9	8.2
Cardinia S	521	6.2	0.996	1,281.7	65.6
Casey C	1,217	4.4	5.793	409.4	672.0
Central Goldfields S	121	9.6	0.152	1,532.8	8.2
Colac Otway S	197	9.5	0.801	3,437.5	6.0
Corangamite S	187	11.6	0.247	4,407.6	3.7
Darebin C	511	3.5	9.885	53.5	2,743.9
East Gippsland S	465	10.7	0.443	20,941.5	2.1
Frankston C	621	4.7	1.531	129.6	1,030.6
Gannawarra S	103	10.0	0.174	3,735.3	2.8
Glen Eira C	433	3.1	5.332	38.7	3,656.8
Glenelg S	202	10.3	0.174	6,218.3	3.1
Golden Plains S	227	11.3	0.293	2,703.4	7.5
Greater Bendigo C	840	8.0	0.981	3,000.0	35.1
Greater Dandenong C	598	4.1	20.794	129.6	1,132.2
Greater Geelong C	1,412	6.4	2.218	1,247.9	177.5
Greater Shepparton C	406	6.5	4.255	2,422.0	25.9
Hepburn S	405	27.3	0.601	1,473.0	10.1
Hindmarsh S	119	20.9	0.940	7,524.2	0.8
Hobsons Bay C	425	4.8	6.678	64.2	1,388.0
Horsham RC	179	9.1	0.510	4,267.1	4.6
Hume C	854	4.7	10.240	503.8	363.8
Indigo S	142	9.2	0.359	2,040.1	7.5
Kingston C	580	3.8	5.061	91.4	1,659.6
Knox C	690	4.5	3.465	113.8	1,361.2
Latrobe C	514	7.0	1.257	1,425.8	51.8
Loddon S	117	15.7	0.188	6,696.4	1.1

C. Cost Adjustors – Raw Data

	Population Dispersion Score	Population Growth			Population under 6 years	
		ERP (pr) June 2010	ERP (p) June 2013	Growth (%)	No.	No. / ERP(p) 2012 (%)
Alpine S	21.21	12,089	12,348	2.1	762	6.2
Ararat RC	7.19	11,337	11,207	-1.1	807	7.2
Ballarat C	0.69	93,359	98,684	5.7	7,958	8.1
Banyule C		122,780	124,475	1.4	9,644	7.7
Bass Coast S	22.92	29,474	31,010	5.2	2,217	7.1
Baw Baw S	10.99	42,097	45,326	7.7	3,641	8.0
Bayside C		95,594	98,368	2.9	6,985	7.1
Benalla RC	4.33	13,838	13,719	-0.9	898	6.5
Boroondara C		166,326	170,553	2.5	10,375	6.1
Brimbank C		188,895	195,469	3.5	15,253	7.8
Buloke S	34.41	6,622	6,221	-6.1	397	6.4
Campaspe S	18.77	36,973	36,919	-0.1	2,705	7.3
Cardinia S	10.70	71,830	84,065	17.0	8,270	9.8
Casey C	0.42	254,471	275,116	8.1	25,847	9.4
Central Goldfields S	5.14	12,600	12,602	0.0	844	6.7
Colac Otway S	11.03	20,855	20,694	-0.8	1,528	7.4
Corangamite S	18.94	16,563	16,137	-2.6	1,279	7.9
Darebin C		141,780	146,797	3.5	11,002	7.5
East Gippsland S	33.25	42,385	43,413	2.4	2,892	6.7
Frankston C		129,052	133,560	3.5	10,786	8.1
Gannawarra S	15.38	10,692	10,326	-3.4	669	6.5
Glen Eira C		136,515	141,519	3.7	10,813	7.6
Glenelg S	17.53	19,949	19,521	-2.1	1,264	6.5
Golden Plains S	16.29	18,441	20,151	9.3	1,686	8.4
Greater Bendigo C	3.51	100,506	105,332	4.8	8,401	8.0
Greater Dandenong C		140,212	146,727	4.6	11,446	7.8
Greater Geelong C	5.84	212,585	221,515	4.2	16,379	7.4
Greater Shepparton C	4.98	61,443	62,784	2.2	5,278	8.4
Hepburn S	15.59	14,561	14,843	1.9	1,065	7.2
Hindmarsh S	25.69	5,954	5,695	-4.4	347	6.1
Hobsons Bay C		87,192	89,111	2.2	7,256	8.1
Horsham RC	3.98	19,390	19,687	1.5	1,555	7.9
Hume C	3.74	170,952	183,263	7.2	16,357	8.9
Indigo S	20.60	15,287	15,372	0.6	998	6.5
Kingston C		147,407	151,686	2.9	11,384	7.5
Knox C	0.00	154,643	154,909	0.2	10,927	7.1
Latrobe C	13.60	73,082	73,846	1.0	5,779	7.8
Loddon S	26.83	7,653	7,443	-2.7	496	6.7

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP (p) June 2013
Alpine S	12,258	3,589	29.28	3.32	12,348
Ararat RC	11,184	2,564	22.93	2.70	11,207
Ballarat C	93,501	37,400	40.00	0.55	98,684
Banyule C	118,308	29,237	24.71		124,475
Bass Coast S	29,616	6,539	22.08	1.34	31,010
Baw Baw S	43,014	9,146	21.26	1.82	45,326
Bayside C	91,813	19,269	20.99		98,368
Benalla RC	13,648	3,038	22.26	2.05	13,719
Boroondara C	159,184	51,177	32.15		170,553
Brimbank C	182,736	26,661	14.59		195,469
Buloke S	6,383	1,170	18.33	4.61	6,221
Campaspe S	36,364	7,803	21.46	1.72	36,919
Cardinia S	74,175	9,759	13.16	0.50	84,065
Casey C	252,380	32,438	12.85	0.06	275,116
Central Goldfields S	12,496	2,550	20.41	1.55	12,602
Colac Otway S	20,347	5,100	25.07	2.09	20,694
Corangamite S	16,377	2,971	18.14	2.51	16,137
Darebin C	136,474	28,195	20.66		146,797
East Gippsland S	42,193	9,462	22.43	5.31	43,413
Frankston C	126,456	27,030	21.38		133,560
Gannawarra S	10,366	1,873	18.07	3.46	10,326
Glen Eira C	131,013	26,960	20.58		141,519
Glenelg S	19,575	4,079	20.84	3.45	19,521
Golden Plains S	18,772	1,306	6.96	1.34	20,151
Greater Bendigo C	100,617	40,247	40.00	0.98	105,332
Greater Dandenong C	135,605	34,528	25.46		146,727
Greater Geelong C	210,874	84,350	40.00	0.46	221,515
Greater Shepparton C	60,448	24,179	40.00	1.45	62,784
Hepburn S	14,368	2,954	20.56	1.10	14,843
Hindmarsh S	5,797	1,094	18.87	5.72	5,695
Hobsons Bay C	83,864	14,151	16.87		89,111
Horsham RC	19,279	7,712	40.00	3.89	19,687
Hume C	167,563	29,369	17.53	0.12	183,263
Indigo S	15,179	2,381	15.69	1.47	15,372
Kingston C	142,426	32,428	22.77		151,686
Knox C	149,301	31,035	20.79		154,909
Latrobe C	72,395	28,958	40.00	1.28	73,846
Loddon S	7,460	921	12.35	2.70	7,443

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2011	June 2012	June 2013	
Alpine S	986.9	146.2	169.2	149.7	155.0
Ararat RC	950.5	23.5	31.3	28.5	27.8
Ballarat C	980.8	27.2	33.9	30.7	30.6
Banyule C	1,047.4	12.6	18.1	14.6	15.1
Bass Coast S	977.5	104.1	112.6	140.7	119.1
Baw Baw S	998.1	21.1	27.6	19.9	22.9
Bayside C	1,091.1	10.7	10.6	9.1	10.1
Benalla RC	957.2	27.1	32.3	20.1	26.5
Boroondara C	1,097.6	14.5	15.8	13.4	14.6
Brimbank C	925.8	4.6	4.9	5.9	5.1
Buloke S	967.7	20.4	21.5	25.0	22.3
Campaspe S	964.1	41.6	54.2	47.1	47.7
Cardinia S	1,024.3	11.3	11.8	9.6	10.9
Casey C	1,006.5	6.8	7.5	7.7	7.3
Central Goldfields S	904.6	19.6	20.1	28.4	22.7
Colac Otway S	964.6	57.5	75.7	59.9	64.3
Corangamite S	986.1	37.1	40.4	21.7	33.0
Darebin C	990.3	10.5	13.9	10.7	11.7
East Gippsland S	958.2	64.4	57.0	72.6	64.7
Frankston C	996.7	9.0	10.4	9.4	9.6
Gannawarra S	958.8	25.3	24.9	49.9	33.4
Glen Eira C	1,069.4	14.3	12.1	9.8	12.1
Glenelg S	960.2	27.7	33.2	35.0	32.0
Golden Plains S	1,030.1	6.1	12.9	9.6	9.6
Greater Bendigo C	983.1	27.3	34.7	26.8	29.6
Greater Dandenong C	894.9	11.4	13.2	12.3	12.3
Greater Geelong C	992.9	24.1	26.1	24.0	24.7
Greater Shepparton C	951.9	27.1	27.8	22.5	25.8
Hepburn S	979.6	79.6	76.3	66.6	74.2
Hindmarsh S	946.6	18.8	20.8	18.1	19.2
Hobsons Bay C	1,001.7	10.4	11.5	12.0	11.3
Horsham RC	987.4	29.0	27.6	32.5	29.7
Hume C	951.8	9.1	8.9	10.3	9.4
Indigo S	1,009.8	50.3	44.7	49.4	48.2
Kingston C	1,037.7	6.8	6.5	7.4	6.9
Knox C	1,049.3	6.3	9.4	8.6	8.1
Latrobe C	939.7	15.4	19.7	18.0	17.7
Loddon S	934.1	28.3	38.1	33.5	33.3

C. Cost Adjustors – Raw Data

	Aged Pensioners		Environmental Risk Rating	Indigenous Population	
	No.	No. / Pop >60 +Disabled +Carers (%)		No.	No./ ERP (p) (2011 Census) (%)
Macedon Ranges S	4,097	36.5	39.9	196	0.5
Manningham C	13,871	39.5	25.2	152	0.1
Mansfield S	1,186	43.7	71.8	60	0.7
Maribyrnong C	6,128	40.0	15.8	323	0.5
Maroondah C	11,678	42.1	27.4	413	0.4
Melbourne C	3,001	21.2	18.1	260	0.3
Melton C	6,835	31.4	27.9	791	0.7
Mildura RC	6,834	40.4	13.6	1,837	3.6
Mitchell S	3,427	38.0	36.8	404	1.2
Moira S	4,992	46.1	36.8	394	1.4
Monash C	20,503	42.4		356	0.2
Moonee Valley C	12,895	43.1	26.7	319	0.3
Moorabool S	2,918	37.5	35.5	259	0.9
Moreland C	18,270	45.3	11.5	703	0.5
Mornington Peninsula S	22,695	43.0	32.4	974	0.7
Mount Alexander S	2,846	41.8	25.8	176	1.0
Moynes S	1,712	36.6	30.8	189	1.2
Murrindindi S	1,909	40.7	52.8	98	0.8
Nillumbik S	3,778	30.8	30.4	194	0.3
Northern Grampians S	1,928	40.3	38.6	145	1.2
Port Phillip C	5,685	29.1	17.6	283	0.3
Pyrenees S	1,223	40.1	19.9	63	0.9
Queenscliffe B	585	41.0	12.2	16	0.5
South Gippsland S	3,986	40.9	33.2	207	0.8
Southern Grampians S	2,294	41.9	35.3	187	1.1
Stonnington C	6,163	26.8	4.5	178	0.2
Strathbogie S	1,786	43.8	43.9	89	0.9
Surf Coast S	2,555	35.9	39.3	145	0.6
Swan Hill RC	2,637	41.4	19.6	884	4.3
Towong S	909	41.9	55.2	84	1.4
Wangaratta RC	4,090	44.4	41.7	260	1.0
Warrnambool C	4,053	42.2	21.2	493	1.5
Wellington S	5,589	40.4	47.5	590	1.4
West Wimmera S	660	43.7	22.8	30	0.7
Whitehorse C	18,194	42.4		314	0.2
Whittlesea C	15,642	37.6	21.0	1,123	0.7
Wodonga C	3,685	39.4	17.5	706	2.0
Wyndham C	9,670	33.2	30.7	1,144	0.7
Yarra C	5,109	32.0	27.4	317	0.4
Yarra Ranges S	14,500	39.2	47.5	971	0.7
Yarriambiack S	1,185	38.2	19.6	73	1.0
	580,650	39.2		37,710	0.7

Appendix 4

General Purpose Grants 2014-15

C. Cost Adjustors – Raw Data

	Urban Roads		Language	Population Density	
	Length (kms)	Length / 1000 people (kms per 1000)	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/sq.km))
Macedon Ranges S	362	8.2	0.421	1,748.3	25.2
Manningham C	424	3.6	7.705	113.3	1,037.4
Mansfield S	74	8.8	0.504	3,843.9	2.2
Maribyrnong C	304	3.8	12.877	31.2	2,541.7
Maroondah C	476	4.3	3.667	61.4	1,784.6
Melbourne C	206	1.8	9.157	37.4	3,113.6
Melton C	696	5.7	4.380	527.6	233.0
Mildura RC	279	5.3	2.712	22,082.5	2.4
Mitchell S	320	8.6	1.003	2,862.4	13.1
Moira S	290	10.1	1.052	4,046.6	7.1
Monash C	733	4.0	10.034	81.5	2,239.1
Moonee Valley C	413	3.6	5.932	43.1	2,670.5
Moorabool S	149	4.9	0.516	2,110.6	14.4
Moreland C	518	3.2	9.105	50.9	3,144.0
Mornington Peninsula S	1,286	8.4	0.670	724.1	210.3
Mount Alexander S	263	14.6	0.291	1,529.6	11.8
Moyne S	157	9.6	0.246	5,481.8	3.0
Murrindindi S	142	10.5	0.518	3,879.4	3.5
Nillumbik S	314	5.0	0.714	432.3	145.1
Northern Grampians S	131	11.1	0.522	5,728.0	2.1
Port Phillip C	214	2.1	3.538	20.7	4,951.7
Pyrenees S	110	16.2	0.270	3,434.6	2.0
Queenscliffe B	43	14.1	0.200	8.6	355.6
South Gippsland S	276	9.9	0.639	3,297.4	8.5
Southern Grampians S	194	12.0	0.343	6,655.4	2.4
Stonnington C	258	2.5	3.929	25.6	4,030.7
Strathbogie S	100	10.3	0.600	3,303.3	2.9
Surf Coast S	278	9.8	0.338	1,552.9	18.2
Swan Hill RC	151	7.2	4.753	6,115.3	3.4
Towong S	72	12.2	0.136	6,675.0	0.9
Wangaratta RC	187	6.9	0.749	3,644.8	7.5
Warrnambool C	256	7.7	0.798	120.9	275.4
Wellington S	182	4.3	0.605	10,817.4	3.9
West Wimmera S	75	18.3		9,108.4	0.4
Whitehorse C	603	3.7	8.232	64.3	2,515.1
Whittlesea C	1,007	5.6	8.989	489.7	366.1
Wodonga C	281	7.5	1.133	432.7	86.3
Wyndham C	1,029	5.4	6.396	542.1	349.8
Yarra C	214	2.6	7.149	19.5	4,286.8
Yarra Ranges S	600	4.0	0.981	2,465.7	60.6
Yarriambiack S	29	4.1	0.362	7,325.8	1.0
	30,280	5.3	2.994	227,214.5	25.3

C. Cost Adjustors – Raw Data

	Population Dispersion Score	Population Growth			Population under 6 years	
		ERP (pr) June 2010	ERP (p) June 2013	Growth (%)	No.	No. / ERP(p) 2012 (%)
Macedon Ranges S	20.59	42,223	44,098	4.4	3,433	7.8
Manningham C	0.37	116,656	117,537	0.8	6,678	5.7
Mansfield S	11.92	7,870	8,405	6.8	603	7.2
Maribyrnong C		73,613	79,302	7.7	6,676	8.4
Maroondah C		106,677	109,575	2.7	8,458	7.7
Melbourne C		97,623	116,447	19.3	4,412	3.8
Melton C	11.04	106,848	122,909	15.0	13,329	10.8
Mildura RC	15.88	51,625	52,685	2.1	4,174	7.9
Mitchell S	18.68	33,892	37,366	10.3	3,173	8.5
Moira S	24.29	28,331	28,675	1.2	2,105	7.3
Monash C		175,731	182,485	3.8	11,164	6.1
Moonee Valley C		111,363	115,097	3.4	8,064	7.0
Moorabool S	19.28	28,047	30,320	8.1	2,485	8.2
Moreland C		152,261	160,029	5.1	12,003	7.5
Mornington Peninsula S	7.98	148,542	152,260	2.5	10,539	6.9
Mount Alexander S	5.79	17,806	17,994	1.1	1,010	5.6
Moynes S	21.38	16,082	16,277	1.2	1,362	8.4
Murrindindi S	28.06	13,318	13,494	1.3	917	6.8
Nillumbik S	1.10	62,838	62,724	-0.2	4,368	7.0
Northern Grampians S	20.99	12,113	11,799	-2.6	676	5.7
Port Phillip C		96,375	102,501	6.4	5,812	5.7
Pyrenees S	18.56	6,748	6,770	0.3	389	5.7
Queenscliffe B		3,059	3,058	0.0	140	4.6
South Gippsland S	16.53	27,173	27,930	2.8	1,944	7.0
Southern Grampians S	10.90	16,705	16,145	-3.4	1,120	6.9
Stonnington C		98,728	103,187	4.5	5,693	5.5
Strathbogie S	18.58	9,598	9,706	1.1	599	6.2
Surf Coast S	10.58	25,861	28,282	9.4	2,469	8.7
Swan Hill RC	23.46	20,982	20,867	-0.5	1,745	8.4
Towong S	33.67	6,004	5,889	-1.9	351	6.0
Wangaratta RC	6.00	27,200	27,197	0.0	1,940	7.1
Warrnambool C	0.50	32,370	33,300	2.9	2,522	7.6
Wellington S	20.91	41,803	42,319	1.2	3,121	7.4
West Wimmera S	32.93	4,373	4,089	-6.5	268	6.5
Whitehorse C		157,058	161,724	3.0	11,181	6.9
Whittlesea C	0.60	152,709	179,261	17.4	16,327	9.1
Wodonga C	0.80	35,287	37,345	5.8	3,331	8.9
Wyndham C	0.18	155,251	189,618	22.1	20,956	11.1
Yarra C		78,430	83,593	6.6	4,962	5.9
Yarra Ranges S	10.35	148,473	149,538	0.7	11,523	7.7
Yarriambiack S	24.38	7,312	7,018	-4.0	462	6.6
		5,460,342	5,739,228	5.1	438,666	7.6

Appendix 4

General Purpose Grants 2014-15

C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP (p) June 2013
Macedon Ranges S	41,860	7,444	17.78	0.91	44,098
Manningham C	111,301	19,661	17.66	0.03	117,537
Mansfield S	8,164	2,573	31.52	3.34	8,405
Maribyrnong C	71,633	21,267	29.69		79,302
Maroondah C	103,840	23,284	22.42		109,575
Melbourne C	93,625	32,769	35.00		116,447
Melton C	109,258	11,824	10.82	0.22	122,909
Mildura RC	50,980	20,392	40.00	5.39	52,685
Mitchell S	34,637	6,774	19.56	1.14	37,366
Moira S	28,124	4,770	16.96	2.03	28,675
Monash C	169,284	57,564	34.00		182,485
Moonee Valley C	107,443	24,346	22.66		115,097
Moorabool S	28,125	3,855	13.71	0.87	30,320
Moreland C	147,243	22,043	14.97		160,029
Mornington Peninsula S	144,608	30,922	21.38	0.14	152,260
Mount Alexander S	17,592	3,577	20.33	1.06	17,994
Moyne S	15,956	1,881	11.79	2.65	16,277
Murrindindi S	13,057	2,458	18.83	1.88	13,494
Nillumbik S	60,344	8,532	14.14	0.25	62,724
Northern Grampians S	11,844	2,843	24.00	3.00	11,799
Port Phillip C	91,370	31,980	35.00		102,501
Pyrenees S	6,668	735	11.02	1.98	6,770
Queenscliffe B	2,998	1,138	37.96	0.58	3,058
South Gippsland S	27,210	5,279	19.40	2.30	27,930
Southern Grampians S	16,361	4,286	26.20	3.54	16,145
Stonnington C	93,143	32,600	35.00		103,187
Strathbogie S	9,485	1,533	16.16	1.85	9,706
Surf Coast S	25,868	4,634	17.91	1.03	28,282
Swan Hill RC	20,449	4,663	22.80	4.60	20,867
Towong S	5,889	983	16.69	3.45	5,889
Wangaratta RC	26,814	7,719	28.79	2.34	27,197
Warrnambool C	32,026	12,810	40.00	1.47	33,300
Wellington S	41,441	8,888	21.45	3.12	42,319
West Wimmera S	4,251	637	14.98	5.48	4,089
Whitehorse C	151,334	47,362	31.30		161,724
Whittlesea C	154,880	22,930	14.81	0.22	179,261
Wodonga C	35,519	14,208	40.00	0.91	37,345
Wyndham C	161,577	24,458	15.14	0.22	189,618
Yarra C	74,091	25,932	35.00		83,593
Yarra Ranges S	144,541	23,358	16.16	1.11	149,538
Yarriambiack S	7,090	1,296	18.28	5.07	7,018
	5,345,732	1,269,830	23.75		5,739,228

