A planned four year commitment to capital works expenditure by Victoria’s 79 local governments

Now…. 2016-17 – 2019-20
$9.8b spend over four years

Then… 2015-16 – 2018-19
$9.0b spend over four years

**EXPENDITURE (%)**

- Asset Renewal
  - Now: $4.9b (50%)
  - Then: $4.6b (51%)
- Asset Expansion
  - Now: $0.6b (6%)
  - Then: $0.6b (6.8%)
- Asset Upgrade
  - Now: $1.6b (17%)
  - Then: $1.4b (15.7%)
- New Assets
  - Now: $2.7b (27%)
  - Then: $2.4b (26.5%)

**FUNDED BY (%)**

- Grants
  - Now: $1.2b (12%)
  - Then: $1.1b (12%)
- Contributions
  - Now: $0.3b (3%)
  - Then: $0.2b (3%)
- Borrowings
  - Now: $0.9b (9%)
  - Then: $0.6b (6.5%)
- Council Cash
  - Now: $7.4b (76%)
  - Then: $7.1b (78.5%)

A comprehensive report detailing the planned projects may be found in each council’s 2016/17 Budget, located on their website.

Produced by Local Government Victoria, October 2016.
Local government major balance sheet items held by Victorian Local Government Comparator Groups at 30 June, 2017-2020

Produced by Local Government Victoria, October 2016.