

# Appendices

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*Note: Totals may not add due to rounding.*

## Appendix 1

## Final Grant Allocations 2012-13

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	2,348,648	<b>2,339,136</b>	-9,512	1,089,881	<b>1,085,842</b>	-4,039
Ararat RC	3,110,455	<b>3,097,857</b>	-12,598	2,099,577	<b>2,091,796</b>	-7,781
Ballarat C	9,293,008	<b>9,255,370</b>	-37,638	2,019,747	<b>2,012,262</b>	-7,485
Banyule C	3,543,789	<b>3,529,436</b>	-14,353	861,747	<b>858,553</b>	-3,194
Bass Coast S	4,197,296	<b>4,180,296</b>	-17,000	1,283,993	<b>1,279,234</b>	-4,759
Baw Baw S	5,508,320	<b>5,486,011</b>	-22,309	2,578,815	<b>2,569,258</b>	-9,557
Bayside C	1,968,419	<b>1,960,447</b>	-7,972	481,039	<b>479,256</b>	-1,783
Benalla RC	2,203,345	<b>2,194,421</b>	-8,924	1,266,791	<b>1,262,096</b>	-4,695
Boroondara C	3,428,599	<b>3,414,713</b>	-13,886	758,861	<b>756,049</b>	-2,812
Brimbank C	11,634,042	<b>11,586,923</b>	-47,119	1,529,248	<b>1,523,581</b>	-5,667
Buloke S	3,003,848	<b>2,991,682</b>	-12,166	2,033,204	<b>2,025,669</b>	-7,535
Campaspe S	6,813,205	<b>6,785,611</b>	-27,594	4,008,515	<b>3,993,659</b>	-14,856
Cardinia S	6,854,274	<b>6,826,513</b>	-27,761	2,413,666	<b>2,404,721</b>	-8,945
Casey C	14,265,512	<b>14,207,733</b>	-57,779	2,076,746	<b>2,069,050</b>	-7,696
Central Goldfields S	2,315,942	<b>2,306,562</b>	-9,380	1,032,228	<b>1,028,402</b>	-3,826
Colac Otway S	3,388,950	<b>3,375,224</b>	-13,726	2,337,395	<b>2,328,732</b>	-8,663
Corangamite S	3,657,180	<b>3,642,368</b>	-14,812	3,123,285	<b>3,111,710</b>	-11,575
Darebin C	3,927,712	<b>3,911,804</b>	-15,908	858,464	<b>855,282</b>	-3,182
East Gippsland S	9,252,465	<b>9,214,991</b>	-37,474	4,416,758	<b>4,400,389</b>	-16,369
Frankston C	7,512,243	<b>7,481,817</b>	-30,426	1,069,906	<b>1,065,941</b>	-3,965
Gannawarra S	3,116,404	<b>3,103,782</b>	-12,622	1,964,431	<b>1,957,151</b>	-7,280
Glen Eira C	2,783,530	<b>2,772,256</b>	-11,274	548,300	<b>546,268</b>	-2,032
Glenelg S	3,939,250	<b>3,923,296</b>	-15,954	3,098,674	<b>3,087,190</b>	-11,484
Golden Plains S	3,101,289	<b>3,088,728</b>	-12,561	1,948,761	<b>1,941,539</b>	-7,222
Greater Bendigo C	11,348,438	<b>11,302,475</b>	-45,963	2,997,120	<b>2,986,012</b>	-11,108
Greater Dandenong C	9,162,923	<b>9,125,812</b>	-37,111	1,261,449	<b>1,256,774</b>	-4,675
Greater Geelong C	16,269,878	<b>16,203,983</b>	-65,895	2,799,000	<b>2,788,627</b>	-10,373
Greater Shepparton C	7,875,362	<b>7,843,466</b>	-31,896	2,774,643	<b>2,764,360</b>	-10,283
Hepburn S	2,646,469	<b>2,635,750</b>	-10,719	1,324,105	<b>1,319,198</b>	-4,907
Hindmarsh S	2,392,460	<b>2,382,770</b>	-9,690	1,511,859	<b>1,506,256</b>	-5,603
Hobsons Bay C	1,776,972	<b>1,769,775</b>	-7,197	635,167	<b>632,813</b>	-2,354
Horsham RC	3,582,383	<b>3,567,874</b>	-14,509	1,968,558	<b>1,961,262</b>	-7,296
Hume C	10,710,564	<b>10,667,185</b>	-43,379	1,812,546	<b>1,805,829</b>	-6,717
Indigo S	2,736,464	<b>2,725,381</b>	-11,083	1,544,237	<b>1,538,514</b>	-5,723
Kingston C	3,008,792	<b>2,996,606</b>	-12,186	1,218,314	<b>1,213,799</b>	-4,515
Knox C	6,589,152	<b>6,562,465</b>	-26,687	1,026,586	<b>1,022,781</b>	-3,805
Latrobe C	8,961,401	<b>8,925,106</b>	-36,295	2,334,413	<b>2,325,762</b>	-8,651
Loddon S	3,896,593	<b>3,880,811</b>	-15,782	3,097,976	<b>3,086,495</b>	-11,481

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,438,529	<b>3,424,978</b>	-13,551
Ararat RC	5,210,032	<b>5,189,653</b>	-20,379
Ballarat C	11,312,755	<b>11,267,632</b>	-45,123
Banyule C	4,405,536	<b>4,387,989</b>	-17,547
Bass Coast S	5,481,289	<b>5,459,530</b>	-21,759
Baw Baw S	8,087,135	<b>8,055,269</b>	-31,866
Bayside C	2,449,458	<b>2,439,703</b>	-9,755
Benalla RC	3,470,136	<b>3,456,517</b>	-13,619
Boroondara C	4,187,460	<b>4,170,762</b>	-16,698
Brimbank C	13,163,290	<b>13,110,504</b>	-52,786
Buloke S	5,037,052	<b>5,017,351</b>	-19,701
Campaspe S	10,821,720	<b>10,779,270</b>	-42,450
Cardinia S	9,267,940	<b>9,231,234</b>	-36,706
Casey C	16,342,258	<b>16,276,783</b>	-65,475
Central Goldfields S	3,348,170	<b>3,334,964</b>	-13,206
Colac Otway S	5,726,345	<b>5,703,956</b>	-22,389
Corangamite S	6,780,465	<b>6,754,078</b>	-26,387
Darebin C	4,786,176	<b>4,767,086</b>	-19,090
East Gippsland S	13,669,223	<b>13,615,380</b>	-53,843
Frankston C	8,582,149	<b>8,547,758</b>	-34,391
Gannawarra S	5,080,835	<b>5,060,933</b>	-19,902
Glen Eira C	3,331,830	<b>3,318,524</b>	-13,306
Glenelg S	7,037,924	<b>7,010,486</b>	-27,438
Golden Plains S	5,050,050	<b>5,030,267</b>	-19,783
Greater Bendigo C	14,345,558	<b>14,288,487</b>	-57,071
Greater Dandenong C	10,424,372	<b>10,382,586</b>	-41,786
Greater Geelong C	19,068,878	<b>18,992,610</b>	-76,268
Greater Shepparton C	10,650,005	<b>10,607,826</b>	-42,179
Hepburn S	3,970,574	<b>3,954,948</b>	-15,626
Hindmarsh S	3,904,319	<b>3,889,026</b>	-15,293
Hobsons Bay C	2,412,139	<b>2,402,588</b>	-9,551
Horsham RC	5,550,941	<b>5,529,136</b>	-21,805
Hume C	12,523,110	<b>12,473,014</b>	-50,096
Indigo S	4,280,701	<b>4,263,895</b>	-16,806
Kingston C	4,227,106	<b>4,210,405</b>	-16,701
Knox C	7,615,738	<b>7,585,246</b>	-30,492
Latrobe C	11,295,814	<b>11,250,868</b>	-44,946
Loddon S	6,994,569	<b>6,967,306</b>	-27,263

## Appendix 1

## Final Grant Allocations 2012-13

	General Purpose Grants			Local Road Funding		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	4,424,514	<b>4,406,594</b>	-17,920	1,982,124	<b>1,974,778</b>	-7,346
Manningham C	2,402,649	<b>2,392,918</b>	-9,731	753,822	<b>751,028</b>	-2,794
Mansfield S	1,742,316	<b>1,735,259</b>	-7,057	894,883	<b>891,567</b>	-3,316
Maribyrnong C	2,454,241	<b>2,444,301</b>	-9,940	437,843	<b>436,220</b>	-1,623
Maroondah C	4,343,039	<b>4,325,449</b>	-17,590	718,851	<b>716,187</b>	-2,664
Melbourne C	1,988,676	<b>1,980,622</b>	-8,054	629,080	<b>626,749</b>	-2,331
Melton C	9,812,311	<b>9,772,570</b>	-39,741	1,482,062	<b>1,476,569</b>	-5,493
Mildura RC	8,834,316	<b>8,798,536</b>	-35,780	3,345,487	<b>3,333,088</b>	-12,399
Mitchell S	4,444,036	<b>4,426,037</b>	-17,999	1,675,057	<b>1,668,849</b>	-6,208
Moira S	5,510,076	<b>5,487,759</b>	-22,317	3,309,836	<b>3,297,570</b>	-12,266
Monash C	3,636,016	<b>3,621,290</b>	-14,726	1,057,880	<b>1,053,959</b>	-3,921
Moonee Valley C	2,286,356	<b>2,277,096</b>	-9,260	614,595	<b>612,317</b>	-2,278
Moorabool S	3,770,219	<b>3,754,949</b>	-15,270	1,807,522	<b>1,800,823</b>	-6,699
Moreland C	4,697,515	<b>4,678,489</b>	-19,026	857,337	<b>854,160</b>	-3,177
Mornington Peninsula S	3,884,382	<b>3,868,650</b>	-15,732	2,342,382	<b>2,333,701</b>	-8,681
Mount Alexander S	2,650,645	<b>2,639,910</b>	-10,735	1,360,262	<b>1,355,221</b>	-5,041
Moyne S	3,627,960	<b>3,613,266</b>	-14,694	3,677,663	<b>3,664,033</b>	-13,630
Murrindindi S	2,763,438	<b>2,752,246</b>	-11,192	1,644,369	<b>1,638,275</b>	-6,094
Nillumbik S	1,960,001	<b>1,952,063</b>	-7,938	1,097,377	<b>1,093,310</b>	-4,067
Northern Grampians S	3,605,566	<b>3,590,963</b>	-14,603	2,433,645	<b>2,424,626</b>	-9,019
Port Phillip C	1,981,937	<b>1,973,910</b>	-8,027	370,418	<b>369,045</b>	-1,373
Pyrenees S	2,693,096	<b>2,682,189</b>	-10,907	1,969,163	<b>1,961,865</b>	-7,298
Queenscliffe B	204,822	<b>203,992</b>	-830	46,679	<b>46,506</b>	-173
South Gippsland S	4,825,765	<b>4,806,220</b>	-19,545	3,089,906	<b>3,078,455</b>	-11,451
Southern Grampians S	3,884,132	<b>3,868,401</b>	-15,731	2,924,164	<b>2,913,327</b>	-10,837
Stonnington C	2,035,607	<b>2,027,363</b>	-8,244	375,240	<b>373,849</b>	-1,391
Strathbogie S	2,606,454	<b>2,595,898</b>	-10,556	1,952,959	<b>1,945,721</b>	-7,238
Surf Coast S	2,110,890	<b>2,102,341</b>	-8,549	1,311,973	<b>1,307,111</b>	-4,862
Swan Hill RC	4,021,888	<b>4,005,599</b>	-16,289	1,909,024	<b>1,901,949</b>	-7,075
Towong S	2,212,846	<b>2,203,884</b>	-8,962	1,376,348	<b>1,371,247</b>	-5,101
Wangaratta RC	4,097,483	<b>4,080,888</b>	-16,595	2,175,077	<b>2,167,016</b>	-8,061
Warrnambool C	2,862,875	<b>2,851,280</b>	-11,595	668,735	<b>666,257</b>	-2,478
Wellington S	7,398,297	<b>7,368,333</b>	-29,964	4,402,345	<b>4,386,030</b>	-16,315
West Wimmera S	2,707,562	<b>2,696,596</b>	-10,966	2,245,217	<b>2,236,896</b>	-8,321
Whitehorse C	3,166,846	<b>3,154,020</b>	-12,826	795,364	<b>792,416</b>	-2,948
Whittlesea C	9,458,403	<b>9,420,095</b>	-38,308	1,720,956	<b>1,714,578</b>	-6,378
Wodonga C	3,652,613	<b>3,637,819</b>	-14,794	871,009	<b>867,781</b>	-3,228
Wyndham C	11,064,812	<b>11,019,998</b>	-44,814	1,683,142	<b>1,676,904</b>	-6,238
Yarra C	1,615,519	<b>1,608,976</b>	-6,543	380,707	<b>379,296</b>	-1,411
Yarra Ranges S	10,649,049	<b>10,605,919</b>	-43,130	3,500,892	<b>3,487,917</b>	-12,975
Yarriambiack S	2,705,122	<b>2,694,166</b>	-10,956	1,787,054	<b>1,780,431</b>	-6,623
	<b>376,919,866</b>	<b>375,393,290</b>	<b>-1,526,576</b>	<b>138,884,454</b>	<b>138,369,739</b>	<b>-514,715</b>

	General Revenue Assistance		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,406,638	<b>6,381,372</b>	-25,266
Manningham C	3,156,471	<b>3,143,946</b>	-12,525
Mansfield S	2,637,199	<b>2,626,826</b>	-10,373
Maribyrnong C	2,892,084	<b>2,880,521</b>	-11,563
Maroondah C	5,061,890	<b>5,041,636</b>	-20,254
Melbourne C	2,617,756	<b>2,607,371</b>	-10,385
Melton C	11,294,373	<b>11,249,139</b>	-45,234
Mildura RC	12,179,803	<b>12,131,624</b>	-48,179
Mitchell S	6,119,093	<b>6,094,886</b>	-24,207
Moira S	8,819,912	<b>8,785,329</b>	-34,583
Monash C	4,693,896	<b>4,675,249</b>	-18,647
Moonee Valley C	2,900,951	<b>2,889,413</b>	-11,538
Moorabool S	5,577,741	<b>5,555,772</b>	-21,969
Moreland C	5,554,852	<b>5,532,649</b>	-22,203
Mornington Peninsula S	6,226,764	<b>6,202,351</b>	-24,413
Mount Alexander S	4,010,907	<b>3,995,131</b>	-15,776
Moyne S	7,305,623	<b>7,277,299</b>	-28,324
Murrindindi S	4,407,807	<b>4,390,521</b>	-17,286
Nillumbik S	3,057,378	<b>3,045,373</b>	-12,005
Northern Grampians S	6,039,211	<b>6,015,589</b>	-23,622
Port Phillip C	2,352,355	<b>2,342,955</b>	-9,400
Pyrenees S	4,662,259	<b>4,644,054</b>	-18,205
Queenscliffe B	251,501	<b>250,498</b>	-1,003
South Gippsland S	7,915,671	<b>7,884,675</b>	-30,996
Southern Grampians S	6,808,296	<b>6,781,728</b>	-26,568
Stonnington C	2,410,847	<b>2,401,212</b>	-9,635
Strathbogie S	4,559,413	<b>4,541,619</b>	-17,794
Surf Coast S	3,422,863	<b>3,409,452</b>	-13,411
Swan Hill RC	5,930,912	<b>5,907,548</b>	-23,364
Towong S	3,589,194	<b>3,575,131</b>	-14,063
Wangaratta RC	6,272,560	<b>6,247,904</b>	-24,656
Warrnambool C	3,531,610	<b>3,517,537</b>	-14,073
Wellington S	11,800,642	<b>11,754,363</b>	-46,279
West Wimmera S	4,952,779	<b>4,933,492</b>	-19,287
Whitehorse C	3,962,210	<b>3,946,436</b>	-15,774
Whittlesea C	11,179,359	<b>11,134,673</b>	-44,686
Wodonga C	4,523,622	<b>4,505,600</b>	-18,022
Wyndham C	12,747,954	<b>12,696,902</b>	-51,052
Yarra C	1,996,226	<b>1,988,272</b>	-7,954
Yarra Ranges S	14,149,941	<b>14,093,836</b>	-56,105
Yarriambiack S	4,492,176	<b>4,474,597</b>	-17,579
	<b>515,804,320</b>	<b>513,763,029</b>	<b>-2,041,291</b>

## Appendix 2

## Allocations 2013-14

### A. Estimated Allocations

	General Revenue Assistance 2013-14				
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Nat. Disaster Funding (\$)	Total (\$)		
Alpine S	2,410,189	23,579	2,433,768	1,089,881	<b>3,523,649</b>
Ararat RC	3,122,667		3,122,667	2,140,251	<b>5,262,918</b>
Ballarat C	9,666,502	35,000	9,701,502	2,079,857	<b>11,781,359</b>
Banyule C	3,691,542		3,691,542	915,933	<b>4,607,475</b>
Bass Coast S	4,197,296		4,197,296	1,346,229	<b>5,543,525</b>
Baw Baw S	5,695,200	105,000	5,800,200	2,578,815	<b>8,379,015</b>
Bayside C	2,018,286		2,018,286	514,712	<b>2,532,998</b>
Benalla RC	2,313,273	35,000	2,348,273	1,355,466	<b>3,703,739</b>
Boroondara C	3,503,525		3,503,525	811,981	<b>4,315,506</b>
Brimbank C	11,981,330		11,981,330	1,592,948	<b>13,574,278</b>
Buloke S	3,133,900		3,133,900	2,175,528	<b>5,309,428</b>
Campaspe S	7,040,994	35,000	7,075,994	4,211,399	<b>11,287,393</b>
Cardinia S	7,101,680	35,000	7,136,680	2,433,384	<b>9,570,064</b>
Casey C	15,138,926		15,138,926	2,127,278	<b>17,266,204</b>
Central Goldfields S	2,418,416		2,418,416	1,093,491	<b>3,511,907</b>
Colac Otway S	3,406,187		3,406,187	2,501,013	<b>5,907,200</b>
Corangamite S	3,689,281		3,689,281	3,162,663	<b>6,851,944</b>
Darebin C	4,135,410		4,135,410	863,780	<b>4,999,190</b>
East Gippsland S	9,279,175	35,000	9,314,175	4,539,847	<b>13,854,022</b>
Frankston C	7,614,685		7,614,685	1,069,906	<b>8,684,591</b>
Gannawarra S	3,107,882		3,107,882	1,964,431	<b>5,072,313</b>
Glen Eira C	2,902,797		2,902,797	586,681	<b>3,489,478</b>
Glenelg S	3,963,042		3,963,042	3,228,292	<b>7,191,334</b>
Golden Plains S	3,155,157	35,000	3,190,157	1,948,761	<b>5,138,918</b>
Greater Bendigo C	11,580,878	70,000	11,650,878	3,206,918	<b>14,857,796</b>
Greater Dandenong C	9,499,563	22,505	9,522,068	1,337,402	<b>10,859,470</b>
Greater Geelong C	16,199,878		16,199,878	2,994,930	<b>19,194,808</b>
Greater Shepparton C	8,199,824	35,000	8,234,824	2,959,932	<b>11,194,756</b>
Hepburn S	2,804,808		2,804,808	1,416,792	<b>4,221,600</b>
Hindmarsh S	2,473,233	35,000	2,508,233	1,540,267	<b>4,048,500</b>
Hobsons Bay C	1,837,141		1,837,141	679,629	<b>2,516,770</b>
Horsham RC	3,614,412		3,614,412	2,027,404	<b>5,641,816</b>
Hume C	10,794,439		10,794,439	1,939,424	<b>12,733,863</b>
Indigo S	2,742,210	1,871	2,744,081	1,652,334	<b>4,396,415</b>
Kingston C	3,118,544		3,118,544	1,218,314	<b>4,336,858</b>
Knox C	6,661,402		6,661,402	1,049,532	<b>7,710,934</b>
Latrobe C	9,005,503	35,000	9,040,503	2,477,159	<b>11,517,662</b>
Loddon S	4,181,209	35,000	4,216,209	3,314,834	<b>7,531,043</b>

# Allocations 2013-14

# Appendix 2

## A. Estimated Allocations

	General Revenue Assistance 2013-14				
	General Purpose Grants			Local Road Funding (\$)	Total (\$)
	Equalisation Grant (\$)	Nat. Disaster Funding (\$)	Total (\$)		
Macedon Ranges S	4,549,346	105,000	4,654,346	1,982,124	6,636,470
Manningham C	2,444,127		2,444,127	771,397	3,215,524
Mansfield S	1,846,188		1,846,188	932,730	2,778,918
Maribyrnong C	2,495,370		2,495,370	458,254	2,953,624
Maroondah C	4,615,244		4,615,244	752,239	5,367,483
Melbourne C	2,204,728		2,204,728	665,901	2,870,629
Melton C	10,667,289		10,667,289	1,522,623	12,189,912
Mildura RC	9,204,413		9,204,413	3,579,671	12,784,084
Mitchell S	4,598,364		4,598,364	1,675,057	6,273,421
Moira S	5,902,483	47,034	5,949,517	3,541,525	9,491,042
Monash C	3,760,590		3,760,590	1,131,932	4,892,522
Moonee Valley C	2,363,118		2,363,118	657,617	3,020,735
Moorabool S	3,865,265		3,865,265	1,807,522	5,672,787
Moreland C	5,167,267		5,167,267	898,045	6,065,312
Mornington Peninsula S	4,271,169		4,271,169	2,363,214	6,634,383
Mount Alexander S	2,738,972	105,000	2,843,972	1,455,480	4,299,452
Moyne S	3,630,606		3,630,606	3,677,663	7,308,269
Murrindindi S	2,667,758	42,685	2,710,443	1,644,369	4,354,812
Nillumbik S	2,156,001		2,156,001	1,117,119	3,273,120
Northern Grampians S	3,784,365	35,000	3,819,365	2,551,022	6,370,387
Port Phillip C	2,094,957		2,094,957	396,347	2,491,304
Pyrenees S	2,784,127		2,784,127	2,002,744	4,786,871
Queenscliffe B	204,822		204,822	49,947	254,769
South Gippsland S	5,039,448		5,039,448	3,306,199	8,345,647
Southern Grampians S	3,884,132	24,899	3,909,031	2,924,164	6,833,195
Stonnington C	2,104,718		2,104,718	401,507	2,506,225
Strathbogie S	2,790,292		2,790,292	2,089,666	4,879,958
Surf Coast S	2,167,474		2,167,474	1,403,811	3,571,285
Swan Hill RC	4,097,574	35,000	4,132,574	2,042,656	6,175,230
Towong S	2,218,817		2,218,817	1,380,801	3,599,618
Wangaratta RC	4,150,184	35,000	4,185,184	2,276,182	6,461,366
Warrnambool C	2,862,875		2,862,875	668,735	3,531,610
Wellington S	7,652,193	51,793	7,703,986	4,572,919	12,276,905
West Wimmera S	2,714,408		2,714,408	2,245,217	4,959,625
Whitehorse C	3,319,064	15,295	3,334,359	851,039	4,185,398
Whittlesea C	10,352,092		10,352,092	1,806,824	12,158,916
Wodonga C	3,711,972		3,711,972	896,008	4,607,980
Wyndham C	11,915,213	35,000	11,950,213	1,790,032	13,740,245
Yarra C	1,682,924		1,682,924	389,214	2,072,138
Yarra Ranges S	10,845,576	105,000	10,950,576	3,500,892	14,451,468
Yarriambiack S	2,831,218		2,831,218	1,885,964	4,717,182
	<b>389,757,129</b>	<b>1,209,661</b>	<b>390,966,790</b>	<b>144,213,770</b>	<b>535,180,560</b>