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2011	June 2012	June 2013	
Macedon Ranges S	1,055.1	23.9	25.9	25.9	25.2
Manningham C	1,071.4	8.0	11.7	10.7	10.1
Mansfield S	1,012.1	117.9	144.0	120.5	127.5
Maribyrnong C	974.0	16.1	15.4	20.2	17.2
Maroondah C	1,043.9	4.0	5.5	6.9	5.4
Melbourne C	1,025.8	296.9	289.1	308.1	298.0
Melton C	1,002.1	7.3	6.5	5.9	6.6
Mildura RC	935.0	32.3	33.8	36.9	34.3
Mitchell S	996.1	20.2	17.8	20.1	19.3
Moirā S	952.4	34.2	44.6	40.8	39.9
Monash C	1,044.9	24.5	17.3	22.8	21.5
Moonee Valley C	1,027.1	9.3	9.4	11.6	10.1
Moorabool S	1,008.5	13.9	23.5	18.1	18.5
Moreland C	998.1	11.5	12.0	12.2	11.9
Mornington Peninsula S	1,022.5	35.8	45.7	46.2	42.5
Mount Alexander S	983.3	43.0	44.9	45.6	44.5
Moyne S	1,017.3	48.1	47.7	44.1	46.6
Murrindindi S	997.2	83.7	92.1	93.7	89.8
Nillumbik S	1,098.3	7.6	5.4	7.9	7.0
Northern Grampians S	937.6	43.0	58.2	61.4	54.2
Port Phillip C	1,065.7	26.6	28.4	29.9	28.3
Pyrenees S	939.9	25.5	45.3	30.8	33.8
Queenscliffe B	1,053.2	209.1	151.5	177.4	179.4
South Gippsland S	999.5	48.3	52.8	51.9	51.0
Southern Grampians S	994.5	27.9	23.6	24.2	25.3
Stonnington C	1,083.7	30.3	22.5	23.8	25.5
Strathbogie S	970.2	64.9	44.1	52.9	54.0
Surf Coast S	1,066.5	100.2	103.1	96.9	100.1
Swan Hill RC	949.8	38.9	50.4	53.1	47.5
Towong S	995.9	36.0	40.6	26.0	34.2
Wangaratta RC	981.1	27.8	33.4	35.3	32.2
Warrnambool C	988.6	36.2	42.4	56.9	45.2
Wellington S	974.1	34.2	30.2	31.4	31.9
West Wimmera S	985.6	14.9	25.9	24.4	21.7
Whitehorse C	1,051.2	15.9	19.3	17.9	17.7
Whittlesea C	988.6	5.9	5.8	5.3	5.6
Wodonga C	974.7	12.3	22.1	12.7	15.7
Wyndham C	1,013.4	8.8	13.2	12.9	11.6
Yarra C	1,019.1	15.4	21.6	16.8	18.0
Yarra Ranges S	1,037.1	17.5	20.4	19.0	19.0
Yarriambiack S	952.4	10.4	31.4	22.4	21.4
		23.4	25.3	25.5	24.8

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Vacancy Base 15,000	Population	Vacancy Base 20,000
Alpine S	1.156	1.369	1.005	1.001
Ararat RC	1.064	1.075	1.057	1.053
Ballarat C	0.999	0.967	1.110	1.106
Banyule C	0.983	0.968	0.963	0.960
Bass Coast S	1.153	1.023	1.001	0.997
Baw Baw S	1.050	1.311	1.054	1.051
Bayside C	0.776	0.937	0.889	0.886
Benalla RC	1.073	1.087	1.108	1.105
Boroondara C	0.711	0.822	0.883	0.880
Brimbank C	0.998	0.923	0.934	0.932
Buloke S	1.099	0.970	0.975	0.972
Campaspe S	1.135	1.062	1.326	1.322
Cardinia S	0.981	1.147	0.975	0.972
Casey C	0.944	1.006	0.970	0.967
Central Goldfields S	1.190	1.002	1.094	1.091
Colac Otway S	1.026	1.182	1.042	1.039
Corangamite S	1.016	1.114	1.009	1.006
Darebin C	1.107	0.830	1.031	1.028
East Gippsland S	1.112	1.394	1.528	1.523
Frankston C	1.027	1.020	1.021	1.018
Gannawarra S	1.167	1.081	1.191	1.187
Glen Eira C	0.928	0.783	0.891	0.888
Glenelg S	1.048	1.185	1.290	1.286
Golden Plains S	0.898	1.046	0.999	0.996
Greater Bendigo C	1.010	1.008	1.155	1.152
Greater Dandenong C	1.048	1.135	0.930	0.927
Greater Geelong C	1.081	1.088	1.032	1.029
Greater Shepparton C	0.999	1.074	1.579	1.574
Hepburn S	1.014	1.160	0.985	0.982
Hindmarsh S	1.081	0.952	1.169	1.166
Hobsons Bay C	1.068	0.998	0.952	0.949
Horsham RC	1.063	1.007	1.159	1.156
Hume C	0.886	0.987	0.985	0.982
Indigo S	1.094	1.078	1.053	1.050
Kingston C	1.093	0.956	0.910	0.907
Knox C	1.072	0.999	0.930	0.927
Latrobe C	1.021	1.092	1.160	1.156
Loddon S	0.995	0.986	1.139	1.135

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Alpine S	1.203	0.851	0.860	0.862	0.789
Ararat RC	1.212	0.808	0.817	0.819	0.789
Ballarat C	1.057	0.830	0.839	0.841	0.810
Banyule C	0.969	0.933	0.943	0.946	1.106
Bass Coast S	1.289	0.826	0.835	0.838	0.794
Baw Baw S	1.029	0.811	0.820	0.822	0.790
Bayside C	0.943	0.876	0.885	0.888	1.210
Benalla RC	1.104	0.815	0.824	0.826	0.789
Boroondara C	0.932	0.967	0.977	0.980	1.240
Brimbank C	0.975	1.385	1.400	1.403	1.041
Buloke S	1.494	0.801	0.810	0.812	0.789
Campaspe S	1.058	0.815	0.824	0.826	0.790
Cardinia S	1.032	0.833	0.842	0.844	0.799
Casey C	0.971	1.016	1.027	1.030	0.896
Central Goldfields S	1.149	0.800	0.809	0.811	0.790
Colac Otway S	1.146	0.825	0.834	0.836	0.789
Corangamite S	1.217	0.804	0.813	0.815	0.789
Darebin C	0.938	1.172	1.185	1.188	1.225
East Gippsland S	1.187	0.812	0.820	0.822	0.789
Frankston C	0.979	0.853	0.862	0.865	0.953
Gannawarra S	1.162	0.801	0.810	0.812	0.789
Glen Eira C	0.924	0.998	1.009	1.012	1.371
Glenelg S	1.175	0.801	0.810	0.812	0.789
Golden Plains S	1.206	0.806	0.814	0.817	0.790
Greater Bendigo C	1.093	0.832	0.841	0.843	0.794
Greater Dandenong C	0.959	1.589	1.606	1.611	0.969
Greater Geelong C	1.038	0.879	0.889	0.891	0.817
Greater Shepparton C	1.041	0.957	0.967	0.970	0.793
Hepburn S	1.758	0.818	0.826	0.829	0.790
Hindmarsh S	1.538	0.831	0.839	0.842	0.789
Hobsons Bay C	0.983	1.050	1.061	1.064	1.010
Horsham RC	1.131	0.814	0.823	0.825	0.789
Hume C	0.979	1.186	1.199	1.202	0.846
Indigo S	1.136	0.808	0.817	0.819	0.790
Kingston C	0.950	0.988	0.999	1.001	1.053
Knox C	0.972	0.927	0.937	0.939	1.005
Latrobe C	1.058	0.843	0.852	0.854	0.797
Loddon S	1.360	0.802	0.810	0.813	0.789

Appendix 4

General Purpose Grants 2014-15

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion					
	Population	Vacancy Base 15,000	Half Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Alpine S	1.443	1.425	1.430	1.415	1.412	1.427
Ararat RC	1.079	1.066	1.069	1.058	1.056	1.067
Ballarat C	0.911	0.899	0.902	0.893	0.891	0.900
Banyule C	0.893	0.882	0.885	0.876	0.874	0.883
Bass Coast S	1.487	1.469	1.474	1.459	1.456	1.471
Baw Baw S	1.178	1.163	1.167	1.155	1.153	1.165
Bayside C	0.893	0.882	0.885	0.876	0.874	0.883
Benalla RC	1.005	0.993	0.996	0.986	0.984	0.994
Boroondara C	0.893	0.882	0.885	0.876	0.874	0.883
Brimbank C	0.893	0.882	0.885	0.876	0.874	0.883
Buloke S	1.786	1.763	1.769	1.751	1.747	1.766
Campaspe S	1.380	1.362	1.367	1.353	1.350	1.364
Cardinia S	1.170	1.156	1.160	1.148	1.145	1.157
Casey C	0.904	0.892	0.895	0.886	0.884	0.893
Central Goldfields S	1.026	1.013	1.017	1.006	1.004	1.015
Colac Otway S	1.179	1.164	1.168	1.156	1.154	1.166
Corangamite S	1.384	1.367	1.371	1.357	1.355	1.369
Darebin C	0.893	0.882	0.885	0.876	0.874	0.883
East Gippsland S	1.755	1.734	1.739	1.722	1.718	1.736
Frankston C	0.893	0.882	0.885	0.876	0.874	0.883
Gannawarra S	1.292	1.276	1.280	1.267	1.264	1.277
Glen Eira C	0.893	0.882	0.885	0.876	0.874	0.883
Glenelg S	1.348	1.331	1.335	1.322	1.319	1.332
Golden Plains S	1.315	1.299	1.303	1.290	1.287	1.301
Greater Bendigo C	0.984	0.972	0.975	0.965	0.963	0.973
Greater Dandenong C	0.893	0.882	0.885	0.876	0.874	0.883
Greater Geelong C	1.044	1.031	1.035	1.024	1.022	1.033
Greater Shepparton C	1.022	1.009	1.013	1.002	1.000	1.010
Hepburn S	1.297	1.281	1.285	1.272	1.269	1.283
Hindmarsh S	1.559	1.540	1.545	1.529	1.526	1.542
Hobsons Bay C	0.893	0.882	0.885	0.876	0.874	0.883
Horsham RC	0.996	0.984	0.987	0.977	0.975	0.985
Hume C	0.990	0.977	0.981	0.971	0.969	0.979
Indigo S	1.427	1.409	1.414	1.400	1.397	1.411
Kingston C	0.893	0.882	0.885	0.876	0.874	0.883
Knox C	0.893	0.882	0.885	0.876	0.874	0.883
Latrobe C	1.246	1.230	1.234	1.222	1.219	1.232
Loddon S	1.589	1.569	1.574	1.558	1.555	1.571

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Growth		Population < 6 years	Regional Significance		
	Population	Vacancy Base 15,000	Population	Population	Half Vacancy Base 15,000	No of Dwellings
Alpine S	0.920	0.924	0.867	1.112	1.114	1.100
Ararat RC	0.839	0.842	0.960	0.984	0.986	0.973
Ballarat C	1.008	1.012	1.038	1.327	1.329	1.313
Banyule C	0.901	0.905	1.009	1.020	1.022	1.009
Bass Coast S	0.996	1.000	0.956	0.967	0.969	0.957
Baw Baw S	1.057	1.061	1.035	0.951	0.952	0.940
Bayside C	0.939	0.942	0.951	0.945	0.947	0.935
Benalla RC	0.846	0.849	0.901	0.971	0.972	0.960
Boroondara C	0.930	0.933	0.860	1.170	1.171	1.157
Brimbank C	0.953	0.957	1.014	0.817	0.818	0.808
Buloke S	0.718	0.720	0.887	0.892	0.893	0.882
Campaspe S	0.864	0.867	0.971	0.955	0.956	0.944
Cardinia S	1.288	1.293	1.197	0.788	0.789	0.779
Casey C	1.068	1.072	1.158	0.782	0.783	0.773
Central Goldfields S	0.868	0.871	0.915	0.934	0.935	0.923
Colac Otway S	0.848	0.851	0.977	1.027	1.029	1.016
Corangamite S	0.804	0.807	1.026	0.888	0.890	0.878
Darebin C	0.955	0.958	0.987	0.939	0.940	0.928
East Gippsland S	0.927	0.931	0.912	0.974	0.976	0.963
Frankston C	0.954	0.957	1.039	0.953	0.955	0.943
Gannawarra S	0.783	0.786	0.896	0.887	0.888	0.877
Glen Eira C	0.958	0.961	1.000	0.937	0.939	0.927
Glenelg S	0.814	0.817	0.895	0.942	0.944	0.932
Golden Plains S	1.096	1.100	1.065	0.664	0.665	0.656
Greater Bendigo C	0.986	0.989	1.030	1.327	1.329	1.313
Greater Dandenong C	0.982	0.986	1.014	1.035	1.037	1.024
Greater Geelong C	0.971	0.975	0.978	1.327	1.329	1.313
Greater Shepparton C	0.921	0.925	1.069	1.327	1.329	1.313
Hepburn S	0.915	0.918	0.958	0.937	0.938	0.926
Hindmarsh S	0.760	0.763	0.861	0.903	0.904	0.893
Hobsons Bay C	0.922	0.925	1.045	0.863	0.864	0.853
Horsham RC	0.905	0.908	1.023	1.327	1.329	1.313
Hume C	1.045	1.049	1.115	0.876	0.877	0.866
Indigo S	0.881	0.884	0.897	0.839	0.840	0.830
Kingston C	0.939	0.942	0.988	0.981	0.983	0.970
Knox C	0.872	0.875	0.947	0.941	0.943	0.931
Latrobe C	0.893	0.896	1.016	1.327	1.329	1.313
Loddon S	0.800	0.802	0.912	0.772	0.773	0.763

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Remoteness			Scale			No. of Dwellings
	Half	Vacancy	Vacancy	Half	Vacancy	Vacancy	
	Vacancy Base 15,000	Base 15,000	Base 20,000	Vacancy Base 15,000	Base 15,000	Base 20,000	
Alpine S	1.436	1.434	1.423	1.279	1.277	1.271	1.270
Ararat RC	1.337	1.335	1.325	1.282	1.280	1.273	1.273
Ballarat C	0.996	0.994	0.987	1.073	1.071	1.066	1.065
Banyule C	0.909	0.907	0.900	1.011	1.009	1.004	1.004
Bass Coast S	1.121	1.120	1.111	1.235	1.233	1.226	1.226
Baw Baw S	1.198	1.196	1.187	1.201	1.199	1.192	1.192
Bayside C	0.909	0.907	0.900	1.074	1.072	1.066	1.066
Benalla RC	1.234	1.232	1.223	1.276	1.274	1.267	1.267
Boroondara C	0.909	0.907	0.900	0.901	0.899	0.895	0.895
Brimbank C	0.909	0.907	0.900	0.841	0.840	0.836	0.835
Buloke S	1.641	1.638	1.626	1.294	1.292	1.285	1.285
Campaspe S	1.182	1.180	1.171	1.221	1.219	1.212	1.212
Cardinia S	0.988	0.986	0.979	1.108	1.106	1.100	1.100
Casey C	0.918	0.917	0.910	0.651	0.650	0.646	0.646
Central Goldfields S	1.155	1.153	1.144	1.279	1.277	1.270	1.270
Colac Otway S	1.241	1.238	1.229	1.259	1.257	1.251	1.251
Corangamite S	1.307	1.305	1.296	1.270	1.268	1.262	1.261
Darebin C	0.909	0.907	0.900	0.958	0.956	0.951	0.951
East Gippsland S	1.752	1.749	1.736	1.205	1.203	1.197	1.197
Frankston C	0.909	0.907	0.900	0.989	0.988	0.983	0.983
Gannawarra S	1.458	1.456	1.445	1.284	1.282	1.275	1.275
Glen Eira C	0.909	0.907	0.900	0.970	0.969	0.964	0.964
Glenelg S	1.457	1.454	1.444	1.262	1.260	1.254	1.253
Golden Plains S	1.121	1.120	1.111	1.261	1.259	1.252	1.252
Greater Bendigo C	1.064	1.062	1.055	1.057	1.055	1.050	1.050
Greater Dandenong C	0.909	0.907	0.900	0.958	0.956	0.951	0.951
Greater Geelong C	0.982	0.980	0.973	0.779	0.778	0.774	0.774
Greater Shepparton C	1.139	1.137	1.129	1.159	1.157	1.151	1.151
Hepburn S	1.083	1.081	1.074	1.273	1.271	1.265	1.265
Hindmarsh S	1.817	1.814	1.801	1.295	1.293	1.286	1.286
Hobsons Bay C	0.909	0.907	0.900	1.096	1.094	1.088	1.088
Horsham RC	1.526	1.524	1.513	1.262	1.260	1.253	1.253
Hume C	0.928	0.926	0.919	0.871	0.869	0.865	0.864
Indigo S	1.142	1.140	1.132	1.272	1.270	1.263	1.263
Kingston C	0.909	0.907	0.900	0.946	0.945	0.940	0.939
Knox C	0.909	0.907	0.900	0.938	0.937	0.932	0.932
Latrobe C	1.112	1.110	1.102	1.132	1.130	1.125	1.124
Loddon S	1.337	1.335	1.325	1.291	1.289	1.282	1.282

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Half Vacancy Base 15,000
Alpine S	1.078	1.067	1.691	1.682
Ararat RC	1.203	1.190	1.027	1.022
Ballarat C	1.099	1.087	1.042	1.036
Banyule C	0.871	0.862	0.961	0.956
Bass Coast S	1.111	1.099	1.503	1.496
Baw Baw S	1.040	1.029	1.001	0.996
Bayside C	0.722	0.714	0.935	0.930
Benalla RC	1.180	1.167	1.020	1.015
Boroondara C	0.699	0.691	0.958	0.953
Brimbank C	1.288	1.274	0.909	0.904
Buloke S	1.144	1.132	0.998	0.993
Campaspe S	1.157	1.144	1.131	1.125
Cardinia S	0.950	0.940	0.939	0.934
Casey C	1.011	1.000	0.920	0.916
Central Goldfields S	1.360	1.346	1.000	0.995
Colac Otway S	1.155	1.142	1.218	1.212
Corangamite S	1.081	1.070	1.054	1.049
Darebin C	1.067	1.055	0.943	0.938
East Gippsland S	1.177	1.164	1.219	1.213
Frankston C	1.045	1.033	0.932	0.928
Gannawarra S	1.175	1.162	1.056	1.051
Glen Eira C	0.796	0.787	0.945	0.940
Glenelg S	1.170	1.157	1.049	1.044
Golden Plains S	0.930	0.920	0.932	0.927
Greater Bendigo C	1.092	1.080	1.036	1.031
Greater Dandenong C	1.394	1.379	0.946	0.941
Greater Geelong C	1.058	1.046	1.011	1.006
Greater Shepparton C	1.198	1.185	1.017	1.012
Hepburn S	1.103	1.091	1.269	1.263
Hindmarsh S	1.217	1.203	0.982	0.977
Hobsons Bay C	1.028	1.016	0.941	0.936
Horsham RC	1.077	1.065	1.037	1.032
Hume C	1.199	1.186	0.931	0.927
Indigo S	1.000	0.989	1.133	1.128
Kingston C	0.904	0.894	0.918	0.913
Knox C	0.865	0.855	0.924	0.920
Latrobe C	1.240	1.227	0.974	0.970
Loddon S	1.259	1.246	1.056	1.051

Appendix 4

General Purpose Grants 2014-15

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Vacancy Base 15,000	Population	Vacancy Base 20,000
Macedon Ranges S	0.940	1.166	0.952	0.949
Manningham C	1.008	1.012	0.882	0.879
Mansfield S	1.102	1.498	1.008	1.005
Maribyrnong C	1.019	0.914	0.948	0.945
Maroondah C	1.065	1.035	0.937	0.934
Melbourne C	0.595	0.938	0.912	0.909
Melton C	0.826	1.040	1.006	1.003
Mildura RC	1.028	0.891	1.612	1.607
Mitchell S	0.974	1.133	1.099	1.096
Moira S	1.157	1.133	1.148	1.145
Monash C	1.073	0.749	0.898	0.895
Moonee Valley C	1.089	1.028	0.916	0.913
Moorabool S	0.962	1.120	1.047	1.044
Moreland C	1.139	0.869	0.954	0.951
Mornington Peninsula S	1.087	1.087	0.995	0.992
Mount Alexander S	1.058	1.018	1.064	1.061
Moyne S	0.942	1.071	1.103	1.099
Murrindindi S	1.035	1.300	1.011	1.008
Nillumbik S	0.811	1.066	0.921	0.918
Northern Grampians S	1.024	1.152	1.111	1.108
Port Phillip C	0.774	0.933	0.919	0.916
Pyrenees S	1.020	0.957	1.052	1.049
Queenscliffe B	1.041	0.876	0.966	0.963
South Gippsland S	1.039	1.096	1.014	1.010
Southern Grampians S	1.061	1.118	1.094	1.091
Stonnington C	0.721	0.796	0.894	0.891
Strathbogie S	1.103	1.207	1.051	1.048
Surf Coast S	0.927	1.159	0.971	0.968
Swan Hill RC	1.051	0.954	1.764	1.759
Towong S	1.062	1.325	1.154	1.150
Wangaratta RC	1.117	1.184	1.058	1.054
Warrnambool C	1.067	0.970	1.178	1.174
Wellington S	1.027	1.245	1.153	1.150
West Wimmera S	1.103	0.987	1.002	0.999
Whitehorse C	1.072	0.749	0.897	0.894
Whittlesea C	0.964	0.968	1.006	1.003
Wodonga C	1.006	0.932	1.272	1.268
Wyndham C	0.866	1.070	1.002	0.999
Yarra C	0.839	1.035	0.943	0.940
Yarra Ranges S	1.001	1.245	0.995	0.992
Yarriambiack S	0.978	0.954	1.070	1.067