## Appendix 2

## Allocations 2013-14

### B. Payments

	General Revenue Assistance 2013-14		Adjustment 2012-13			Total Estimated Payment 2013-14 *
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Alpine S	2,433,768	1,089,881	-9,512	-4,039	-13,551	3,510,098
Ararat RC	3,122,667	2,140,251	-12,598	-7,781	-20,379	5,242,539
Ballarat C	9,701,502	2,079,857	-37,638	-7,485	-45,123	11,736,236
Banyule C	3,691,542	915,933	-14,353	-3,194	-17,547	4,589,928
Bass Coast S	4,197,296	1,346,229	-17,000	-4,759	-21,759	5,521,766
Baw Baw S	5,800,200	2,578,815	-22,309	-9,557	-31,866	8,347,149
Bayside C	2,018,286	514,712	-7,972	-1,783	-9,755	2,523,243
Benalla RC	2,348,273	1,355,466	-8,924	-4,695	-13,619	3,690,120
Boroondara C	3,503,525	811,981	-13,886	-2,812	-16,698	4,298,808
Brimbank C	11,981,330	1,592,948	-47,119	-5,667	-52,786	13,521,492
Buloke S	3,133,900	2,175,528	-12,166	-7,535	-19,701	5,289,727
Campaspe S	7,075,994	4,211,399	-27,594	-14,856	-42,450	11,244,943
Cardinia S	7,136,680	2,433,384	-27,761	-8,945	-36,706	9,533,358
Casey C	15,138,926	2,127,278	-57,779	-7,696	-65,475	17,200,729
Central Goldfields S	2,418,416	1,093,491	-9,380	-3,826	-13,206	3,498,701
Colac Otway S	3,406,187	2,501,013	-13,726	-8,663	-22,389	5,884,811
Corangamite S	3,689,281	3,162,663	-14,812	-11,575	-26,387	6,825,557
Darebin C	4,135,410	863,780	-15,908	-3,182	-19,090	4,980,100
East Gippsland S	9,314,175	4,539,847	-37,474	-16,369	-53,843	13,800,179
Frankston C	7,614,685	1,069,906	-30,426	-3,965	-34,391	8,650,200
Gannawarra S	3,107,882	1,964,431	-12,622	-7,280	-19,902	5,052,411
Glen Eira C	2,902,797	586,681	-11,274	-2,032	-13,306	3,476,172
Glenelg S	3,963,042	3,228,292	-15,954	-11,484	-27,438	7,163,896
Golden Plains S	3,190,157	1,948,761	-12,561	-7,222	-19,783	5,119,135
Greater Bendigo C	11,650,878	3,206,918	-45,963	-11,108	-57,071	14,800,725
Greater Dandenong C	9,522,068	1,337,402	-37,111	-4,675	-41,786	10,817,684
Greater Geelong C	16,199,878	2,994,930	-65,895	-10,373	-76,268	19,118,540
Greater Shepparton C	8,234,824	2,959,932	-31,896	-10,283	-42,179	11,152,577
Hepburn S	2,804,808	1,416,792	-10,719	-4,907	-15,626	4,205,974
Hindmarsh S	2,508,233	1,540,267	-9,690	-5,603	-15,293	4,033,207
Hobsons Bay C	1,837,141	679,629	-7,197	-2,354	-9,551	2,507,219
Horsham RC	3,614,412	2,027,404	-14,509	-7,296	-21,805	5,620,011
Hume C	10,794,439	1,939,424	-43,379	-6,717	-50,096	12,683,767
Indigo S	2,744,081	1,652,334	-11,083	-5,723	-16,806	4,379,609
Kingston C	3,118,544	1,218,314	-12,186	-4,515	-16,701	4,320,157
Knox C	6,661,402	1,049,532	-26,687	-3,805	-30,492	7,680,442
Latrobe C	9,040,503	2,477,159	-36,295	-8,651	-44,946	11,472,716
Loddon S	4,216,209	3,314,834	-15,782	-11,481	-27,263	7,503,780

\* Includes early payment made in June 2013.



## B. Payments

	General Revenue Assistance 2013-14		Adjustment 2012-13			Total Estimated Payment 2013-14 * (\$)
	General Purpose Grants (\$)	Local Road Funding (\$)	GPG (\$)	LRF (\$)	Total (\$)	
Macedon Ranges S	4,654,346	1,982,124	-17,920	-7,346	-25,266	6,611,204
Manningham C	2,444,127	771,397	-9,731	-2,794	-12,525	3,202,999
Mansfield S	1,846,188	932,730	-7,057	-3,316	-10,373	2,768,545
Maribyrnong C	2,495,370	458,254	-9,940	-1,623	-11,563	2,942,061
Maroondah C	4,615,244	752,239	-17,590	-2,664	-20,254	5,347,229
Melbourne C	2,204,728	665,901	-8,054	-2,331	-10,385	2,860,244
Melton C	10,667,289	1,522,623	-39,741	-5,493	-45,234	12,144,678
Mildura RC	9,204,413	3,579,671	-35,780	-12,399	-48,179	12,735,905
Mitchell S	4,598,364	1,675,057	-17,999	-6,208	-24,207	6,249,214
Moira S	5,949,517	3,541,525	-22,317	-12,266	-34,583	9,456,459
Monash C	3,760,590	1,131,932	-14,726	-3,921	-18,647	4,873,875
Moonee Valley C	2,363,118	657,617	-9,260	-2,278	-11,538	3,009,197
Moorabool S	3,865,265	1,807,522	-15,270	-6,699	-21,969	5,650,818
Moreland C	5,167,267	898,045	-19,026	-3,177	-22,203	6,043,109
Mornington Peninsula S	4,271,169	2,363,214	-15,732	-8,681	-24,413	6,609,970
Mount Alexander S	2,843,972	1,455,480	-10,735	-5,041	-15,776	4,283,676
Moyne S	3,630,606	3,677,663	-14,694	-13,630	-28,324	7,279,945
Murrindindi S	2,710,443	1,644,369	-11,192	-6,094	-17,286	4,337,526
Nillumbik S	2,156,001	1,117,119	-7,938	-4,067	-12,005	3,261,115
Northern Grampians S	3,819,365	2,551,022	-14,603	-9,019	-23,622	6,346,765
Port Phillip C	2,094,957	396,347	-8,027	-1,373	-9,400	2,481,904
Pyrenees S	2,784,127	2,002,744	-10,907	-7,298	-18,205	4,768,666
Queenscliffe B	204,822	49,947	-830	-173	-1,003	253,766
South Gippsland S	5,039,448	3,306,199	-19,545	-11,451	-30,996	8,314,651
Southern Grampians S	3,909,031	2,924,164	-15,731	-10,837	-26,568	6,806,627
Stonnington C	2,104,718	401,507	-8,244	-1,391	-9,635	2,496,590
Strathbogie S	2,790,292	2,089,666	-10,556	-7,238	-17,794	4,862,164
Surf Coast S	2,167,474	1,403,811	-8,549	-4,862	-13,411	3,557,874
Swan Hill RC	4,132,574	2,042,656	-16,289	-7,075	-23,364	6,151,866
Towong S	2,218,817	1,380,801	-8,962	-5,101	-14,063	3,585,555
Wangaratta RC	4,185,184	2,276,182	-16,595	-8,061	-24,656	6,436,710
Warrnambool C	2,862,875	668,735	-11,595	-2,478	-14,073	3,517,537
Wellington S	7,703,986	4,572,919	-29,964	-16,315	-46,279	12,230,626
West Wimmera S	2,714,408	2,245,217	-10,966	-8,321	-19,287	4,940,338
Whitehorse C	3,334,359	851,039	-12,826	-2,948	-15,774	4,169,624
Whittlesea C	10,352,092	1,806,824	-38,308	-6,378	-44,686	12,114,230
Wodonga C	3,711,972	896,008	-14,794	-3,228	-18,022	4,589,958
Wyndham C	11,950,213	1,790,032	-44,814	-6,238	-51,052	13,689,193
Yarra C	1,682,924	389,214	-6,543	-1,411	-7,954	2,064,184
Yarra Ranges S	10,950,576	3,500,892	-43,130	-12,975	-56,105	14,395,363
Yarriambiack S	2,831,218	1,885,964	-10,956	-6,623	-17,579	4,699,603
<b>Total</b>	<b>390,966,790</b>	<b>144,213,770</b>	<b>-1,526,576</b>	<b>-514,715</b>	<b>-2,041,291</b>	<b>533,139,269</b>

\* Includes early payment made in June 2013.

## Appendix 3 Comparative Grant Outcomes 2013-14

	Estimated Resident Population (June 2012)	General Purpose Grants 2013-14		Local Road Lengths (June 2012) (kms)	Local Roads Grants 2013-14	
		Amount (\$)	Per Capita (\$/head)		Amount (\$)	Per Kilometre (\$/km)
Alpine S*	12,533	2,433,768	194.19	790	1,089,881	1,379.60
Ararat RC	11,321	3,122,667	275.83	2,253	2,140,251	949.96
Ballarat C*	96,752	9,701,502	100.27	1,365	2,079,857	1,523.70
Banyule C	123,231	3,691,542	29.96	547	915,933	1,674.47
Bass Coast S	30,367	4,197,296	138.22	927	1,346,229	1,452.24
Baw Baw S*	44,520	5,800,200	130.28	1,934	2,578,815	1,333.41
Bayside C	96,767	2,018,286	20.86	356	514,712	1,445.82
Benalla RC*	13,659	2,348,273	171.92	1,350	1,355,466	1,004.05
Boroondara C	167,977	3,503,525	20.86	562	811,981	1,444.81
Brimbank C	193,168	11,981,330	62.03	890	1,592,948	1,789.83
Buloke S	6,358	3,133,900	492.91	5,313	2,175,528	409.47
Campaspe S*	36,746	7,075,994	192.57	4,061	4,211,399	1,037.02
Cardinia S*	79,786	7,136,680	89.45	1,467	2,433,384	1,658.75
Casey C	266,891	15,138,926	56.72	1,467	2,127,278	1,450.09
Central Goldfields S	12,549	2,418,416	192.72	1,296	1,093,491	843.74
Colac Otway S	20,502	3,406,187	166.14	1,623	2,501,013	1,540.98
Corangamite S	16,358	3,689,281	225.53	2,370	3,162,663	1,334.46
Darebin C	144,146	4,135,410	28.69	511	863,780	1,690.37
East Gippsland S*	43,103	9,314,175	216.09	2,925	4,539,847	1,552.35
Frankston C	131,188	7,614,685	58.04	686	1,069,906	1,560.74
Gannawarra S	10,398	3,107,882	298.89	2,289	1,964,431	858.20
Glen Eira C	139,175	2,902,797	20.86	432	586,681	1,358.06
Glenelg S	19,764	3,963,042	200.52	2,610	3,228,292	1,236.89
Golden Plains S*	19,376	3,190,157	164.64	1,830	1,948,761	1,064.90
Greater Bendigo C*	103,550	11,650,878	112.51	3,062	3,206,918	1,047.33
Greater Dandenong C*	145,052	9,522,068	65.65	651	1,337,402	2,054.38
Greater Geelong C	217,574	16,199,878	74.46	2,057	2,994,930	1,455.97
Greater Shepparton C*	62,320	8,234,824	132.14	2,510	2,959,932	1,179.26
Hepburn S	14,620	2,804,808	191.85	1,421	1,416,792	997.04
Hindmarsh S*	5,806	2,508,233	432.01	3,177	1,540,267	484.82
Hobsons Bay C	88,082	1,837,141	20.86	425	679,629	1,599.13
Horsham RC	19,667	3,614,412	183.78	2,919	2,027,404	694.55
Hume C	178,740	10,794,439	60.39	1,101	1,939,424	1,761.67
Indigo S*	15,431	2,744,081	177.83	1,564	1,652,334	1,056.48
Kingston C	149,519	3,118,544	20.86	598	1,218,314	2,037.31
Knox C	154,055	6,661,402	43.24	716	1,049,532	1,465.83
Latrobe C*	73,672	9,040,503	122.71	1,560	2,477,159	1,587.46
Loddon S*	7,491	4,216,209	562.84	4,728	3,314,834	701.11

\* Includes natural disaster grants.

# Comparative Grant Outcomes 2013-14 Appendix 3

	Estimated Resident Population (June 2012)	General Purpose Grants 2013-14		Local Road Lengths (June 2012) (kms)	Local Roads Grants 2013-14	
		Amount (\$)	Per Capita (\$/head)		Amount (\$)	Per Kilometre (\$/km)
Macedon Ranges S*	43,371	4,654,346	107.31	1,593	1,982,124	1,244.27
Manningham C	117,184	2,444,127	20.86	592	771,397	1,303.04
Mansfield S	8,417	1,846,188	219.34	800	932,730	1,165.91
Maribyrnong C	76,703	2,495,370	32.53	278	458,254	1,648.40
Maroondah C	107,879	4,615,244	42.78	476	752,239	1,580.33
Melbourne C	105,706	2,204,728	20.86	206	665,901	3,240.39
Melton C	117,420	10,667,289	90.85	935	1,522,623	1,628.47
Mildura RC	52,209	9,204,413	176.30	5,090	3,579,671	703.25
Mitchell S	36,215	4,598,364	126.97	1,414	1,675,057	1,184.62
Moira S*	28,694	5,949,517	207.34	3,645	3,541,525	971.61
Monash C	180,302	3,760,590	20.86	734	1,131,932	1,542.14
Moonee Valley C	113,300	2,363,118	20.86	413	657,617	1,592.29
Moorabool S	29,263	3,865,265	132.09	1,459	1,807,522	1,238.88
Moreland C	156,953	5,167,267	32.92	517	898,045	1,737.03
Mornington Peninsula S	150,599	4,271,169	28.36	1,703	2,363,214	1,387.68
Mount Alexander S*	17,791	2,843,972	159.85	1,303	1,455,480	1,117.02
Moyne S	16,223	3,630,606	223.79	2,743	3,677,663	1,340.74
Murrindindi S*	13,265	2,710,443	204.33	1,223	1,644,369	1,344.54
Nillumbik S	62,504	2,156,001	34.49	763	1,117,119	1,464.11
Northern Grampians S*	11,851	3,819,365	322.28	3,420	2,551,022	745.91
Port Phillip C	100,443	2,094,957	20.86	214	396,347	1,852.09
Pyrenees S	6,721	2,784,127	414.24	2,018	2,002,744	992.44
Queenscliffe B	3,091	204,822	66.26	43	49,947	1,161.56
South Gippsland S	27,802	5,039,448	181.26	2,080	3,306,199	1,589.52
Southern Grampians S*	16,331	3,909,031	239.36	2,741	2,924,164	1,066.82
Stonnington C	100,911	2,104,718	20.86	257	401,507	1,562.28
Strathbogie S	9,681	2,790,292	288.22	2,234	2,089,666	935.39
Surf Coast S	27,167	2,167,474	79.78	1,089	1,403,811	1,289.08
Swan Hill RC*	20,930	4,132,574	197.45	3,484	2,042,656	586.30
Towong S	5,978	2,218,817	371.16	1,204	1,380,801	1,146.84
Wangaratta RC*	27,122	4,185,184	154.31	2,044	2,276,182	1,113.59
Warrnambool C	32,878	2,862,875	87.08	324	668,735	2,066.10
Wellington S*	42,147	7,703,986	182.79	3,048	4,572,919	1,500.30
West Wimmera S	4,217	2,714,408	643.68	2,812	2,245,217	798.44
Whitehorse C*	159,133	3,334,359	20.95	601	851,039	1,417.22
Whittlesea C	168,964	10,352,092	61.27	1,136	1,806,824	1,590.51
Wodonga C	36,629	3,711,972	101.34	497	896,008	1,802.83
Wyndham C*	178,687	11,950,213	66.88	1,194	1,790,032	1,499.19
Yarra C	80,688	1,682,924	20.86	216	389,214	1,801.92
Yarra Ranges S*	148,822	10,950,576	73.58	1,767	3,500,892	1,981.26
Yarriambiack S	7,082	2,831,218	399.78	4,811	1,885,964	392.01
	<b>5,623,487</b>	<b>390,966,790</b>	<b>69.52</b>	<b>129,462</b>	<b>144,213,770</b>	<b>1,113.94</b>

\* Includes natural disaster grants.

## Appendix 4

## General Purpose Grants 2013-14

### A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2012)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Alpine S	12,533	15,000	15,847	20,000	4,561	7,741
Ararat RC	11,321	15,000	15,000	20,000	4,187	5,257
Ballarat C	96,752	96,752	96,752	96,752	28,139	41,754
Banyule C	123,231	123,231	123,231	123,231	32,501	50,122
Bass Coast S	30,367	41,476	52,584	52,584	11,940	24,738
Baw Baw S	44,520	44,781	45,042	45,042	13,295	19,334
Bayside C	96,767	96,767	96,767	96,767	25,072	39,945
Benalla RC	13,659	15,000	15,000	20,000	5,200	6,615
Boroondara C	167,977	167,977	167,977	167,977	36,851	68,602
Brimbank C	193,168	193,168	193,168	193,168	47,257	69,103
Buloke S	6,358	13,293	13,871	20,000	2,593	3,247
Campaspe S	36,746	37,053	37,360	37,360	12,391	16,475
Cardinia S	79,786	79,786	79,786	79,786	16,079	30,246
Casey C	266,891	266,891	266,891	266,891	49,620	92,369
Central Goldfields S	12,549	15,000	15,000	20,000	5,966	6,324
Colac Otway S	20,502	23,134	25,766	25,766	6,844	11,345
Corangamite S	16,358	16,936	17,514	20,000	5,371	7,613
Darebin C	144,146	144,146	144,146	144,146	36,318	61,725
East Gippsland S	43,103	46,544	49,986	49,986	17,718	23,114
Frankston C	131,188	131,188	131,188	131,188	33,272	55,248
Gannawarra S	10,398	15,000	15,000	20,000	4,112	5,221
Glen Eira C	139,175	139,175	139,175	139,175	31,775	59,709
Glenelg S	19,764	20,386	21,007	21,007	6,590	9,603
Golden Plains S	19,376	19,457	19,539	20,000	4,594	7,549
Greater Bendigo C	103,550	103,550	103,550	103,550	31,081	44,806
Greater Dandenong C	145,052	145,052	145,052	145,052	38,952	53,493
Greater Geelong C	217,574	220,374	223,174	223,174	64,893	98,638
Greater Shepparton C	62,320	62,320	62,320	62,320	17,877	25,992
Hepburn S	14,620	16,124	17,627	20,000	5,367	8,192
Hindmarsh S	5,806	12,385	13,157	20,000	2,328	3,029
Hobsons Bay C	88,082	88,082	88,082	88,082	21,634	37,126
Horsham RC	19,667	19,667	19,667	20,000	6,136	9,035
Hume C	178,740	178,740	178,740	178,740	39,349	61,397
Indigo S	15,431	15,474	15,517	20,000	4,703	6,684
Kingston C	149,519	149,519	149,519	149,519	38,790	62,755
Knox C	154,055	154,055	154,055	154,055	35,386	57,889
Latrobe C	73,672	73,672	73,672	73,672	23,153	32,993
Loddon S	7,491	15,000	15,000	20,000	3,358	4,142

\* Population doubled to maximum of 15,000.

# General Purpose Grants 2013-14

# Appendix 4

## A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2012)	Base Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Pop. adjusted by half Vacancy Rates (base 15,000)	Pop. adjusted by Vacancy Rates (base 15,000)*	Pop. adjusted by Vacancy Rates (min. 20,000)		
Macedon Ranges S	43,371	43,559	43,747	43,747	10,663	17,625
Manningham C	117,184	117,184	117,184	117,184	33,201	44,820
Mansfield S	8,417	15,000	15,000	20,000	2,778	6,160
Maribyrnong C	76,703	76,703	76,703	76,703	14,591	33,248
Maroondah C	107,879	107,879	107,879	107,879	26,669	43,467
Melbourne C	105,706	106,539	107,371	107,371	12,310	59,992
Melton C	117,420	117,420	117,420	117,420	19,933	41,614
Mildura RC	52,209	52,209	52,209	52,209	16,463	23,233
Mitchell S	36,215	36,215	36,215	36,215	8,613	14,439
Moirā S	28,694	29,335	29,976	29,976	10,606	13,454
Monash C	180,302	180,302	180,302	180,302	46,285	69,760
Moonee Valley C	113,300	113,300	113,300	113,300	28,739	48,561
Moorabool S	29,263	29,263	29,263	29,263	7,467	12,028
Moreland C	156,953	156,953	156,953	156,953	39,357	67,476
Mornington Peninsula S	150,599	177,525	204,451	204,451	50,349	86,985
Mount Alexander S	17,791	18,398	19,005	20,000	6,524	8,892
Moyne S	16,223	17,294	18,365	20,000	4,592	7,707
Murrindindi S	13,265	15,000	16,236	20,000	4,602	7,325
Nillumbik S	62,504	62,504	62,504	62,504	11,344	21,757
Northern Grampians S	11,851	15,000	15,000	20,000	4,667	6,119
Port Phillip C	100,443	101,222	102,002	102,002	18,549	57,464
Pyrenees S	6,721	14,434	15,000	20,000	2,865	3,555
Queenscliffe B	3,091	9,212	12,242	20,000	1,462	2,853
South Gippsland S	27,802	31,503	35,205	35,205	9,447	15,426
Southern Grampians S	16,331	16,673	17,015	20,000	5,448	7,869
Stonnington C	100,911	100,911	100,911	100,911	21,642	50,945
Strathbogie S	9,681	15,000	15,000	20,000	4,031	5,131
Surf Coast S	27,167	35,404	43,641	43,641	6,693	17,463
Swan Hill RC	20,930	21,141	21,352	21,352	6,356	9,354
Towong S	5,978	12,835	13,715	20,000	2,178	3,062
Wangaratta RC	27,122	27,271	27,420	27,420	9,074	12,530
Warrnambool C	32,878	32,878	32,878	32,878	9,241	14,304
Wellington S	42,147	45,559	48,971	48,971	13,599	21,318
West Wimmera S	4,217	9,037	9,640	20,000	1,525	2,278
Whitehorse C	159,133	159,133	159,133	159,133	41,043	64,640
Whittlesea C	168,964	168,964	168,964	168,964	38,784	60,073
Wodonga C	36,629	36,629	36,629	36,629	8,930	15,178
Wyndham C	178,687	178,687	178,687	178,687	26,956	65,455
Yarra C	80,688	80,688	80,688	80,688	14,944	40,096
Yarra Ranges S	148,822	148,822	148,822	148,822	35,142	58,137
Yarriambiack S	7,082	14,818	15,000	20,000	3,039	3,596
	<b>5,623,487</b>	<b>5,779,558</b>	<b>5,858,727</b>	<b>5,969,770</b>	<b>1,415,955</b>	<b>2,394,560</b>

\* Population doubled to maximum of 15,000.



# General Purpose Grants 2013-14

# Appendix 4

## B. Statewide Average Expenditure & Revenue Data

Function	Major Cost Drivers	Function Summary				
		Unit	Expenditure		Revenue	
			Statewide Actual Expenditure (\$)	Statewide Average Expenditure Per Unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue Per Unit (\$/unit)
<b>Governance</b>	Population adjusted by vacant dwellings (base 20,000)	5,969,770	386,391,012	64.72	29,039,788	4.86
<b>Family &amp; Community Services</b>	Population	5,623,487	758,712,756	134.92	188,710,040	33.56
<b>Aged &amp; Disabled Services</b>	Pop. >60 yrs + Disabled Pensioners + Carers	1,415,955	638,571,124	450.98	262,244,020	185.21
<b>Recreation &amp; Culture</b>	Population	5,623,487	1,482,601,460	263.64	37,032,694	6.59
<b>Waste Management</b>	No. of Dwellings	2,394,560	731,658,008	305.55	1,177,616	0.49
<b>Local Roads &amp; Bridges</b>	Population		1,029,107,814		173,632,615	
<b>Traffic &amp; Street Management</b>	Population	5,623,487	674,764,113	119.99	10,444,627	1.86
<b>Environment</b>	Population adjusted (base 15,000)	5,858,727	408,516,753	69.73	12,965,592	2.21
<b>Business &amp; Economic Services</b>	Population adjusted (base 15,000)	5,779,558	711,102,261	123.04	19,132,022	3.31
			<b>6,821,425,303</b>		<b>734,379,014</b>	

## Appendix 4

## General Purpose Grants 2013-14

### C. Cost Adjustors – Raw Data

	Aged Pensioners		Environ- mental Risk Rating	Indigenous Population	
	No.	No. / Pop >60 +Disabled +Carers (%)		No.	No./ ERP (p) (2011 Census) (%)
Alpine S	2,140	46.9	59.4	88	0.7
Ararat RC	1,730	41.3	31.2	108	1.0
Ballarat C	11,096	39.4	20.9	1,138	1.2
Banyule C	12,785	39.3	21.0	618	0.5
Bass Coast S	5,418	45.4	26.2	207	0.7
Baw Baw S	5,462	41.1	53.8	410	1.0
Bayside C	7,620	30.4	18.0	154	0.2
Benalla RC	2,184	42.0	32.4	165	1.2
Boroondara C	10,204	27.7	7.0	221	0.1
Brimbank C	18,697	39.6	16.7	704	0.4
Buloke S	1,123	43.3	21.2	37	0.6
Campaspe S	5,576	45.0	30.0	816	2.2
Cardinia S	6,132	38.1	38.1	427	0.6
Casey C	18,459	37.2	24.6	1,402	0.6
Central Goldfields S	2,776	46.5	24.2	143	1.1
Colac Otway S	2,825	41.3	41.5	182	0.9
Corangamite S	2,135	39.7	35.0	121	0.7
Darebin C	16,534	45.5	7.7	1,153	0.8
East Gippsland S	7,760	43.8	61.8	1,351	3.2
Frankston C	13,677	41.1	26.0	1,009	0.8
Gannawarra S	1,922	46.7	31.8	166	1.6
Glen Eira C	11,998	37.8	3.2	233	0.2
Glenelg S	2,640	40.1	41.8	406	2.1
Golden Plains S	1,571	34.2	28.4	130	0.7
Greater Bendigo C	12,321	39.6	24.8	1,442	1.4
Greater Dandenong C	16,477	42.3	37.0	491	0.4
Greater Geelong C	28,093	43.3	32.5	1,787	0.8
Greater Shepparton C	6,972	39.0	31.1	2,081	3.4
Hepburn S	2,143	39.9	39.4	90	0.6
Hindmarsh S	999	42.9	19.4	87	1.5
Hobsons Bay C	9,363	43.3	23.8	393	0.5
Horsham RC	2,555	41.6	24.7	280	1.5
Hume C	13,591	34.5	22.8	1,048	0.6
Indigo S	1,954	41.6	31.5	144	0.9
Kingston C	17,162	44.2	19.8	381	0.3
Knox C	15,257	43.1	23.9	542	0.4
Latrobe C	9,395	40.6	32.9	1,054	1.5
Loddon S	1,295	38.6	22.7	101	1.4



## C. Cost Adjustors – Raw Data

	Urban Roads		Language	Population Density	
	Length (kms)	Length / 1000 people (kms per 1000)	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/sq.km))
Alpine S	138	11.0	1.462	4,788.2	2.6
Ararat RC	139	12.3	0.354	4,211.4	2.7
Ballarat C	678	7.0	0.933	739.0	130.9
Banyule C	546	4.4	3.623	62.5	1,971.7
Bass Coast S	421	13.9	0.833	864.8	35.1
Baw Baw S	266	6.0	0.437	4,031.3	11.0
Bayside C	356	3.7	2.133	37.2	2,601.3
Benalla RC	59	4.3	0.542	2,352.6	5.8
Boroondara C	562	3.3	4.514	60.2	2,790.3
Brimbank C	887	4.6	15.447	123.4	1,565.4
Buloke S	122	19.2	0.172	8,000.4	0.8
Campaspe S	263	7.2	0.530	4,518.9	8.1
Cardinia S	510	6.4	0.996	1,281.7	62.3
Casey C	1,171	4.4	5.793	409.4	651.9
Central Goldfields S	112	8.9	0.152	1,532.8	8.2
Colac Otway S	197	9.6	0.801	3,437.5	6.0
Corangamite S	188	11.5	0.247	4,407.6	3.7
Darebin C	511	3.5	9.885	53.5	2,694.3
East Gippsland S	456	10.6	0.443	20,941.5	2.1
Frankston C	609	4.6	1.531	129.6	1,012.3
Gannawarra S	119	11.4	0.174	3,735.3	2.8
Glen Eira C	432	3.1	5.332	38.7	3,596.3
Glenelg S	200	10.1	0.174	6,218.3	3.2
Golden Plains S	216	11.1	0.293	2,703.4	7.2
Greater Bendigo C	843	8.1	0.981	3,000.0	34.5
Greater Dandenong C	579	4.0	20.794	129.6	1,119.2
Greater Geelong C	1,395	6.4	2.218	1,247.9	174.4
Greater Shepparton C	374	6.0	4.255	2,422.0	25.7
Hepburn S	494	33.8	0.601	1,473.0	9.9
Hindmarsh S	119	20.5	0.940	7,524.2	0.8
Hobsons Bay C	425	4.8	6.678	64.2	1,372.0
Horsham RC	179	9.1	0.510	4,267.1	4.6
Hume C	831	4.7	10.240	503.8	354.8
Indigo S	144	9.3	0.359	2,040.1	7.6
Kingston C	580	3.9	5.061	91.4	1,635.9
Knox C	682	4.4	3.465	113.8	1,353.7
Latrobe C	512	7.0	1.257	1,425.8	51.7
Loddon S	117	15.6	0.188	6,696.4	1.1

## Appendix 4

## General Purpose Grants 2013-14

### C. Cost Adjustors – Raw Data

	Population Dispersion Score	Population Growth			Population under 6 years	
		ERP (pr) June 2009	ERP (p) June 2012	Growth (%)	No.	No. / ERP(p) 2012 (%)
Alpine S	21.21	12,270	12,533	2.1	773	6.2
Ararat RC	7.19	11,465	11,321	-1.3	807	7.1
Ballarat C	0.69	92,286	96,752	4.8	7,730	8.0
Banyule C		122,410	123,231	0.7	9,182	7.5
Bass Coast S	22.92	28,754	30,367	5.6	2,142	7.1
Baw Baw S	10.99	40,991	44,520	8.6	3,524	7.9
Bayside C		95,033	96,767	1.8	6,883	7.1
Benalla RC	4.33	13,882	13,659	-1.6	918	6.7
Boroondara C		165,568	167,977	1.5	10,057	6.0
Brimbank C		185,763	193,168	4.0	14,404	7.5
Buloke S	34.41	6,807	6,358	-6.6	422	6.6
Campaspe S	18.77	37,247	36,746	-1.3	2,668	7.3
Cardinia S	10.70	67,936	79,786	17.4	7,670	9.6
Casey C	0.42	246,721	266,891	8.2	24,635	9.2
Central Goldfields S	5.14	12,757	12,549	-1.6	824	6.6
Colac Otway S	11.03	20,940	20,502	-2.1	1,481	7.2
Corangamite S	18.94	16,778	16,358	-2.5	1,303	8.0
Darebin C		140,609	144,146	2.5	10,552	7.3
East Gippsland S	33.25	42,374	43,103	1.7	2,838	6.6
Frankston C		127,346	131,188	3.0	10,426	7.9
Gannawarra S	15.38	11,071	10,398	-6.1	679	6.5
Glen Eira C		135,904	139,175	2.4	10,343	7.4
Glenelg S	17.53	20,244	19,764	-2.4	1,269	6.4
Golden Plains S	16.29	18,114	19,376	7.0	1,615	8.3
Greater Bendigo C	3.51	99,997	103,550	3.6	8,182	7.9
Greater Dandenong C		139,338	145,052	4.1	10,759	7.4
Greater Geelong C	5.84	211,365	217,574	2.9	15,822	7.3
Greater Shepparton C	4.98	61,187	62,320	1.9	5,242	8.4
Hepburn S	15.59	14,501	14,620	0.8	1,006	6.9
Hindmarsh S	25.69	6,103	5,806	-4.9	358	6.2
Hobsons Bay C		86,937	88,082	1.3	6,855	7.8
Horsham RC	3.98	19,477	19,667	1.0	1,532	7.8
Hume C	3.74	167,439	178,740	6.7	15,500	8.7
Indigo S	20.60	15,430	15,431	0.0	1,019	6.6
Kingston C		146,234	149,519	2.2	10,966	7.3
Knox C	0.00	154,264	154,055	-0.1	10,729	7.0
Latrobe C	13.60	72,988	73,672	0.9	5,707	7.7
Loddon S	26.83	7,826	7,491	-4.3	494	6.6

## C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP (p) June 2012
Alpine S	12,256	3,585	29.25	3.32	12,533
Ararat RC	11,184	2,564	22.93	2.70	11,321
Ballarat C	93,501	37,400	40.00	0.55	96,752
Banyule C	118,308	29,237	24.71		123,231
Bass Coast S	29,616	6,539	22.08	1.34	30,367
Baw Baw S	43,013	9,144	21.26	1.82	44,520
Bayside C	91,813	19,269	20.99		96,767
Benalla RC	13,648	3,038	22.26	2.05	13,659
Boroondara C	159,184	51,177	32.15		167,977
Brimbank C	182,736	26,661	14.59		193,168
Buloke S	6,383	1,170	18.33	4.61	6,358
Campaspe S	36,364	7,803	21.46	1.72	36,746
Cardinia S	74,175	9,759	13.16	0.50	79,786
Casey C	252,380	32,438	12.85	0.06	266,891
Central Goldfields S	12,496	2,550	20.41	1.55	12,549
Colac Otway S	20,347	5,100	25.07	2.09	20,502
Corangamite S	16,377	2,971	18.14	2.51	16,358
Darebin C	136,474	28,195	20.66		144,146
East Gippsland S	42,193	9,462	22.43	5.31	43,103
Frankston C	126,456	27,030	21.38		131,188
Gannawarra S	10,366	1,873	18.07	3.46	10,398
Glen Eira C	131,013	26,960	20.58		139,175
Glenelg S	19,575	4,079	20.84	3.45	19,764
Golden Plains S	18,772	1,306	6.96	1.34	19,376
Greater Bendigo C	100,617	40,247	40.00	0.98	103,550
Greater Dandenong C	135,605	34,528	25.46		145,052
Greater Geelong C	210,874	84,350	40.00	0.46	217,574
Greater Shepparton C	60,448	24,179	40.00	1.45	62,320
Hepburn S	14,368	2,954	20.56	1.10	14,620
Hindmarsh S	5,797	1,094	18.87	5.72	5,806
Hobsons Bay C	83,864	14,151	16.87		88,082
Horsham RC	19,279	7,712	40.00	3.89	19,667
Hume C	167,563	29,369	17.53	0.12	178,740
Indigo S	15,179	2,381	15.69	1.47	15,431
Kingston C	142,426	32,428	22.77		149,519
Knox C	149,301	31,035	20.79		154,055
Latrobe C	72,395	28,958	40.00	1.28	73,672
Loddon S	7,460	921	12.35	2.70	7,491

## Appendix 4

## General Purpose Grants 2013-14

### C. Cost Adjustors – Raw Data

	Socio- Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2010	June 2011	June 2012	
Alpine S	986.9	119.1	146.2	169.2	144.8
Ararat RC	950.5	16.6	23.5	31.3	23.8
Ballarat C	980.8	26.9	27.2	33.9	29.3
Banyule C	1,047.4	13.2	12.6	18.1	14.6
Bass Coast S	977.5	97.0	104.1	112.6	104.6
Baw Baw S	998.1	19.0	21.1	27.6	22.6
Bayside C	1,091.1	7.8	10.7	10.6	9.7
Benalla RC	957.2	34.5	27.1	32.3	31.3
Boroondara C	1,097.6	15.9	14.5	15.8	15.4
Brimbank C	925.8	5.9	4.6	4.9	5.1
Buloke S	967.7	17.8	20.4	21.5	19.9
Campaspe S	964.1	41.0	41.6	54.2	45.6
Cardinia S	1,024.3	10.6	11.3	11.8	11.2
Casey C	1,006.5	7.2	6.8	7.5	7.2
Central Goldfields S	904.6	16.7	19.6	20.1	18.8
Colac Otway S	964.6	60.5	57.5	75.7	64.6
Corangamite S	986.1	24.4	37.1	40.4	34.0
Darebin C	990.3	7.5	10.5	13.9	10.6
East Gippsland S	958.2	61.1	64.4	57.0	60.8
Frankston C	996.7	9.3	9.0	10.4	9.6
Gannawarra S	958.8	42.4	25.3	24.9	30.9
Glen Eira C	1,069.4	11.4	14.3	12.1	12.6
Glenelg S	960.2	28.0	27.7	33.2	29.6
Golden Plains S	1,030.1	6.8	6.1	12.9	8.6
Greater Bendigo C	983.1	28.2	27.3	34.7	30.1
Greater Dandenong C	894.9	10.9	11.4	13.2	11.8
Greater Geelong C	992.9	29.5	24.1	26.1	26.5
Greater Shepparton C	951.9	20.9	27.1	27.8	25.3
Hepburn S	979.6	83.1	79.6	76.3	79.7
Hindmarsh S	946.6	15.6	18.8	20.8	18.4
Hobsons Bay C	1,001.7	10.1	10.4	11.5	10.7
Horsham RC	987.4	25.5	29.0	27.6	27.4
Hume C	951.8	8.4	9.1	8.9	8.8
Indigo S	1,009.8	51.2	50.3	44.7	48.7
Kingston C	1,037.7	7.0	6.8	6.5	6.8
Knox C	1,049.3	5.8	6.3	9.4	7.2
Latrobe C	939.7	18.4	15.4	19.7	17.8
Loddon S	934.1	24.0	28.3	38.1	30.2

## C. Cost Adjustors – Raw Data

	Aged Pensioners			Indigenous Population	
	No.	No. / Pop >60 +Disabled +Carers (%)	Environ- mental Risk Rating	No.	No./ ERP (p) (2011 Census) (%)
Macedon Ranges S	3,849	36.1	39.9	196	0.5
Manningham C	13,511	40.7	25.2	152	0.1
Mansfield S	1,216	43.8	71.8	60	0.7
Maribyrnong C	6,146	42.1	15.8	323	0.5
Maroondah C	11,396	42.7	27.4	413	0.4
Melbourne C	2,900	23.6	18.1	260	0.3
Melton C	6,290	31.6	27.9	791	0.7
Mildura RC	6,561	39.9	13.6	1,837	3.6
Mitchell S	3,259	37.8	36.8	404	1.2
Moira S	4,806	45.3	36.8	394	1.4
Monash C	20,243	43.7	0.0	356	0.2
Moonee Valley C	12,812	44.6	26.7	319	0.3
Moorabool S	2,769	37.1	35.5	259	0.9
Moreland C	18,328	46.6	11.5	703	0.5
Mornington Peninsula S	21,995	43.7	32.4	974	0.7
Mount Alexander S	2,770	42.5	25.8	176	1.0
Moynes S	1,609	35.0	30.8	189	1.2
Murrindindi S	1,813	39.4	52.8	98	0.8
Nillumbik S	3,582	31.6	30.4	194	0.3
Northern Grampians S	1,903	40.8	38.6	145	1.2
Port Phillip C	5,679	30.6	17.6	283	0.3
Pyrenees S	1,149	40.1	19.9	63	0.9
Queenscliffe B	576	39.4	12.2	16	0.5
South Gippsland S	3,817	40.4	33.2	207	0.8
Southern Grampians S	2,278	41.8	35.3	187	1.1
Stonnington C	6,025	27.8	4.5	178	0.2
Strathbogie S	1,718	42.6	43.9	89	0.9
Surf Coast S	2,479	37.0	39.3	145	0.6
Swan Hill RC	2,604	41.0	19.6	884	4.3
Towong S	894	41.0	55.2	84	1.4
Wangaratta RC	3,969	43.7	41.7	260	1.0
Warrnambool C	3,950	42.7	21.2	493	1.5
Wellington S	5,383	39.6	47.5	590	1.4
West Wimmera S	645	42.3	22.8	30	0.7
Whitehorse C	18,046	44.0	0.0	314	0.2
Whittlesea C	14,851	38.3	21.0	1,123	0.7
Wodonga C	3,465	38.8	17.5	706	2.0
Wyndham C	8,964	33.3	30.7	1,144	0.7
Yarra C	5,052	33.8	27.4	317	0.4
Yarra Ranges S	13,843	39.4	47.5	971	0.7
Yarriambiack S	1,152	37.9	19.6	73	1.0
	<b>564,338</b>	<b>39.9</b>		<b>37,710</b>	<b>0.7</b>

## Appendix 4

## General Purpose Grants 2013-14

### C. Cost Adjustors – Raw Data

	Urban Roads		Language	Population Density	
	Length (kms)	Length / 1000 people (kms per 1000)	% Pop with Low English Proficiency + New Arrivals	Area (sq.km)	(ERP(p) / Area (head/sq.km))
Macedon Ranges S	347	8.0	0.421	1,748.3	24.8
Manningham C	424	3.6	7.705	113.3	1,034.3
Mansfield S	55	6.5	0.504	3,843.9	2.2
Maribyrnong C	276	3.6	12.877	31.2	2,458.4
Maroondah C	476	4.4	3.667	61.4	1,757.0
Melbourne C	206	1.9	9.157	37.4	2,826.4
Melton C	656	5.6	4.380	527.6	222.6
Mildura RC	274	5.2	2.712	22,082.5	2.4
Mitchell S	310	8.6	1.003	2,862.4	12.7
Moira S	262	9.1	1.052	4,046.6	7.1
Monash C	733	4.1	10.034	81.5	2,212.3
Moonee Valley C	412	3.6	5.932	43.1	2,628.8
Moorabool S	137	4.7	0.516	2,110.6	13.9
Moreland C	517	3.3	9.105	50.9	3,083.6
Mornington Peninsula S	1,284	8.5	0.670	724.1	208.0
Mount Alexander S	258	14.5	0.291	1,529.6	11.6
Moyne S	157	9.7	0.246	5,481.8	3.0
Murrindindi S	138	10.4	0.518	3,879.4	3.4
Nillumbik S	314	5.0	0.714	432.3	144.6
Northern Grampians S	72	6.1	0.522	5,728.0	2.1
Port Phillip C	214	2.1	3.538	20.7	4,852.3
Pyrenees S	109	16.2	0.270	3,434.6	2.0
Queenscliffe B	43	13.9	0.200	8.6	359.4
South Gippsland S	256	9.2	0.639	3,297.4	8.4
Southern Grampians S	193	11.8	0.343	6,655.4	2.5
Stonnington C	257	2.5	3.929	25.6	3,941.8
Strathbogie S	100	10.3	0.600	3,303.3	2.9
Surf Coast S	277	10.2	0.338	1,552.9	17.5
Swan Hill RC	150	7.2	4.753	6,115.3	3.4
Towong S	72	12.0	0.136	6,675.0	0.9
Wangaratta RC	109	4.0	0.749	3,644.8	7.4
Warrnambool C	236	7.2	0.798	120.9	271.9
Wellington S	180	4.3	0.605	10,817.4	3.9
West Wimmera S	74	17.5	0.000	9,108.4	0.5
Whitehorse C	597	3.7	8.232	64.3	2,474.9
Whittlesea C	962	5.7	8.989	489.7	345.0
Wodonga C	281	7.7	1.133	432.7	84.7
Wyndham C	976	5.5	6.396	542.1	329.6
Yarra C	216	2.7	7.149	19.5	4,137.8
Yarra Ranges S	597	4.0	0.981	2,465.7	60.4
Yarriambiack S	29	4.1	0.362	7,325.8	1.0
<b>29,667</b>	<b>5.3</b>	<b>2.994</b>	<b>227,214.5</b>	<b>24.7</b>	

# General Purpose Grants 2013-14

# Appendix 4

## C. Cost Adjustors – Raw Data

	Population Dispersion Score	Population Growth			Population under 6 years	
		ERP (pr) June 2009	ERP (p) June 2012	Growth (%)	No.	No. / ERP(p) 2012 (%)
Macedon Ranges S	20.59	41,754	43,371	3.9	3,364	7.8
Manningham C	0.37	116,845	117,184	0.3	6,595	5.6
Mansfield S	11.92	7,888	8,417	6.7	592	7.0
Maribyrnong C		72,302	76,703	6.1	6,157	8.0
Maroondah C		106,220	107,879	1.6	8,201	7.6
Melbourne C		94,340	105,706	12.0	3,785	3.6
Melton C	11.04	99,598	117,420	17.9	12,584	10.7
Mildura RC	15.88	51,978	52,209	0.4	4,142	7.9
Mitchell S	18.68	33,637	36,215	7.7	3,035	8.4
Moira S	24.29	28,478	28,694	0.8	2,110	7.4
Monash C		176,170	180,302	2.3	10,563	5.9
Moonee Valley C		110,545	113,300	2.5	7,749	6.8
Moorabool S	19.28	27,484	29,263	6.5	2,326	7.9
Moreland C		150,973	156,953	4.0	11,404	7.3
Mornington Peninsula S	7.98	147,504	150,599	2.1	10,361	6.9
Mount Alexander S	5.79	17,833	17,791	-0.2	981	5.5
Moynes S	21.38	16,141	16,223	0.5	1,342	8.3
Murrindindi S	28.06	13,305	13,265	-0.3	899	6.8
Nillumbik S	1.10	62,905	62,504	-0.6	4,407	7.0
Northern Grampians S	20.99	12,190	11,851	-2.8	716	6.0
Port Phillip C		95,856	100,443	4.8	5,418	5.4
Pyrenees S	18.56	6,776	6,721	-0.8	424	6.3
Queenscliffe B		3,120	3,091	-0.9	153	4.9
South Gippsland S	16.53	27,203	27,802	2.2	1,958	7.0
Southern Grampians S	10.90	17,051	16,331	-4.2	1,125	6.9
Stonnington C		98,622	100,911	2.3	5,321	5.3
Strathbogie S	18.58	9,647	9,681	0.4	607	6.3
Surf Coast S	10.58	25,224	27,167	7.7	2,264	8.3
Swan Hill RC	23.46	21,277	20,930	-1.6	1,700	8.1
Towong S	33.67	6,153	5,978	-2.8	343	5.7
Wangaratta RC	6.00	27,362	27,122	-0.9	1,951	7.2
Warrnambool C	0.50	32,315	32,878	1.7	2,519	7.7
Wellington S	20.91	41,918	42,147	0.5	3,132	7.4
West Wimmera S	32.93	4,479	4,217	-5.8	288	6.8
Whitehorse C		156,542	159,133	1.7	10,780	6.8
Whittlesea C	0.60	145,187	168,964	16.4	14,626	8.7
Wodonga C	0.80	35,058	36,629	4.5	3,284	9.0
Wyndham C	0.18	143,313	178,687	24.7	18,954	10.6
Yarra C		77,341	80,688	4.3	4,579	5.7
Yarra Ranges S	10.35	148,008	148,822	0.5	11,279	7.6
Yarriambiack S	24.38	7,480	7,082	-5.3	473	6.7
		<b>5,394,378</b>	<b>5,623,487</b>	<b>4.2</b>	<b>419,803</b>	<b>7.5</b>