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.101	0.811	0.819	0.822	0.793
Manningham C	0.943	1.089	1.101	1.104	0.954
Mansfield S	1.122	0.814	0.823	0.825	0.789
Maribyrnong C	0.950	1.287	1.300	1.304	1.193
Maroondah C	0.968	0.935	0.945	0.947	1.073
Melbourne C	0.879	1.145	1.157	1.160	1.284
Melton C	1.013	0.962	0.972	0.975	0.826
Mildura RC	1.001	0.898	0.908	0.910	0.789
Mitchell S	1.113	0.833	0.842	0.844	0.791
Moira S	1.167	0.835	0.844	0.846	0.790
Monash C	0.957	1.178	1.191	1.194	1.145
Moonee Valley C	0.942	1.021	1.032	1.035	1.214
Moorabool S	0.988	0.814	0.823	0.825	0.791
Moreland C	0.930	1.143	1.155	1.158	1.289
Mornington Peninsula S	1.109	0.820	0.829	0.831	0.822
Mount Alexander S	1.322	0.806	0.814	0.817	0.790
Moyne S	1.149	0.804	0.813	0.815	0.789
Murrindindi S	1.181	0.814	0.823	0.825	0.789
Nillumbik S	0.991	0.822	0.831	0.833	0.812
Northern Grampians S	1.201	0.815	0.823	0.825	0.789
Port Phillip C	0.890	0.930	0.940	0.942	1.577
Pyrenees S	1.378	0.805	0.814	0.816	0.789
Queenscliffe B	1.303	0.802	0.811	0.813	0.845
South Gippsland S	1.159	0.819	0.828	0.830	0.790
Southern Grampians S	1.232	0.808	0.816	0.819	0.789
Stonnington C	0.904	0.945	0.955	0.957	1.430
Strathbogie S	1.173	0.818	0.826	0.829	0.789
Surf Coast S	1.157	0.808	0.816	0.818	0.791
Swan Hill RC	1.068	0.976	0.987	0.989	0.789
Towong S	1.239	0.800	0.808	0.811	0.789
Wangaratta RC	1.055	0.823	0.832	0.834	0.790
Warrnambool C	1.083	0.825	0.834	0.836	0.832
Wellington S	0.966	0.818	0.826	0.829	0.789
West Wimmera S	1.450	0.795	0.803	0.805	0.789
Whitehorse C	0.947	1.109	1.121	1.124	1.189
Whittlesea C	1.012	1.138	1.150	1.153	0.847
Wodonga C	1.077	0.838	0.847	0.849	0.802
Wyndham C	1.005	1.039	1.050	1.053	0.844
Yarra C	0.906	1.068	1.079	1.082	1.471
Yarra Ranges S	0.956	0.832	0.841	0.843	0.798
Yarriambiack S	0.961	0.808	0.817	0.819	0.789

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion					
	Population	Vacancy Base 15,000	Half Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.427	1.409	1.414	1.399	1.396	1.411
Manningham C	0.902	0.891	0.894	0.885	0.883	0.892
Mansfield S	1.202	1.187	1.191	1.179	1.176	1.189
Maribyrnong C	0.893	0.882	0.885	0.876	0.874	0.883
Maroondah C	0.893	0.882	0.885	0.876	0.874	0.883
Melbourne C	0.893	0.882	0.885	0.876	0.874	0.883
Melton C	1.179	1.164	1.168	1.156	1.154	1.166
Mildura RC	1.305	1.288	1.293	1.279	1.277	1.290
Mitchell S	1.377	1.360	1.365	1.351	1.348	1.362
Moira S	1.523	1.504	1.509	1.493	1.490	1.506
Monash C	0.893	0.882	0.885	0.876	0.874	0.883
Moonee Valley C	0.893	0.882	0.885	0.876	0.874	0.883
Moorabool S	1.393	1.376	1.380	1.366	1.363	1.377
Moreland C	0.893	0.882	0.885	0.876	0.874	0.883
Mornington Peninsula S	1.100	1.086	1.090	1.079	1.076	1.087
Mount Alexander S	1.043	1.030	1.033	1.023	1.021	1.031
Moyne S	1.447	1.429	1.434	1.419	1.416	1.431
Murrindindi S	1.621	1.600	1.606	1.589	1.586	1.602
Nillumbik S	0.921	0.910	0.913	0.904	0.902	0.911
Northern Grampians S	1.437	1.419	1.424	1.410	1.407	1.421
Port Phillip C	0.893	0.882	0.885	0.876	0.874	0.883
Pyrenees S	1.374	1.357	1.362	1.348	1.345	1.359
Queenscliffe B	0.893	0.882	0.885	0.876	0.874	0.883
South Gippsland S	1.322	1.305	1.309	1.296	1.293	1.307
Southern Grampians S	1.176	1.161	1.165	1.153	1.151	1.163
Stonnington C	0.893	0.882	0.885	0.876	0.874	0.883
Strathbogie S	1.375	1.358	1.362	1.348	1.345	1.359
Surf Coast S	1.167	1.153	1.157	1.145	1.142	1.154
Swan Hill RC	1.501	1.483	1.488	1.472	1.469	1.485
Towong S	1.766	1.744	1.750	1.732	1.728	1.746
Wangaratta RC	1.048	1.035	1.039	1.028	1.026	1.037
Warrnambool C	0.906	0.895	0.898	0.888	0.886	0.896
Wellington S	1.435	1.417	1.422	1.407	1.405	1.419
West Wimmera S	1.747	1.725	1.731	1.713	1.710	1.728
Whitehorse C	0.893	0.882	0.885	0.876	0.874	0.883
Whittlesea C	0.908	0.897	0.900	0.891	0.889	0.898
Wodonga C	0.913	0.902	0.905	0.896	0.894	0.903
Wyndham C	0.897	0.886	0.889	0.880	0.878	0.887
Yarra C	0.893	0.882	0.885	0.876	0.874	0.883
Yarra Ranges S	1.161	1.147	1.151	1.139	1.137	1.148
Yarriambiack S	1.525	1.506	1.511	1.496	1.493	1.508

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Growth		Population < 6 years	Regional Significance		
	Population	Vacancy Base 15,000	Population	Population	Half Vacancy Base 15,000	No of Dwellings
Macedon Ranges S	0.977	0.981	1.013	0.881	0.882	0.871
Manningham C	0.886	0.889	0.824	0.879	0.880	0.869
Mansfield S	1.035	1.039	0.957	1.157	1.159	1.144
Maribyrnong C	1.058	1.062	1.070	1.120	1.122	1.108
Maroondah C	0.934	0.938	1.007	0.974	0.976	0.963
Melbourne C	1.343	1.348	0.653	1.227	1.229	1.213
Melton C	1.238	1.243	1.288	0.741	0.742	0.733
Mildura RC	0.918	0.921	1.025	1.327	1.329	1.313
Mitchell S	1.120	1.124	1.076	0.917	0.918	0.907
Moira S	0.897	0.901	0.973	0.864	0.866	0.855
Monash C	0.962	0.966	0.863	1.207	1.209	1.193
Moonee Valley C	0.950	0.954	0.943	0.979	0.980	0.968
Moorabool S	1.067	1.071	1.050	0.799	0.800	0.790
Moreland C	0.993	0.997	0.987	0.825	0.826	0.815
Mornington Peninsula S	0.929	0.933	0.935	0.953	0.955	0.943
Mount Alexander S	0.893	0.897	0.818	0.932	0.934	0.922
Moyne S	0.897	0.901	1.065	0.761	0.762	0.752
Murrindindi S	0.900	0.903	0.923	0.902	0.903	0.892
Nillumbik S	0.863	0.866	0.939	0.808	0.809	0.799
Northern Grampians S	0.803	0.806	0.828	1.006	1.007	0.995
Port Phillip C	1.024	1.028	0.822	1.227	1.229	1.213
Pyrenees S	0.875	0.879	0.829	0.745	0.746	0.737
Queenscliffe B	0.867	0.870	0.726	1.286	1.288	1.272
South Gippsland S	0.936	0.940	0.939	0.913	0.915	0.903
Southern Grampians S	0.785	0.787	0.937	1.050	1.052	1.038
Stonnington C	0.979	0.982	0.809	1.227	1.229	1.213
Strathbogie S	0.895	0.898	0.867	0.848	0.850	0.839
Surf Coast S	1.098	1.102	1.098	0.884	0.885	0.874
Swan Hill RC	0.854	0.857	1.065	0.982	0.983	0.971
Towong S	0.820	0.823	0.848	0.859	0.860	0.850
Wangaratta RC	0.867	0.870	0.954	1.102	1.104	1.090
Warrnambool C	0.938	0.942	0.994	1.327	1.329	1.313
Wellington S	0.898	0.901	0.976	0.955	0.956	0.944
West Wimmera S	0.707	0.710	0.901	0.825	0.826	0.816
Whitehorse C	0.941	0.944	0.934	1.152	1.154	1.140
Whittlesea C	1.297	1.301	1.132	0.821	0.822	0.812
Wodonga C	1.011	1.015	1.115	1.327	1.329	1.313
Wyndham C	1.414	1.419	1.307	0.828	0.829	0.819
Yarra C	1.030	1.034	0.846	1.227	1.229	1.213
Yarra Ranges S	0.885	0.888	1.006	0.848	0.850	0.839
Yarriambiack S	0.768	0.771	0.904	0.891	0.892	0.881

Appendix 4

General Purpose Grants 2014-15

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Remoteness			Scale			
	Half	Vacancy	Vacancy	Half	Vacancy	Vacancy	No. of Dwellings
	Vacancy Base 15,000	Base 15,000	Base 20,000	Vacancy Base 15,000	Base 15,000	Base 20,000	
Macedon Ranges S	1.053	1.051	1.044	1.203	1.201	1.195	1.195
Manningham C	0.913	0.912	0.905	1.028	1.026	1.021	1.021
Mansfield S	1.439	1.437	1.426	1.289	1.287	1.280	1.280
Maribyrnong C	0.909	0.907	0.900	1.119	1.117	1.112	1.111
Maroondah C	0.909	0.907	0.900	1.047	1.045	1.040	1.039
Melbourne C	0.909	0.907	0.900	1.030	1.029	1.023	1.023
Melton C	0.944	0.942	0.935	1.015	1.013	1.008	1.008
Mildura RC	1.765	1.762	1.749	1.183	1.181	1.175	1.175
Mitchell S	1.090	1.088	1.080	1.220	1.218	1.211	1.211
Moira S	1.231	1.229	1.220	1.240	1.238	1.232	1.232
Monash C	0.909	0.907	0.900	0.872	0.871	0.866	0.866
Moonee Valley C	0.909	0.907	0.900	1.034	1.032	1.027	1.026
Moorabool S	1.047	1.045	1.037	1.236	1.234	1.228	1.228
Moreland C	0.909	0.907	0.900	0.926	0.925	0.920	0.920
Mornington Peninsula S	0.931	0.929	0.922	0.945	0.943	0.938	0.938
Mount Alexander S	1.077	1.075	1.067	1.266	1.264	1.257	1.257
Moyne S	1.329	1.327	1.318	1.270	1.268	1.261	1.261
Murrindindi S	1.207	1.205	1.196	1.277	1.275	1.268	1.268
Nillumbik S	0.948	0.947	0.940	1.159	1.157	1.151	1.151
Northern Grampians S	1.385	1.383	1.373	1.281	1.279	1.272	1.272
Port Phillip C	0.909	0.907	0.900	1.064	1.062	1.056	1.056
Pyrenees S	1.223	1.221	1.212	1.293	1.291	1.284	1.284
Queenscliffe B	1.001	0.999	0.992	1.302	1.299	1.293	1.293
South Gippsland S	1.274	1.272	1.262	1.242	1.240	1.234	1.233
Southern Grampians S	1.471	1.468	1.458	1.270	1.268	1.262	1.261
Stonnington C	0.909	0.907	0.900	1.062	1.060	1.055	1.055
Strathbogie S	1.202	1.200	1.192	1.286	1.284	1.277	1.277
Surf Coast S	1.072	1.070	1.063	1.241	1.239	1.233	1.233
Swan Hill RC	1.639	1.637	1.625	1.259	1.257	1.250	1.250
Towong S	1.457	1.454	1.444	1.295	1.293	1.286	1.286
Wangaratta RC	1.280	1.278	1.269	1.244	1.242	1.235	1.235
Warrnambool C	1.142	1.140	1.132	1.229	1.227	1.221	1.221
Wellington S	1.404	1.402	1.392	1.208	1.206	1.199	1.199
West Wimmera S	1.779	1.776	1.763	1.299	1.297	1.290	1.290
Whitehorse C	0.909	0.907	0.900	0.922	0.921	0.916	0.916
Whittlesea C	0.944	0.942	0.935	0.880	0.879	0.874	0.874
Wodonga C	1.053	1.051	1.044	1.220	1.218	1.211	1.211
Wyndham C	0.944	0.942	0.935	0.855	0.854	0.849	0.849
Yarra C	0.909	0.907	0.900	1.109	1.107	1.101	1.101
Yarra Ranges S	1.085	1.083	1.075	0.951	0.950	0.945	0.945
Yarriambiack S	1.714	1.711	1.699	1.292	1.290	1.283	1.283

D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Half Vacancy Base 15,000
Macedon Ranges S	0.845	0.836	1.014	1.009
Manningham C	0.789	0.780	0.935	0.930
Mansfield S	0.992	0.981	1.547	1.539
Maribyrnong C	1.123	1.110	0.972	0.967
Maroondah C	0.883	0.874	0.910	0.906
Melbourne C	0.945	0.935	1.818	1.809
Melton C	1.026	1.015	0.916	0.912
Mildura RC	1.256	1.243	1.061	1.056
Mitchell S	1.047	1.036	0.983	0.978
Moirā S	1.197	1.184	1.090	1.085
Monash C	0.880	0.870	0.994	0.989
Moonee Valley C	0.941	0.930	0.935	0.930
Moorabool S	1.005	0.994	0.979	0.974
Moreland C	1.040	1.029	0.944	0.939
Mornington Peninsula S	0.956	0.946	1.104	1.098
Mount Alexander S	1.091	1.079	1.114	1.109
Moyne S	0.974	0.964	1.125	1.120
Murrindindi S	1.043	1.032	1.351	1.344
Nillumbik S	0.697	0.689	0.918	0.914
Northern Grampians S	1.247	1.234	1.165	1.159
Port Phillip C	0.808	0.800	1.030	1.025
Pyrenees S	1.240	1.226	1.059	1.053
Queenscliffe B	0.851	0.842	1.818	1.809
South Gippsland S	1.035	1.024	1.148	1.142
Southern Grampians S	1.052	1.041	1.014	1.009
Stonnington C	0.747	0.739	1.015	1.010
Strathbogĳe S	1.136	1.123	1.163	1.158
Surf Coast S	0.806	0.797	1.404	1.397
Swan Hill RC	1.205	1.192	1.130	1.124
Towong S	1.047	1.036	1.060	1.055
Wangaratta RC	1.098	1.086	1.050	1.045
Warrnambool C	1.073	1.061	1.118	1.112
Wellington S	1.122	1.110	1.049	1.043
West Wimmera S	1.083	1.071	0.995	0.990
Whitehorse C	0.858	0.849	0.974	0.970
Whittlesea C	1.073	1.061	0.911	0.907
Wodonga C	1.120	1.108	0.964	0.959
Wyndham C	0.988	0.977	0.943	0.938
Yarra C	0.968	0.958	0.976	0.971
Yarra Ranges S	0.906	0.896	0.981	0.976
Yarriambiack S	1.197	1.184	0.994	0.989

E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Alpine S	1.208	0.984	1.147	1.320	1.283	1.174	1.345	1.316
Ararat RC	1.094	1.003	1.051	1.004	1.092	1.011	1.135	1.157
Ballarat C	0.954	1.021	0.962	1.120	0.982	1.137	0.972	1.114
Banyule C	0.932	0.947	0.906	0.962	0.954	0.969	0.929	0.976
Bass Coast S	1.141	1.035	1.164	1.234	1.278	1.135	1.177	1.182
Baw Baw S	1.075	1.032	1.029	1.031	1.113	1.004	1.209	1.102
Bayside C	0.922	0.884	0.809	0.929	0.976	0.942	0.930	0.969
Benalla RC	1.061	0.974	1.025	0.979	1.052	0.981	1.095	1.122
Boroondara C	0.910	0.851	0.808	1.024	0.949	1.019	0.877	0.987
Brimbank C	1.009	1.080	1.125	0.872	0.877	0.904	0.904	0.858
Buloke S	1.320	1.012	1.246	1.125	1.435	1.015	1.343	1.261
Campaspe S	1.153	1.058	1.140	1.096	1.219	0.984	1.163	1.139
Cardinia S	1.010	1.096	0.991	0.971	1.067	0.997	1.119	0.976
Casey C	0.886	1.061	0.960	0.876	0.808	0.921	0.926	0.795
Central Goldfields S	1.046	1.017	1.105	0.967	1.060	0.981	1.057	1.096
Colac Otway S	1.097	1.011	1.061	1.095	1.139	1.041	1.166	1.173
Corangamite S	1.155	1.027	1.093	1.045	1.229	0.974	1.210	1.151
Darebin C	0.988	1.013	1.038	0.930	0.942	0.943	0.887	0.933
East Gippsland S	1.374	1.102	1.252	1.226	1.402	1.052	1.502	1.300
Frankston C	0.913	0.997	0.950	0.933	0.926	0.956	0.948	0.946
Gannawarra S	1.182	1.000	1.124	1.020	1.188	0.955	1.214	1.176
Glen Eira C	0.933	0.933	0.886	0.930	0.960	0.940	0.875	0.937
Glenelg S	1.201	1.017	1.115	1.057	1.214	0.984	1.260	1.191
Golden Plains S	1.098	1.034	1.005	0.937	1.170	0.948	1.154	1.025
Greater Bendigo C	0.988	1.026	0.983	1.135	1.012	1.140	1.015	1.129
Greater Dandenong C	1.083	1.124	1.207	0.972	0.926	0.989	0.982	0.963
Greater Geelong C	0.930	0.995	1.015	1.142	0.961	1.118	1.005	1.033
Greater Shepparton C	1.106	1.115	1.049	1.133	1.061	1.108	1.067	1.177
Hepburn S	1.090	1.005	1.077	1.108	1.192	1.187	1.158	1.135
Hindmarsh S	1.326	1.020	1.203	1.073	1.325	1.038	1.330	1.276
Hobsons Bay C	0.977	1.005	0.993	0.896	0.954	0.919	0.948	0.952
Horsham RC	1.119	1.012	0.990	1.130	1.079	1.129	1.146	1.284
Hume C	0.997	1.106	1.064	0.935	0.920	0.952	0.964	0.901
Indigo S	1.138	0.976	1.098	1.064	1.246	0.968	1.176	1.116
Kingston C	0.927	0.949	0.949	0.939	0.926	0.953	0.923	0.940
Knox C	0.912	0.914	0.921	0.918	0.915	0.929	0.928	0.926
Latrobe C	1.079	1.069	1.109	1.175	1.164	1.098	1.115	1.181
Loddon S	1.227	1.049	1.202	1.050	1.325	0.968	1.231	1.149

E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Macedon Ranges S	1.097	0.991	1.022	1.060	1.230	0.980	1.183	1.079
Manningham C	0.970	0.863	0.921	0.899	0.935	0.905	0.946	0.937
Mansfield S	1.142	0.987	1.033	1.253	1.171	1.176	1.338	1.295
Maribyrnong C	1.041	1.071	1.060	1.020	1.005	1.040	0.939	1.039
Maroondah C	0.936	0.949	0.927	0.934	0.957	0.953	0.956	0.967
Melbourne C	0.984	0.880	0.894	1.303	0.998	1.258	0.966	1.129
Melton C	1.021	1.159	1.011	0.944	1.041	0.960	1.064	0.924
Mildura RC	1.292	1.135	1.143	1.214	1.208	1.103	1.240	1.341
Mitchell S	1.116	1.083	1.079	1.069	1.214	1.027	1.186	1.093
Moira S	1.189	1.069	1.203	1.089	1.287	0.982	1.237	1.137
Monash C	0.959	0.914	0.977	1.051	0.935	1.051	0.856	0.993
Moonee Valley C	0.954	0.943	0.966	0.943	0.967	0.956	0.954	0.967
Moorabool S	1.105	1.053	1.065	1.019	1.215	0.940	1.172	1.056
Moreland C	0.967	1.001	1.030	0.888	0.928	0.911	0.900	0.890
Mornington Peninsula S	0.948	0.950	0.990	1.025	1.002	1.009	1.018	0.975
Mount Alexander S	1.030	0.926	1.005	1.002	1.064	1.047	1.048	1.089
Moyne S	1.184	1.046	1.065	1.037	1.248	0.947	1.227	1.131
Murrindindi S	1.197	1.013	1.157	1.194	1.350	1.038	1.309	1.190
Nillumbik S	0.944	0.868	0.806	0.869	0.962	0.884	0.986	0.963
Northern Grampians S	1.198	0.997	1.162	1.133	1.271	1.028	1.255	1.222
Port Phillip C	0.937	0.867	0.845	1.074	1.037	1.062	0.936	1.060
Pyrenees S	1.144	0.990	1.138	0.994	1.217	0.983	1.149	1.098
Queenscliffe B	0.975	0.813	0.885	1.279	1.041	1.265	0.950	1.246
South Gippsland S	1.131	0.991	1.069	1.076	1.193	1.016	1.191	1.147
Southern Grampians S	1.145	0.971	1.033	1.046	1.142	1.024	1.198	1.208
Stonnington C	0.938	0.844	0.819	1.066	1.022	1.052	0.890	1.058
Strathbogie S	1.142	0.988	1.127	1.063	1.225	0.989	1.220	1.133
Surf Coast S	1.046	1.005	0.931	1.106	1.113	1.084	1.138	1.108
Swan Hill RC	1.366	1.176	1.207	1.136	1.293	0.993	1.277	1.262
Towong S	1.296	1.003	1.204	1.132	1.423	0.975	1.409	1.218
Wangaratta RC	1.071	0.981	1.024	1.052	1.077	1.024	1.145	1.169
Warrnambool C	1.018	0.997	0.965	1.131	1.029	1.137	1.017	1.197
Wellington S	1.192	1.045	1.126	1.093	1.243	0.957	1.289	1.176
West Wimmera S	1.340	1.002	1.216	1.086	1.411	0.977	1.372	1.266
Whitehorse C	0.952	0.929	0.956	1.022	0.949	1.021	0.858	0.990
Whittlesea C	0.972	1.102	1.008	0.913	0.877	1.001	0.968	0.880
Wodonga C	1.013	1.073	0.972	1.101	1.026	1.131	0.991	1.162
Wyndham C	0.939	1.155	0.940	0.933	0.865	1.036	1.005	0.877
Yarra C	0.983	0.926	0.934	1.061	1.040	1.060	0.972	1.069
Yarra Ranges S	0.998	0.971	0.979	0.963	1.021	0.904	1.115	0.970
Yarriambiack S	1.281	1.018	1.162	1.063	1.306	0.893	1.297	1.248