## Appendix 4

## General Purpose Grants 2013-14

### C. Cost Adjustors – Raw Data

	Regional Significance			Remoteness	Scale
	Population (2011 Census)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score	ERP (p) June 2012
Macedon Ranges S	41,860	7,444	17.78	0.91	43,371
Manningham C	111,301	19,661	17.66	0.03	117,184
Mansfield S	8,162	2,570	31.48	3.34	8,417
Maribyrnong C	71,633	21,267	29.69		76,703
Maroondah C	103,840	23,284	22.42		107,879
Melbourne C	93,625	32,769	35.00		105,706
Melton C	109,258	11,824	10.82	0.22	117,420
Mildura RC	50,980	20,392	40.00	5.39	52,209
Mitchell S	34,637	6,774	19.56	1.14	36,215
Moira S	28,124	4,770	16.96	2.03	28,694
Monash C	169,284	57,564	34.00		180,302
Moonee Valley C	107,443	24,346	22.66		113,300
Moorabool S	28,125	3,855	13.71	0.87	29,263
Moreland C	147,243	22,043	14.97		156,953
Mornington Peninsula S	144,608	30,922	21.38	0.14	150,599
Mount Alexander S	17,592	3,577	20.33	1.06	17,791
Moyne S	15,956	1,881	11.79	2.65	16,223
Murrindindi S	13,057	2,458	18.83	1.88	13,265
Nillumbik S	60,344	8,532	14.14	0.25	62,504
Northern Grampians S	11,844	2,843	24.00	3.00	11,851
Port Phillip C	91,370	31,980	35.00		100,443
Pyrenees S	6,668	735	11.02	1.98	6,721
Queenscliffe B	2,998	1,138	37.96	0.58	3,091
South Gippsland S	27,210	5,279	19.40	2.30	27,802
Southern Grampians S	16,361	4,286	26.20	3.54	16,331
Stonnington C	93,143	32,600	35.00		100,911
Strathbogie S	9,485	1,533	16.16	1.85	9,681
Surf Coast S	25,868	4,634	17.91	1.03	27,167
Swan Hill RC	20,449	4,663	22.80	4.60	20,930
Towong S	5,889	983	16.69	3.45	5,978
Wangaratta RC	26,814	7,719	28.79	2.34	27,122
Warrnambool C	32,026	12,810	40.00	1.47	32,878
Wellington S	41,441	8,888	21.45	3.12	42,147
West Wimmera S	4,251	637	14.98	5.48	4,217
Whitehorse C	151,334	47,362	31.30		159,133
Whittlesea C	154,880	22,930	14.81	0.22	168,964
Wodonga C	35,519	14,208	40.00	0.91	36,629
Wyndham C	161,577	24,458	15.14	0.22	178,687
Yarra C	74,091	25,932	35.00		80,688
Yarra Ranges S	144,541	23,358	16.16	1.11	148,822
Yarriambiack S	7,090	1,296	18.28	5.07	7,082
	<b>5,345,727</b>	<b>1,269,820</b>	<b>23.75</b>		<b>5,623,487</b>



## C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism – Total Visits Per Capita			
		Annual Data			3 Year Average
		June 2010	June 2011	June 2012	
Macedon Ranges S	1,055.1	19.5	23.9	25.9	23.1
Manningham C	1,071.4	8.7	8.0	11.7	9.5
Mansfield S	1,012.1	117.1	117.9	144.0	126.4
Maribyrnong C	974.0	12.2	16.1	15.4	14.6
Maroondah C	1,043.9	5.2	4.0	5.5	4.9
Melbourne C	1,025.8	328.6	296.9	289.1	304.9
Melton C	1,002.1	4.7	7.3	6.5	6.2
Mildura RC	935.0	39.1	32.3	33.8	35.0
Mitchell S	996.1	20.5	20.2	17.8	19.5
Moirā S	952.4	39.9	34.2	44.6	39.6
Monash C	1,044.9	21.7	24.5	17.3	21.2
Moonee Valley C	1,027.1	9.2	9.3	9.4	9.3
Moorabool S	1,008.5	11.2	13.9	23.5	16.2
Moreland C	998.1	10.8	11.5	12.0	11.4
Mornington Peninsula S	1,022.5	38.6	35.8	45.7	40.0
Mount Alexander S	983.3	34.3	43.0	44.9	40.7
Moyne S	1,017.3	46.1	48.1	47.7	47.3
Murrindindi S	997.2	62.3	83.7	92.1	79.4
Nillumbik S	1,098.3	6.2	7.6	5.4	6.4
Northern Grampians S	937.6	45.8	43.0	58.2	49.0
Port Phillip C	1,065.7	25.6	26.6	28.4	26.9
Pyrenees S	939.9	15.0	25.5	45.3	28.6
Queenscliffe B	1,053.2	165.2	209.1	151.5	175.3
South Gippsland S	999.5	49.8	48.3	52.8	50.3
Southern Grampians S	994.5	41.8	27.9	23.6	31.1
Stonnington C	1,083.7	24.9	30.3	22.5	25.9
Strathbogie S	970.2	47.6	64.9	44.1	52.2
Surf Coast S	1,066.5	106.4	100.2	103.1	103.2
Swan Hill RC	949.8	37.9	38.9	50.4	42.4
Towong S	995.9	49.4	36.0	40.6	42.0
Wangaratta RC	981.1	26.4	27.8	33.4	29.2
Warrnambool C	988.6	41.0	36.2	42.4	39.9
Wellington S	974.1	29.7	34.2	30.2	31.3
West Wimmera S	985.6	8.8	14.9	25.9	16.5
Whitehorse C	1,051.2	15.9	15.9	19.3	17.0
Whittlesea C	988.6	4.6	5.9	5.8	5.4
Wodonga C	974.7	15.3	12.3	22.1	16.6
Wyndham C	1,013.4	9.4	8.8	13.2	10.5
Yarra C	1,019.1	15.1	15.4	21.6	17.4
Yarra Ranges S	1,037.1	17.2	17.5	20.4	18.4
Yarriambiack S	952.4	31.7	10.4	31.4	24.5
		<b>2,699.9</b>	<b>2,774.9</b>	<b>2,995.9</b>	<b>2,823.6</b>

## Appendix 4

## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Vacancy Base 15,000	Population	Vacancy Base 20,000
Alpine S	1.178	1.369	1.004	1.001
Ararat RC	1.037	1.074	1.056	1.053
Ballarat C	0.989	0.967	1.109	1.106
Banyule C	0.987	0.968	0.963	0.960
Bass Coast S	1.139	1.022	1.000	0.997
Baw Baw S	1.031	1.310	1.054	1.050
Bayside C	0.761	0.937	0.888	0.885
Benalla RC	1.054	1.087	1.107	1.104
Boroondara C	0.693	0.822	0.882	0.879
Brimbank C	0.993	0.923	0.934	0.931
Buloke S	1.087	0.970	0.975	0.972
Campaspe S	1.130	1.062	1.325	1.321
Cardinia S	0.957	1.146	0.974	0.971
Casey C	0.933	1.006	0.970	0.967
Central Goldfields S	1.168	1.001	1.094	1.090
Colac Otway S	1.036	1.182	1.041	1.038
Corangamite S	0.997	1.114	1.008	1.005
Darebin C	1.143	0.829	1.031	1.028
East Gippsland S	1.099	1.394	1.527	1.522
Frankston C	1.032	1.020	1.021	1.018
Gannawarra S	1.174	1.081	1.190	1.186
Glen Eira C	0.947	0.782	0.890	0.888
Glenelg S	1.005	1.185	1.290	1.286
Golden Plains S	0.857	1.045	0.999	0.996
Greater Bendigo C	0.995	1.008	1.155	1.151
Greater Dandenong C	1.062	1.135	0.929	0.926
Greater Geelong C	1.087	1.088	1.031	1.028
Greater Shepparton C	0.978	1.073	1.578	1.573
Hepburn S	1.002	1.160	0.985	0.982
Hindmarsh S	1.077	0.951	1.169	1.165
Hobsons Bay C	1.086	0.997	0.952	0.949
Horsham RC	1.045	1.007	1.159	1.155
Hume C	0.866	0.987	0.985	0.982
Indigo S	1.043	1.078	1.053	1.049
Kingston C	1.111	0.956	0.909	0.906
Knox C	1.082	0.998	0.929	0.926
Latrobe C	1.018	1.092	1.159	1.156
Loddon S	0.967	0.986	1.138	1.134

## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Alpine S	1.163	0.851	0.860	0.863	0.790
Ararat RC	1.199	0.809	0.817	0.820	0.790
Ballarat C	1.049	0.831	0.840	0.842	0.811
Banyule C	0.976	0.934	0.944	0.947	1.110
Bass Coast S	1.244	0.827	0.836	0.838	0.795
Baw Baw S	1.020	0.812	0.821	0.823	0.791
Bayside C	0.955	0.877	0.886	0.889	1.213
Benalla RC	0.973	0.816	0.825	0.827	0.790
Boroondara C	0.945	0.968	0.978	0.981	1.244
Brimbank C	0.981	1.386	1.401	1.405	1.044
Buloke S	1.396	0.802	0.810	0.813	0.790
Campaspe S	1.054	0.815	0.824	0.827	0.791
Cardinia S	1.032	0.833	0.842	0.845	0.800
Casey C	0.975	1.017	1.028	1.031	0.896
Central Goldfields S	1.104	0.801	0.810	0.812	0.791
Colac Otway S	1.123	0.826	0.835	0.837	0.790
Corangamite S	1.177	0.805	0.813	0.816	0.790
Darebin C	0.951	1.173	1.186	1.189	1.228
East Gippsland S	1.150	0.812	0.821	0.823	0.790
Frankston C	0.982	0.854	0.863	0.865	0.954
Gannawarra S	1.175	0.802	0.810	0.813	0.790
Glen Eira C	0.938	0.999	1.010	1.013	1.375
Glenelg S	1.138	0.802	0.810	0.813	0.790
Golden Plains S	1.167	0.806	0.815	0.817	0.791
Greater Bendigo C	1.081	0.833	0.842	0.844	0.795
Greater Dandenong C	0.964	1.590	1.607	1.612	0.972
Greater Geelong C	1.032	0.880	0.889	0.892	0.818
Greater Shepparton C	1.021	0.958	0.968	0.971	0.794
Hepburn S	1.811	0.818	0.827	0.829	0.791
Hindmarsh S	1.433	0.831	0.840	0.843	0.790
Hobsons Bay C	0.987	1.051	1.062	1.065	1.013
Horsham RC	1.109	0.815	0.823	0.826	0.790
Hume C	0.982	1.187	1.200	1.203	0.847
Indigo S	1.115	0.809	0.818	0.820	0.791
Kingston C	0.960	0.989	0.999	1.002	1.056
Knox C	0.976	0.928	0.938	0.940	1.010
Latrobe C	1.048	0.843	0.852	0.855	0.798
Loddon S	1.294	0.802	0.811	0.813	0.790

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## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion				
	Population	Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Alpine S	1.442	1.424	1.428	1.414	1.410
Ararat RC	1.078	1.065	1.068	1.057	1.054
Ballarat C	0.910	0.898	0.901	0.892	0.890
Banyule C	0.892	0.881	0.884	0.875	0.872
Bass Coast S	1.486	1.467	1.472	1.457	1.453
Baw Baw S	1.177	1.162	1.166	1.154	1.151
Bayside C	0.892	0.881	0.884	0.875	0.872
Benalla RC	1.004	0.992	0.995	0.985	0.982
Boroondara C	0.892	0.881	0.884	0.875	0.872
Brimbank C	0.892	0.881	0.884	0.875	0.872
Buloke S	1.784	1.762	1.767	1.749	1.744
Campaspe S	1.379	1.361	1.366	1.352	1.348
Cardinia S	1.169	1.155	1.159	1.147	1.143
Casey C	0.903	0.891	0.894	0.885	0.883
Central Goldfields S	1.025	1.012	1.016	1.005	1.003
Colac Otway S	1.178	1.163	1.167	1.155	1.152
Corangamite S	1.383	1.366	1.370	1.356	1.352
Darebin C	0.892	0.881	0.884	0.875	0.872
East Gippsland S	1.754	1.732	1.738	1.720	1.715
Frankston C	0.892	0.881	0.884	0.875	0.872
Gannawarra S	1.291	1.274	1.279	1.266	1.262
Glen Eira C	0.892	0.881	0.884	0.875	0.872
Glenelg S	1.346	1.329	1.334	1.320	1.317
Golden Plains S	1.314	1.298	1.302	1.289	1.285
Greater Bendigo C	0.983	0.971	0.974	0.964	0.961
Greater Dandenong C	0.892	0.881	0.884	0.875	0.872
Greater Geelong C	1.044	1.030	1.034	1.023	1.020
Greater Shepparton C	1.021	1.008	1.012	1.001	0.998
Hepburn S	1.296	1.280	1.284	1.271	1.267
Hindmarsh S	1.558	1.538	1.543	1.528	1.523
Hobsons Bay C	0.892	0.881	0.884	0.875	0.872
Horsham RC	0.995	0.983	0.986	0.976	0.973
Hume C	0.989	0.977	0.980	0.970	0.967
Indigo S	1.426	1.408	1.413	1.398	1.394
Kingston C	0.892	0.881	0.884	0.875	0.872
Knox C	0.892	0.881	0.884	0.875	0.872
Latrobe C	1.245	1.229	1.233	1.220	1.217
Loddon S	1.588	1.568	1.573	1.557	1.552

## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Growth		Population < 6 years	Regional Significance	
	Population	Vacancy Base 15,000	Population	Population	Half Vacancy Base 15,000
Alpine S	0.944	0.947	0.882	1.111	1.113
Ararat RC	0.863	0.866	0.969	0.984	0.985
Ballarat C	1.007	1.011	1.048	1.327	1.329
Banyule C	0.909	0.912	0.999	1.020	1.021
Bass Coast S	1.025	1.029	0.963	0.967	0.968
Baw Baw S	1.096	1.100	1.041	0.950	0.952
Bayside C	0.936	0.939	0.968	0.945	0.946
Benalla RC	0.855	0.858	0.932	0.970	0.972
Boroondara C	0.927	0.931	0.866	1.169	1.171
Brimbank C	0.987	0.991	0.999	0.817	0.818
Buloke S	0.738	0.740	0.925	0.892	0.893
Campaspe S	0.861	0.864	0.981	0.954	0.956
Cardinia S	1.304	1.309	1.195	0.788	0.789
Casey C	1.086	1.090	1.160	0.782	0.783
Central Goldfields S	0.855	0.858	0.918	0.933	0.935
Colac Otway S	0.844	0.847	0.978	1.027	1.028
Corangamite S	0.834	0.837	1.046	0.888	0.889
Darebin C	0.952	0.956	0.987	0.938	0.940
East Gippsland S	0.934	0.937	0.920	0.974	0.975
Frankston C	0.964	0.968	1.044	0.953	0.954
Gannawarra S	0.750	0.752	0.915	0.886	0.888
Glen Eira C	0.950	0.953	0.997	0.937	0.938
Glenelg S	0.837	0.840	0.905	0.942	0.943
Golden Plains S	1.057	1.061	1.079	0.663	0.664
Greater Bendigo C	0.977	0.980	1.040	1.327	1.329
Greater Dandenong C	0.990	0.993	0.996	1.035	1.036
Greater Geelong C	0.962	0.966	0.982	1.327	1.329
Greater Shepparton C	0.937	0.940	1.086	1.327	1.329
Hepburn S	0.912	0.916	0.947	0.936	0.938
Hindmarsh S	0.778	0.781	0.882	0.902	0.904
Hobsons Bay C	0.924	0.927	1.029	0.862	0.864
Horsham RC	0.916	0.919	1.029	1.327	1.329
Hume C	1.052	1.056	1.109	0.875	0.877
Indigo S	0.893	0.896	0.922	0.839	0.840
Kingston C	0.946	0.949	0.988	0.981	0.982
Knox C	0.890	0.893	0.955	0.941	0.942
Latrobe C	0.915	0.918	1.026	1.327	1.329
Loddon S	0.792	0.795	0.922	0.771	0.773

## Appendix 4

## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor	Remoteness			Scale			No. of Dwellings
	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	
Alpine S	1.434	1.432	1.421	1.280	1.278	1.271	1.271
Ararat RC	1.336	1.334	1.324	1.283	1.281	1.274	1.274
Ballarat C	0.995	0.993	0.986	1.072	1.070	1.065	1.065
Banyule C	0.907	0.906	0.899	1.007	1.005	1.000	1.000
Bass Coast S	1.120	1.118	1.110	1.236	1.234	1.228	1.228
Baw Baw S	1.196	1.194	1.186	1.201	1.199	1.193	1.193
Bayside C	0.907	0.906	0.899	1.072	1.070	1.065	1.065
Benalla RC	1.233	1.231	1.222	1.277	1.275	1.269	1.269
Boroondara C	0.907	0.906	0.899	0.896	0.895	0.890	0.890
Brimbank C	0.907	0.906	0.899	0.834	0.833	0.828	0.828
Buloke S	1.639	1.636	1.624	1.296	1.293	1.287	1.287
Campaspe S	1.180	1.178	1.170	1.220	1.218	1.212	1.212
Cardinia S	0.987	0.985	0.978	1.114	1.112	1.106	1.106
Casey C	0.917	0.915	0.909	0.652	0.651	0.647	0.647
Central Goldfields S	1.153	1.151	1.143	1.280	1.278	1.271	1.271
Colac Otway S	1.239	1.237	1.228	1.261	1.258	1.252	1.252
Corangamite S	1.306	1.304	1.294	1.271	1.269	1.262	1.262
Darebin C	0.907	0.906	0.899	0.955	0.953	0.948	0.948
East Gippsland S	1.750	1.747	1.734	1.205	1.203	1.196	1.196
Frankston C	0.907	0.906	0.899	0.987	0.985	0.980	0.980
Gannawarra S	1.456	1.454	1.443	1.286	1.283	1.277	1.277
Glen Eira C	0.907	0.906	0.899	0.967	0.966	0.961	0.961
Glenelg S	1.455	1.452	1.442	1.262	1.260	1.254	1.254
Golden Plains S	1.120	1.118	1.110	1.263	1.261	1.255	1.255
Greater Bendigo C	1.063	1.061	1.053	1.055	1.054	1.048	1.048
Greater Dandenong C	0.907	0.906	0.899	0.953	0.951	0.946	0.946
Greater Geelong C	0.980	0.979	0.972	0.774	0.772	0.768	0.768
Greater Shepparton C	1.138	1.136	1.127	1.157	1.155	1.149	1.149
Hepburn S	1.082	1.080	1.072	1.275	1.273	1.266	1.266
Hindmarsh S	1.815	1.812	1.799	1.297	1.295	1.288	1.288
Hobsons Bay C	0.907	0.906	0.899	1.094	1.092	1.086	1.086
Horsham RC	1.525	1.522	1.511	1.263	1.261	1.254	1.254
Hume C	0.927	0.925	0.918	0.870	0.868	0.864	0.864
Indigo S	1.141	1.139	1.131	1.273	1.271	1.264	1.264
Kingston C	0.907	0.906	0.899	0.942	0.940	0.935	0.935
Knox C	0.907	0.906	0.899	0.931	0.929	0.924	0.924
Latrobe C	1.111	1.109	1.101	1.129	1.127	1.121	1.121
Loddon S	1.336	1.334	1.324	1.293	1.291	1.284	1.284

## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Half Vacancy Base 15,000
Alpine S	1.078	1.066	1.657	1.649
Ararat RC	1.203	1.189	1.011	1.006
Ballarat C	1.099	1.086	1.040	1.035
Banyule C	0.871	0.861	0.962	0.957
Bass Coast S	1.110	1.097	1.442	1.435
Baw Baw S	1.040	1.028	1.004	0.999
Bayside C	0.721	0.713	0.936	0.931
Benalla RC	1.180	1.166	1.051	1.046
Boroondara C	0.699	0.691	0.966	0.961
Brimbank C	1.288	1.273	0.911	0.907
Buloke S	1.144	1.131	0.990	0.985
Campaspe S	1.156	1.143	1.127	1.122
Cardinia S	0.950	0.939	0.944	0.939
Casey C	1.011	0.999	0.922	0.918
Central Goldfields S	1.360	1.344	0.984	0.979
Colac Otway S	1.155	1.141	1.228	1.222
Corangamite S	1.081	1.069	1.065	1.060
Darebin C	1.067	1.054	0.941	0.936
East Gippsland S	1.177	1.163	1.209	1.203
Frankston C	1.045	1.032	0.935	0.930
Gannawarra S	1.174	1.161	1.048	1.043
Glen Eira C	0.796	0.786	0.951	0.946
Glenelg S	1.170	1.156	1.042	1.037
Golden Plains S	0.930	0.919	0.930	0.925
Greater Bendigo C	1.091	1.079	1.044	1.039
Greater Dandenong C	1.394	1.377	0.947	0.942
Greater Geelong C	1.058	1.045	1.025	1.020
Greater Shepparton C	1.198	1.184	1.019	1.014
Hepburn S	1.103	1.090	1.309	1.303
Hindmarsh S	1.216	1.202	0.982	0.977
Hobsons Bay C	1.027	1.015	0.941	0.936
Horsham RC	1.077	1.064	1.030	1.025
Hume C	1.199	1.185	0.931	0.926
Indigo S	1.000	0.988	1.144	1.138
Kingston C	0.904	0.893	0.920	0.915
Knox C	0.865	0.854	0.922	0.917
Latrobe C	1.240	1.225	0.979	0.974
Loddon S	1.259	1.244	1.045	1.040

## Appendix 4

## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Aged Pensioners	Environmental Risk	Indigenous Population	
	Population > 60 years	Vacancy Base 15,000	Population	Vacancy Base 20,000
Macedon Ranges S	0.905	1.165	0.951	0.949
Manningham C	1.021	1.012	0.882	0.879
Mansfield S	1.099	1.498	1.008	1.005
Maribyrnong C	1.057	0.914	0.948	0.945
Maroondah C	1.073	1.035	0.937	0.934
Melbourne C	0.589	0.938	0.911	0.909
Melton C	0.791	1.040	1.005	1.002
Mildura RC	1.000	0.891	1.612	1.607
Mitchell S	0.949	1.133	1.099	1.095
Moira S	1.138	1.133	1.148	1.144
Monash C	1.098	0.749	0.897	0.894
Moonee Valley C	1.119	1.028	0.915	0.913
Moorabool S	0.930	1.119	1.047	1.044
Moreland C	1.169	0.869	0.953	0.950
Mornington Peninsula S	1.097	1.087	0.995	0.992
Mount Alexander S	1.066	1.018	1.064	1.060
Moyne S	0.879	1.070	1.102	1.099
Murrindindi S	0.988	1.300	1.011	1.008
Nillumbik S	0.791	1.066	0.921	0.918
Northern Grampians S	1.023	1.152	1.111	1.107
Port Phillip C	0.767	0.933	0.918	0.915
Pyrenees S	1.006	0.957	1.052	1.049
Queenscliffe B	0.989	0.876	0.965	0.962
South Gippsland S	1.014	1.095	1.013	1.010
Southern Grampians S	1.049	1.117	1.094	1.090
Stonnington C	0.697	0.796	0.893	0.890
Strathbogie S	1.070	1.207	1.050	1.047
Surf Coast S	0.929	1.159	0.971	0.968
Swan Hill RC	1.028	0.953	1.763	1.758
Towong S	1.030	1.325	1.153	1.150
Wangaratta RC	1.098	1.184	1.057	1.054
Warrnambool C	1.073	0.970	1.177	1.173
Wellington S	0.993	1.245	1.153	1.149
West Wimmera S	1.061	0.987	1.002	0.998
Whitehorse C	1.104	0.749	0.897	0.894
Whittlesea C	0.961	0.968	1.006	1.002
Wodonga C	0.973	0.932	1.271	1.268
Wyndham C	0.834	1.069	1.002	0.999
Yarra C	0.847	1.035	0.943	0.940
Yarra Ranges S	0.988	1.245	0.994	0.991
Yarriambiack S	0.951	0.953	1.070	1.066



## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Urban Roads	Language			Population Density
	Population	Population	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.077	0.811	0.820	0.822	0.794
Manningham C	0.953	1.090	1.102	1.105	0.958
Mansfield S	1.036	0.814	0.823	0.826	0.790
Maribyrnong C	0.952	1.288	1.301	1.305	1.190
Maroondah C	0.975	0.935	0.945	0.948	1.075
Melbourne C	0.905	1.145	1.158	1.161	1.249
Melton C	1.009	0.963	0.973	0.976	0.826
Mildura RC	0.999	0.899	0.909	0.911	0.790
Mitchell S	1.093	0.834	0.843	0.845	0.792
Moira S	1.110	0.835	0.844	0.847	0.791
Monash C	0.966	1.179	1.192	1.195	1.150
Moonee Valley C	0.953	1.022	1.033	1.036	1.217
Moorabool S	0.983	0.815	0.824	0.826	0.792
Moreland C	0.944	1.143	1.156	1.159	1.291
Mornington Peninsula S	1.092	0.821	0.830	0.832	0.823
Mount Alexander S	1.262	0.806	0.815	0.817	0.791
Moyne S	1.125	0.805	0.813	0.816	0.790
Murrindindi S	1.146	0.815	0.824	0.826	0.790
Nillumbik S	0.993	0.822	0.831	0.834	0.813
Northern Grampians S	1.023	0.815	0.824	0.826	0.790
Port Phillip C	0.911	0.930	0.940	0.943	1.579
Pyrenees S	1.311	0.805	0.814	0.817	0.790
Queenscliffe B	1.245	0.803	0.811	0.814	0.848
South Gippsland S	1.112	0.820	0.828	0.831	0.791
Southern Grampians S	1.186	0.808	0.817	0.819	0.790
Stonnington C	0.922	0.945	0.956	0.958	1.431
Strathbogie S	1.144	0.818	0.827	0.829	0.790
Surf Coast S	1.140	0.808	0.817	0.819	0.792
Swan Hill RC	1.054	0.977	0.987	0.990	0.790
Towong S	1.192	0.800	0.809	0.811	0.790
Wangaratta RC	0.964	0.824	0.833	0.835	0.791
Warrnambool C	1.054	0.826	0.835	0.837	0.834
Wellington S	0.971	0.818	0.827	0.830	0.790
West Wimmera S	1.349	0.795	0.804	0.806	0.790
Whitehorse C	0.957	1.110	1.122	1.125	1.192
Whittlesea C	1.012	1.139	1.151	1.155	0.846
Wodonga C	1.068	0.839	0.848	0.850	0.803
Wyndham C	1.005	1.040	1.051	1.054	0.843
Yarra C	0.926	1.069	1.080	1.083	1.463
Yarra Ranges S	0.964	0.833	0.842	0.844	0.799
Yarriambiack S	0.966	0.809	0.818	0.820	0.790

## Appendix 4

## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Dispersion				
	Population	Vacancy Base 15,000	Vacancy Base 20,000	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.426	1.408	1.412	1.398	1.394
Manningham C	0.902	0.890	0.893	0.884	0.882
Mansfield S	1.201	1.186	1.190	1.178	1.174
Maribyrnong C	0.892	0.881	0.884	0.875	0.872
Maroondah C	0.892	0.881	0.884	0.875	0.872
Melbourne C	0.892	0.881	0.884	0.875	0.872
Melton C	1.178	1.163	1.167	1.155	1.152
Mildura RC	1.304	1.287	1.291	1.278	1.275
Mitchell S	1.376	1.359	1.363	1.349	1.346
Moira S	1.522	1.502	1.507	1.492	1.488
Monash C	0.892	0.881	0.884	0.875	0.872
Moonee Valley C	0.892	0.881	0.884	0.875	0.872
Moorabool S	1.392	1.374	1.379	1.365	1.361
Moreland C	0.892	0.881	0.884	0.875	0.872
Mornington Peninsula S	1.099	1.085	1.089	1.077	1.074
Mount Alexander S	1.042	1.029	1.032	1.022	1.019
Moyne S	1.446	1.428	1.433	1.418	1.414
Murrindindi S	1.619	1.599	1.604	1.588	1.583
Nillumbik S	0.921	0.909	0.912	0.903	0.900
Northern Grampians S	1.436	1.418	1.423	1.408	1.404
Port Phillip C	0.892	0.881	0.884	0.875	0.872
Pyrenees S	1.373	1.356	1.360	1.346	1.343
Queenscliffe B	0.892	0.881	0.884	0.875	0.872
South Gippsland S	1.321	1.304	1.308	1.295	1.291
Southern Grampians S	1.175	1.160	1.164	1.152	1.149
Stonnington C	0.892	0.881	0.884	0.875	0.872
Strathbogie S	1.374	1.356	1.361	1.347	1.343
Surf Coast S	1.166	1.152	1.155	1.144	1.140
Swan Hill RC	1.500	1.481	1.486	1.471	1.467
Towong S	1.765	1.742	1.748	1.730	1.726
Wangaratta RC	1.048	1.034	1.038	1.027	1.024
Warrnambool C	0.905	0.894	0.897	0.887	0.885
Wellington S	1.434	1.416	1.421	1.406	1.402
West Wimmera S	1.746	1.724	1.729	1.712	1.707
Whitehorse C	0.892	0.881	0.884	0.875	0.872
Whittlesea C	0.908	0.896	0.899	0.890	0.887
Wodonga C	0.913	0.901	0.904	0.895	0.892
Wyndham C	0.897	0.885	0.888	0.879	0.877
Yarra C	0.892	0.881	0.884	0.875	0.872
Yarra Ranges S	1.160	1.146	1.150	1.138	1.135
Yarriambiack S	1.524	1.505	1.510	1.494	1.490

## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Population Growth		Population < 6 years	Regional Significance	
	Population	Vacancy Base 15,000	Population	Population	Half Vacancy Base 15,000
Macedon Ranges S	0.984	0.988	1.026	0.881	0.882
Manningham C	0.900	0.903	0.833	0.878	0.880
Mansfield S	1.051	1.055	0.961	1.156	1.157
Maribyrnong C	1.037	1.040	1.051	1.120	1.121
Maroondah C	0.930	0.933	1.012	0.974	0.975
Melbourne C	1.177	1.181	0.648	1.226	1.228
Melton C	1.315	1.320	1.295	0.741	0.742
Mildura RC	0.904	0.907	1.042	1.327	1.329
Mitchell S	1.074	1.078	1.083	0.916	0.918
Moirā S	0.911	0.914	0.990	0.864	0.865
Monash C	0.948	0.952	0.854	1.206	1.208
Moonee Valley C	0.952	0.955	0.943	0.979	0.980
Moorabool S	1.046	1.049	1.044	0.799	0.800
Moreland C	0.987	0.990	0.982	0.824	0.825
Mornington Peninsula S	0.943	0.946	0.947	0.953	0.954
Mount Alexander S	0.888	0.891	0.823	0.932	0.933
Moyne S	0.905	0.908	1.073	0.760	0.761
Murrindindi S	0.886	0.889	0.938	0.902	0.903
Nillumbik S	0.878	0.881	0.962	0.807	0.809
Northern Grampians S	0.828	0.830	0.870	1.006	1.007
Port Phillip C	1.006	1.009	0.812	1.226	1.228
Pyrenees S	0.874	0.877	0.895	0.745	0.746
Queenscliffe B	0.871	0.874	0.771	1.286	1.288
South Gippsland S	0.945	0.948	0.962	0.913	0.915
Southern Grampians S	0.794	0.796	0.948	1.050	1.051
Stonnington C	0.948	0.951	0.801	1.226	1.228
Strathbogie S	0.901	0.905	0.891	0.848	0.849
Surf Coast S	1.075	1.078	1.079	0.883	0.885
Swan Hill RC	0.855	0.858	1.060	0.981	0.983
Towong S	0.826	0.829	0.843	0.859	0.860
Wangaratta RC	0.872	0.875	0.975	1.102	1.103
Warrnambool C	0.934	0.937	1.018	1.327	1.329
Wellington S	0.906	0.909	0.997	0.954	0.956
West Wimmera S	0.755	0.758	0.942	0.824	0.826
Whitehorse C	0.932	0.935	0.937	1.152	1.154
Whittlesea C	1.279	1.284	1.108	0.821	0.822
Wodonga C	0.999	1.002	1.136	1.327	1.329
Wyndham C	1.475	1.480	1.285	0.828	0.829
Yarra C	0.995	0.999	0.838	1.226	1.228
Yarra Ranges S	0.906	0.909	1.010	0.848	0.849
Yarriambiack S	0.768	0.770	0.929	0.891	0.892

## Appendix 4

## General Purpose Grants 2013-14

### D. Cost Adjustors - Values

Cost Adjustor	Remoteness			Scale			
	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	Half Vacancy Base 15,000	Vacancy Base 15,000	Vacancy Base 20,000	No. of Dwellings
Major Cost Driver							
Macedon Ranges S	1.052	1.050	1.042	1.204	1.202	1.196	1.196
Manningham C	0.912	0.911	0.904	1.022	1.020	1.015	1.015
Mansfield S	1.437	1.435	1.425	1.290	1.288	1.281	1.281
Maribyrnong C	0.907	0.906	0.899	1.122	1.120	1.114	1.114
Maroondah C	0.907	0.906	0.899	1.045	1.043	1.037	1.037
Melbourne C	0.907	0.906	0.899	1.050	1.048	1.043	1.043
Melton C	0.942	0.941	0.934	1.021	1.019	1.014	1.014
Mildura RC	1.763	1.760	1.747	1.182	1.180	1.174	1.174
Mitchell S	1.088	1.087	1.079	1.222	1.220	1.213	1.213
Moira S	1.230	1.228	1.219	1.240	1.238	1.232	1.232
Monash C	0.907	0.906	0.899	0.866	0.864	0.860	0.860
Moonee Valley C	0.907	0.906	0.899	1.031	1.030	1.024	1.024
Moorabool S	1.046	1.044	1.036	1.239	1.237	1.230	1.230
Moreland C	0.907	0.906	0.899	0.923	0.922	0.917	0.917
Mornington Peninsula S	0.930	0.928	0.921	0.939	0.938	0.933	0.933
Mount Alexander S	1.076	1.074	1.066	1.267	1.265	1.258	1.258
Moyne S	1.328	1.326	1.316	1.271	1.269	1.262	1.262
Murrindindi S	1.206	1.204	1.195	1.278	1.276	1.270	1.270
Nillumbik S	0.947	0.946	0.939	1.157	1.155	1.149	1.149
Northern Grampians S	1.383	1.381	1.371	1.282	1.280	1.273	1.273
Port Phillip C	0.907	0.906	0.899	1.063	1.061	1.056	1.056
Pyrenees S	1.222	1.220	1.211	1.295	1.292	1.286	1.286
Queenscliffe B	1.000	0.998	0.991	1.304	1.301	1.295	1.295
South Gippsland S	1.272	1.270	1.261	1.243	1.240	1.234	1.234
Southern Grampians S	1.469	1.467	1.456	1.271	1.269	1.262	1.262
Stonnington C	0.907	0.906	0.899	1.062	1.060	1.055	1.055
Strathbogie S	1.201	1.199	1.190	1.287	1.285	1.278	1.278
Surf Coast S	1.071	1.069	1.061	1.244	1.242	1.235	1.235
Swan Hill RC	1.637	1.635	1.623	1.260	1.257	1.251	1.251
Towong S	1.455	1.452	1.442	1.296	1.294	1.287	1.287
Wangaratta RC	1.279	1.277	1.267	1.244	1.242	1.236	1.236
Warrnambool C	1.141	1.139	1.131	1.230	1.228	1.221	1.221
Wellington S	1.402	1.400	1.390	1.207	1.205	1.199	1.199
West Wimmera S	1.777	1.774	1.761	1.301	1.299	1.292	1.292
Whitehorse C	0.907	0.906	0.899	0.918	0.917	0.912	0.912
Whittlesea C	0.942	0.941	0.934	0.894	0.892	0.888	0.888
Wodonga C	1.052	1.050	1.042	1.221	1.219	1.212	1.212
Wyndham C	0.942	0.941	0.934	0.870	0.868	0.864	0.864
Yarra C	0.907	0.906	0.899	1.112	1.110	1.104	1.104
Yarra Ranges S	1.084	1.082	1.074	0.944	0.942	0.937	0.937
Yarriambiack S	1.712	1.709	1.697	1.294	1.292	1.285	1.285

## D. Cost Adjustors - Values

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism	
	Population	Population > 60 years	Population	Half Vacancy Base 15,000
Macedon Ranges S	0.845	0.835	1.007	1.002
Manningham C	0.789	0.779	0.934	0.930
Mansfield S	0.992	0.980	1.558	1.551
Maribyrnong C	1.122	1.109	0.962	0.957
Maroondah C	0.883	0.873	0.910	0.905
Melbourne C	0.945	0.934	1.820	1.811
Melton C	1.026	1.014	0.917	0.912
Mildura RC	1.256	1.241	1.071	1.066
Mitchell S	1.047	1.035	0.988	0.983
Moira S	1.197	1.183	1.095	1.090
Monash C	0.879	0.869	0.997	0.992
Moonee Valley C	0.940	0.929	0.933	0.929
Moorabool S	1.004	0.993	0.970	0.966
Moreland C	1.040	1.028	0.945	0.940
Mornington Peninsula S	0.956	0.945	1.097	1.092
Mount Alexander S	1.090	1.078	1.101	1.096
Moyne S	0.974	0.963	1.136	1.131
Murrindindi S	1.043	1.031	1.307	1.301
Nillumbik S	0.697	0.689	0.918	0.913
Northern Grampians S	1.247	1.233	1.145	1.140
Port Phillip C	0.808	0.799	1.027	1.022
Pyrenees S	1.239	1.225	1.036	1.031
Queenscliffe B	0.851	0.841	1.820	1.811
South Gippsland S	1.035	1.023	1.152	1.147
Southern Grampians S	1.052	1.040	1.050	1.045
Stonnington C	0.747	0.738	1.022	1.017
Strathbogie S	1.135	1.122	1.162	1.157
Surf Coast S	0.806	0.796	1.435	1.428
Swan Hill RC	1.205	1.191	1.110	1.105
Towong S	1.047	1.035	1.108	1.103
Wangaratta RC	1.098	1.085	1.040	1.035
Warrnambool C	1.073	1.060	1.096	1.091
Wellington S	1.122	1.109	1.051	1.046
West Wimmera S	1.083	1.070	0.972	0.967
Whitehorse C	0.858	0.848	0.975	0.970
Whittlesea C	1.072	1.060	0.913	0.908
Wodonga C	1.120	1.107	0.972	0.968
Wyndham C	0.987	0.976	0.940	0.935
Yarra C	0.968	0.957	0.977	0.972
Yarra Ranges S	0.906	0.896	0.982	0.977
Yarriambiack S	1.197	1.183	1.014	1.009

## Appendix 4

## General Purpose Grants 2013-14

### E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Alpine S	1.207	0.992	1.151	1.313	1.283	1.164	1.347	1.312
Ararat RC	1.094	1.009	1.044	1.002	1.092	1.012	1.137	1.155
Ballarat C	0.954	1.025	0.959	1.119	0.981	1.134	0.971	1.113
Banyule C	0.930	0.943	0.907	0.962	0.953	0.972	0.929	0.974
Bass Coast S	1.141	1.041	1.161	1.221	1.278	1.122	1.179	1.176
Baw Baw S	1.074	1.038	1.024	1.035	1.113	1.012	1.212	1.102
Bayside C	0.922	0.891	0.806	0.929	0.975	0.944	0.929	0.969
Benalla RC	1.061	0.987	1.021	0.987	1.052	0.954	1.095	1.125
Boroondara C	0.909	0.853	0.804	1.025	0.948	1.022	0.876	0.986
Brimbank C	1.007	1.077	1.123	0.876	0.875	0.914	0.906	0.856
Buloke S	1.319	1.029	1.243	1.124	1.435	0.994	1.344	1.260
Campaspe S	1.152	1.062	1.139	1.094	1.218	0.982	1.162	1.138
Cardinia S	1.011	1.096	0.985	0.974	1.068	1.001	1.121	0.978
Casey C	0.886	1.064	0.957	0.878	0.807	0.927	0.927	0.795
Central Goldfields S	1.046	1.017	1.100	0.961	1.060	0.964	1.055	1.095
Colac Otway S	1.097	1.011	1.062	1.097	1.138	1.035	1.165	1.173
Corangamite S	1.154	1.037	1.089	1.051	1.229	0.973	1.212	1.152
Darebin C	0.987	1.013	1.044	0.929	0.941	0.945	0.886	0.932
East Gippsland S	1.374	1.106	1.248	1.224	1.401	1.043	1.502	1.298
Frankston C	0.912	1.000	0.951	0.934	0.925	0.960	0.948	0.945
Gannawarra S	1.182	1.004	1.124	1.014	1.188	0.949	1.210	1.175
Glen Eira C	0.932	0.931	0.890	0.930	0.959	0.943	0.873	0.936
Glenelg S	1.200	1.024	1.105	1.058	1.214	0.980	1.261	1.190
Golden Plains S	1.098	1.035	0.996	0.932	1.171	0.928	1.150	1.025
Greater Bendigo C	0.987	1.029	0.980	1.135	1.011	1.136	1.014	1.129
Greater Dandenong C	1.082	1.117	1.210	0.973	0.924	0.993	0.982	0.961
Greater Geelong C	0.929	0.996	1.015	1.144	0.959	1.117	1.003	1.032
Greater Shepparton C	1.105	1.123	1.045	1.134	1.060	1.106	1.068	1.176
Hepburn S	1.090	1.001	1.074	1.117	1.192	1.205	1.157	1.139
Hindmarsh S	1.326	1.030	1.202	1.074	1.325	1.016	1.331	1.275
Hobsons Bay C	0.976	0.999	0.997	0.896	0.953	0.921	0.948	0.951
Horsham RC	1.118	1.016	0.985	1.129	1.078	1.125	1.146	1.283
Hume C	0.997	1.105	1.059	0.935	0.919	0.955	0.964	0.900
Indigo S	1.138	0.987	1.087	1.067	1.246	0.967	1.177	1.117
Kingston C	0.926	0.950	0.952	0.940	0.924	0.958	0.922	0.939
Knox C	0.910	0.919	0.923	0.919	0.912	0.934	0.928	0.924
Latrobe C	1.078	1.074	1.107	1.178	1.163	1.102	1.117	1.180
Loddon S	1.227	1.052	1.195	1.046	1.325	0.948	1.230	1.148

## E. Composite Cost Adjustors

	Govern- -ance	Family & Comm- -unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- -ment	Traffic & Street Manage- -ment	Environ- -ment	Business & Economic Services
Macedon Ranges S	1.097	0.997	1.014	1.059	1.230	0.975	1.183	1.078
Manningham C	0.968	0.868	0.924	0.900	0.933	0.911	0.946	0.935
Mansfield S	1.142	0.990	1.031	1.257	1.171	1.160	1.339	1.296
Maribyrnong C	1.041	1.061	1.067	1.015	1.005	1.033	0.937	1.038
Maroondah C	0.936	0.951	0.928	0.933	0.956	0.954	0.955	0.966
Melbourne C	0.987	0.861	0.892	1.286	1.000	1.223	0.951	1.134
Melton C	1.022	1.169	1.003	0.952	1.042	0.978	1.072	0.925
Mildura RC	1.292	1.140	1.137	1.215	1.207	1.101	1.238	1.341
Mitchell S	1.116	1.081	1.073	1.065	1.214	1.011	1.181	1.094
Moira S	1.189	1.077	1.198	1.091	1.286	0.972	1.238	1.137
Monash C	0.958	0.909	0.981	1.050	0.933	1.050	0.853	0.991
Moonee Valley C	0.953	0.944	0.972	0.943	0.967	0.959	0.953	0.966
Moorabool S	1.105	1.048	1.057	1.015	1.215	0.932	1.169	1.055
Moreland C	0.966	0.998	1.036	0.888	0.927	0.913	0.899	0.889
Mornington Peninsula S	0.947	0.956	0.992	1.024	1.000	1.007	1.018	0.972
Mount Alexander S	1.030	0.927	1.006	0.997	1.064	1.029	1.047	1.088
Moyne S	1.183	1.050	1.052	1.040	1.248	0.944	1.227	1.132
Murrindindi S	1.197	1.017	1.147	1.181	1.349	1.020	1.307	1.186
Nillumbik S	0.943	0.878	0.802	0.870	0.961	0.888	0.987	0.962
Northern Grampians S	1.198	1.017	1.161	1.130	1.270	0.986	1.256	1.220
Port Phillip C	0.936	0.861	0.843	1.071	1.037	1.062	0.934	1.059
Pyrenees S	1.144	1.016	1.135	0.988	1.217	0.962	1.148	1.096
Queenscliffe B	0.975	0.832	0.875	1.279	1.041	1.252	0.950	1.247
South Gippsland S	1.131	1.001	1.063	1.078	1.192	1.007	1.191	1.147
Southern Grampians S	1.145	0.976	1.030	1.055	1.142	1.020	1.198	1.211
Stonnington C	0.937	0.838	0.814	1.064	1.022	1.050	0.887	1.059
Strathbogie S	1.142	0.998	1.119	1.063	1.225	0.982	1.220	1.133
Surf Coast S	1.046	0.995	0.931	1.111	1.114	1.078	1.135	1.111
Swan Hill RC	1.365	1.174	1.201	1.131	1.293	0.987	1.276	1.259
Towong S	1.296	1.001	1.196	1.144	1.422	0.971	1.409	1.223
Wangaratta RC	1.071	0.990	1.019	1.050	1.077	1.001	1.145	1.167
Warrnambool C	1.018	1.006	0.965	1.124	1.028	1.126	1.016	1.195
Wellington S	1.191	1.054	1.118	1.094	1.242	0.961	1.289	1.176
West Wimmera S	1.339	1.023	1.207	1.085	1.411	0.960	1.376	1.263
Whitehorse C	0.951	0.930	0.962	1.021	0.948	1.022	0.857	0.988
Whittlesea C	0.975	1.091	1.007	0.911	0.881	0.997	0.967	0.884
Wodonga C	1.013	1.081	0.965	1.102	1.026	1.127	0.989	1.162
Wyndham C	0.942	1.153	0.933	0.938	0.868	1.051	1.012	0.880
Yarra C	0.983	0.919	0.935	1.057	1.040	1.056	0.968	1.069
Yarra Ranges S	0.996	0.975	0.976	0.965	1.019	0.912	1.115	0.967
Yarriambiack S	1.281	1.028	1.156	1.068	1.306	0.897	1.296	1.250