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,572,405	1,172,882	1,312,017	4,211,829	2,920,998
Ararat RC	1,417,511	1,092,121	1,057,890	2,888,085	1,695,519
Ballarat C	6,054,371	9,852,772	6,273,532	28,440,916	12,480,749
Banyule C	7,445,334	11,201,386	6,534,682	30,679,284	14,414,451
Bass Coast S	3,977,935	3,156,134	3,728,136	9,873,742	9,637,930
Baw Baw S	3,191,057	4,593,133	3,366,230	11,999,522	6,538,796
Bayside C	5,820,490	8,029,867	4,058,213	23,397,462	11,822,872
Benalla RC	1,372,634	1,283,850	1,290,972	3,445,550	2,086,122
Boroondara C	9,953,267	13,159,650	5,957,550	44,823,510	19,734,295
Brimbank C	12,724,948	21,055,068	14,114,460	43,579,722	18,296,902
Buloke S	1,725,304	613,422	861,216	1,800,786	1,361,242
Campaspe S	2,812,337	3,870,638	3,684,828	10,407,394	6,022,933
Cardinia S	5,479,529	9,231,363	3,928,694	20,935,698	10,143,156
Casey C	15,604,621	28,942,881	11,465,542	61,562,009	22,941,554
Central Goldfields S	1,351,957	1,251,362	1,657,055	3,123,649	2,008,160
Colac Otway S	1,849,929	2,039,047	1,836,008	5,828,089	3,891,055
Corangamite S	1,500,134	1,623,546	1,461,507	4,333,678	2,755,926
Darebin C	9,347,070	14,504,070	9,333,201	34,955,466	17,672,255
East Gippsland S	4,531,723	4,805,828	6,127,066	13,730,472	9,742,996
Frankston C	7,818,176	12,901,573	7,378,903	31,905,761	15,536,899
Gannawarra S	1,537,528	1,001,898	1,197,456	2,704,018	1,838,089
Glen Eira C	8,475,978	12,470,226	6,193,776	33,704,226	17,397,769
Glenelg S	1,622,264	1,939,806	1,858,879	5,305,135	3,437,570
Golden Plains S	1,446,810	2,046,537	1,133,034	4,835,217	2,742,738
Greater Bendigo C	6,701,622	10,588,340	7,212,957	30,767,702	13,764,001
Greater Dandenong C	10,294,879	16,664,522	12,981,195	36,566,529	14,952,539
Greater Geelong C	13,575,538	21,359,484	16,102,182	65,131,839	28,809,928
Greater Shepparton C	4,500,218	7,057,430	4,689,628	18,308,197	8,290,905
Hepburn S	1,412,836	1,451,213	1,481,149	4,230,680	2,959,695
Hindmarsh S	1,734,135	567,638	730,368	1,570,343	1,174,814
Hobsons Bay C	5,604,396	8,709,313	5,129,771	20,413,444	10,693,849
Horsham RC	1,451,240	1,942,029	1,418,844	5,725,140	2,911,114
Hume C	11,782,072	20,391,210	10,849,966	43,888,824	17,281,193
Indigo S	1,477,855	1,441,839	1,292,039	4,203,087	2,477,199
Kingston C	9,027,437	13,685,421	8,564,974	36,483,048	17,583,393
Knox C	9,061,763	13,253,552	7,455,810	36,397,953	15,886,698
Latrobe C	5,159,999	7,844,528	6,619,804	22,362,896	11,489,342
Loddon S	1,599,165	771,467	1,067,899	2,007,803	1,628,048

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	1,689,040	1,366,897	3,238,656	6,653,370	24,138,094
Ararat RC	1,318,465	1,104,369	2,841,349	13,232,659	26,647,968
Ballarat C	13,074,330	6,203,031	17,982,415	13,209,862	113,571,978
Banyule C	14,023,165	7,472,669	19,825,199	5,611,185	117,207,354
Bass Coast S	4,101,879	4,103,838	8,201,957	8,347,745	55,129,295
Baw Baw S	5,295,974	3,601,070	8,218,350	15,780,516	62,584,648
Bayside C	10,765,743	5,909,364	15,563,792	3,173,889	88,541,691
Benalla RC	1,564,380	1,064,536	2,755,366	8,609,013	23,472,423
Boroondara C	20,211,923	9,653,740	27,491,246	5,006,951	155,992,133
Brimbank C	20,533,288	11,409,234	27,323,202	9,996,094	179,032,918
Buloke S	734,523	1,185,761	2,688,328	13,817,499	24,788,082
Campaspe S	4,225,855	2,833,436	6,938,979	25,709,231	66,505,630
Cardinia S	9,745,390	6,103,386	13,395,881	14,705,168	93,668,265
Casey C	29,453,135	16,462,220	35,551,496	13,317,045	235,300,503
Central Goldfields S	1,437,777	1,027,035	2,690,121	6,814,275	21,361,391
Colac Otway S	2,506,915	1,968,987	4,484,135	15,645,511	40,049,676
Corangamite S	1,828,355	1,357,841	3,149,834	20,087,120	38,097,940
Darebin C	16,094,988	8,409,291	22,349,686	5,486,150	138,152,177
East Gippsland S	5,318,616	4,929,194	9,995,379	27,714,303	86,895,577
Frankston C	14,851,398	8,183,167	20,617,046	6,465,457	125,658,381
Gannawarra S	1,146,347	1,182,660	2,889,794	11,992,219	25,490,010
Glen Eira C	15,464,232	7,990,010	21,628,267	3,617,675	126,942,159
Glenelg S	2,234,917	1,698,902	3,928,416	19,707,680	41,733,569
Golden Plains S	2,219,855	1,522,370	3,389,295	11,934,410	31,270,264
Greater Bendigo C	13,986,672	6,923,639	19,467,536	19,936,673	129,349,143
Greater Dandenong C	16,885,257	9,320,786	23,054,271	8,465,337	149,185,315
Greater Geelong C	28,858,383	14,776,999	37,875,130	18,980,594	245,470,077
Greater Shepparton C	8,098,872	4,340,106	12,097,314	18,578,247	85,960,917
Hepburn S	2,053,017	1,344,854	3,041,132	8,779,753	26,754,330
Hindmarsh S	687,843	1,116,363	2,540,868	9,538,188	19,660,560
Hobsons Bay C	9,517,080	5,462,891	13,838,738	4,190,824	83,560,305
Horsham RC	2,589,845	1,463,596	4,146,491	12,502,545	34,150,845
Hume C	20,286,779	11,422,205	26,901,329	12,317,925	175,121,503
Indigo S	1,730,145	1,180,543	2,815,999	10,086,968	26,705,673
Kingston C	16,811,080	9,041,305	23,263,297	7,362,290	141,822,245
Knox C	16,722,900	9,287,786	23,406,617	6,389,359	137,862,438
Latrobe C	9,447,063	5,342,089	14,285,439	14,969,507	97,520,667
Loddon S	838,026	1,199,603	2,821,966	21,053,607	32,987,585

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	3,163,790	4,225,043	2,707,888	12,016,321	6,580,409
Manningham C	7,333,980	9,260,531	6,999,144	27,039,641	12,537,303
Mansfield S	1,483,155	801,459	666,325	2,718,732	2,150,031
Maribyrnong C	5,334,172	8,448,015	3,934,992	20,768,794	10,308,553
Maroondah C	6,590,555	9,892,890	5,597,171	26,206,313	12,606,796
Melbourne C	7,496,898	9,430,472	2,664,391	39,179,694	19,684,899
Melton C	8,100,717	14,536,777	5,145,710	29,728,686	13,534,694
Mildura RC	4,446,546	6,059,849	4,933,017	16,495,421	8,449,650
Mitchell S	2,704,400	4,039,900	2,386,312	10,266,260	5,397,892
Moira S	2,318,201	3,046,167	3,421,770	8,029,525	5,164,102
Monash C	11,260,601	15,618,845	10,745,391	49,268,929	19,702,490
Moonee Valley C	7,057,068	10,298,061	6,517,318	27,817,692	14,242,901
Moorabool S	2,171,310	3,156,979	2,015,051	7,934,655	4,519,550
Moreland C	9,954,674	15,556,173	9,856,680	36,349,340	19,046,806
Mornington Peninsula S	12,600,309	13,756,035	12,027,426	40,081,205	26,287,418
Mount Alexander S	1,330,763	1,568,135	1,595,489	4,624,575	2,855,879
Moyne S	1,539,951	1,679,686	1,212,997	4,336,228	2,880,334
Murrindindi S	1,557,754	1,332,475	1,394,360	4,151,821	3,001,689
Nillumbik S	3,802,708	4,979,836	1,861,239	13,932,625	6,266,672
Northern Grampians S	1,559,275	1,140,841	1,434,092	3,442,388	2,310,031
Port Phillip C	6,264,315	8,131,697	3,277,578	28,296,812	18,153,352
Pyrenees S	1,486,370	648,257	884,159	1,726,228	1,300,842
Queenscliffe B	1,255,080	220,584	263,394	1,009,586	876,701
South Gippsland S	2,597,114	2,678,976	2,540,101	7,730,105	5,516,784
Southern Grampians S	1,487,509	1,505,163	1,347,017	4,338,002	2,652,237
Stonnington C	6,214,946	7,864,180	3,615,459	28,262,977	15,890,709
Strathbogie S	1,483,186	926,257	1,162,393	2,653,071	1,881,495
Surf Coast S	3,072,589	2,762,951	1,447,068	8,049,440	6,041,023
Swan Hill RC	1,903,475	2,516,719	2,022,378	6,102,538	3,599,947
Towong S	1,693,011	573,715	686,602	1,716,718	1,280,792
Wangaratta RC	1,906,900	2,570,499	2,231,068	7,352,597	4,037,917
Warrnambool C	2,188,997	3,217,316	2,091,362	9,692,118	4,446,840
Wellington S	3,813,452	4,362,444	3,933,261	11,892,738	7,938,825
West Wimmera S	1,752,506	398,002	485,479	1,142,315	930,268
Whitehorse C	9,895,829	14,171,477	9,179,897	42,430,208	18,602,719
Whittlesea C	11,220,674	19,841,975	9,809,662	41,888,920	16,682,498
Wodonga C	2,442,065	3,990,586	2,058,779	10,581,737	4,739,975
Wyndham C	11,442,128	22,337,239	6,034,781	45,282,418	17,922,934
Yarra C	5,293,347	7,283,428	3,263,838	22,792,132	12,895,151
Yarra Ranges S	9,622,383	13,931,484	8,253,456	36,930,369	17,804,119
Yarriambiack S	1,672,919	698,276	929,209	1,917,318	1,389,054
	392,532,089	557,026,437	344,041,134	1,472,705,894	729,135,976

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	5,025,268	3,416,966	7,813,188	12,326,965	57,275,838
Manningham C	12,355,433	7,186,647	17,973,395	4,661,562	105,347,636
Mansfield S	1,152,058	1,305,565	3,185,688	5,694,017	19,157,029
Maribyrnong C	9,598,334	4,814,413	13,468,600	2,910,525	79,586,397
Maroondah C	12,140,965	6,772,853	17,303,856	4,548,126	101,659,526
Melbourne C	17,081,582	7,393,411	21,682,917	4,106,172	128,720,436
Melton C	13,715,591	8,476,292	18,518,128	9,670,684	121,427,278
Mildura RC	6,769,992	4,245,015	11,595,404	22,735,674	85,730,570
Mitchell S	4,463,758	2,877,576	6,683,452	10,333,788	49,153,338
Moira S	3,275,000	2,408,246	5,458,315	22,493,398	55,614,725
Monash C	22,329,883	10,069,594	29,603,966	6,979,878	175,579,577
Moonee Valley C	12,790,033	7,099,477	18,173,819	4,055,090	108,051,460
Moorabool S	3,313,531	2,305,813	5,233,113	11,034,340	41,684,341
Moreland C	16,936,679	9,300,544	23,200,657	5,579,780	145,781,332
Mornington Peninsula S	17,870,213	13,619,840	28,564,941	14,403,221	179,210,608
Mount Alexander S	2,193,289	1,305,033	3,316,277	9,244,232	28,033,672
Moyne S	1,791,206	1,469,266	3,211,691	22,867,183	40,988,542
Murrindindi S	1,630,804	1,406,490	2,926,052	10,038,340	27,439,785
Nillumbik S	6,438,180	4,002,786	9,855,238	6,750,768	57,890,054
Northern Grampians S	1,411,144	1,222,980	3,002,946	16,202,387	31,726,083
Port Phillip C	12,677,820	6,298,344	17,909,203	2,444,011	103,453,130
Pyrenees S	773,913	1,117,869	2,611,455	12,409,933	22,959,026
Queenscliffe B	451,240	743,961	1,862,011	317,227	6,999,784
South Gippsland S	3,300,393	2,735,178	5,943,457	20,998,764	54,040,873
Southern Grampians S	1,923,219	1,309,072	3,262,776	17,851,075	35,676,070
Stonnington C	12,641,082	5,930,311	17,854,443	2,475,829	100,749,935
Strathbogie S	1,115,957	1,188,553	2,781,798	12,901,575	26,094,286
Surf Coast S	3,568,926	3,354,017	6,680,155	8,722,030	43,698,199
Swan Hill RC	2,411,166	1,767,935	4,360,117	12,662,870	37,347,146
Towong S	667,419	1,239,309	2,524,583	8,429,344	18,811,493
Wangaratta RC	3,239,775	2,042,988	5,233,843	14,214,605	42,830,192
Warrnambool C	4,413,157	2,191,765	6,528,876	4,065,690	38,836,120
Wellington S	4,710,626	4,121,285	8,814,673	27,916,195	77,503,500
West Wimmera S	464,686	834,827	1,818,217	13,706,326	21,532,625
Whitehorse C	19,219,558	8,953,855	26,143,771	5,247,796	153,845,109
Whittlesea C	20,879,142	11,225,267	25,705,460	11,475,739	168,729,337
Wodonga C	4,922,053	2,394,999	7,103,223	5,414,590	43,648,007
Wyndham C	22,860,730	12,336,359	27,083,070	11,369,086	176,668,745
Yarra C	10,313,375	5,254,051	14,605,224	2,400,026	84,100,571
Yarra Ranges S	15,712,073	10,810,593	23,675,278	21,155,937	157,895,692
Yarriambiack S	727,921	1,264,488	3,004,305	11,653,181	23,256,672
	667,630,625	386,779,611	962,971,893	894,254,805	6,407,078,465

Appendix 4

General Purpose Grants 2014-15

G. Revenue Adjustors – Raw Data

	Median Household Income	Socio-Economic Disadvantage Index	Tourism	Value of Building Approvals		Proportion Commercial to Total CIV
	(2011 Census) (\$)	(2011 Census)	(No. of visits per capita) (3 year average)	(\$000's)	per 1000 Population	(July 2013) (%)
Alpine S	914	986.88	155.02	32,734	2,651	11.7%
Ararat RC	662	950.51	27.78	73,138	6,526	4.2%
Ballarat C	671	980.79	30.60	359,140	3,639	10.5%
Banyule C	862	1,047.40	15.09	294,605	2,367	6.3%
Bass Coast S	666	977.50	119.13	170,709	5,505	5.2%
Baw Baw S	812	998.06	22.86	165,163	3,644	5.0%
Bayside C	1,086	1,091.06	10.13	453,069	4,606	4.5%
Benalla RC	668	957.20	26.52	22,446	1,636	11.0%
Boroondara C	1,296	1,097.63	14.58	824,851	4,836	7.9%
Brimbank C	732	925.76	5.12	454,247	2,324	17.6%
Buloke S	579	967.67	22.29	13,421	2,157	5.8%
Campaspe S	643	964.07	47.66	81,222	2,200	9.6%
Cardinia S	761	1,024.27	10.89	432,361	5,143	4.3%
Casey C	820	1,006.48	7.35	775,200	2,818	7.2%
Central Goldfields S	578	904.57	22.70	25,354	2,012	7.2%
Colac Otway S	678	964.59	64.34	54,158	2,617	14.0%
Corangamite S	680	986.05	33.05	22,838	1,415	2.7%
Darebin C	642	990.32	11.71	378,093	2,576	11.7%
East Gippsland S	646	958.17	64.68	138,484	3,190	10.0%
Frankston C	734	996.75	9.61	308,337	2,309	8.9%
Gannawarra S	598	958.83	33.37	13,493	1,307	7.8%
Glen Eira C	855	1,069.41	12.09	420,760	2,973	5.9%
Glenelg S	627	960.19	31.97	34,881	1,787	7.6%
Golden Plains S	773	1,030.10	9.56	69,258	3,437	1.5%
Greater Bendigo C	691	983.07	29.60	609,777	5,789	10.4%
Greater Dandenong C	707	894.87	12.27	434,687	2,963	9.0%
Greater Geelong C	688	992.90	24.73	831,296	3,753	8.7%
Greater Shepparton C	691	951.90	25.82	132,383	2,109	10.7%
Hepburn S	682	979.59	74.17	39,558	2,665	13.0%
Hindmarsh S	629	946.57	19.21	6,993	1,228	4.4%
Hobsons Bay C	705	1,001.75	11.29	243,165	2,729	4.2%
Horsham RC	685	987.39	29.70	51,475	2,615	8.0%
Hume C	800	951.75	9.44	778,187	4,246	5.6%
Indigo S	735	1,009.81	48.15	33,783	2,198	5.5%
Kingston C	763	1,037.75	6.89	359,579	2,371	8.1%
Knox C	851	1,049.30	8.11	262,993	1,698	7.4%
Latrobe C	629	939.68	17.71	132,097	1,789	11.4%
Loddon S	586	934.09	33.32	19,961	2,682	2.1%

G. Revenue Adjustors – Raw Data

	Median Household Income (2011 Census) (\$)	Socio-Economic Disadvantage Index (2011 Census)	Tourism (No. of visits per capita) (3 year average)	Value of Building Approvals		Proportion Commercial to Total CIV (July 2013) (%)
				(\$000's)	per 1000 Population	
Macedon Ranges S	866	1,055.08	25.22	142,703	3,236	5.0%
Manningham C	969	1,071.43	10.14	251,875	2,143	7.8%
Mansfield S	876	1,012.14	127.46	30,583	3,639	5.4%
Maribyrnong C	640	974.01	17.25	484,450	6,109	12.9%
Maroondah C	804	1,043.87	5.43	225,143	2,055	8.3%
Melbourne C	1,258	1,025.81	298.02	3,490,709		
Melton C	805	1,002.15	6.56	494,666	4,025	4.1%
Mildura RC	629	935.02	34.30	127,742	2,425	13.2%
Mitchell S	733	996.06	19.34	188,294	5,039	4.4%
Moira S	626	952.38	39.87	69,058	2,408	6.9%
Monash C	868	1,044.92	21.54	701,836	3,846	8.4%
Moonee Valley C	754	1,027.15	10.11	395,753	3,438	9.4%
Moorabool S	722	1,008.46	18.52	106,763	3,521	4.9%
Moreland C	636	998.06	11.89	412,334	2,577	6.3%
Mornington Peninsula S	763	1,022.54	42.54	635,542	4,174	4.7%
Mount Alexander S	677	983.35	44.51	61,428	3,414	7.0%
Moynes S	756	1,017.26	46.62	46,828	2,877	1.1%
Murrindindi S	679	997.18	89.82	78,516	5,819	4.4%
Nillumbik S	1,111	1,098.26	6.95	116,790	1,862	3.0%
Northern Grampians S	612	937.59	54.18	15,162	1,285	6.8%
Port Phillip C	911	1,065.72	28.30	538,843	5,257	14.1%
Pyrenees S	607	939.85	33.85	20,521	3,031	2.4%
Queenscliffe B	842	1,053.20	179.37	21,578	7,056	11.3%
South Gippsland S	676	999.52	51.00	96,637	3,460	4.6%
Southern Grampians S	663	994.46	25.25	35,365	2,190	4.2%
Stonnington C	1,218	1,083.69	25.50	726,683	7,042	15.6%
Strathbogie S	659	970.20	53.96	24,979	2,574	3.8%
Surf Coast S	820	1,066.46	100.09	218,165	7,714	4.6%
Swan Hill RC	617	949.83	47.46	32,871	1,575	6.4%
Towong S	656	995.92	34.20	7,994	1,357	2.7%
Wangaratta RC	666	981.12	32.19	61,304	2,254	8.1%
Warrnambool C	686	988.57	45.16	105,647	3,173	13.0%
Wellington S	643	974.09	31.92	129,267	3,055	15.9%
West Wimmera S	633	985.64	21.74	3,427	838	1.1%
Whitehorse C	835	1,051.17	17.71	674,794	4,173	7.9%
Whittlesea C	751	988.60	5.64	900,571	5,024	7.3%
Wodonga C	714	974.67	15.72	152,982	4,096	7.5%
Wyndham C	829	1,013.40	11.63	1,096,133	5,781	5.5%
Yarra C	843	1,019.05	17.97	606,696	7,258	22.7%
Yarra Ranges S	820	1,037.15	18.97	246,655	1,649	5.0%
Yarriambiack S	613	952.35	21.37	9,427	1,343	3.5%