## Appendix 4

## General Purpose Grants 2013-14

### F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,465,320	1,257,669	1,522,378	4,257,280	3,030,782
Ararat RC	1,318,424	1,161,191	1,196,438	2,916,694	1,750,833
Ballarat C	5,501,430	10,127,989	6,959,688	27,904,171	12,501,089
Banyule C	6,821,680	11,550,538	7,268,978	30,450,844	14,567,195
Bass Coast S	3,625,927	3,246,205	4,038,791	9,578,003	9,648,363
Baw Baw S	2,913,072	4,742,236	3,679,826	11,855,702	6,564,457
Bayside C	5,301,193	8,383,118	4,465,426	23,050,932	11,881,830
Benalla RC	1,275,920	1,360,852	1,430,448	3,466,131	2,123,299
Boroondara C	9,065,986	13,696,843	6,532,850	44,281,166	19,836,412
Brimbank C	11,656,572	21,590,495	15,180,637	43,345,455	18,432,553
Buloke S	1,610,488	669,053	972,799	1,842,100	1,422,218
Campaspe S	2,604,993	4,031,689	4,067,204	10,359,891	6,125,841
Cardinia S	4,833,822	9,122,142	4,164,920	19,959,437	9,854,002
Casey C	14,009,002	29,351,103	12,234,194	59,988,299	22,741,128
Central Goldfields S	1,256,316	1,300,568	1,855,115	3,097,204	2,044,328
Colac Otway S	1,704,412	2,108,426	2,011,717	5,792,817	3,940,621
Corangamite S	1,396,631	1,740,820	1,642,752	4,423,010	2,855,267
Darebin C	8,511,400	14,861,525	10,378,657	34,346,307	17,719,018
East Gippsland S	4,200,678	4,985,991	6,690,175	13,620,424	9,885,010
Frankston C	7,106,398	13,288,574	8,103,952	31,448,104	15,582,489
Gannawarra S	1,432,327	1,059,772	1,323,060	2,712,166	1,892,106
Glen Eira C	7,717,346	12,811,814	6,862,160	33,225,416	17,471,712
Glenelg S	1,529,845	2,066,084	2,064,551	5,380,681	3,556,819
Golden Plains S	1,324,607	2,056,409	1,213,304	4,633,834	2,696,801
Greater Bendigo C	6,110,033	10,898,984	7,975,946	30,308,499	13,820,301
Greater Dandenong C	9,455,208	16,994,194	14,034,326	36,240,190	15,081,835
Greater Geelong C	12,333,053	21,943,681	17,698,694	64,196,726	28,864,461
Greater Shepparton C	4,153,854	7,353,975	5,111,295	18,226,030	8,406,290
Hepburn S	1,314,138	1,483,023	1,604,354	4,209,439	2,980,399
Hindmarsh S	1,618,917	611,852	830,414	1,605,477	1,224,440
Hobsons Bay C	5,136,110	8,914,292	5,715,945	20,216,493	10,796,191
Horsham RC	1,350,334	2,034,735	1,590,057	5,721,999	2,972,577
Hume C	10,662,602	20,644,336	11,510,309	42,899,533	17,215,027
Indigo S	1,375,627	1,536,369	1,434,918	4,240,170	2,541,817
Kingston C	8,234,729	14,139,878	9,475,032	36,064,050	17,688,799
Knox C	8,328,764	13,924,007	8,168,537	36,307,373	16,108,092
Latrobe C	4,782,640	8,207,874	7,274,249	22,396,404	11,704,301
Loddon S	1,490,877	812,331	1,188,164	2,016,237	1,675,104



## F. Standardised Expenditure

	Net Standardised Expenditure				
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Total (\$)
Alpine S	6,465,167	1,727,212	1,453,320	2,372,472	<b>23,551,600</b>
Ararat RC	12,695,956	1,353,147	1,155,721	2,082,292	<b>25,630,695</b>
Ballarat C	12,337,699	12,990,771	6,337,195	12,927,310	<b>107,587,340</b>
Banyule C	5,433,309	14,149,467	7,708,479	14,359,757	<b>112,310,246</b>
Bass Coast S	7,985,822	4,032,157	4,208,116	5,864,432	<b>52,227,817</b>
Baw Baw S	15,297,515	5,324,741	3,707,119	5,921,806	<b>60,006,474</b>
Bayside C	3,053,268	10,778,334	6,052,193	11,211,017	<b>84,177,312</b>
Benalla RC	8,040,616	1,538,680	1,112,128	2,027,418	<b>22,375,492</b>
Boroondara C	4,816,666	20,290,976	9,886,753	19,824,178	<b>148,231,831</b>
Brimbank C	9,449,358	20,834,438	11,775,304	19,706,194	<b>171,971,006</b>
Buloke S	12,905,219	746,378	1,269,021	2,016,127	<b>23,453,403</b>
Campaspe S	24,981,993	4,261,067	2,943,734	5,064,019	<b>64,440,432</b>
Cardinia S	14,434,819	9,437,910	6,060,085	9,337,039	<b>87,204,175</b>
Casey C	12,619,000	29,192,930	16,669,455	25,222,749	<b>222,027,861</b>
Central Goldfields S	6,486,582	1,428,025	1,070,235	1,970,610	<b>20,508,984</b>
Colac Otway S	14,835,994	2,509,011	2,036,261	3,263,432	<b>38,202,691</b>
Corangamite S	18,760,898	1,879,828	1,441,434	2,344,701	<b>36,485,340</b>
Darebin C	5,123,938	16,082,686	8,590,437	16,051,035	<b>131,665,002</b>
East Gippsland S	26,930,345	5,315,059	5,123,800	7,279,365	<b>84,030,847</b>
Frankston C	6,346,676	14,871,682	8,382,184	14,823,480	<b>119,953,538</b>
Gannawarra S	11,652,993	1,164,447	1,232,275	2,119,741	<b>24,588,886</b>
Glen Eira C	3,480,188	15,481,945	8,166,925	15,570,194	<b>120,787,699</b>
Glenelg S	19,150,208	2,286,643	1,800,650	2,916,709	<b>40,752,190</b>
Golden Plains S	11,560,038	2,120,861	1,523,253	2,389,538	<b>29,518,645</b>
Greater Bendigo C	19,023,418	13,916,747	7,089,917	14,042,637	<b>123,186,482</b>
Greater Dandenong C	7,933,460	17,005,434	9,607,553	16,668,107	<b>143,020,308</b>
Greater Geelong C	17,765,906	28,751,896	15,106,880	27,258,003	<b>233,919,301</b>
Greater Shepparton C	17,558,298	8,158,192	4,501,010	8,809,420	<b>82,278,365</b>
Hepburn S	8,404,401	2,086,444	1,382,916	2,206,066	<b>25,671,180</b>
Hindmarsh S	9,136,854	696,971	1,191,597	1,902,247	<b>18,818,769</b>
Hobsons Bay C	4,031,555	9,567,954	5,626,263	10,011,127	<b>80,015,931</b>
Horsham RC	12,026,548	2,618,335	1,528,278	3,040,417	<b>32,883,280</b>
Hume C	11,504,651	20,142,466	11,616,967	19,196,975	<b>165,392,867</b>
Indigo S	9,801,635	1,762,221	1,238,857	2,075,660	<b>26,007,274</b>
Kingston C	7,227,031	16,906,139	9,284,987	16,771,973	<b>135,792,619</b>
Knox C	6,225,817	16,980,340	9,632,134	16,994,907	<b>132,669,971</b>
Latrobe C	14,694,492	9,603,543	5,573,155	10,453,793	<b>94,690,450</b>
Loddon S	19,663,575	838,442	1,252,852	2,069,087	<b>31,006,668</b>

## Appendix 4

## General Purpose Grants 2013-14

### F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	2,893,222	4,377,297	2,902,159	11,822,054	6,614,743
Manningham C	6,772,152	9,796,457	7,678,711	27,042,242	12,751,413
Mansfield S	1,380,822	841,942	777,414	2,734,446	2,201,728
Maribyrnong C	4,795,846	8,408,915	4,318,354	20,018,900	10,191,629
Maroondah C	6,009,098	10,221,391	6,217,784	25,824,656	12,676,345
Melbourne C	6,339,382	8,726,468	2,671,398	35,146,613	18,301,656
Melton C	7,195,009	14,584,956	5,325,917	28,684,846	13,234,433
Mildura RC	4,110,402	6,277,802	5,392,665	16,375,022	8,555,527
Mitchell S	2,439,404	4,065,708	2,572,371	9,929,059	5,349,148
Moira S	2,160,226	3,205,950	3,765,717	8,063,822	5,280,852
Monash C	10,300,529	16,067,392	11,904,933	48,705,109	19,855,837
Moonee Valley C	6,436,548	10,620,762	7,268,992	27,421,429	14,320,152
Moorabool S	1,950,056	3,156,889	2,177,463	7,635,327	4,460,316
Moreland C	9,048,814	15,872,941	11,093,552	35,691,512	19,073,294
Mornington Peninsula S	11,533,403	14,364,603	13,189,517	39,685,412	26,523,707
Mount Alexander S	1,236,197	1,628,788	1,750,297	4,560,862	2,886,600
Moyne S	1,434,582	1,753,750	1,327,950	4,342,363	2,934,524
Murrindindi S	1,451,645	1,374,647	1,528,567	4,042,519	3,016,726
Nillumbik S	3,509,940	5,310,550	2,000,175	13,932,214	6,377,074
Northern Grampians S	1,452,945	1,227,730	1,579,263	3,453,669	2,371,824
Port Phillip C	5,685,386	8,298,967	3,619,521	27,697,928	18,177,121
Pyrenees S	1,383,946	695,895	935,714	1,705,990	1,320,348
Queenscliffe B	1,164,552	243,189	305,776	1,022,162	906,270
South Gippsland S	2,405,319	2,823,558	2,779,854	7,718,169	5,612,442
Southern Grampians S	1,384,678	1,603,531	1,522,507	4,436,088	2,742,011
Stonnington C	5,631,492	8,017,258	3,937,809	27,636,856	15,878,992
Strathbogie S	1,380,858	978,613	1,288,334	2,650,294	1,918,547
Surf Coast S	2,742,976	2,734,256	1,569,517	7,779,296	5,934,372
Swan Hill RC	1,782,606	2,614,050	2,265,647	6,100,727	3,690,479
Towong S	1,579,909	606,984	771,815	1,764,083	1,329,157
Wangaratta RC	1,767,179	2,711,850	2,491,250	7,327,264	4,115,374
Warrnambool C	2,006,887	3,358,439	2,312,094	9,530,495	4,487,775
Wellington S	3,536,594	4,580,829	4,337,295	11,873,696	8,078,695
West Wimmera S	1,636,337	440,677	547,388	1,178,222	980,803
Whitehorse C	9,018,224	14,618,892	10,202,363	41,773,822	18,684,474
Whittlesea C	9,838,954	19,197,829	10,434,412	39,484,119	16,135,916
Wodonga C	2,224,130	4,111,028	2,230,456	10,398,553	4,752,487
Wyndham C	10,024,707	21,798,099	6,353,484	42,991,970	17,337,395
Yarra C	4,743,229	7,291,573	3,532,704	21,958,368	12,719,092
Yarra Ranges S	8,871,537	14,577,074	8,952,262	36,897,187	18,064,301
Yarriambiack S	1,560,829	744,551	1,021,446	1,946,716	1,433,006
	<b>357,351,224</b>	<b>570,002,716</b>	<b>376,327,104</b>	<b>1,445,568,766</b>	<b>730,480,393</b>

## F. Standardised Expenditure

	Net Standardised Expenditure				
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Total (\$)
Macedon Ranges S	11,757,947	4,992,122	3,511,862	5,631,268	54,502,674
Manningham C	4,575,922	12,588,185	7,471,482	13,094,823	101,771,386
Mansfield S	5,532,949	1,155,899	1,367,230	2,341,978	18,334,409
Maribyrnong C	2,718,360	9,368,016	4,840,898	9,546,527	74,207,444
Maroondah C	4,462,277	12,143,912	6,943,176	12,469,929	96,968,568
Melbourne C	3,950,121	15,312,558	6,882,354	14,517,187	111,847,738
Melton C	9,032,190	13,558,167	8,516,818	12,980,002	113,112,338
Mildura RC	21,234,586	6,798,010	4,390,168	8,444,503	81,578,685
Mitchell S	9,936,428	4,324,510	2,902,005	4,755,344	46,273,977
Moira S	21,008,305	3,292,784	2,520,463	4,007,970	53,306,088
Monash C	6,714,614	22,386,200	10,325,025	21,392,447	167,652,084
Moonee Valley C	3,900,980	12,824,610	7,281,596	13,093,266	103,168,335
Moorabool S	10,722,209	3,219,391	2,320,405	3,702,450	39,344,507
Moreland C	5,327,197	16,897,401	9,486,686	16,639,130	139,130,528
Mornington Peninsula S	14,018,571	17,914,983	14,056,357	20,644,231	171,930,783
Mount Alexander S	8,633,898	2,163,155	1,345,065	2,402,207	26,607,068
Moyne S	21,815,874	1,807,635	1,530,913	2,350,799	39,298,390
Murrindindi S	9,754,387	1,598,219	1,443,926	2,139,338	26,349,976
Nillumbik S	6,626,743	6,544,048	4,163,713	7,188,359	55,652,816
Northern Grampians S	15,132,647	1,380,513	1,280,828	2,201,273	30,080,691
Port Phillip C	2,351,128	12,617,798	6,414,071	12,859,474	97,721,393
Pyrenees S	11,880,265	763,676	1,167,305	1,898,089	21,751,227
Queenscliffe B	296,285	458,642	783,962	1,382,576	6,563,415
South Gippsland S	19,612,352	3,306,497	2,845,736	4,341,901	51,445,828
Southern Grampians S	17,346,123	1,967,792	1,384,043	2,429,579	34,816,350
Stonnington C	2,381,737	12,526,805	6,015,166	12,809,007	94,835,121
Strathbogie S	12,395,886	1,123,260	1,242,703	2,041,275	25,019,770
Surf Coast S	8,327,398	3,463,702	3,357,041	4,722,919	40,631,478
Swan Hill RC	12,117,023	2,440,118	1,853,217	3,205,503	36,069,369
Towong S	8,190,903	685,659	1,316,607	1,888,917	18,134,034
Wangaratta RC	13,502,298	3,206,221	2,127,904	3,826,169	41,075,508
Warrnambool C	3,966,932	4,380,445	2,255,793	4,723,252	37,022,112
Wellington S	27,126,527	4,781,603	4,292,465	6,441,084	75,048,788
West Wimmera S	13,318,613	478,118	903,636	1,374,394	20,858,188
Whitehorse C	5,048,358	19,210,411	9,152,594	18,825,057	146,534,194
Whittlesea C	10,718,069	19,898,946	11,022,165	17,817,477	154,547,888
Wodonga C	5,315,114	4,884,734	2,445,903	5,117,179	41,479,585
Wyndham C	10,618,459	22,195,258	12,215,775	18,763,289	162,298,435
Yarra C	2,308,815	10,074,161	5,267,698	10,346,149	78,241,791
Yarra Ranges S	20,767,270	16,002,388	11,244,970	17,218,045	152,595,035
Yarriambiack S	11,187,527	749,412	1,321,998	2,229,843	22,195,328
	<b>855,475,199</b>	<b>664,319,486</b>	<b>395,551,161</b>	<b>691,970,239</b>	<b>6,087,046,289</b>

## Appendix 4

## General Purpose Grants 2013-14

### G. Revenue Adjustors – Raw Data

	Median Household Income (2011 Census) (\$)	Socio-Economic Disadvantage Index (2011 Census)	Tourism (No. of visits per capita) (3 year average)	Value of Building Approvals		Proportion Commercial to Total CIV (July 2012) (%)
				(\$000's)	per 1000 Population	
Alpine S	912	986.88	144.85	37,251	2,972	10.9%
Ararat RC	662	950.51	23.79	78,644	6,947	4.0%
Ballarat C	671	980.79	29.33	376,012	3,886	11.1%
Banyule C	862	1,047.40	14.61	312,725	2,538	6.3%
Bass Coast S	666	977.50	104.56	184,078	6,062	5.2%
Baw Baw S	812	998.06	22.55	193,057	4,336	5.7%
Bayside C	1,086	1,091.06	9.71	421,041	4,351	4.7%
Benalla RC	668	957.20	31.29	27,038	1,979	10.6%
Boroondara C	1,296	1,097.63	15.41	820,721	4,886	7.5%
Brimbank C	732	925.76	5.11	514,393	2,663	17.0%
Buloke S	579	967.67	19.89	7,248	1,140	5.9%
Campaspe S	643	964.07	45.61	76,702	2,087	9.3%
Cardinia S	761	1,024.27	11.24	466,262	5,844	6.4%
Casey C	820	1,006.48	7.20	807,268	3,025	6.7%
Central Goldfields S	578	904.57	18.78	30,321	2,416	6.6%
Colac Otway S	678	964.59	64.56	60,756	2,963	6.5%
Corangamite S	680	986.05	33.97	30,969	1,893	2.6%
Darebin C	642	990.32	10.65	397,657	2,759	12.1%
East Gippsland S	646	958.17	60.84	145,324	3,372	10.3%
Frankston C	734	996.75	9.56	310,507	2,367	8.4%
Gannawarra S	598	958.83	30.86	15,801	1,520	7.9%
Glen Eira C	855	1,069.41	12.63	449,044	3,226	5.4%
Glenelg S	627	960.19	29.64	45,584	2,306	7.2%
Golden Plains S	773	1,030.10	8.62	66,170	3,415	1.6%
Greater Bendigo C	691	983.07	30.07	395,049	3,815	11.6%
Greater Dandenong C	707	894.87	11.83	489,566	3,375	8.7%
Greater Geelong C	688	992.90	26.54	835,220	3,839	9.1%
Greater Shepparton C	691	951.90	25.28	161,469	2,591	11.0%
Hepburn S	682	979.59	79.66	44,158	3,020	13.6%
Hindmarsh S	629	946.57	18.39	9,273	1,597	4.5%
Hobsons Bay C	705	1,001.75	10.66	256,177	2,908	4.2%
Horsham RC	685	987.39	27.37	47,403	2,410	8.0%
Hume C	800	951.75	8.79	724,650	4,054	6.1%
Indigo S	735	1,009.81	48.74	39,053	2,531	6.6%
Kingston C	763	1,037.75	6.75	394,163	2,636	8.3%
Knox C	851	1,049.30	7.17	295,955	1,921	7.5%
Latrobe C	629	939.68	17.83	172,275	2,338	11.3%
Loddon S	586	934.09	30.15	22,034	2,941	2.0%

# General Purpose Grants 2013-14

# Appendix 4

## G. Revenue Adjustors – Raw Data

	Median Household Income (2011 Census) (\$)	Socio-Economic Disadvantage Index (2011 Census)	Tourism (No. of visits per capita) (3 year average)	Value of Building Approvals		Proportion Commercial to Total CIV (July 2012) (%)
				(\$000's)	per 1000 Population	
Macedon Ranges S	866	1,055.08	23.09	152,863	3,525	5.1%
Manningham C	969	1,071.43	9.47	276,547	2,360	7.5%
Mansfield S	874	1,012.14	126.35	32,125	3,817	4.8%
Maribyrnong C	640	974.01	14.58	337,531	4,400	14.8%
Maroondah C	804	1,043.87	4.88	213,518	1,979	8.2%
Melbourne C	1,258	1,025.81	304.85	3,121,122		56.0%
Melton C	805	1,002.15	6.17	547,110	4,659	4.2%
Mildura RC	629	935.02	35.05	149,653	2,866	13.5%
Mitchell S	733	996.06	19.50	211,974	5,853	4.7%
Moira S	626	952.38	39.59	79,026	2,754	6.8%
Monash C	868	1,044.92	21.19	647,242	3,590	7.9%
Moonee Valley C	754	1,027.15	9.31	408,594	3,606	10.1%
Moorabool S	722	1,008.46	16.23	122,093	4,172	5.4%
Moreland C	636	998.06	11.42	383,780	2,445	7.8%
Mornington Peninsula S	763	1,022.54	40.03	630,930	4,189	4.5%
Mount Alexander S	677	983.35	40.75	65,514	3,682	7.7%
Moyne S	756	1,017.26	47.29	51,786	3,192	1.2%
Murrindindi S	679	997.18	79.35	107,045	8,070	4.6%
Nillumbik S	1,111	1,098.26	6.40	135,420	2,167	3.4%
Northern Grampians S	612	937.59	49.01	18,213	1,537	7.8%
Port Phillip C	911	1,065.72	26.88	554,487	5,520	14.1%
Pyrenees S	607	939.85	28.59	14,174	2,109	2.2%
Queenscliffe B	842	1,053.20	175.29	31,351	10,143	8.9%
South Gippsland S	676	999.52	50.31	105,985	3,812	4.6%
Southern Grampians S	663	994.46	31.10	41,134	2,519	4.3%
Stonnington C	1,218	1,083.69	25.88	730,786	7,242	16.0%
Strathbogie S	659	970.20	52.18	27,602	2,851	3.6%
Surf Coast S	820	1,066.46	103.25	228,622	8,415	5.0%
Swan Hill RC	617	949.83	42.39	44,934	2,147	6.9%
Towong S	656	995.92	42.00	8,584	1,436	2.7%
Wangaratta RC	666	981.12	29.24	66,049	2,435	8.5%
Warrnambool C	686	988.57	39.85	142,006	4,319	13.6%
Wellington S	643	974.09	31.34	109,287	2,593	14.4%
West Wimmera S	633	985.64	16.54	4,110	975	1.1%
Whitehorse C	835	1,051.17	17.04	622,034	3,909	7.5%
Whittlesea C	751	988.60	5.41	1,051,341	6,222	7.4%
Wodonga C	714	974.67	16.58	142,235	3,883	7.9%
Wyndham C	829	1,013.40	10.46	1,255,175	7,024	5.8%
Yarra C	843	1,019.05	17.41	600,975	7,448	20.2%
Yarra Ranges S	820	1,037.15	18.35	313,110	2,104	5.0%
Yarriambiack S	613	952.35	24.47	9,752	1,377	3.7%