H. Revenue Adjustors – Values

	Median Household Income (60 +) (2011 Census)	Index of Socio-Economic Disadvantage (2011 Census)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$000's)	Commercial Valuations June 2013
Alpine S	1.137	0.928	1.416	0.900	1.106
Ararat RC	0.865	0.814	1.009	1.302	0.848
Ballarat C	0.875	0.909	1.018	1.003	1.064
Banyule C	1.081	1.118	0.968	0.871	0.921
Bass Coast S	0.870	0.899	1.301	1.196	0.885
Baw Baw S	1.027	0.963	0.993	1.003	0.877
Bayside C	1.323	1.255	0.952	1.103	0.860
Benalla RC	0.872	0.835	1.005	0.795	1.082
Boroondara C	1.549	1.276	0.967	1.127	0.975
Brimbank C	0.941	0.736	0.936	0.866	1.309
Buloke S	0.776	0.868	0.991	0.849	0.905
Campaspe S	0.845	0.856	1.072	0.853	1.035
Cardinia S	0.972	1.046	0.955	1.158	0.853
Casey C	1.036	0.990	0.944	0.917	0.953
Central Goldfields S	0.775	0.669	0.993	0.834	0.951
Colac Otway S	0.882	0.858	1.126	0.897	1.185
Corangamite S	0.885	0.925	1.026	0.772	0.797
Darebin C	0.844	0.939	0.957	0.892	1.108
East Gippsland S	0.848	0.838	1.127	0.956	1.049
Frankston C	0.943	0.959	0.951	0.865	1.010
Gannawarra S	0.796	0.840	1.027	0.761	0.973
Glen Eira C	1.073	1.187	0.959	0.933	0.907
Glenelg S	0.827	0.844	1.022	0.811	0.966
Golden Plains S	0.985	1.064	0.951	0.982	0.756
Greater Bendigo C	0.896	0.916	1.015	1.225	1.063
Greater Dandenong C	0.914	0.639	0.959	0.932	1.014
Greater Geelong C	0.893	0.947	0.999	1.014	1.006
Greater Shepparton C	0.896	0.818	1.003	0.844	1.074
Hepburn S	0.887	0.905	1.157	0.902	1.152
Hindmarsh S	0.830	0.801	0.981	0.753	0.858
Hobsons Bay C	0.912	0.975	0.956	0.908	0.850
Horsham RC	0.890	0.930	1.015	0.896	0.980
Hume C	1.014	0.818	0.950	1.065	0.897
Indigo S	0.944	1.000	1.074	0.853	0.893
Kingston C	0.974	1.088	0.942	0.871	0.983
Knox C	1.069	1.124	0.946	0.801	0.959
Latrobe C	0.830	0.780	0.977	0.811	1.097
Loddon S	0.783	0.762	1.027	0.903	0.778

H. Revenue Adjustors – Values

	Median Household Income (60 +) (2011 Census)	Index of Socio-Economic Disadvantage (2011 Census)	Tourism (Total No. of Visits Per Capita)	Value of Building Approvals (\$000's)	Commercial Valuations June 2013
Macedon Ranges S	1.085	1.142	1.001	0.961	0.876
Manningham C	1.196	1.194	0.952	0.847	0.971
Mansfield S	1.096	1.007	1.328	1.002	0.891
Maribyrnong C	0.841	0.888	0.975	1.258	1.150
Maroondah C	1.018	1.107	0.937	0.838	0.992
Melbourne C	1.508	1.050	1.873	1.425	1.484
Melton C	1.019	0.976	0.941	1.042	0.844
Mildura RC	0.830	0.765	1.030	0.877	1.157
Mitchell S	0.942	0.957	0.982	1.148	0.857
Moira S	0.826	0.820	1.047	0.875	0.940
Monash C	1.087	1.110	0.989	1.024	0.995
Moonee Valley C	0.964	1.055	0.952	0.982	1.027
Moorabool S	0.930	0.996	0.979	0.990	0.873
Moreland C	0.837	0.963	0.958	0.892	0.922
Mornington Peninsula S	0.974	1.040	1.056	1.058	0.865
Mount Alexander S	0.881	0.917	1.062	0.979	0.946
Moyne S	0.967	1.023	1.069	0.924	0.744
Murrindindi S	0.884	0.960	1.207	1.228	0.857
Nillumbik S	1.350	1.278	0.942	0.818	0.809
Northern Grampians S	0.811	0.773	1.093	0.759	0.937
Port Phillip C	1.134	1.176	1.011	1.170	1.189
Pyrenees S	0.806	0.780	1.028	0.939	0.788
Queenscliffe B	1.059	1.136	1.493	1.356	1.092
South Gippsland S	0.880	0.968	1.083	0.984	0.861
Southern Grampians S	0.866	0.952	1.001	0.852	0.849
Stonnington C	1.465	1.232	1.002	1.355	1.242
Strathbogie S	0.862	0.876	1.093	0.892	0.837
Surf Coast S	1.036	1.178	1.240	1.425	0.864
Swan Hill RC	0.817	0.812	1.072	0.789	0.924
Towong S	0.859	0.956	1.029	0.766	0.796
Wangaratta RC	0.870	0.910	1.023	0.859	0.984
Warrnambool C	0.891	0.933	1.064	0.954	1.153
Wellington S	0.845	0.888	1.022	0.942	1.253
West Wimmera S	0.834	0.924	0.990	0.712	0.742
Whitehorse C	1.052	1.130	0.977	1.058	0.976
Whittlesea C	0.961	0.933	0.938	1.146	0.955
Wodonga C	0.921	0.890	0.970	1.050	0.963
Wyndham C	1.045	1.011	0.957	1.224	0.894
Yarra C	1.060	1.029	0.977	1.377	1.484
Yarra Ranges S	1.036	1.086	0.981	0.796	0.876
Yarriambiack S	0.812	0.820	0.988	0.765	0.823

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	162,108	115,436	278,482	278,881	158,503
Ararat RC	147,127	91,866	197,964	194,114	108,162
Ballarat C	1,295,537	903,523	1,390,016	2,145,771	885,215
Banyule C	1,634,124	1,402,049	2,001,794	2,340,799	1,052,343
Bass Coast S	407,103	280,689	590,886	560,533	525,079
Baw Baw S	595,048	439,763	775,251	811,814	409,140
Bayside C	1,291,388	1,243,888	1,923,125	1,728,723	844,020
Benalla RC	180,105	115,365	254,019	303,094	138,108
Boroondara C	2,239,043	2,192,118	3,318,644	3,397,001	1,447,807
Brimbank C	2,566,143	1,449,206	2,560,742	5,226,543	1,453,459
Buloke S	81,670	54,374	109,393	115,017	66,041
Campaspe S	484,678	318,486	586,774	780,248	344,062
Cardinia S	1,103,617	885,346	916,144	1,464,903	662,402
Casey C	3,611,760	2,742,547	3,015,678	5,353,699	1,979,123
Central Goldfields S	165,441	84,980	254,763	244,807	131,998
Colac Otway S	271,674	178,859	344,387	501,004	238,017
Corangamite S	211,849	150,431	261,255	262,796	156,107
Darebin C	1,927,171	1,388,302	1,739,844	3,323,821	1,306,596
East Gippsland S	569,932	366,398	844,976	930,307	483,895
Frankston C	1,753,394	1,290,268	1,800,775	2,756,720	1,169,126
Gannawarra S	135,561	87,364	184,121	205,233	107,772
Glen Eira C	1,857,880	1,692,567	1,968,716	2,622,425	1,261,986
Glenelg S	256,274	166,000	300,934	385,319	197,147
Golden Plains S	264,545	215,940	260,799	311,389	163,194
Greater Bendigo C	1,382,813	971,972	1,571,694	2,286,367	947,352
Greater Dandenong C	1,926,252	944,418	2,040,344	3,038,777	1,124,725
Greater Geelong C	2,908,079	2,112,988	3,304,146	4,549,882	2,087,403
Greater Shepparton C	824,237	517,422	911,100	1,376,986	544,278
Hepburn S	194,861	135,333	272,350	349,319	172,878
Hindmarsh S	74,765	45,974	104,780	99,775	61,750
Hobsons Bay C	1,169,861	874,963	1,116,029	1,547,879	780,700
Horsham RC	258,454	184,357	303,503	394,050	187,995
Hume C	2,405,901	1,509,490	2,329,079	3,358,389	1,308,477
Indigo S	201,806	154,857	244,616	280,396	138,403
Kingston C	1,991,354	1,662,194	2,163,930	3,046,549	1,323,309
Knox C	2,033,666	1,754,123	2,189,049	3,035,812	1,209,940
Latrobe C	969,460	580,038	1,084,433	1,654,331	687,399
Loddon S	97,713	57,146	144,954	118,287	85,545

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	72,980	10,754	341,325	10,241	1,428,710
Ararat RC	50,797	9,761	309,068	9,294	1,118,154
Ballarat C	561,521	85,947	2,379,862	81,843	9,729,235
Banyule C	612,558	108,409	2,732,302	103,233	11,987,612
Bass Coast S	146,684	27,008	924,145	25,718	3,487,845
Baw Baw S	212,442	39,476	1,079,945	37,591	4,400,468
Bayside C	452,385	85,672	2,412,962	81,581	10,063,744
Benalla RC	79,316	11,948	294,727	11,378	1,388,060
Boroondara C	888,953	148,540	4,261,214	141,447	18,034,766
Brimbank C	1,367,721	170,240	4,205,909	162,111	19,162,074
Buloke S	30,098	5,418	136,653	5,159	603,824
Campaspe S	204,181	32,154	848,660	30,619	3,629,861
Cardinia S	383,347	73,215	2,120,405	69,719	7,679,097
Casey C	1,400,996	239,607	6,111,077	228,166	24,682,652
Central Goldfields S	64,063	10,975	274,749	10,451	1,242,228
Colac Otway S	131,106	18,023	499,544	17,162	2,199,775
Corangamite S	68,770	14,054	346,288	13,383	1,484,932
Darebin C	869,802	127,850	3,241,251	121,745	14,046,383
East Gippsland S	243,450	37,810	1,079,290	36,004	4,592,061
Frankston C	721,399	116,322	2,894,203	110,767	12,612,973
Gannawarra S	53,707	8,993	220,328	8,564	1,011,644
Glen Eira C	686,256	123,253	3,196,314	117,368	13,526,766
Glenelg S	100,833	17,001	427,072	16,190	1,866,772
Golden Plains S	81,487	17,550	464,736	16,712	1,796,352
Greater Bendigo C	598,314	91,737	2,816,162	87,356	10,753,767
Greater Dandenong C	795,210	127,789	3,313,030	121,687	13,432,232
Greater Geelong C	1,190,647	192,924	5,323,542	183,712	21,853,323
Greater Shepparton C	360,340	54,681	1,383,795	52,070	6,024,908
Hepburn S	91,412	12,927	364,750	12,310	1,606,141
Hindmarsh S	26,110	4,960	117,885	4,723	540,721
Hobsons Bay C	405,061	77,610	1,982,991	73,904	8,028,998
Horsham RC	103,118	17,146	449,151	16,327	1,914,101
Hume C	878,848	159,610	4,409,124	151,988	16,510,906
Indigo S	73,376	13,388	353,606	12,749	1,473,196
Kingston C	797,244	132,108	3,282,809	125,800	14,525,298
Knox C	794,434	134,915	3,230,917	128,473	14,511,328
Latrobe C	432,918	64,315	1,575,565	61,244	7,109,702
Loddon S	30,954	6,482	171,454	6,173	718,709

Appendix 4

General Purpose Grants 2014-15

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	578,924	507,421	667,057	789,135	372,489
Manningham C	1,543,041	1,413,254	2,298,625	2,332,187	934,422
Mansfield S	110,338	85,289	162,735	152,919	127,819
Maribyrnong C	1,041,087	709,051	705,473	1,862,808	714,490
Maroondah C	1,438,515	1,221,953	1,547,248	2,219,999	917,703
Melbourne C	1,528,732	1,232,059	1,170,772	3,531,113	1,373,691
Melton C	1,613,566	1,208,369	1,213,712	2,119,249	905,401
Mildura RC	691,656	406,059	768,126	1,245,696	487,314
Mitchell S	490,546	360,167	464,592	654,429	309,666
Moira S	376,449	236,755	489,367	550,876	279,471
Monash C	2,395,688	2,041,123	2,876,647	3,708,199	1,467,562
Moonee Valley C	1,511,009	1,222,625	1,578,493	2,415,245	1,025,389
Moorabool S	398,045	304,150	396,205	540,750	259,035
Moreland C	2,100,882	1,552,604	1,846,739	3,013,237	1,430,030
Mornington Peninsula S	1,998,890	1,595,196	2,812,432	2,690,579	1,827,990
Mount Alexander S	236,228	166,202	328,868	347,765	186,945
Moyne S	213,687	167,809	247,541	247,279	160,725
Murrindindi S	177,151	130,544	226,707	236,207	154,880
Nillumbik S	823,449	807,455	907,243	1,036,288	453,823
Northern Grampians S	154,899	91,895	212,704	225,898	126,621
Port Phillip C	1,345,647	1,213,946	1,212,350	2,488,713	1,218,893
Pyrenees S	88,877	53,213	134,683	109,032	74,432
Queenscliffe B	40,146	35,005	82,769	68,197	58,665
South Gippsland S	366,669	272,273	469,392	491,465	322,126
Southern Grampians S	211,954	154,803	259,678	280,056	161,690
Stonnington C	1,354,653	1,280,771	1,845,252	2,618,765	1,082,802
Strathbogie S	127,422	85,612	192,575	165,968	106,924
Surf Coast S	371,290	335,617	403,396	499,371	377,878
Swan Hill RC	273,945	170,604	284,397	393,681	193,843
Towong S	77,312	56,738	101,886	95,780	62,690
Wangaratta RC	357,046	249,291	438,771	546,876	261,171
Warrnambool C	437,167	313,081	468,970	784,303	301,127
Wellington S	555,570	378,482	639,796	1,082,991	444,919
West Wimmera S	53,681	38,065	68,885	61,997	45,905
Whitehorse C	2,123,134	1,840,872	2,471,778	3,225,530	1,365,460
Whittlesea C	2,353,362	1,685,527	2,190,762	3,496,077	1,324,762
Wodonga C	490,270	334,686	471,280	734,987	321,651
Wyndham C	2,489,331	1,931,718	1,665,613	3,463,169	1,443,744
Yarra C	1,097,420	866,562	926,204	2,534,856	863,433
Yarra Ranges S	1,963,155	1,635,799	2,095,436	2,675,136	1,214,238
Yarriambiack S	92,133	57,939	137,938	118,048	74,068
	75,345,354	57,811,625	81,142,590	117,236,617	50,785,340

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	206,507	38,406	1,032,427	36,572	4,228,938
Manningham C	610,304	102,367	2,525,274	97,479	11,856,954
Mansfield S	40,017	7,320	233,749	6,970	927,156
Maribyrnong C	487,473	69,067	2,114,208	65,769	7,769,426
Maroondah C	580,946	95,432	2,322,560	90,875	10,435,233
Melbourne C	924,048	101,417	4,583,267	96,575	14,541,675
Melton C	554,581	107,045	2,909,863	101,934	10,733,720
Mildura RC	325,983	45,885	1,198,865	43,694	5,213,278
Mitchell S	171,256	32,543	949,743	30,989	3,463,932
Moira S	144,157	24,974	658,023	23,781	2,783,853
Monash C	970,389	158,932	4,384,359	151,343	18,154,242
Moonee Valley C	632,039	100,242	2,657,095	95,455	11,237,592
Moorabool S	141,507	26,407	712,794	25,146	2,804,039
Moreland C	788,526	139,374	3,534,706	132,719	14,538,819
Mornington Peninsula S	704,091	132,608	3,841,972	126,276	15,730,033
Mount Alexander S	91,006	15,672	438,480	14,923	1,826,088
Moyne S	64,710	14,176	387,144	13,499	1,516,569
Murrindindi S	61,812	11,752	392,282	11,191	1,402,527
Nillumbik S	271,183	54,628	1,318,199	52,020	5,724,287
Northern Grampians S	59,115	10,276	260,814	9,785	1,152,008
Port Phillip C	651,265	89,271	2,667,968	85,009	10,973,061
Pyrenees S	28,532	5,896	159,013	5,615	659,294
Queenscliffe B	17,846	2,663	104,028	2,536	411,855
South Gippsland S	128,610	24,325	689,111	23,164	2,787,134
Southern Grampians S	73,287	14,061	357,134	13,390	1,526,053
Stonnington C	685,298	89,869	2,902,601	85,577	11,945,588
Strathbogie S	43,432	8,453	229,931	8,050	968,367
Surf Coast S	130,679	24,632	899,548	23,455	3,065,866
Swan Hill RC	103,021	18,174	463,398	17,306	1,918,368
Towong S	25,065	5,129	126,213	4,884	555,695
Wangaratta RC	143,111	23,687	610,945	22,556	2,653,452
Warrnambool C	205,242	29,002	802,349	27,617	3,368,859
Wellington S	283,405	36,857	992,102	35,097	4,449,220
West Wimmera S	16,224	3,561	83,063	3,391	374,772
Whitehorse C	844,081	140,851	3,927,206	134,125	16,073,037
Whittlesea C	914,879	156,124	4,459,193	148,669	16,729,355
Wodonga C	192,337	32,525	900,509	30,972	3,509,218
Wyndham C	906,268	165,144	4,937,689	157,258	17,159,935
Yarra C	663,340	72,804	2,349,667	69,327	9,443,614
Yarra Ranges S	700,049	130,237	3,171,962	124,018	13,710,030
Yarriambiack S	30,892	6,112	146,849	5,820	669,801
	30,679,353	4,998,476	137,013,115	4,759,792	559,772,262

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	8,753,339	1,563,533	1,891,227	12,208,099
Ararat RC	6,436,743	962,402	4,252,237	11,651,383
Ballarat C	50,050,697	19,673,199	1,705,721	71,429,617
Banyule C	59,983,979	6,835,839	0	66,819,818
Bass Coast S	32,961,854	1,694,047	2,608,095	37,263,996
Baw Baw S	24,590,742	3,537,779	7,959,685	36,088,206
Bayside C	62,143,039	4,386,073	0	66,529,113
Benalla RC	8,240,333	1,688,333	3,057,667	12,986,333
Boroondara C	117,575,277	9,189,953	0	126,765,230
Brimbank C	80,678,648	25,712,016	70,849	106,461,513
Buloke S	2,786,232	706,397	5,864,907	9,357,536
Campaspe S	18,985,069	4,485,491	6,260,749	29,731,309
Cardinia S	43,945,124	4,348,894	4,425,996	52,720,014
Casey C	122,057,953	12,672,375	2,668,827	137,399,155
Central Goldfields S	7,455,431	1,000,476	1,460,503	9,916,410
Colac Otway S	13,627,972	3,191,979	5,122,915	21,942,866
Corangamite S	5,400,131	1,875,208	8,702,563	15,977,902
Darebin C	72,240,433	18,115,828	0	90,356,261
East Gippsland S	30,471,702	4,568,852	4,077,518	39,118,072
Frankston C	68,444,708	11,511,508	1,927,896	81,884,112
Gannawarra S	5,736,610	746,391	2,990,787	9,473,789
Glen Eira C	72,089,479	5,693,455	0	77,782,934
Glenelg S	7,901,344	1,542,026	8,004,982	17,448,352
Golden Plains S	10,164,570	724,786	3,009,355	13,898,712
Greater Bendigo C	56,196,222	15,708,523	2,143,707	74,048,451
Greater Dandenong C	49,772,026	39,192,813	425,557	89,390,396
Greater Geelong C	116,068,925	30,906,901	5,733,012	152,708,838
Greater Shepparton C	30,419,671	16,243,381	6,665,035	53,328,087
Hepburn S	10,539,157	2,518,200	1,583,649	14,641,006
Hindmarsh S	2,228,653	318,546	3,539,177	6,086,375
Hobsons Bay C	47,656,126	26,391,943	0	74,048,069
Horsham RC	11,324,383	1,993,901	4,536,849	17,855,133
Hume C	71,750,607	23,382,724	5,389,964	100,523,295
Indigo S	7,481,255	711,940	3,092,623	11,285,819
Kingston C	87,028,026	13,791,456	336,512	101,155,995
Knox C	63,439,052	20,742,399	0	84,181,452
Latrobe C	40,825,175	6,698,384	2,733,296	50,256,856
Loddon S	2,733,121	335,728	4,638,387	7,707,236

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	1,429,685,400	296,775,667	799,570,367	2,526,031,433
Ararat RC	802,073,967	103,892,533	1,237,413,400	2,143,379,900
Ballarat C	10,569,723,087	2,132,742,497	859,873,833	13,562,339,417
Banyule C	26,038,081,233	2,424,687,600	0	28,462,768,833
Bass Coast S	8,839,377,067	696,047,967	1,191,398,667	10,726,823,700
Baw Baw S	5,175,513,167	650,703,167	2,312,084,833	8,138,301,167
Bayside C	39,507,437,667	3,115,751,000	0	42,623,188,667
Benalla RC	1,013,929,667	256,963,000	1,019,322,333	2,290,215,000
Boroondara C	65,161,475,667	6,073,476,067	0	71,234,951,733
Brimbank C	23,249,789,333	6,176,352,216	30,789,667	29,456,931,216
Buloke S	276,225,617	67,700,100	815,848,417	1,159,774,133
Campaspe S	3,506,293,133	819,123,267	1,475,456,733	5,800,873,133
Cardinia S	10,888,161,540	1,050,342,010	1,671,570,333	13,610,073,883
Casey C	34,378,045,667	4,184,680,317	866,721,667	39,429,447,650
Central Goldfields S	1,088,526,000	136,398,000	296,551,167	1,521,475,167
Colac Otway S	2,749,729,847	628,003,069	1,943,174,583	5,320,907,499
Corangamite S	1,265,961,100	594,257,333	3,180,838,053	5,041,056,487
Darebin C	29,742,377,000	4,278,821,801	0	34,021,198,801
East Gippsland S	6,441,155,667	866,135,667	1,221,092,333	8,528,383,667
Frankston C	18,399,350,333	3,146,281,000	680,767,667	22,226,399,000
Gannawarra S	742,671,100	116,540,083	568,649,800	1,427,860,983
Glen Eira C	39,687,366,167	3,002,752,833	0	42,690,119,000
Glenelg S	1,775,702,667	333,262,167	2,262,688,333	4,371,653,167
Golden Plains S	2,142,394,500	65,166,167	1,015,533,500	3,223,094,167
Greater Bendigo C	12,283,190,167	2,176,952,333	621,758,000	15,081,900,500
Greater Dandenong C	18,457,123,000	8,562,394,797	260,116,000	27,279,633,797
Greater Geelong C	33,921,089,417	5,393,654,501	1,474,723,000	40,789,466,918
Greater Shepparton C	5,642,951,667	1,431,601,005	1,483,056,867	8,557,609,539
Hepburn S	2,108,683,333	523,947,000	579,139,000	3,211,769,333
Hindmarsh S	246,912,000	46,280,667	694,743,667	987,936,333
Hobsons Bay C	18,456,876,667	3,379,030,333	0	21,835,907,000
Horsham RC	1,657,530,333	372,718,667	936,188,667	2,966,437,667
Hume C	19,290,046,333	6,252,534,233	1,428,966,333	26,971,546,900
Indigo S	1,404,101,697	152,922,493	1,096,004,343	2,653,028,533
Kingston C	30,807,125,400	7,638,460,734	92,518,867	38,538,105,001
Knox C	26,315,897,012	5,177,355,624	0	31,493,252,636
Latrobe C	7,089,643,333	1,420,027,333	820,316,667	9,329,987,333
Loddon S	370,659,367	41,746,900	1,079,819,933	1,492,226,200

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	4,102,699	1,066,942	2,508,451	7,678,093
Ararat RC	2,301,673	373,505	3,882,074	6,557,252
Ballarat C	30,331,425	7,667,452	2,697,638	40,696,514
Banyule C	74,720,226	8,717,027	0	83,437,253
Bass Coast S	25,365,934	2,502,372	3,737,714	31,606,019
Baw Baw S	14,851,920	2,339,352	7,253,585	24,444,857
Bayside C	113,372,588	11,201,479	0	124,574,067
Benalla RC	2,909,625	923,811	3,197,868	7,031,304
Boroondara C	186,990,744	21,834,836	0	208,825,580
Brimbank C	66,718,799	22,204,688	96,595	89,020,082
Buloke S	792,671	243,390	2,559,519	3,595,580
Campaspe S	10,061,840	2,944,841	4,628,875	17,635,556
Cardinia S	31,245,232	3,776,099	5,244,132	40,265,463
Casey C	98,653,019	15,044,401	2,719,121	116,416,542
Central Goldfields S	3,123,691	490,366	930,355	4,544,412
Colac Otway S	7,890,767	2,257,742	6,096,222	16,244,731
Corangamite S	3,632,868	2,136,423	9,979,080	15,748,370
Darebin C	85,350,265	15,382,850	0	100,733,115
East Gippsland S	18,483,874	3,113,856	3,830,870	25,428,600
Frankston C	52,799,728	11,311,238	2,135,737	66,246,703
Gannawarra S	2,131,207	418,975	1,783,996	4,334,178
Glen Eira C	113,888,920	10,795,238	0	124,684,158
Glenelg S	5,095,648	1,198,115	7,098,616	13,392,380
Golden Plains S	6,147,926	234,280	3,185,981	9,568,187
Greater Bendigo C	35,248,478	7,826,391	1,950,609	45,025,479
Greater Dandenong C	52,965,516	30,782,782	816,049	84,564,346
Greater Geelong C	97,341,714	19,390,801	4,626,573	121,359,088
Greater Shepparton C	16,193,306	5,146,768	4,652,718	25,992,793
Hepburn S	6,051,187	1,883,649	1,816,903	9,751,739
Hindmarsh S	708,551	166,384	2,179,584	3,054,519
Hobsons Bay C	52,964,809	12,147,998	0	65,112,807
Horsham RC	4,756,535	1,339,966	2,937,057	9,033,557
Hume C	55,355,716	22,478,571	4,483,023	82,317,309
Indigo S	4,029,283	549,774	3,438,438	8,017,495
Kingston C	88,405,722	27,461,134	290,255	116,157,111
Knox C	75,517,460	18,613,182	0	94,130,642
Latrobe C	20,344,808	5,105,160	2,573,537	28,023,504
Loddon S	1,063,663	150,085	3,387,664	4,601,412

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Alpine S	111,335	7,789,427	7,452,017
Ararat RC	104,010	6,661,262	5,331,078
Ballarat C	79,430	40,775,944	40,661,092
Banyule C	0	83,437,253	82,609,473
Bass Coast S	0	31,606,019	25,676,232
Baw Baw S	0	24,444,857	21,787,385
Bayside C	0	124,574,067	123,042,729
Benalla RC	0	7,031,304	6,983,571
Boroondara C	0	208,825,580	199,610,855
Brimbank C	0	89,020,082	83,960,579
Buloke S	0	3,595,580	3,495,283
Campaspe S	0	17,635,556	17,635,556
Cardinia S	0	40,265,463	38,854,324
Casey C	0	116,416,542	112,913,742
Central Goldfields S	0	4,544,412	4,478,137
Colac Otway S	0	16,244,731	15,820,005
Corangamite S	0	15,748,370	12,585,990
Darebin C	0	100,733,115	98,894,348
East Gippsland S	72,632	25,501,233	23,157,125
Frankston C	0	66,246,703	64,557,808
Gannawarra S	0	4,334,178	4,334,178
Glen Eira C	0	124,684,158	124,684,158
Glenelg S	1,894,397	15,286,777	14,912,454
Golden Plains S	0	9,568,187	8,936,791
Greater Bendigo C	35,538	45,061,017	43,709,182
Greater Dandenong C	0	84,564,346	76,028,810
Greater Geelong C	2,888	121,361,976	119,966,232
Greater Shepparton C	0	25,992,793	25,992,793
Hepburn S	14,500	9,766,238	7,059,386
Hindmarsh S	0	3,054,519	3,019,505
Hobsons Bay C	447,826	65,560,632	65,560,632
Horsham RC	0	9,033,557	9,018,524
Hume C	8,939,528	91,256,837	89,441,670
Indigo S	0	8,017,495	7,889,394
Kingston C	0	116,157,111	116,157,111
Knox C	0	94,130,642	81,448,238
Latrobe C	8,366,502	36,390,006	33,313,644
Loddon S	0	4,601,412	4,517,736

Appendix 4

General Purpose Grants 2014-15

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	28,266,811	2,225,689	2,149,639	32,642,138
Manningham C	68,267,466	5,406,275	22,214	73,695,955
Mansfield S	7,519,321	733,075	1,645,547	9,897,944
Maribyrnong C	48,380,595	17,834,656	0	66,215,251
Maroondah C	52,736,747	9,666,532	0	62,403,279
Melbourne C	61,015,720	137,797,269	0	198,812,989
Melton C	57,620,511	6,310,293	3,245,249	67,176,053
Mildura RC	31,391,035	10,155,668	7,483,356	49,030,059
Mitchell S	18,659,080	1,392,361	4,995,533	25,046,974
Moira S	15,629,705	2,753,539	7,172,100	25,555,345
Monash C	70,083,645	11,988,623	19,126	82,091,394
Moonee Valley C	67,602,114	9,121,030	0	76,723,144
Moorabool S	17,260,626	1,980,223	3,008,455	22,249,304
Moreland C	91,006,963	9,508,480	0	100,515,443
Mornington Peninsula S	104,822,404	6,930,935	1,948,200	113,701,539
Mount Alexander S	12,841,469	1,027,982	1,695,162	15,564,613
Moyne S	4,898,392	581,472	9,465,564	14,945,428
Murrindindi S	7,287,405	726,010	5,476,265	13,489,680
Nillumbik S	42,503,389	1,914,667	628,048	45,046,104
Northern Grampians S	7,970,927	1,238,628	3,508,681	12,718,237
Port Phillip C	68,889,988	20,130,603	0	89,020,591
Pyrenees S	3,211,867	189,171	3,291,933	6,692,971
Queenscliffe B	4,724,585	623,349	0	5,347,934
South Gippsland S	17,684,960	2,276,628	9,618,097	29,579,685
Southern Grampians S	6,323,367	1,042,040	6,805,896	14,171,304
Stonnington C	64,817,903	11,778,270	0	76,596,173
Strathbogie S	7,047,798	554,401	5,468,859	13,071,058
Surf Coast S	30,667,872	2,579,252	2,296,861	35,543,985
Swan Hill RC	10,325,682	2,121,648	8,060,040	20,507,370
Towong S	1,848,084	245,045	3,750,806	5,843,935
Wangaratta RC	13,340,496	3,309,253	5,182,264	21,832,013
Warrnambool C	19,583,937	5,731,607	630,765	25,946,309
Wellington S	27,194,329	6,141,769	7,855,091	41,191,189
West Wimmera S	766,289	78,863	4,208,067	5,053,219
Whitehorse C	70,838,628	8,618,829	0	79,457,456
Whittlesea C	73,648,948	19,043,317	1,750,207	94,442,472
Wodonga C	23,563,459	6,735,078	892,980	31,191,517
Wyndham C	88,146,314	22,843,523	4,326,735	115,316,571
Yarra C	51,644,402	23,919,572	0	75,563,974
Yarra Ranges S	85,913,294	10,093,711	4,916,763	100,923,768
Yarriambiack S	2,445,332	479,938	5,838,448	8,763,718
	3,018,575,667	733,192,957	244,237,197	3,996,005,821

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	7,751,793,333	439,023,267	1,206,731,000	9,397,547,600
Manningham C	28,840,278,667	2,623,655,000	10,855,333	31,474,789,000
Mansfield S	1,577,972,467	125,215,000	625,384,333	2,328,571,800
Maribyrnong C	14,733,999,407	3,997,003,593	0	18,731,003,000
Maroondah C	17,615,020,667	3,432,096,333	0	21,047,117,000
Melbourne C	29,549,257,646	39,999,029,175	0	69,548,286,821
Melton C	13,645,658,833	1,305,563,057	1,776,731,420	16,727,953,311
Mildura RC	3,970,693,183	1,203,816,242	1,212,297,667	6,386,807,092
Mitchell S	3,795,753,667	332,664,667	1,381,354,000	5,509,772,333
Moirs S	2,502,050,100	482,962,267	1,685,697,400	4,670,709,767
Monash C	39,087,255,667	6,635,870,333	10,401,667	45,733,527,667
Moonee Valley C	28,013,599,333	3,236,656,333	0	31,250,255,667
Moorabool S	3,517,283,333	265,395,137	883,488,000	4,666,166,470
Moreland C	31,178,590,667	4,190,824,200	0	35,369,414,867
Mornington Peninsula S	46,766,943,671	3,510,136,353	2,921,312,300	53,198,392,324
Mount Alexander S	2,474,326,567	225,179,000	469,339,083	3,168,844,650
Moyne S	1,453,916,233	279,201,750	4,334,481,383	6,067,599,367
Murrindindi S	1,416,035,400	151,860,667	1,767,925,333	3,335,821,400
Nillumbik S	9,180,889,167	600,420,833	3,010,372,000	12,791,682,000
Northern Grampians S	917,815,667	160,909,333	778,359,000	1,857,084,000
Port Phillip C	36,448,576,000	7,698,536,000	0	44,147,112,000
Pyrenees S	548,856,667	41,744,333	945,796,333	1,536,397,333
Queenscliffe B	1,974,210,333	221,717,590	0	2,195,927,924
South Gippsland S	3,335,725,333	420,080,167	2,747,311,933	6,503,117,433
Southern Grampians S	1,342,412,660	275,475,500	2,316,438,427	3,934,326,587
Stonnington C	46,922,868,800	8,964,722,000	0	55,887,590,800
Strathbogie S	1,026,840,771	85,161,000	1,282,260,000	2,394,261,771
Surf Coast S	10,291,913,667	578,763,833	918,679,667	11,789,357,167
Swan Hill RC	1,395,129,167	297,005,667	1,340,954,300	3,033,089,133
Towong S	269,987,867	33,854,800	950,202,867	1,254,045,533
Wangaratta RC	2,478,455,000	497,457,333	1,345,861,667	4,321,774,000
Warrnambool C	4,484,995,667	990,889,333	194,795,667	5,670,680,667
Wellington S	4,831,305,667	1,230,086,000	1,989,433,333	8,050,825,000
West Wimmera S	114,055,067	16,932,867	1,375,937,000	1,506,924,933
Whitehorse C	38,039,247,000	4,665,989,334	0	42,705,236,334
Whittlesea C	24,377,635,074	4,314,504,591	1,448,382,967	30,140,522,632
Wodonga C	3,776,753,000	980,625,500	268,218,967	5,025,597,467
Wyndham C	22,513,385,800	4,672,548,875	1,557,830,667	28,743,765,342
Yarra C	23,906,320,720	8,917,636,233	0	32,823,956,953
Yarra Ranges S	22,645,780,944	2,005,038,680	2,029,816,133	26,680,635,757
Yarriambiack S	259,693,167	48,792,467	1,047,413,200	1,355,898,833
	1,051,896,158,358	203,941,526,790	77,850,760,077	1,333,688,445,224

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	22,244,947	1,578,339	3,785,815	27,609,101
Manningham C	82,761,557	9,432,338	34,056	92,227,950
Mansfield S	4,528,231	450,162	1,961,986	6,940,380
Maribyrnong C	42,281,447	14,369,682	0	56,651,129
Maroondah C	50,548,975	12,338,776	0	62,887,751
Melbourne C	84,796,079	143,801,054	0	228,597,133
Melton C	39,158,289	4,693,648	5,574,048	49,425,985
Mildura RC	11,394,507	4,327,856	3,803,279	19,525,642
Mitchell S	10,892,491	1,195,967	4,333,651	16,422,110
Moira S	7,180,012	1,736,304	5,288,452	14,204,769
Monash C	112,166,812	23,856,708	32,633	136,056,153
Moonee Valley C	80,389,275	11,636,147	0	92,025,422
Moorabool S	10,093,378	954,126	2,771,722	13,819,226
Moreland C	89,471,698	15,066,489	0	104,538,187
Mornington Peninsula S	134,204,842	12,619,339	9,164,883	155,989,065
Mount Alexander S	7,100,456	809,544	1,472,433	9,382,433
Moyne S	4,172,233	1,003,762	13,598,346	18,774,341
Murrindindi S	4,063,528	545,956	5,546,421	10,155,906
Nillumbik S	26,345,955	2,158,581	9,444,286	37,948,822
Northern Grampians S	2,633,811	578,487	2,441,906	5,654,204
Port Phillip C	104,594,720	27,677,112	0	132,271,832
Pyrenees S	1,575,028	150,076	2,967,198	4,692,301
Queenscliffe B	5,665,296	797,100	0	6,462,396
South Gippsland S	9,572,370	1,510,236	8,619,001	19,701,607
Southern Grampians S	3,852,257	990,366	7,267,243	12,109,866
Stonnington C	134,652,293	32,229,194	0	166,881,487
Strathbogie S	2,946,675	306,163	4,022,769	7,275,607
Surf Coast S	29,534,208	2,080,722	2,882,127	34,497,057
Swan Hill RC	4,003,535	1,067,769	4,206,907	9,278,211
Towong S	774,771	121,712	2,981,023	3,877,506
Wangaratta RC	7,112,303	1,788,416	4,222,303	13,123,021
Warrnambool C	12,870,376	3,562,360	611,122	17,043,858
Wellington S	13,864,165	4,422,299	6,241,347	24,527,811
West Wimmera S	327,298	60,876	4,316,657	4,704,830
Whitehorse C	109,159,392	16,774,762	0	125,934,154
Whittlesea C	69,955,324	15,511,134	4,543,938	90,010,395
Wodonga C	10,837,966	3,525,460	841,470	15,204,896
Wyndham C	64,605,577	16,798,344	4,887,302	86,291,224
Yarra C	68,602,815	32,059,915	0	100,662,731
Yarra Ranges S	64,985,505	7,208,342	6,368,038	78,561,885
Yarriambiack S	745,229	175,414	3,285,996	4,206,639
	3,018,575,667	733,192,957	244,237,197	3,996,005,821

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Macedon Ranges S	0	27,609,101	23,636,135
Manningham C	0	92,227,950	92,227,950
Mansfield S	0	6,940,380	6,332,299
Maribyrnong C	0	56,651,129	55,881,158
Maroondah C	0	62,887,751	62,164,009
Melbourne C	0	228,597,133	228,597,133
Melton C	22,236	49,448,220	39,771,389
Mildura RC	0	19,525,642	19,525,642
Mitchell S	167,724	16,589,833	15,589,328
Moir S	0	14,204,769	14,204,769
Monash C	0	136,056,153	136,056,153
Moonee Valley C	1,021,238	93,046,660	91,947,697
Moorabool S	0	13,819,226	13,711,797
Moreland C	0	104,538,187	99,180,701
Mornington Peninsula S	461,972	156,451,037	138,893,919
Mount Alexander S	169	9,382,602	8,247,563
Moyne S	509,786	19,284,128	16,193,652
Murrindindi S	55,389	10,211,295	8,890,299
Nillumbik S	0	37,948,822	37,948,822
Northern Grampians S	0	5,654,204	5,635,916
Port Phillip C	0	132,271,832	132,271,832
Pyrenees S	196,029	4,888,331	4,048,519
Queenscliffe B	0	6,462,396	5,290,359
South Gippsland S	0	19,701,607	18,463,667
Southern Grampians S	76,208	12,186,074	9,666,021
Stonnington C	0	166,881,487	164,379,241
Strathbogie S	0	7,275,607	7,138,204
Surf Coast S	0	34,497,057	26,328,083
Swan Hill RC	0	9,278,211	9,109,759
Towong S	40,312	3,917,817	3,917,817
Wangaratta RC	0	13,123,021	13,123,021
Warrnambool C	0	17,043,858	17,043,858
Wellington S	0	24,527,811	24,483,491
West Wimmera S	0	4,704,830	3,733,328
Whitehorse C	0	125,934,154	120,941,305
Whittlesea C	0	90,010,395	81,055,894
Wodonga C	0	15,204,896	15,204,896
Wyndham C	0	86,291,224	78,386,192
Yarra C	27,789	100,690,520	100,690,520
Yarra Ranges S	0	78,561,885	75,780,149
Yarriambiack S	0	4,206,639	4,108,666
	22,647,436	4,018,653,257	3,855,298,921

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant * (\$)
Alpine S	24,138,094	8,880,727	15,257,367	2,384,212	2,387,890
Ararat RC	26,647,968	6,449,232	20,198,736	3,156,381	3,161,250
Ballarat C	113,571,978	50,390,327	63,181,650	9,873,160	9,888,391
Banyule C	117,207,354	94,597,085	22,610,269	3,533,222	3,617,711
Bass Coast S	55,129,295	29,164,077	25,965,218	4,057,487	4,155,323
Baw Baw S	62,584,648	26,187,853	36,396,795	5,687,591	5,696,365
Bayside C	88,541,691	133,106,473	-44,564,782	2,024,509	2,024,509
Benalla RC	23,472,423	8,371,631	15,100,791	2,359,744	2,363,385
Boroondara C	155,992,133	217,645,621	-61,653,489	3,510,147	3,510,147
Brimbank C	179,032,918	103,122,653	75,910,265	11,862,213	11,880,513
Buloke S	24,788,082	4,099,107	20,688,976	3,232,989	3,227,917
Campaspe S	66,505,630	21,265,417	45,240,213	7,069,519	7,080,425
Cardinia S	93,668,265	46,533,421	47,134,844	7,365,586	7,314,730
Casey C	235,300,503	137,596,394	97,704,110	15,267,856	15,291,409
Central Goldfields S	21,361,391	5,720,364	15,641,026	2,444,165	2,447,935
Colac Otway S	40,049,676	18,019,781	22,029,895	3,442,529	3,447,840
Corangamite S	38,097,940	14,070,921	24,027,019	3,754,612	3,760,405
Darebin C	138,152,177	112,940,731	25,211,446	3,939,698	4,052,702
East Gippsland S	86,895,577	27,749,185	59,146,391	9,242,585	9,256,844
Frankston C	125,658,381	77,170,781	48,487,600	7,576,976	7,588,665
Gannawarra S	25,490,010	5,345,822	20,144,188	3,147,857	3,152,713
Glen Eira C	126,942,159	138,210,924	-11,268,765	2,912,599	2,912,599
Glenelg S	41,733,569	16,779,225	24,954,344	3,899,522	3,923,412
Golden Plains S	31,270,264	10,733,144	20,537,120	3,209,259	3,214,210
Greater Bendigo C	129,349,143	54,462,949	74,886,194	11,702,185	11,720,238
Greater Dandenong C	149,185,315	89,461,042	59,724,273	9,332,889	9,347,286
Greater Geelong C	245,470,077	141,819,555	103,650,522	16,197,080	16,222,066
Greater Shepparton C	85,960,917	32,017,700	53,943,217	8,429,505	8,442,509
Hepburn S	26,754,330	8,665,526	18,088,804	2,826,670	2,831,030
Hindmarsh S	19,660,560	3,560,226	16,100,334	2,515,939	2,519,820
Hobsons Bay C	83,560,305	73,589,630	9,970,676	1,833,991	1,833,991
Horsham RC	34,150,845	10,932,625	23,218,220	3,628,224	3,633,822
Hume C	175,121,503	105,952,576	69,168,926	10,808,769	10,825,444
Indigo S	26,705,673	9,362,591	17,343,083	2,710,139	2,714,788
Kingston C	141,822,245	130,682,408	11,139,836	3,121,846	3,121,846
Knox C	137,862,438	95,959,566	41,902,872	6,548,005	6,558,107
Latrobe C	97,520,667	40,423,347	57,097,321	8,922,385	8,936,149
Loddon S	32,987,585	5,236,445	27,751,139	4,336,567	4,306,645

* Excludes natural disaster assistance of \$709,722.