## Appendix 4

## General Purpose Grants 2013-14

### H. Revenue Adjustors – Values

	<b>Median Household Income (60 +)</b> (2011 Census)	<b>Index of Socio-Economic Disadvantage</b> (2011 Census)	<b>Tourism</b> (Total No. of Visits Per Capita)	<b>Value of Building Approvals (\$000's)</b>	<b>Commercial Valuations</b> June 2012
Alpine S	1.137	0.928	1.378	0.929	1.088
Ararat RC	0.867	0.814	0.999	1.260	0.827
Ballarat C	0.877	0.909	1.016	1.005	1.097
Banyule C	1.083	1.118	0.970	0.893	0.915
Bass Coast S	0.871	0.899	1.252	1.186	0.873
Baw Baw S	1.029	0.963	0.995	1.043	0.890
Bayside C	1.325	1.255	0.955	1.044	0.853
Benalla RC	0.873	0.835	1.022	0.846	1.078
Boroondara C	1.552	1.276	0.972	1.088	0.958
Brimbank C	0.942	0.736	0.940	0.903	1.318
Buloke S	0.777	0.868	0.986	0.777	0.899
Campaspe S	0.846	0.857	1.067	0.855	1.029
Cardinia S	0.974	1.046	0.959	1.168	0.918
Casey C	1.038	0.990	0.947	0.933	0.928
Central Goldfields S	0.776	0.670	0.983	0.883	0.924
Colac Otway S	0.884	0.858	1.126	0.928	0.923
Corangamite S	0.886	0.926	1.031	0.839	0.773
Darebin C	0.845	0.939	0.958	0.911	1.133
East Gippsland S	0.850	0.838	1.115	0.962	1.064
Frankston C	0.945	0.959	0.954	0.879	0.995
Gannawarra S	0.798	0.840	1.021	0.808	0.973
Glen Eira C	1.075	1.187	0.964	0.950	0.879
Glenelg S	0.829	0.844	1.017	0.874	0.947
Golden Plains S	0.987	1.064	0.951	0.966	0.736
Greater Bendigo C	0.898	0.916	1.018	0.999	1.116
Greater Dandenong C	0.915	0.639	0.961	0.963	1.006
Greater Geelong C	0.895	0.947	1.007	1.001	1.021
Greater Shepparton C	0.898	0.818	1.003	0.897	1.092
Hepburn S	0.888	0.905	1.174	0.933	1.190
Hindmarsh S	0.831	0.801	0.982	0.815	0.846
Hobsons Bay C	0.913	0.975	0.958	0.924	0.835
Horsham RC	0.892	0.930	1.010	0.882	0.978
Hume C	1.016	0.818	0.952	1.019	0.906
Indigo S	0.946	1.000	1.077	0.892	0.925
Kingston C	0.976	1.088	0.945	0.901	0.989
Knox C	1.071	1.124	0.947	0.842	0.960
Latrobe C	0.831	0.780	0.980	0.876	1.103
Loddon S	0.785	0.762	1.019	0.927	0.751

## H. Revenue Adjustors – Values

	<b>Median Household Income (60 +)</b> (2011 Census)	<b>Index of Socio-Economic Disadvantage</b> (2011 Census)	<b>Tourism</b> (Total No. of Visits Per Capita)	<b>Value of Building Approvals (\$000's)</b>	<b>Commercial Valuations</b> June 2012
Macedon Ranges S	1.087	1.142	0.996	0.975	0.869
Manningham C	1.199	1.194	0.954	0.878	0.960
Mansfield S	1.096	1.008	1.320	0.999	0.857
Maribyrnong C	0.843	0.888	0.970	1.048	1.234
Maroondah C	1.020	1.107	0.939	0.846	0.985
Melbourne C	1.511	1.050	1.879	1.526	1.438
Melton C	1.021	0.976	0.943	1.069	0.835
Mildura RC	0.831	0.765	1.034	0.920	1.187
Mitchell S	0.944	0.957	0.985	1.169	0.854
Moira S	0.828	0.820	1.048	0.911	0.933
Monash C	1.089	1.111	0.991	0.980	0.975
Moonee Valley C	0.966	1.055	0.953	0.982	1.057
Moorabool S	0.932	0.996	0.975	1.029	0.880
Moreland C	0.839	0.963	0.960	0.885	0.970
Mornington Peninsula S	0.976	1.040	1.050	1.030	0.847
Mount Alexander S	0.883	0.917	1.052	0.988	0.967
Moyne S	0.968	1.024	1.072	0.947	0.721
Murrindindi S	0.885	0.961	1.173	1.353	0.849
Nillumbik S	1.352	1.278	0.944	0.862	0.804
Northern Grampians S	0.813	0.773	1.078	0.810	0.970
Port Phillip C	1.136	1.176	1.008	1.141	1.209
Pyrenees S	0.807	0.780	1.014	0.857	0.759
Queenscliffe B	1.061	1.137	1.473	1.526	1.014
South Gippsland S	0.882	0.968	1.082	0.999	0.851
Southern Grampians S	0.868	0.952	1.022	0.891	0.838
Stonnington C	1.468	1.232	1.005	1.284	1.281
Strathbogie S	0.864	0.876	1.088	0.919	0.813
Surf Coast S	1.038	1.178	1.248	1.382	0.865
Swan Hill RC	0.818	0.812	1.057	0.860	0.935
Towong S	0.860	0.957	1.056	0.801	0.779
Wangaratta RC	0.871	0.910	1.016	0.884	0.995
Warrnambool C	0.893	0.933	1.049	1.041	1.189
Wellington S	0.846	0.888	1.022	0.898	1.221
West Wimmera S	0.835	0.924	0.976	0.763	0.719
Whitehorse C	1.054	1.130	0.978	1.007	0.961
Whittlesea C	0.963	0.934	0.941	1.199	0.956
Wodonga C	0.923	0.890	0.976	1.005	0.974
Wyndham C	1.047	1.011	0.957	1.266	0.895
Yarra C	1.062	1.029	0.979	1.301	1.438
Yarra Ranges S	1.038	1.086	0.982	0.857	0.864
Yarriambiack S	0.814	0.820	1.001	0.796	0.814

## Appendix 4

## General Purpose Grants 2013-14

### I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	145,554	128,125	289,525	254,482	197,304
Ararat RC	131,479	101,482	202,609	174,801	133,981
Ballarat C	1,123,648	968,704	1,377,049	1,981,305	1,064,227
Banyule C	1,431,168	1,517,888	1,965,072	2,104,986	1,277,520
Bass Coast S	352,673	300,583	580,732	494,590	630,517
Baw Baw S	517,042	472,350	763,740	739,535	492,789
Bayside C	1,123,823	1,338,115	1,854,818	1,540,457	1,018,119
Benalla RC	158,631	125,606	253,510	274,728	168,612
Boroondara C	1,950,834	2,360,984	3,193,169	3,004,682	1,748,531
Brimbank C	2,243,395	1,566,124	2,486,573	4,751,332	1,761,296
Buloke S	73,840	60,770	112,503	106,682	82,766
Campaspe S	426,757	346,648	585,437	705,779	419,922
Cardinia S	926,610	918,889	874,169	1,367,719	770,913
Casey C	3,099,591	2,909,450	2,874,395	4,622,032	2,354,307
Central Goldfields S	145,740	92,539	258,495	216,530	161,179
Colac Otway S	238,104	193,776	337,805	353,216	289,156
Corangamite S	189,977	166,756	265,781	235,937	194,044
Darebin C	1,674,068	1,490,762	1,713,769	3,047,915	1,573,255
East Gippsland S	500,585	397,813	840,365	855,972	589,130
Frankston C	1,523,578	1,385,915	1,754,741	2,436,429	1,408,157
Gannawarra S	120,759	96,203	183,130	188,932	133,075
Glen Eira C	1,616,336	1,820,250	1,907,776	2,284,222	1,521,855
Glenelg S	229,533	183,789	304,982	349,238	244,757
Golden Plains S	225,027	227,059	253,095	266,143	192,418
Greater Bendigo C	1,202,598	1,044,918	1,558,530	2,156,866	1,142,019
Greater Dandenong C	1,684,590	1,020,979	1,990,800	2,723,029	1,363,428
Greater Geelong C	2,526,839	2,269,549	3,242,273	4,144,269	2,514,100
Greater Shepparton C	723,766	561,646	896,421	1,270,648	662,478
Hepburn S	169,792	145,770	266,187	324,729	208,803
Hindmarsh S	67,429	51,254	108,033	91,726	77,195
Hobsons Bay C	1,022,958	945,767	1,103,077	1,372,683	946,265
Horsham RC	228,407	201,399	305,454	359,165	230,291
Hume C	2,075,832	1,609,963	2,231,959	3,021,482	1,564,896
Indigo S	179,211	169,994	248,298	266,550	170,366
Kingston C	1,736,468	1,791,725	2,113,644	2,760,452	1,599,501
Knox C	1,789,148	1,907,646	2,116,069	2,759,828	1,475,487
Latrobe C	855,604	632,806	1,074,362	1,517,215	840,923
Loddon S	86,998	62,895	147,129	105,011	105,575



## I. Standardised Fees and Charges

	Standardised Fees and Charges				Totals (\$)
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	
Alpine S	9,625	77,228	10,083	402,278	<b>1,514,204</b>
Ararat RC	8,694	53,047	9,108	355,751	<b>1,170,951</b>
Ballarat C	74,301	601,267	77,837	2,720,867	<b>9,989,206</b>
Banyule C	94,635	638,801	99,140	3,194,092	<b>12,323,301</b>
Bass Coast S	23,320	150,093	24,430	1,030,009	<b>3,586,949</b>
Baw Baw S	34,189	224,427	35,816	1,262,047	<b>4,541,935</b>
Bayside C	74,312	467,483	77,849	2,690,649	<b>10,185,626</b>
Benalla RC	10,489	83,372	10,989	355,133	<b>1,441,069</b>
Boroondara C	128,998	911,832	135,138	4,816,351	<b>18,250,520</b>
Brimbank C	148,344	1,441,889	155,404	4,954,867	<b>19,509,224</b>
Buloke S	4,883	32,375	5,115	155,971	<b>634,904</b>
Campaspe S	28,219	214,183	29,562	982,915	<b>3,739,423</b>
Cardinia S	61,272	415,062	64,188	2,361,667	<b>7,760,491</b>
Casey C	204,959	1,402,650	214,715	6,981,954	<b>24,664,054</b>
Central Goldfields S	9,637	65,710	10,096	325,778	<b>1,285,705</b>
Colac Otway S	15,745	107,191	16,494	586,127	<b>2,137,614</b>
Corangamite S	12,562	71,600	13,160	425,584	<b>1,575,402</b>
Darebin C	110,697	924,952	115,966	3,748,159	<b>14,399,543</b>
East Gippsland S	33,101	259,762	34,677	1,245,649	<b>4,757,055</b>
Frankston C	100,746	739,384	105,541	3,345,489	<b>12,799,980</b>
Gannawarra S	7,985	57,335	8,365	264,617	<b>1,060,401</b>
Glen Eira C	106,880	693,194	111,967	3,706,280	<b>13,768,760</b>
Glenelg S	15,178	105,984	15,900	519,922	<b>1,969,284</b>
Golden Plains S	14,880	80,767	15,588	516,840	<b>1,791,817</b>
Greater Bendigo C	79,521	654,545	83,306	2,906,825	<b>10,829,130</b>
Greater Dandenong C	111,393	826,359	116,695	3,882,698	<b>13,719,970</b>
Greater Geelong C	167,086	1,257,663	175,039	6,080,244	<b>22,377,061</b>
Greater Shepparton C	47,859	385,604	50,137	1,648,107	<b>6,246,665</b>
Hepburn S	11,227	98,546	11,762	428,552	<b>1,665,369</b>
Hindmarsh S	4,459	27,836	4,671	145,123	<b>577,727</b>
Hobsons Bay C	67,643	416,569	70,862	2,305,664	<b>8,251,487</b>
Horsham RC	15,103	108,996	15,822	517,793	<b>1,982,429</b>
Hume C	137,264	916,931	143,797	4,901,321	<b>16,603,445</b>
Indigo S	11,850	80,890	12,414	422,790	<b>1,562,363</b>
Kingston C	114,823	837,716	120,289	3,841,285	<b>14,915,904</b>
Knox C	118,307	837,526	123,938	3,833,105	<b>14,961,053</b>
Latrobe C	56,576	460,430	59,269	1,902,883	<b>7,400,069</b>
Loddon S	5,753	31,868	6,027	202,737	<b>753,993</b>

## Appendix 4

## General Purpose Grants 2013-14

### I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	503,698	545,742	647,311	703,207	449,227
Manningham C	1,360,940	1,540,823	2,221,794	2,100,473	1,142,376
Mansfield S	97,752	93,404	169,968	134,608	157,002
Maribyrnong C	890,805	749,970	686,752	1,766,853	847,417
Maroondah C	1,252,874	1,315,584	1,519,145	1,983,836	1,107,899
Melbourne C	1,227,637	1,223,042	1,038,462	2,837,097	1,529,089
Melton C	1,363,680	1,262,399	1,136,664	1,830,274	1,060,649
Mildura RC	606,340	440,034	763,926	1,157,025	592,161
Mitchell S	420,590	381,729	453,738	577,052	368,026
Moira S	333,243	259,076	490,217	499,581	342,923
Monash C	2,093,973	2,205,369	2,815,283	3,281,941	1,778,043
Moonee Valley C	1,315,832	1,316,127	1,550,339	2,234,379	1,237,733
Moorabool S	339,852	321,008	388,391	480,886	306,563
Moreland C	1,822,805	1,665,215	1,842,891	2,842,466	1,719,842
Mornington Peninsula S	1,749,011	1,725,397	2,743,445	2,381,572	2,217,085
Mount Alexander S	206,619	179,700	321,607	321,085	226,651
Moyne S	188,409	182,899	248,266	218,443	196,432
Murrindindi S	154,056	140,334	227,438	210,188	186,696
Nillumbik S	725,903	879,895	856,347	938,207	554,540
Northern Grampians S	137,634	100,935	211,796	214,626	155,951
Port Phillip C	1,166,515	1,300,857	1,176,358	2,266,906	1,464,636
Pyrenees S	78,056	57,770	129,149	95,275	90,611
Queenscliffe B	35,898	38,693	86,616	58,481	72,713
South Gippsland S	322,884	296,380	465,165	441,727	393,191
Southern Grampians S	189,663	171,235	263,979	255,529	200,554
Stonnington C	1,171,950	1,369,694	1,773,451	2,412,796	1,298,479
Strathbogie S	112,432	93,380	194,342	146,840	130,776
Surf Coast S	315,509	352,545	387,723	438,775	445,097
Swan Hill RC	243,075	187,128	290,339	365,388	238,414
Towong S	69,427	62,983	104,612	86,903	78,034
Wangaratta RC	314,987	271,860	441,323	503,920	319,372
Warrnambool C	381,835	338,031	460,592	729,736	364,572
Wellington S	489,483	412,207	642,531	960,396	543,356
West Wimmera S	48,975	42,929	71,136	56,591	58,052
Whitehorse C	1,848,122	1,980,834	2,414,693	2,855,286	1,647,545
Whittlesea C	1,962,297	1,737,331	2,085,189	3,015,598	1,531,153
Wodonga C	425,398	358,979	460,172	666,114	386,856
Wyndham C	2,075,217	1,990,655	1,576,147	2,986,196	1,668,307
Yarra C	937,086	914,697	886,444	2,165,626	1,021,974
Yarra Ranges S	1,728,374	1,780,263	2,035,740	2,400,964	1,481,807
Yarriambiack S	82,248	63,936	138,068	107,601	91,653
	<b>65,309,476</b>	<b>61,937,966</b>	<b>79,053,027</b>	<b>104,961,740</b>	<b>61,032,613</b>

## I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Local Roads & Bridges (\$)	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Totals (\$)
Macedon Ranges S	33,307	213,402	34,892	1,189,731	<b>4,320,517</b>
Manningham C	89,992	637,431	94,275	2,986,959	<b>12,175,062</b>
Mansfield S	6,464	40,849	6,772	271,610	<b>978,429</b>
Maribyrnong C	58,904	536,188	61,708	2,153,399	<b>7,751,996</b>
Maroondah C	82,846	602,036	86,789	2,680,666	<b>10,631,674</b>
Melbourne C	81,177	860,975	85,041	5,007,429	<b>13,889,950</b>
Melton C	90,173	555,434	94,465	3,288,679	<b>10,682,417</b>
Mildura RC	40,094	351,123	42,002	1,419,591	<b>5,412,296</b>
Mitchell S	27,811	175,118	29,135	1,085,398	<b>3,518,597</b>
Moira S	22,036	151,608	23,084	782,148	<b>2,903,916</b>
Monash C	138,463	995,972	145,054	4,944,646	<b>18,398,743</b>
Moonee Valley C	87,009	678,068	91,150	3,050,689	<b>11,561,327</b>
Moorabool S	22,473	145,935	23,542	815,923	<b>2,844,574</b>
Moreland C	120,532	862,604	126,269	4,029,517	<b>15,032,141</b>
Mornington Peninsula S	115,653	722,737	121,157	4,358,234	<b>16,134,291</b>
Mount Alexander S	13,663	97,440	14,313	504,973	<b>1,886,051</b>
Moyne S	12,458	66,291	13,051	455,883	<b>1,582,133</b>
Murrindindi S	10,187	63,786	10,672	466,199	<b>1,469,555</b>
Nillumbik S	48,000	284,718	50,285	1,570,861	<b>5,908,755</b>
Northern Grampians S	9,101	65,133	9,534	311,202	<b>1,215,913</b>
Port Phillip C	77,135	687,939	80,807	3,003,986	<b>11,225,139</b>
Pyrenees S	5,161	28,913	5,407	174,962	<b>665,303</b>
Queenscliffe B	2,374	17,747	2,487	128,974	<b>443,982</b>
South Gippsland S	21,351	134,051	22,367	804,886	<b>2,902,001</b>
Southern Grampians S	12,541	77,545	13,138	434,668	<b>1,618,853</b>
Stonnington C	77,495	732,212	81,183	3,214,696	<b>12,131,956</b>
Strathbogie S	7,435	44,562	7,788	270,287	<b>1,007,843</b>
Surf Coast S	20,863	133,155	21,856	993,946	<b>3,109,469</b>
Swan Hill RC	16,073	110,884	16,838	558,355	<b>2,026,495</b>
Towong S	4,591	26,373	4,809	154,456	<b>592,188</b>
Wangaratta RC	20,828	152,925	21,820	717,055	<b>2,764,091</b>
Warrnambool C	25,249	221,453	26,450	956,150	<b>3,504,069</b>
Wellington S	32,367	291,452	33,907	1,125,845	<b>4,531,544</b>
West Wimmera S	3,238	17,174	3,393	102,025	<b>403,514</b>
Whitehorse C	122,206	866,495	128,023	4,394,128	<b>16,257,332</b>
Whittlesea C	129,756	915,145	135,932	5,032,462	<b>16,544,863</b>
Wodonga C	28,129	202,146	29,468	1,009,606	<b>3,566,868</b>
Wyndham C	137,223	906,222	143,754	5,527,278	<b>17,010,999</b>
Yarra C	61,964	657,204	64,914	2,559,929	<b>9,269,838</b>
Yarra Ranges S	114,288	728,622	119,728	3,806,917	<b>14,196,703</b>
Yarriambiack S	5,439	32,654	5,697	177,086	<b>704,383</b>
	<b>4,318,562</b>	<b>31,852,790</b>	<b>4,524,113</b>	<b>156,489,564</b>	<b>569,479,851</b>

## J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	8,328,628	1,112,538	1,705,501	11,146,667
Ararat RC	5,665,735	894,068	4,283,126	10,842,929
Ballarat C	46,333,145	18,268,969	1,340,978	65,943,093
Banyule C	55,974,645	6,259,506	0	62,234,151
Bass Coast S	30,549,199	1,507,656	2,419,709	34,476,564
Baw Baw S	21,310,409	3,144,113	7,469,018	31,923,539
Bayside C	57,957,432	4,098,459	0	62,055,891
Benalla RC	7,910,333	1,586,333	2,850,333	12,347,000
Boroondara C	110,195,277	8,654,287	0	118,849,563
Brimbank C	75,674,715	23,530,317	64,879	99,269,911
Buloke S	2,613,667	683,000	5,564,667	8,861,333
Campaspe S	17,464,635	4,160,273	5,875,233	27,500,141
Cardinia S	38,537,833	3,998,712	5,008,663	47,545,208
Casey C	110,703,667	12,035,000	2,034,000	124,772,667
Central Goldfields S	6,691,042	1,105,678	1,336,261	9,132,982
Colac Otway S	12,277,081	3,232,768	4,897,440	20,407,288
Corangamite S	5,034,421	1,724,722	8,409,609	15,168,752
Darebin C	67,248,159	17,471,093	0	84,719,252
East Gippsland S	28,141,667	4,213,333	4,038,333	36,393,333
Frankston C	62,867,592	10,767,124	1,894,294	75,529,009
Gannawarra S	5,276,154	717,293	2,819,349	8,812,796
Glen Eira C	67,374,930	5,178,353	0	72,553,283
Glenelg S	6,526,849	1,346,770	8,455,371	16,328,990
Golden Plains S	8,453,615	1,143,264	2,769,265	12,366,145
Greater Bendigo C	51,838,492	14,842,584	2,010,684	68,691,759
Greater Dandenong C	45,735,583	36,245,428	491,810	82,472,820
Greater Geelong C	108,428,813	29,227,234	5,947,383	143,603,430
Greater Shepparton C	27,750,824	15,296,976	6,504,550	49,552,350
Hepburn S	9,606,575	2,382,196	1,507,152	13,495,922
Hindmarsh S	2,056,867	297,130	3,283,916	5,637,913
Hobsons Bay C	44,896,883	24,020,991	0	68,917,874
Horsham RC	10,463,400	1,802,287	4,123,561	16,389,248
Hume C	65,527,467	22,970,691	3,952,638	92,450,796
Indigo S	6,947,407	647,556	2,931,014	10,525,977
Kingston C	80,695,885	12,806,087	311,631	93,813,602
Knox C	61,041,242	17,556,994	0	78,598,236
Latrobe C	37,780,031	6,214,825	2,514,857	46,509,713
Loddon S	2,489,174	299,277	4,494,650	7,283,101

## J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S *	1,303,852,000	285,485,333	918,793,333	<b>2,508,130,667</b>
Ararat RC	754,433,500	102,624,400	1,199,012,167	<b>2,056,070,067</b>
Ballarat C	10,018,889,883	2,025,188,117	533,852,000	<b>12,577,930,000</b>
Banyule C	24,371,753,567	2,309,419,267	0	<b>26,681,172,833</b>
Bass Coast S	8,294,929,000	649,728,667	1,164,189,000	<b>10,108,846,667</b>
Baw Baw S *	4,624,676,500	604,417,500	2,165,384,167	<b>7,394,478,167</b>
Bayside C	37,348,020,667	2,964,846,667	0	<b>40,312,867,333</b>
Benalla RC	983,856,000	244,567,333	996,218,667	<b>2,224,642,000</b>
Boroondara C	62,797,391,667	5,913,197,067	0	<b>68,710,588,733</b>
Brimbank C	20,741,659,667	5,765,959,592	27,237,333	<b>26,534,856,592</b>
Buloke S	260,305,283	65,657,433	782,290,417	<b>1,108,253,133</b>
Campaspe S	3,396,042,233	783,984,800	1,458,136,533	<b>5,638,163,567</b>
Cardinia S	9,425,807,417	962,854,467	1,813,378,333	<b>12,202,040,217</b>
Casey C	30,871,054,333	3,955,957,000	689,456,667	<b>35,516,468,000</b>
Central Goldfields S	1,012,818,333	124,259,333	281,748,000	<b>1,418,825,667</b>
Colac Otway S	2,647,627,513	522,376,402	1,914,897,917	<b>5,084,901,832</b>
Corangamite S	1,227,026,747	567,294,000	3,198,370,267	<b>4,992,691,013</b>
Darebin C	27,264,972,666	3,951,059,334	0	<b>31,216,031,999</b>
East Gippsland S	6,004,098,000	805,699,000	1,198,282,000	<b>8,008,079,000</b>
Frankston C	16,937,416,000	3,401,784,333	659,776,333	<b>20,998,976,667</b>
Gannawarra S	733,222,967	114,947,716	560,086,067	<b>1,408,256,750</b>
Glen Eira C	38,370,260,000	2,846,751,167	0	<b>41,217,011,167</b>
Glenelg S	1,551,896,000	310,954,333	2,449,333,000	<b>4,312,183,333</b>
Golden Plains S	1,933,524,000	60,975,667	997,877,667	<b>2,992,377,333</b>
Greater Bendigo C *	11,070,099,167	2,034,043,167	578,089,000	<b>13,682,231,333</b>
Greater Dandenong C	16,715,042,333	7,989,452,797	341,121,667	<b>25,045,616,797</b>
Greater Geelong C	30,935,708,917	5,176,552,400	1,456,505,333	<b>37,568,766,650</b>
Greater Shepparton C	5,467,176,100	1,396,217,867	1,470,903,600	<b>8,334,297,567</b>
Hepburn S	1,967,446,667	509,340,667	552,636,667	<b>3,029,424,000</b>
Hindmarsh S	239,594,500	44,761,667	662,788,500	<b>947,144,667</b>
Hobsons Bay C	17,113,224,333	3,337,041,167	0	<b>20,450,265,500</b>
Horsham RC	1,580,698,333	346,778,000	880,004,000	<b>2,807,480,333</b>
Hume C	17,246,331,333	6,052,128,667	1,026,516,333	<b>24,324,976,333</b>
Indigo S	1,389,969,297	148,911,760	1,066,851,143	<b>2,605,732,200</b>
Kingston C	28,809,906,567	7,274,607,500	87,051,100	<b>36,171,565,167</b>
Knox C	23,972,221,157	5,034,838,524	0	<b>29,007,059,681</b>
Latrobe C *	6,529,384,333	1,311,712,000	745,755,000	<b>8,586,851,333</b>
Loddon S	343,246,200	42,004,467	1,061,229,533	<b>1,446,480,200</b>

\* Valuation data adjusted to reflect impact of February 2009 bushfires.