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant* (\$)
Macedon Ranges S	57,275,838	27,865,073	29,410,765	4,595,910	4,603,000
Manningham C	105,347,636	104,084,904	1,262,732	2,419,026	2,419,026
Mansfield S	19,157,029	7,259,456	11,897,574	1,859,189	1,862,057
Maribyrnong C	79,586,397	63,650,584	15,935,813	2,490,230	2,494,072
Maroondah C	101,659,526	72,599,243	29,060,284	4,541,142	4,548,147
Melbourne C	128,720,436	243,138,808	-114,418,373	2,396,593	2,396,593
Melton C	121,427,278	50,505,109	70,922,170	11,082,742	10,987,308
Mildura RC	85,730,570	24,738,920	60,991,649	9,530,937	9,480,545
Mitchell S	49,153,338	19,053,260	30,100,078	4,703,627	4,710,883
Moira S	55,614,725	16,988,622	38,626,102	6,035,957	6,045,268
Monash C	175,579,577	154,210,395	21,369,183	3,755,719	3,755,719
Moonee Valley C	108,051,460	103,185,289	4,866,171	2,368,809	2,368,809
Moorabool S	41,684,341	16,515,837	25,168,504	3,932,988	3,939,055
Moreland C	145,781,332	113,719,520	32,061,812	5,010,180	5,063,922
Mornington Peninsula S	179,210,608	154,623,952	24,586,655	3,844,052	4,185,746
Mount Alexander S	28,033,672	10,073,652	17,960,020	2,806,545	2,810,875
Moyne S	40,988,542	17,710,221	23,278,321	3,637,616	3,643,228
Murrindindi S	27,439,785	10,292,826	17,146,959	2,679,491	2,683,625
Nillumbik S	57,890,054	43,673,108	14,216,945	2,221,629	2,220,681
Northern Grampians S	31,726,083	6,787,923	24,938,160	3,896,993	3,897,896
Port Phillip C	103,453,130	143,244,893	-39,791,763	2,109,571	2,109,571
Pyrenees S	22,959,026	4,707,813	18,251,213	2,852,049	2,856,449
Queenscliffe B	6,999,784	5,702,215	1,297,570	202,766	203,079
South Gippsland S	54,040,873	21,250,800	32,790,073	5,123,982	5,131,887
Southern Grampians S	35,676,070	11,192,074	24,483,996	3,826,023	3,845,291
Stonnington C	100,749,935	176,324,828	-75,574,894	2,123,689	2,123,689
Strathbogie S	26,094,286	8,106,571	17,987,715	2,810,873	2,815,209
Surf Coast S	43,698,199	29,393,949	14,304,250	2,235,272	2,232,498
Swan Hill RC	37,347,146	11,028,127	26,319,019	4,112,775	4,119,119
Towong S	18,811,493	4,473,512	14,337,981	2,240,543	2,243,999
Wangaratta RC	42,830,192	15,776,473	27,053,719	4,227,583	4,234,105
Warrnambool C	38,836,120	20,412,717	18,423,402	2,878,956	2,883,398
Wellington S	77,503,500	28,932,710	48,570,789	7,589,976	7,601,685
West Wimmera S	21,532,625	4,108,100	17,424,525	2,722,865	2,727,066
Whitehorse C	153,845,109	137,014,342	16,830,767	3,328,438	3,328,438
Whittlesea C	168,729,337	97,785,250	70,944,087	11,086,167	10,662,655
Wodonga C	43,648,007	18,714,113	24,933,894	3,896,326	3,823,331
Wyndham C	176,668,745	95,546,127	81,122,619	12,676,728	12,272,669
Yarra C	84,100,571	110,134,133	-26,033,562	1,720,426	1,720,426
Yarra Ranges S	157,895,692	89,490,180	68,405,512	10,689,474	10,705,964
Yarriambiack S	23,256,672	4,778,467	18,478,205	2,887,520	2,891,975
	6,407,078,465	4,415,071,183	1,992,007,282	393,019,989	393,019,989

* Excludes natural disaster assistance of \$709,722.

Major Cost Drivers

Estimated Residential Population Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2013*, April 2014.

Dwellings Australian Bureau of Statistics, *Census 2011 of Population and Housing, Occupied and Unoccupied Private Dwellings*, generated by ABS TableBuilder, March 2013.

Population 60+ Years Australian Bureau of Statistics, *Estimated Residential Population, Customised Report, ERP by all Victorian LGAs by single year of Age by Sex, as at June 2012*, April 2014.

Disability Pensioners & Carer's Allowance Centrelink, *FaHCSIA Basic Dataset (BDS)* as at 30 June 2013, by request, April 2014.

Cost Adjustors

Aged Pensioners Centrelink, *FaHCSIA Basic Dataset (BDS)* as at 30 June 2013, by request, April 2014.

Environmental Risk Macquarie University, Risk Frontiers - Natural Hazards Research Centre, *Relative Risk Ratings for Local Government Area, Victoria, PerilAUS* relative risk rating on bushfires, floods and landslides, February 2004.

Indigenous Population Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence*, generated by ABS TableBuilder, March 2013.

Urban Roads Victoria Grants Commission, *Victoria Grants Commission - Accounting & General Information Questionnaire - as at June 2013*, completed by councils annually.

Language Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, English Proficiency (Not well and Not at all)*, generated by ABS TableBuilder, March 2013.
Australian Bureau of Statistics, *Census 2011 of Population and Housing, Local Government Area, Arrivals by Year (2009, 2010, 2011)*, generated by ABS TableBuilder, March 2013.

Population Density Australian Bureau of Statistics, *2013, Area (sq km), Local Government Area*, extracted from *Basic Community Profiles*, March 2013.

Population Dispersion Australian Bureau of Statistics, *Census 2011 of Population and Housing, Urban Centres and Localities, Place of Usual Residence, by Local Government Area*, generated by ABS TableBuilder March 2013
Google Maps online search
VicRoads Country Directory of Victoria, Edition 4, 2007.
Note: Population Dispersion scores derived by the Victoria Grants Commission.

Population Growth Australian Bureau of Statistics, *Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2013*, April 2014.

Population Under 6 Years Australian Bureau of Statistics, *Estimated Residential Population, Customised Report, ERP by all Victorian LGAs by single year of Age by Sex, as at June 2012*, April 2014.

L. Data Sources

Regional Significance	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area (2011 Boundaries), (Place of Work) Employment by Industry</i> , generated by ABS TableBuilder, March 2013. <i>Note: Population Dispersion scores derived by the Victoria Grants Commission.</i>
Remoteness	University of Adelaide, Australian Population and Migration Research Centre, <i>Accessibility and Remoteness Index of Australia, 2011, ARIA+ (2011)</i> , March 2013.
Scale	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2013</i> , April 2014.
Socio-Economic	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Local Government Areas, SEIFA</i> , (cat no. 2033.0.55.001), March 2013.
Tourism	Tourism Research Australia 2013 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , by Local Government Area, February 2014.
Revenue Adjustors	
Household Income (for persons over 60)	Centrelink, 2011, <i>Aged Pensioners, Disability Support Pensioners and Carers – as at June 2012</i> , April 2013. Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i> , March 2013 Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2013</i> , April 2014.
Socio-Economic	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Areas, cat no. 2039.0</i> , March 2013. Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i> , March 2013
Tourism	Tourism Research Australia 2013 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , by Local Government Area, February 2014.
Value of Development	Australian Bureau of Statistics, 2013, <i>Buildings Approvals, Australia, 8731.0, Table 1 VIC SA2 datacube 2011-12</i> , February 2014.
Valuations (Commercial)	Victoria Grants Commission, <i>Victoria Grants Commission - Accounting & General Information Questionnaire - as at June 2013</i> , completed by councils annually.

Appendix 5

Local Roads Grants 2014-15

A. Local Road Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Natural Surfaced Roads	Rural Local Roads (km)			
	<500	500 to <1000	1000 to <5000	>5000		<100	100 to <500	500 to <1000	>1000
Alpine S	103	14	21	0	215	289	138	6	4
Ararat RC	108	10	10	0	170	1,821	142	1	0
Ballarat C	301	99	223	62	29	421	178	42	17
Banyule C	155	203	144	44	1	0	0	0	0
Bass Coast S	348	31	42	3	1	231	200	46	28
Baw Baw S	221	25	29	2	184	977	435	61	18
Bayside C	208	48	73	27	0	0	0	0	0
Benalla RC	70	27	17	0	109	706	378	28	14
Boroondara C	236	142	150	34	0	0	0	0	0
Brimbank C	378	268	179	64	2	0	2	0	1
Buloke S	122	0	0	0	2,941	2,100	150	0	0
Campaspe S	164	45	43	5	792	2,245	585	97	22
Cardinia S	386	40	89	7	9	288	522	50	65
Casey C	776	168	212	61	0	64	136	39	55
Central Goldfields S	97	13	10	1	231	778	126	11	0
Colac Otway S	155	17	25	0	45	769	596	13	3
Corangamite S	164	14	9	0	218	1,512	405	45	0
Darebin C	186	145	124	56	0	0	0	0	0
East Gippsland S	354	56	53	2	44	1,898	476	39	15
Frankston C	389	75	97	61	1	6	37	7	28
Gannawarra S	78	22	2	1	833	788	393	124	11
Glen Eira C	235	99	61	38	0	0	0	0	0
Glenelg S	145	21	29	7	27	1,994	396	14	8
Golden Plains S	214	9	4	0	155	1,077	318	40	15
Greater Bendigo C	572	83	158	27	49	1,676	354	84	71
Greater Dandenong C	268	115	157	58	19	1	10	12	30
Greater Geelong C	890	202	245	75	21	231	263	60	86
Greater Shepparton C	180	95	104	27	222	1,338	498	75	44
Hepburn S	397	5	3	0	2	941	76	1	0
Hindmarsh S	118	0	1	0	1,474	1,413	171	0	0
Hobsons Bay C	266	58	69	32	0	0	0	0	0
Horsham RC	121	37	16	5	1,002	1,423	299	13	2
Hume C	478	150	164	62	0	59	121	37	46
Indigo S	118	12	11	1	240	923	218	30	11
Kingston C	130	211	185	54	0	10	8	0	0
Knox C	384	142	138	26	15	0	5	1	6
Latrobe C	301	82	112	19	0	528	385	75	62
Loddon S	115	2	0	0	1,228	2,976	400	2	0

A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Alpine S	138	652	790	148	508	8,615
Ararat RC	128	2,134	2,262	544	0	14,509
Ballarat C	685	687	1,372	356	0	15,660
Banyule C	546	1	547	88	344	1,407
Bass Coast S	424	506	930	324	894	1,755
Baw Baw S	277	1,675	1,952	722	851	4,719
Bayside C	356	0	356	49	0	920
Benalla RC	114	1,235	1,349	474	257	7,173
Boroondara C	562	0	562	32	0	1,041
Brimbank C	889	5	894	98	0	6,268
Buloke S	122	5,191	5,313	595	50	2,008
Campaspe S	257	3,741	3,998	1,976	589	6,660
Cardinia S	521	934	1,455	671	915	12,945
Casey C	1,217	295	1,512	162	63	4,370
Central Goldfields S	121	1,146	1,267	274	59	9,900
Colac Otway S	197	1,426	1,623	571	5,376	3,325
Corangamite S	187	2,180	2,367	1,115	1,676	5,811
Darebin C	511	0	511	148	0	1,754
East Gippsland S	465	2,472	2,937	1,320	10,489	16,318
Frankston C	621	79	700	116	0	1,076
Gannawarra S	103	2,149	2,252	894	2,369	6,363
Glen Eira C	433	0	433	50	0	100
Glenelg S	202	2,439	2,641	640	505	9,054
Golden Plains S	227	1,605	1,832	541	737	7,719
Greater Bendigo C	840	2,234	3,074	628	1,068	11,397
Greater Dandenong C	598	72	670	173	0	8,900
Greater Geelong C	1,412	661	2,073	702	71	3,882
Greater Shepparton C	406	2,177	2,582	1,304	697	6,091
Hepburn S	405	1,020	1,425	209	578	5,091
Hindmarsh S	119	3,058	3,177	317	248	1,259
Hobsons Bay C	425	0	425	65	0	40
Horsham RC	179	2,739	2,918	523	0	7,195
Hume C	854	262	1,116	164	152	7,843
Indigo S	142	1,422	1,564	427	262	7,906
Kingston C	580	18	598	60	195	6,580
Knox C	690	27	717	82	96	261
Latrobe C	514	1,050	1,564	484	241	7,759
Loddon S	117	4,606	4,723	1,037	1,553	11,596

Appendix 5

Local Roads Grants 2014-15

A. Local Road Network

	Average Daily Traffic Volumes (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surfaced Roads	<100	100 to <500	500 to <1000	>1000
Macedon Ranges S	321	21	19	1	46	708	413	85	47
Manningham C	278	74	69	3	0	51	76	12	29
Mansfield S	61	8	5	0	50	442	208	16	11
Maribyrnong C	176	43	57	28	0	0	0	0	0
Maroondah C	228	107	104	37	0	0	0	0	0
Melbourne C	50	33	71	52	0	0	0	0	0
Melton C	232	299	96	69	5	14	156	38	66
Mildura RC	180	37	42	20	1,550	2,619	480	97	67
Mitchell S	230	47	42	1	78	647	323	65	28
Moira S	264	16	10	0	815	1,436	665	405	0
Monash C	409	135	138	51	0	1	0	0	0
Moonee Valley C	80	213	97	23	0	0	0	0	0
Moorabool S	101	23	22	3	49	838	364	71	24
Moreland C	193	109	171	45	0	0	0	0	0
Mornington Peninsula	870	170	185	61	18	100	119	66	116
Mount Alexander S	222	17	19	5	6	886	220	51	6
Moyne S	151	1	4	0	79	2,007	479	15	6
Murrindindi S	126	11	5	0	43	621	346	32	16
Nillumbik S	205	36	62	11	0	124	290	21	13
Northern Grampians S	115	6	9	1	406	2,564	242	31	0
Port Phillip C	52	103	23	36	0	0	0	0	0
Pyrenees S	109	1	0	0	61	1,472	361	19	0
Queenscliffe B	28	9	6	0	0	0	0	0	0
South Gippsland S	219	21	35	1	0	1,067	623	90	33
Southern Grampians	149	23	21	1	231	1,981	311	43	0
Stonnington C	145	33	63	17	0	0	0	0	0
Strathbogie S	88	8	4	0	184	1,653	281	16	0
Surf Coast S	200	32	40	6	43	447	208	54	60
Swan Hill RC	102	20	27	2	1,500	1,405	386	34	8
Towong S	69	3	0	0	350	569	206	5	2
Wangaratta RC	140	13	32	2	123	1,267	339	38	20
Warrnambool C	139	24	81	12	7	20	40	3	0
Wellington S	147	28	7	0	0	1,509	916	415	9
West Wimmera S	72	0	3	0	506	2,122	109	0	0
Whitehorse C	314	150	112	27	1	0	3	0	0
Whittlesea C	653	148	161	45	0	75	67	21	15
Wodonga C	114	55	83	29	1	42	147	10	16
Wyndham C	597	205	164	63	24	50	54	29	61
Yarra C	82	49	58	25	0	0	0	0	0
Yarra Ranges S	382	84	90	44	4	74	773	150	142
Yarriambiack S	24	4	1	0	2,793	1,853	132	3	0
Total	18,248	5,205	5,246	1,580	19,252	58,147	17,759	2,987	1,456

A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	362	1,299	1,661	462	387	7,521
Manningham C	424	168	592	49	60	870
Mansfield S	74	727	801	151	1,639	4,406
Maribyrnong C	304	0	304	44	0	380
Maroondah C	476	0	476	80	0	0
Melbourne C	206	0	206	53	0	10,280
Melton C	696	280	976	168	0	4,065
Mildura RC	279	4,812	5,091	1,527	0	600
Mitchell S	320	1,141	1,461	418	408	6,763
Moira S	290	3,321	3,611	1,920	1,630	8,958
Monash C	733	1	734	105	0	459
Moonee Valley C	413	0	413	45	0	1,034
Moorabool S	149	1,346	1,495	569	39	7,282
Moreland C	518	0	518	98	0	894
Mornington Peninsula S	1,286	419	1,705	389	78	429
Mount Alexander S	263	1,168	1,431	124	2,088	9,250
Moyne S	157	2,586	2,743	1,067	805	12,061
Murrindindi S	142	1,058	1,200	236	1,624	10,558
Nillumbik S	314	448	762	102	450	3,903
Northern Grampians S	131	3,243	3,374	371	0	17,421
Port Phillip C	214	0	214	46	328	905
Pyrenees S	110	1,913	2,023	541	170	10,095
Queenscliffe B	43	0	43	3	0	0
South Gippsland S	276	1,813	2,089	1,096	2,270	12,023
Southern Grampians S	194	2,566	2,760	692	1,449	8,334
Stonnington C	258	0	258	16	0	1,820
Strathbogie S	100	2,134	2,234	471	3,460	13,520
Surf Coast S	278	812	1,090	265	73	1,941
Swan Hill RC	151	3,333	3,484	815	28	1,151
Towong S	72	1,132	1,204	280	1,250	8,362
Wangaratta RC	187	1,787	1,974	679	2,169	22,357
Warrnambool C	256	70	326	115	1,706	3,724
Wellington S	182	2,849	3,031	1,456	1,707	21,379
West Wimmera S	75	2,737	2,812	896	19	2,188
Whitehorse C	603	4	607	56	27	190
Whittlesea C	1,007	178	1,185	223	16	9,293
Wodonga C	281	216	497	140	231	3,926
Wyndham C	1,029	218	1,247	187	0	1,850
Yarra C	214	0	214	5	450	185
Yarra Ranges S	600	1,143	1,743	602	1,582	3,217
Yarriambiack S	29	4,781	4,810	478	0	711
	30,280	99,601	129,881	35,124	56,986	469,575

B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost
Urban Local Roads	Under 500	\$ 3,600 km
	500 to <1,000	\$ 4,900 km
	1,000 to <5,000	\$ 6,600 km
	5,000 +	\$ 10,700 km
Rural Local Roads	Natural Surface	\$ 350 km
	Under 100	\$ 2,500 km
	100 to <500	\$ 5,200 km
	500 to <1,000	\$ 5,800 km
	1,000 +	\$ 6,600 km
Timber Bridge		\$ 100 sq m
Concrete Bridge		\$ 60 sq m

C. Cost Modifier Ranges

Local Road Type	Daily Traffic Volume Range	Cost Modifier Ranges				
		Freight	Climate	Sub-Grade	Materials	Strategic Route
Urban	Under 500	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.65
	500 to <1,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	1,000 to <5,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	5,000 +	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
Rural	Natural Surface	0.95-1.10	0.75-1.25	0.95-1.10		1.00-1.65
	Under 100	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	100 to <500	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.15
	500 to <1,000	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.10
	1,000 +	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.00

D. Cost Modifiers

	Cost Modifiers						
	Freight	Climate		Sub-Grades		Materials	Strategic Routes (average)
		Urban	Rural	Urban	Rural		
Alpine S	1.01	1.10	1.25	0.95	0.95	1.02	1.05
Ararat RC	1.03	0.98	0.88	1.00	1.02	0.96	1.08
Ballarat C	0.99	1.01	0.93	1.00	1.01	0.96	1.05
Banyule C	0.96	1.02	0.98	0.97	0.96	0.95	1.02
Bass Coast S	0.98	1.05	1.11	0.98	0.97	0.98	1.08
Baw Baw S	0.99	1.04	1.16	0.99	0.97	0.98	1.09
Bayside C	0.96	1.02	0.00	0.97	0.00	0.95	1.02
Benalla RC	1.01	0.96	0.80	1.06	1.04	0.97	1.05
Boroondara C	0.96	1.02	0.98	0.97	0.96	0.95	1.01
Brimbank C	1.00	0.98	0.84	1.10	1.10	0.95	1.02
Buloke S	1.05	0.96	0.76	1.05	1.06	1.01	1.02
Campaspe S	1.02	0.96	0.79	1.05	1.05	0.99	1.10
Cardinia S	0.97	1.02	1.07	0.97	0.96	0.96	1.14
Casey C	0.96	1.02	0.98	0.97	0.97	0.96	1.02
Central Goldfields S	0.99	0.96	0.80	1.02	1.05	0.96	1.07
Colac Otway S	1.01	1.10	1.19	0.95	0.96	0.96	1.14
Corangamite S	1.06	1.03	1.12	1.01	1.00	1.01	1.10
Darebin C	0.98	1.00	0.84	1.01	0.86	0.95	1.03
East Gippsland S	0.99	1.03	1.10	0.97	0.96	1.05	1.12
Frankston C	0.97	1.02	0.98	0.97	0.96	0.95	1.02
Gannawarra S	1.03	0.95	0.75	1.06	1.06	0.99	1.11
Glen Eira C	0.95	1.02	0.00	0.97	0.00	0.95	1.02
Glenelg S	1.03	1.08	1.08	0.97	0.96	0.99	1.05
Golden Plains S	0.97	0.98	0.86	1.07	1.03	1.02	1.07
Greater Bendigo C	0.98	0.96	0.80	1.01	1.02	0.97	1.05
Greater Dandenong C	1.10	1.02	0.98	0.97	0.96	0.95	1.09
Greater Geelong C	0.98	1.00	0.91	1.01	1.03	0.96	1.07
Greater Shepparton C	1.01	0.96	0.80	1.06	1.05	0.97	1.10
Hepburn S	0.97	1.01	0.95	1.00	1.01	0.97	1.03
Hindmarsh S	1.04	0.95	0.76	1.06	1.06	0.98	1.02
Hobsons Bay C	1.04	0.98	0.84	1.08	1.07	0.95	1.02
Horsham RC	1.00	0.96	0.81	1.06	1.05	1.00	1.07
Hume C	1.07	0.98	0.84	1.08	1.08	0.96	1.03
Indigo S	1.01	0.99	0.92	1.00	1.02	0.99	1.06
Kingston C	1.06	1.02	0.98	0.97	0.96	0.95	1.01
Knox C	1.02	1.02	0.98	0.97	0.96	0.95	1.03
Latrobe C	0.99	1.06	1.15	0.96	0.96	0.96	1.07
Loddon S	1.05	0.96	0.79	1.05	1.05	0.99	1.06

D. Cost Modifiers

	Cost Modifiers						
	Freight	Climate		Sub-Grades		Materials	Strategic Routes (average)
		Urban	Rural	Urban	Rural		
Macedon Ranges S	0.97	1.00	0.94	1.02	1.01	0.96	1.08
Manningham C	0.95	1.02	0.98	0.97	0.96	0.95	1.03
Mansfield S	1.00	0.98	0.86	0.99	0.99	0.97	1.04
Maribyrnong C	1.00	0.98	0.00	1.09	0.00	0.95	1.02
Maroondah C	0.99	1.02	0.98	0.97	0.96	0.95	1.02
Melbourne C	1.10	0.99	0.00	1.01	0.00	0.95	1.02
Melton C	0.95	0.98	0.84	1.10	1.09	0.96	1.03
Mildura RC	1.00	0.95	0.75	1.06	1.06	1.05	1.11
Mitchell S	0.97	1.00	0.92	0.99	0.98	0.96	1.06
Moira S	1.02	0.96	0.79	1.06	1.06	0.98	1.08
Monash C	1.03	1.02	0.98	0.97	0.96	0.95	1.02
Moonee Valley C	0.96	0.98	0.84	1.05	0.99	0.95	1.01
Moorabool S	0.97	0.98	0.90	1.01	1.04	0.97	1.07
Moreland C	0.97	0.98	0.00	1.06	0.00	0.95	1.02
Mornington Peninsula S	0.97	1.02	0.98	0.97	0.97	0.95	1.05
Mount Alexander S	1.01	0.98	0.85	0.99	1.00	0.96	1.04
Moyne S	1.07	1.07	1.05	0.98	0.99	1.02	1.07
Murrindindi S	0.99	1.01	1.00	0.98	0.97	1.00	1.02
Nillumbik S	0.95	1.02	0.98	0.97	0.96	0.98	1.04
Northern Grampians S	1.02	0.97	0.80	0.99	1.04	0.97	1.06
Port Phillip C	1.00	1.00	0.00	0.98	0.00	0.95	1.02
Pyrenees S	1.01	0.97	0.83	1.00	1.04	0.98	1.06
Queenscliffe B	0.96	1.02	0.98	0.97	0.96	0.98	1.01
South Gippsland S	1.03	1.09	1.23	0.96	0.96	0.96	1.09
Southern Grampians S	1.02	1.02	1.02	1.00	0.99	0.97	1.09
Stonnington C	0.96	1.02	0.00	0.97	0.00	0.95	1.01
Strathbogie S	1.02	0.96	0.80	1.06	1.03	0.96	1.07
Surf Coast S	0.97	1.06	1.12	0.97	0.96	0.96	1.05
Swan Hill RC	1.02	0.95	0.75	1.06	1.06	0.97	1.09
Towong S	1.02	1.08	1.20	0.96	0.95	0.99	1.06
Wangaratta RC	1.00	0.97	0.83	1.05	1.02	0.96	1.07
Warrnambool C	0.98	1.06	1.12	0.98	1.00	0.98	1.09
Wellington S	1.00	1.02	1.00	0.97	0.96	1.01	1.08
West Wimmera S	1.07	0.97	0.83	1.03	1.02	0.98	1.06
Whitehorse C	0.98	1.02	0.98	0.97	0.96	0.95	1.02
Whittlesea C	0.98	0.98	0.90	1.06	1.02	0.96	1.06
Wodonga C	1.01	0.97	0.82	1.04	1.02	0.95	1.10
Wyndham C	0.99	0.98	0.84	1.08	1.07	0.96	1.04
Yarra C	1.02	1.02	0.98	1.03	1.00	0.95	1.00
Yarra Ranges S	0.97	1.07	1.20	0.97	0.96	0.97	1.08
Yarriambiack S	1.03	0.95	0.77	1.06	1.06	1.00	1.05

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Alpine S	418,527	79,237	165,941	0
Ararat RC	449,725	53,670	72,291	0
Ballarat C	1,039,138	515,944	1,449,385	730,067
Banyule C	505,927	900,763	902,803	472,904
Bass Coast S	1,314,753	163,522	309,794	36,556
Baw Baw S	885,098	132,141	216,291	24,626
Bayside C	673,950	213,008	455,384	286,573
Benalla RC	269,129	138,566	121,448	0
Boroondara C	770,105	628,566	901,377	353,997
Brimbank C	1,407,359	1,353,290	1,249,881	766,716
Buloke S	467,962	0	0	0
Campaspe S	653,369	232,721	311,685	59,444
Cardinia S	1,337,829	185,866	572,396	72,432
Casey C	2,570,834	763,926	1,350,183	654,453
Central Goldfields S	362,491	64,157	67,041	9,971
Colac Otway S	664,069	90,362	169,588	0
Corangamite S	733,173	84,294	75,815	0
Darebin C	645,479	675,012	826,854	644,002
East Gippsland S	1,581,461	318,142	416,197	25,525
Frankston C	1,279,408	337,100	613,114	670,437
Gannawarra S	311,815	117,879	14,434	12,517
Glen Eira C	775,218	439,103	367,814	391,175
Glenelg S	567,840	112,119	214,291	87,844
Golden Plains S	890,515	49,780	30,603	0
Greater Bendigo C	1,981,710	390,456	1,039,611	303,377
Greater Dandenong C	1,106,722	587,059	1,113,889	706,805
Greater Geelong C	3,317,468	1,001,530	1,707,806	871,016
Greater Shepparton C	698,645	477,620	747,034	320,256
Hepburn S	1,365,339	27,692	16,462	0
Hindmarsh S	438,467	0	6,738	0
Hobsons Bay C	1,011,962	305,888	503,532	398,648
Horsham RC	479,272	198,821	118,612	61,011
Hume C	1,871,964	804,489	1,231,074	789,988
Indigo S	458,862	61,706	76,595	10,568
Kingston C	469,892	1,035,098	1,239,156	584,264
Knox C	1,337,235	671,089	911,790	290,024
Latrobe C	1,193,747	415,370	780,704	219,351
Loddon S	477,900	11,869	0	0

E. Network Costs

	Rural Local Roads (\$)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Alpine S	89,891	1,034,779	907,632	43,109	32,167
Ararat RC	54,819	4,611,989	724,400	5,151	0
Ballarat C	9,409	937,597	914,186	237,156	99,951
Banyule C	317	0	0	0	0
Bass Coast S	368	624,386	1,183,447	299,418	189,663
Baw Baw S	71,943	3,202,936	2,708,247	420,761	129,794
Bayside C	0	0	0	0	0
Benalla RC	32,023	1,551,943	1,814,896	146,050	75,543
Boroondara C	0	0	0	0	0
Brimbank C	650	0	9,168	0	5,818
Buloke S	873,139	5,252,368	703,663	0	0
Campaspe S	235,448	6,727,395	2,775,930	508,618	119,135
Cardinia S	3,925	1,057,742	2,792,694	300,337	412,595
Casey C	0	140,511	620,310	198,419	319,084
Central Goldfields S	66,727	1,723,357	575,377	54,628	0
Colac Otway S	30,231	2,631,533	3,652,169	93,010	22,204
Corangamite S	90,536	5,875,765	2,846,449	342,666	0
Darebin C	0	0	0	0	0
East Gippsland S	16,145	6,395,061	3,073,350	273,905	108,981
Frankston C	197	12,964	167,530	34,674	159,132
Gannawarra S	240,958	2,227,238	1,802,636	631,172	58,522
Glen Eira C	0	0	0	0	0
Glenelg S	10,092	6,028,020	2,309,850	91,367	55,823
Golden Plains S	46,862	2,698,798	1,606,803	223,834	87,229
Greater Bendigo C	13,698	3,491,650	1,534,759	399,903	363,436
Greater Dandenong C	10,430	2,462	51,971	69,105	194,967
Greater Geelong C	6,732	564,583	1,282,809	325,361	497,508
Greater Shepparton C	65,952	4,000,634	2,236,777	385,880	238,821
Hepburn S	651	2,371,513	388,944	6,133	0
Hindmarsh S	431,786	3,159,039	795,811	0	0
Hobsons Bay C	0	0	0	0	0
Horsham RC	298,131	3,376,703	1,423,307	66,381	11,108
Hume C	0	138,001	583,873	204,083	280,153
Indigo S	80,248	2,443,080	1,172,920	177,098	67,585
Kingston C	0	23,648	39,351	0	0
Knox C	5,481	0	23,729	3,176	36,141
Latrobe C	0	1,512,640	2,217,909	480,954	427,357
Loddon S	375,971	7,536,571	1,963,421	10,548	0

E. Network Costs

	Bridges		Total Network Costs (\$)	Grant Prior to Capping (\$)	Actual Grant (\$)
	Timber (sq. m)	Concrete (sq. m)			
Alpine S	50,800	516,900	3,338,984	1,047,118	1,078,982
Ararat RC	0	870,540	6,842,585	2,145,861	2,145,950
Ballarat C	0	939,600	6,872,434	2,155,222	2,142,253
Banyule C	34,400	84,420	2,901,534	909,932	909,970
Bass Coast S	89,400	105,300	4,316,606	1,353,704	1,353,760
Baw Baw S	85,100	283,140	8,160,079	2,559,032	2,559,138
Bayside C	0	55,200	1,684,115	528,145	514,712
Benalla RC	25,700	430,380	4,605,678	1,444,358	1,396,130
Boroondara C	0	62,460	2,716,506	851,907	811,981
Brimbank C	0	376,080	5,168,962	1,621,006	1,621,074
Buloke S	5,000	120,480	7,422,612	2,327,760	2,240,794
Campaspe S	58,900	399,600	12,082,246	3,789,039	4,169,285
Cardinia S	91,500	776,700	7,604,016	2,384,648	2,384,748
Casey C	6,300	262,200	6,886,220	2,159,545	2,159,635
Central Goldfields S	5,900	594,000	3,523,650	1,105,030	1,105,076
Colac Otway S	537,600	199,500	8,090,265	2,537,138	2,537,244
Corangamite S	167,600	348,660	10,564,958	3,313,211	3,257,543
Darebin C	0	105,240	2,896,587	908,381	889,693
East Gippsland S	1,048,900	979,080	14,236,747	4,464,698	4,494,449
Frankston C	0	64,560	3,339,117	1,047,160	1,048,508
Gannawarra S	236,900	381,780	6,035,852	1,892,866	1,944,787
Glen Eira C	0	6,000	1,979,309	620,719	586,681
Glenelg S	50,500	543,240	10,070,985	3,158,299	3,196,009
Golden Plains S	73,700	463,140	6,171,264	1,935,332	1,935,412
Greater Bendigo C	106,800	683,820	10,309,221	3,233,011	3,233,145
Greater Dandenong C	0	534,000	4,377,410	1,372,772	1,372,830
Greater Geelong C	7,100	232,922	9,814,834	3,077,973	3,078,097
Greater Shepparton C	69,700	365,460	9,606,780	3,012,723	3,012,848
Hepburn S	57,800	305,460	4,539,994	1,423,759	1,423,819
Hindmarsh S	24,800	75,540	4,932,180	1,546,751	1,546,815
Hobsons Bay C	0	2,400	2,222,429	696,962	679,629
Horsham RC	0	431,700	6,465,046	2,027,463	2,027,547
Hume C	15,200	470,580	6,389,405	2,003,742	1,997,607
Indigo S	26,200	474,360	5,049,222	1,583,455	1,635,811
Kingston C	19,500	394,800	3,805,709	1,193,485	1,193,948
Knox C	9,600	15,660	3,303,925	1,036,124	1,036,167
Latrobe C	24,100	465,540	7,737,672	2,426,563	2,427,616
Loddon S	155,300	695,760	11,227,341	3,520,937	3,414,279

E. Network Costs

	Urban Local Roads (km)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Macedon Ranges S	1,182,431	106,245	132,506	11,626
Manningham C	894,177	328,998	416,434	32,829
Mansfield S	214,772	39,937	31,275	0
Maribyrnong C	670,734	214,328	395,397	331,358
Maroondah C	770,120	493,910	671,713	416,086
Melbourne C	188,029	168,913	493,638	663,371
Melton C	821,557	1,437,758	648,958	801,599
Mildura RC	868,708	204,147	315,045	255,580
Mitchell S	831,645	220,705	282,686	9,856
Moira S	992,602	81,964	70,133	0
Monash C	1,447,021	650,081	913,689	572,455
Moonee Valley C	273,084	988,581	621,704	251,098
Moorabool S	394,951	112,393	147,088	29,870
Moreland C	686,645	516,680	1,111,359	516,970
Mornington Peninsula	2,925,652	783,145	1,206,141	679,868
Mount Alexander S	819,723	86,499	129,117	47,484
Moyne S	708,080	6,889	33,962	0
Murrindindi S	442,834	52,621	32,217	0
Nillumbik S	684,645	164,648	402,778	121,819
Northern Grampians S	418,714	29,238	60,011	11,655
Port Phillip C	177,475	480,144	151,407	396,748
Pyrenees S	387,542	5,436	0	0
Queenscliffe B	97,149	40,617	37,384	0
South Gippsland S	892,351	109,237	257,572	12,789
Southern Grampians	597,418	125,480	154,708	12,406
Stonnington C	470,834	146,520	376,037	177,750
Strathbogie S	322,459	44,891	30,232	0
Surf Coast S	699,849	153,062	260,804	67,981
Swan Hill RC	414,625	107,112	199,156	22,910
Towong S	267,054	17,675	0	0
Wangaratta RC	513,044	63,679	225,714	22,479
Warrnambool C	538,313	124,710	585,465	141,737
Wellington S	586,111	145,778	52,776	0
West Wimmera S	320,305	0	20,726	0
Whitehorse C	1,047,827	676,529	696,958	298,404
Whittlesea C	2,344,933	724,995	1,119,651	537,913
Wodonga C	426,594	267,208	554,959	320,331
Wyndham C	2,177,444	1,019,277	1,140,896	696,622
Yarra C	301,833	245,495	393,122	279,254
Yarra Ranges S	1,528,840	418,857	632,648	518,040
Yarriambiack S	94,323	21,059	7,860	0
	67,226,806	25,263,296	35,381,537	18,113,432

E. Network Costs

	Rural Local Roads (km)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Macedon Ranges S	14,703	1,677,465	2,018,268	468,808	272,238
Manningham C	0	119,482	336,081	59,188	162,768
Mansfield S	15,682	1,028,708	924,570	79,401	60,235
Maribyrnong C	0	0	0	0	0
Maroondah C	0	0	0	0	0
Melbourne C	0	0	0	0	0
Melton C	1,619	30,073	690,014	191,184	364,429
Mildura RC	448,687	6,724,502	2,235,725	495,050	365,542
Mitchell S	23,935	1,510,454	1,516,055	345,129	156,538
Moira S	241,489	4,309,807	3,223,665	2,137,992	0
Monash C	0	2,298	0	0	0
Moonee Valley C	0	0	0	0	0
Moorabool S	15,491	2,064,759	1,861,097	389,045	139,070
Moreland C	0	0	0	0	0
Mornington Peninsula	5,805	238,328	550,117	352,299	672,988
Mount Alexander S	1,882	1,843,270	974,413	248,107	30,936
Moyne S	30,927	6,934,385	3,151,557	108,307	46,312
Murrindindi S	14,513	1,547,284	1,855,770	191,265	101,526
Nillumbik S	0	280,312	1,349,375	114,989	75,602
Northern Grampians S	120,803	5,629,680	1,069,296	158,134	0
Port Phillip C	0	0	0	0	0
Pyrenees S	18,566	3,513,703	1,765,796	103,413	0
Queenscliffe B	0	0	0	0	0
South Gippsland S	0	4,113,597	4,150,867	656,965	253,547
Southern Grampians	82,645	5,534,891	1,757,932	271,739	0
Stonnington C	0	0	0	0	0
Strathbogie S	54,331	3,682,630	1,297,050	82,589	0
Surf Coast S	15,776	1,298,915	1,156,729	333,954	399,317
Swan Hill RC	430,543	3,355,807	1,738,094	166,169	41,673
Towong S	143,268	1,763,582	1,427,764	36,972	15,299
Wangaratta RC	36,589	2,999,460	1,627,922	195,105	108,037
Warrnambool C	2,912	63,693	231,705	19,785	0
Wellington S	0	4,225,474	5,134,015	2,542,378	57,643
West Wimmera S	161,809	5,849,109	573,704	0	0
Whitehorse C	323	0	13,663	0	0
Whittlesea C	0	184,187	326,137	114,084	85,408
Wodonga C	295	131,419	630,715	51,282	84,880
Wyndham C	7,531	132,344	248,952	146,303	345,424
Yarra C	0	0	0	0	0
Yarra Ranges S	1,575	250,979	4,615,379	966,873	1,020,466
Yarriambiack S	819,944	4,408,306	616,692	14,995	0
	5,874,402	156,803,811	93,973,435	17,074,403	8,852,595

E. Network Costs

	Bridges		Total Network Costs (\$)	Grant Prior to Capping (\$)	Actual Grant (\$)
	Timber (sq. m)	Concrete (sq. m)			
Macedon Ranges S	38,700	451,260	6,374,251	1,998,989	1,999,073
Manningham C	6,000	52,200	2,408,156	755,207	755,969
Mansfield S	163,900	264,360	2,822,840	885,253	923,403
Maribyrnong C	0	22,800	1,634,617	512,622	472,002
Maroondah C	0	0	2,351,828	737,542	737,573
Melbourne C	0	616,800	2,130,751	668,212	665,901
Melton C	0	243,900	5,231,090	1,640,490	1,568,302
Mildura RC	0	36,000	11,948,985	3,747,247	3,687,061
Mitchell S	40,800	405,780	5,343,583	1,675,768	1,675,838
Moira S	163,000	537,480	11,758,132	3,687,395	3,647,771
Monash C	0	27,540	3,613,084	1,133,077	1,131,932
Moonee Valley C	0	62,040	2,196,508	688,833	657,617
Moorabool S	3,922	436,920	5,594,605	1,754,490	1,789,447
Moreland C	0	53,640	2,885,293	904,839	904,877
Mornington Peninsula S	7,800	25,740	7,447,882	2,335,684	2,335,781
Mount Alexander S	208,800	555,000	4,945,231	1,550,843	1,499,144
Moyne S	80,500	723,660	11,824,579	3,708,233	3,708,388
Murrindindi S	162,400	633,480	5,033,909	1,578,653	1,627,925
Nillumbik S	45,000	234,180	3,473,346	1,089,255	1,094,777
Northern Grampians S	0	1,045,260	8,542,792	2,679,052	2,627,553
Port Phillip C	32,800	54,300	1,292,873	405,450	396,347
Pyrenees S	17,000	605,700	6,417,156	2,012,445	2,012,528
Queenscliffe B	0	0	175,151	54,928	51,445
South Gippsland S	227,000	721,380	11,395,304	3,573,611	3,405,385
Southern Grampians S	144,900	500,040	9,182,160	2,879,560	2,894,922
Stonnington C	0	109,200	1,280,341	401,520	401,507
Strathbogie S	346,000	811,200	6,671,381	2,092,171	2,092,258
Surf Coast S	7,300	116,460	4,510,146	1,414,399	1,414,458
Swan Hill RC	2,800	69,060	6,547,950	2,053,462	2,053,547
Towong S	125,000	501,720	4,298,336	1,347,974	1,366,993
Wangaratta RC	216,900	1,341,420	7,350,348	2,305,097	2,305,193
Warrnambool C	170,600	223,440	2,102,362	659,309	659,336
Wellington S	170,700	1,282,740	14,197,615	4,452,426	4,527,190
West Wimmera S	1,900	131,280	7,058,834	2,213,677	2,222,765
Whitehorse C	2,700	11,400	2,747,803	861,721	851,039
Whittlesea C	1,600	557,580	5,996,488	1,880,521	1,861,029
Wodonga C	23,100	235,560	2,726,343	854,992	878,088
Wyndham C	0	111,000	6,025,793	1,889,712	1,843,733
Yarra C	45,000	11,100	1,275,803	400,097	389,214
Yarra Ranges S	158,200	193,020	10,304,877	3,231,649	3,430,874
Yarriambiack S	0	42,660	6,025,839	1,889,726	1,889,805
	5,698,622	28,174,502	462,436,842	145,021,962	145,021,962

Climate	<p>The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.</p> <p>The Commission has developed a new climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality.</p>
Freight	<p>The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.</p> <p>The Commission has constructed a new freight cost modifier index that utilises employment data from the 2011 Census to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality.</p>
Materials	<p>The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.</p> <p>The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters.</p>
Strategic Routes	<p>The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.</p> <p>Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire.</p>
Sub-grades	<p>The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.</p> <p>The Commission has developed a new sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories.</p>