## Appendix 4

## General Purpose Grants 2013-14

### J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	3,723,644	1,015,149	2,816,635	<b>7,555,428</b>
Ararat RC	2,154,571	364,919	3,675,669	<b>6,195,159</b>
Ballarat C	28,612,743	7,201,307	1,636,566	<b>37,450,617</b>
Banyule C	69,602,794	8,211,996	0	<b>77,814,790</b>
Bass Coast S	23,689,319	2,310,351	3,568,915	<b>29,568,585</b>
Baw Baw S	13,207,519	2,149,230	6,638,160	<b>21,994,910</b>
Bayside C	106,661,451	10,542,611	0	<b>117,204,062</b>
Benalla RC	2,809,774	869,650	3,053,989	<b>6,733,413</b>
Boroondara C	179,341,791	21,026,563	0	<b>200,368,354</b>
Brimbank C	59,235,683	20,503,006	83,498	<b>79,822,187</b>
Buloke S	743,401	233,469	2,398,174	<b>3,375,044</b>
Campaspe S	9,698,688	2,787,748	4,470,035	<b>16,956,471</b>
Cardinia S	26,918,971	3,423,786	5,559,058	<b>35,901,815</b>
Casey C	88,164,015	14,066,871	2,113,585	<b>104,344,471</b>
Central Goldfields S	2,892,487	441,850	863,721	<b>4,198,059</b>
Colac Otway S	7,561,305	1,857,503	5,870,274	<b>15,289,082</b>
Corangamite S	3,504,241	2,017,224	9,804,862	<b>15,326,327</b>
Darebin C	77,865,480	14,049,455	0	<b>91,914,935</b>
East Gippsland S	17,146,981	2,864,961	3,673,430	<b>23,685,373</b>
Frankston C	48,371,221	12,096,305	2,022,598	<b>62,490,123</b>
Gannawarra S	2,093,997	408,739	1,716,989	<b>4,219,725</b>
Glen Eira C	109,580,843	10,122,679	0	<b>119,703,522</b>
Glenelg S	4,432,028	1,105,713	7,508,628	<b>13,046,370</b>
Golden Plains S	5,521,912	216,822	3,059,075	<b>8,797,808</b>
Greater Bendigo C	31,614,871	7,232,794	1,772,179	<b>40,619,843</b>
Greater Dandenong C	47,736,149	28,409,460	1,045,736	<b>77,191,344</b>
Greater Geelong C	88,348,660	18,407,150	4,465,035	<b>111,220,845</b>
Greater Shepparton C	15,613,597	4,964,770	4,509,174	<b>25,087,540</b>
Hepburn S	5,618,791	1,811,149	1,694,152	<b>9,124,093</b>
Hindmarsh S	684,253	159,167	2,031,832	<b>2,875,251</b>
Hobsons Bay C	48,873,309	11,866,086	0	<b>60,739,395</b>
Horsham RC	4,514,284	1,233,098	2,697,723	<b>8,445,105</b>
Hume C	49,253,446	21,520,586	3,146,869	<b>73,920,901</b>
Indigo S	3,969,585	529,511	3,270,518	<b>7,769,614</b>
Kingston C	82,277,625	25,867,562	266,862	<b>108,412,049</b>
Knox C	68,461,778	17,903,234	0	<b>86,365,012</b>
Latrobe C	18,647,136	4,664,278	2,286,172	<b>25,597,586</b>
Loddon S	980,270	149,362	3,253,285	<b>4,382,917</b>

## J. Standardised Rate Revenue

	<b>Payments in Lieu of Rates (\$)</b>	<b>Total Standardised Rate Revenue (Unconstrained) (\$)</b>	<b>Total Standardised Rate Revenue (Constrained) (\$)</b>
Alpine S	111,000	7,666,428	<b>7,063,290</b>
Ararat RC	101,295	6,296,454	<b>5,059,127</b>
Ballarat C	91,132	37,541,749	<b>37,541,749</b>
Banyule C	0	77,814,790	<b>77,052,000</b>
Bass Coast S	58,437	29,627,022	<b>23,820,252</b>
Baw Baw S	0	21,994,910	<b>20,081,199</b>
Bayside C	0	117,204,062	<b>114,009,345</b>
Benalla RC	0	6,733,413	<b>6,562,439</b>
Boroondara C	0	200,368,354	<b>185,256,564</b>
Brimbank C	0	79,822,187	<b>78,023,749</b>
Buloke S	0	3,375,044	<b>3,348,096</b>
Campaspe S	0	16,956,471	<b>16,956,471</b>
Cardinia S	0	35,901,815	<b>35,322,113</b>
Casey C	0	104,344,471	<b>103,308,148</b>
Central Goldfields S	0	4,198,059	<b>4,198,059</b>
Colac Otway S	0	15,289,082	<b>14,902,997</b>
Corangamite S	0	15,326,327	<b>11,989,043</b>
Darebin C	0	91,914,935	<b>91,572,839</b>
East Gippsland S	93,667	23,779,039	<b>21,623,805</b>
Frankston C	0	62,490,123	<b>59,844,773</b>
Gannawarra S	0	4,219,725	<b>4,219,725</b>
Glen Eira C	0	119,703,522	<b>116,958,064</b>
Glenelg S	1,977,328	15,023,698	<b>14,161,177</b>
Golden Plains S	0	8,797,808	<b>8,124,356</b>
Greater Bendigo C	33,548	40,653,391	<b>40,407,260</b>
Greater Dandenong C	0	77,191,344	<b>70,281,112</b>
Greater Geelong C	3,000	111,223,845	<b>111,019,347</b>
Greater Shepparton C	0	25,087,540	<b>25,087,540</b>
Hepburn S	14,413	9,138,506	<b>6,579,998</b>
Hindmarsh S	0	2,875,251	<b>2,875,251</b>
Hobsons Bay C	426,500	61,165,895	<b>61,165,895</b>
Horsham RC	0	8,445,105	<b>8,445,105</b>
Hume C	7,804,444	81,725,345	<b>81,725,345</b>
Indigo S	0	7,769,614	<b>7,408,008</b>
Kingston C	0	108,412,049	<b>108,412,049</b>
Knox C	0	86,365,012	<b>76,322,719</b>
Latrobe C	8,130,362	33,727,948	<b>31,340,673</b>
Loddon S	0	4,382,917	<b>4,275,513</b>

## Appendix 4

## General Purpose Grants 2013-14

### J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	26,089,063	2,137,740	2,109,869	30,336,672
Manningham C	63,691,723	5,093,716	22,732	68,808,171
Mansfield S	6,936,710	684,865	1,556,496	9,178,071
Maribyrnong C	44,316,417	17,274,917	0	61,591,333
Maroondah C	48,884,104	9,247,259	0	58,131,363
Melbourne C	57,185,830	133,955,667	0	191,141,496
Melton C	52,330,955	5,351,621	2,566,400	60,248,976
Mildura RC	29,076,501	9,538,658	7,174,728	45,789,886
Mitchell S	15,623,287	1,244,684	5,508,446	22,376,417
Moira S	13,865,072	2,630,476	6,890,558	23,386,106
Monash C	66,033,553	10,535,999	24,042	76,593,595
Moonee Valley C	62,736,179	8,879,851	0	71,616,030
Moorabool S	15,866,632	1,868,810	2,945,755	20,681,196
Moreland C	82,671,628	9,328,485	0	92,000,113
Mornington Peninsula S	96,300,074	6,956,451	1,892,675	105,149,200
Mount Alexander S	11,626,228	908,398	1,623,756	14,158,381
Moyne S	4,640,333	514,000	8,894,667	14,049,000
Murrindindi S	6,632,760	684,152	5,108,723	12,425,635
Nillumbik S	39,756,189	1,820,333	632,906	42,209,429
Northern Grampians S	7,390,761	1,111,128	3,222,681	11,724,570
Port Phillip C	63,153,654	19,999,936	0	83,153,591
Pyrenees S	2,973,000	174,667	3,149,000	6,296,667
Queenscliffe B	4,476,434	607,437	0	5,083,871
South Gippsland S	16,502,667	2,145,000	8,985,000	27,632,667
Southern Grampians S	5,736,000	978,333	6,403,667	13,118,000
Stonnington C	60,998,457	11,046,210	0	72,044,667
Strathbogie S	6,049,325	464,090	5,253,349	11,766,764
Surf Coast S	28,394,969	2,505,863	2,186,705	33,087,536
Swan Hill RC	9,876,344	2,043,057	7,547,876	19,467,277
Towong S	1,709,528	220,337	3,504,553	5,434,418
Wangaratta RC	12,450,420	3,111,068	4,900,499	20,461,987
Warrnambool C	18,241,600	5,284,099	590,187	24,115,886
Wellington S	25,118,647	5,541,528	7,591,428	38,251,603
West Wimmera S	661,990	75,211	3,795,834	4,533,035
Whitehorse C	65,518,517	8,184,719	0	73,703,236
Whittlesea C	65,350,862	18,246,558	1,963,201	85,560,621
Wodonga C	21,426,859	6,342,289	881,189	28,650,337
Wyndham C	76,967,016	22,041,229	3,502,671	102,510,915
Yarra C	48,456,509	23,374,694	0	71,831,202
Yarra Ranges S	79,359,262	9,559,509	4,781,962	93,700,734
Yarriambiack S	2,247,982	450,723	5,448,997	8,147,702
	<b>2,781,693,508</b>	<b>693,607,649</b>	<b>231,970,427</b>	<b>3,707,271,585</b>



## J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	6,774,575,667	321,304,133	1,467,045,667	<b>8,562,925,467</b>
Manningham C	27,374,551,000	2,540,280,000	10,590,667	<b>29,925,421,667</b>
Mansfield S	1,488,707,567	115,703,333	620,905,667	<b>2,225,316,567</b>
Maribyrnong C	13,295,498,740	4,043,574,260	0	<b>17,339,073,000</b>
Maroondah C	16,134,319,333	3,258,124,000	0	<b>19,392,443,333</b>
Melbourne C	26,143,264,546	37,785,906,176	0	<b>63,929,170,722</b>
Melton C	11,968,112,633	1,131,505,441	1,585,346,253	<b>14,684,964,327</b>
Mildura RC	3,859,235,150	1,184,070,742	1,222,924,500	<b>6,266,230,392</b>
Mitchell S *	3,119,345,000	309,747,000	1,575,274,667	<b>5,004,366,667</b>
Moira S	2,456,589,767	464,923,467	1,651,263,200	<b>4,572,776,433</b>
Monash C	37,248,529,333	6,467,819,000	10,540,000	<b>43,726,888,333</b>
Moonee Valley C	25,757,022,667	3,163,460,667	0	<b>28,920,483,333</b>
Moorabool S	3,154,299,667	246,245,667	848,931,333	<b>4,249,476,667</b>
Moreland C	28,697,638,333	4,022,436,867	0	<b>32,720,075,200</b>
Mornington Peninsula S	42,624,423,971	3,316,926,694	2,912,821,000	<b>48,854,171,665</b>
Mount Alexander S	2,233,197,900	199,317,667	439,946,417	<b>2,872,461,983</b>
Moyne S	1,434,374,333	222,743,333	4,233,819,667	<b>5,890,937,333</b>
Murrindindi S *	1,323,856,067	148,913,000	1,701,788,667	<b>3,174,557,733</b>
Nillumbik S *	8,479,600,333	582,090,000	3,270,730,000	<b>12,332,420,333</b>
Northern Grampians S	888,907,667	150,646,667	743,365,333	<b>1,782,919,667</b>
Port Phillip C	34,374,027,000	7,461,930,667	0	<b>41,835,957,667</b>
Pyrenees S	527,712,000	39,920,667	932,905,667	<b>1,500,538,333</b>
Queenscliffe B	1,863,072,667	196,923,363	0	<b>2,059,996,030</b>
South Gippsland S	3,152,327,333	394,262,833	2,620,178,100	<b>6,166,768,267</b>
Southern Grampians S	1,274,434,000	275,964,667	2,317,118,667	<b>3,867,517,333</b>
Stonnington C	44,463,286,133	8,669,303,000	0	<b>53,132,589,133</b>
Strathbogie S	948,029,104	84,440,000	1,285,220,000	<b>2,317,689,104</b>
Surf Coast S	9,531,366,333	559,409,200	875,029,000	<b>10,965,804,533</b>
Swan Hill RC	1,372,837,333	288,143,667	1,268,668,733	<b>2,929,649,733</b>
Towong S	267,625,033	33,696,733	945,286,233	<b>1,246,608,000</b>
Wangaratta RC	2,368,565,000	485,985,333	1,316,086,000	<b>4,170,636,333</b>
Warrnambool C	4,255,278,333	965,695,000	214,508,000	<b>5,435,481,333</b>
Wellington S *	4,529,296,667	1,131,264,000	1,962,980,000	<b>7,623,540,667</b>
West Wimmera S	110,197,767	16,520,000	1,337,109,067	<b>1,463,826,833</b>
Whitehorse C	35,981,975,333	4,545,792,333	0	<b>40,527,767,667</b>
Whittlesea C *	21,698,507,217	4,161,186,341	1,310,855,067	<b>27,170,548,624</b>
Wodonga C	3,669,124,000	994,656,667	272,508,567	<b>4,936,289,233</b>
Wyndham C	19,844,525,500	4,427,237,442	843,946,333	<b>25,115,709,275</b>
Yarra C	22,383,887,567	8,695,672,500	0	<b>31,079,560,067</b>
Yarra Ranges S *	20,451,211,433	1,870,242,067	1,944,170,800	<b>24,265,624,300</b>
Yarriambiack S	244,458,667	47,508,333	989,690,667	<b>1,281,657,667</b>
	<b>974,023,377,273</b>	<b>195,059,872,502</b>	<b>75,669,325,680</b>	<b>1,244,752,575,455</b>

\* Valuation data adjusted to reflect impact of February 2009 bushfires.

## Appendix 4

## General Purpose Grants 2013-14

### J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	19,347,373	1,142,516	4,497,347	24,987,235
Manningham C	78,178,422	9,032,907	32,467	87,243,795
Mansfield S	4,251,570	411,426	1,903,436	6,566,432
Maribyrnong C	37,970,344	14,378,426	0	52,348,770
Maroondah C	46,077,674	11,585,467	0	57,663,141
Melbourne C	74,662,016	134,361,790	0	209,023,806
Melton C	34,179,489	4,023,487	4,860,007	43,062,983
Mildura RC	11,021,511	4,210,402	3,748,974	18,980,887
Mitchell S	8,908,474	1,101,420	4,829,132	14,839,026
Moira S	7,015,725	1,653,208	5,062,081	13,731,013
Monash C	106,377,316	22,998,727	32,311	129,408,354
Moonee Valley C	73,558,956	11,248,857	0	84,807,812
Moorabool S	9,008,300	875,618	2,602,468	12,486,385
Moreland C	81,957,000	14,303,265	0	96,260,265
Mornington Peninsula S	121,730,224	11,794,562	8,929,488	142,454,273
Mount Alexander S	6,377,744	708,748	1,348,691	8,435,183
Moyne S	4,096,400	792,046	12,979,116	17,867,563
Murrindindi S	3,780,774	529,515	5,216,971	9,527,259
Nillumbik S	24,216,718	2,069,837	10,026,687	36,313,241
Northern Grampians S	2,538,613	535,680	2,278,846	5,353,140
Port Phillip C	98,168,083	26,533,659	0	124,701,742
Pyrenees S	1,507,082	141,953	2,859,898	4,508,932
Queenscliffe B	5,320,711	700,234	0	6,020,945
South Gippsland S	9,002,667	1,401,948	8,032,368	18,436,982
Southern Grampians S	3,639,630	981,295	7,103,314	11,724,239
Stonnington C	126,981,793	30,826,919	0	157,808,711
Strathbogie S	2,707,457	300,258	3,939,946	6,947,660
Surf Coast S	27,220,435	1,989,187	2,682,472	31,892,094
Swan Hill RC	3,920,658	1,024,602	3,889,206	8,834,466
Towong S	764,305	119,821	2,897,851	3,781,977
Wangaratta RC	6,764,337	1,728,101	4,034,568	12,527,005
Warrnambool C	12,152,563	3,433,886	657,592	16,244,041
Wellington S	12,935,126	4,022,628	6,017,674	22,975,428
West Wimmera S	314,712	58,743	4,099,016	4,472,470
Whitehorse C	102,760,190	16,164,249	0	118,924,439
Whittlesea C	61,968,324	14,796,640	4,018,532	80,783,496
Wodonga C	10,478,576	3,536,870	835,397	14,850,844
Wyndham C	56,673,576	15,742,683	2,587,186	75,003,445
Yarra C	63,925,688	30,920,685	0	94,846,374
Yarra Ranges S	58,406,198	6,650,339	5,960,013	71,016,549
Yarriambiack S	698,145	168,933	3,033,977	3,901,055
	<b>2,781,693,508</b>	<b>693,607,649</b>	<b>231,970,427</b>	<b>3,707,271,585</b>

## J. Standardised Rate Revenue

	<b>Payments in Lieu of Rates (\$)</b>	<b>Total Standardised Rate Revenue (Unconstrained) (\$)</b>	<b>Total Standardised Rate Revenue (Constrained) (\$)</b>
Macedon Ranges S	0	24,987,235	21,917,820
Manningham C	0	87,243,795	86,771,476
Mansfield S	0	6,566,432	5,885,918
Maribyrnong C	0	52,348,770	50,952,126
Maroondah C	0	57,663,141	57,663,141
Melbourne C	0	209,023,806	209,023,806
Melton C	34,598	43,097,581	36,155,808
Mildura RC	0	18,980,887	18,980,887
Mitchell S	147,588	14,986,614	14,186,499
Moira S	0	13,731,013	13,731,013
Monash C	0	129,408,354	129,355,830
Moonee Valley C	930,822	85,738,634	85,215,555
Moorabool S	0	12,486,385	12,485,679
Moreland C	0	96,260,265	91,278,561
Mornington Peninsula S	323,584	142,777,858	129,260,418
Mount Alexander S	167	8,435,351	7,704,237
Moyne S	222,667	18,090,230	15,159,898
Murrindindi S	98,149	9,625,408	8,306,080
Nillumbik S	0	36,313,241	36,313,241
Northern Grampians S	0	5,353,140	5,353,140
Port Phillip C	0	124,701,742	124,701,742
Pyrenees S	142,000	4,650,932	3,788,603
Queenscliffe B	0	6,020,945	5,008,411
South Gippsland S	0	18,436,982	17,234,568
Southern Grampians S	0	11,724,239	9,195,384
Stonnington C	0	157,808,711	151,527,809
Strathbogie S	0	6,947,660	6,676,303
Surf Coast S	0	31,892,094	24,055,849
Swan Hill RC	0	8,834,466	8,585,323
Towong S	39,241	3,821,218	3,756,699
Wangaratta RC	0	12,527,005	12,527,005
Warrnambool C	0	16,244,041	16,244,041
Wellington S	0	22,975,428	22,975,428
West Wimmera S	0	4,472,470	3,590,502
Whitehorse C	0	118,924,439	111,952,728
Whittlesea C	0	80,783,496	73,687,177
Wodonga C	0	14,850,844	14,850,844
Wyndham C	0	75,003,445	71,260,174
Yarra C	26,526	94,872,899	94,010,987
Yarra Ranges S	0	71,016,549	71,016,549
Yarriambiack S	0	3,901,055	3,901,055
	<b>20,810,467</b>	<b>3,728,082,051</b>	<b>3,582,593,511</b>

## Appendix 4

## General Purpose Grants 2013-14

### K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant * (\$)
Alpine S	23,551,600	8,577,494	14,974,106	2,411,712	<b>2,410,189</b>
Ararat RC	25,630,695	6,230,078	19,400,616	3,124,640	<b>3,122,667</b>
Ballarat C	107,587,340	47,530,954	60,056,386	9,672,610	<b>9,666,502</b>
Banyule C	112,310,246	89,375,302	22,934,945	3,693,875	<b>3,691,542</b>
Bass Coast S	52,227,817	27,407,201	24,820,616	3,997,579	<b>4,197,296</b>
Baw Baw S	60,006,474	24,623,135	35,383,339	5,698,798	<b>5,695,200</b>
Bayside C	84,177,312	124,194,971	-40,017,660	2,018,286	<b>2,018,286</b>
Benalla RC	22,375,492	8,003,509	14,371,983	2,314,735	<b>2,313,273</b>
Boroondara C	148,231,831	203,507,084	-55,275,253	3,503,525	<b>3,503,525</b>
Brimbank C	171,971,006	97,532,973	74,438,033	11,988,901	<b>11,981,330</b>
Buloke S	23,453,403	3,983,001	19,470,403	3,135,880	<b>3,133,900</b>
Campaspe S	64,440,432	20,695,895	43,744,537	7,045,443	<b>7,040,994</b>
Cardinia S	87,204,175	43,082,604	44,121,572	7,106,168	<b>7,101,680</b>
Casey C	222,027,861	127,972,202	94,055,659	15,148,492	<b>15,138,926</b>
Central Goldfields S	20,508,984	5,483,763	15,025,221	2,419,944	<b>2,418,416</b>
Colac Otway S	38,202,691	17,040,611	21,162,080	3,408,339	<b>3,406,187</b>
Corangamite S	36,485,340	13,564,445	22,920,895	3,691,612	<b>3,689,281</b>
Darebin C	131,665,002	105,972,382	25,692,620	4,138,023	<b>4,135,410</b>
East Gippsland S	84,030,847	26,380,860	57,649,987	9,285,038	<b>9,279,175</b>
Frankston C	119,953,538	72,644,753	47,308,785	7,619,497	<b>7,614,685</b>
Gannawarra S	24,588,886	5,280,126	19,308,760	3,109,846	<b>3,107,882</b>
Glen Eira C	120,787,699	130,726,823	-9,939,124	2,902,797	<b>2,902,797</b>
Glenelg S	40,752,190	16,130,462	24,621,729	3,965,546	<b>3,963,042</b>
Golden Plains S	29,518,645	9,916,173	19,602,472	3,157,151	<b>3,155,157</b>
Greater Bendigo C	123,186,482	51,236,390	71,950,091	11,588,196	<b>11,580,878</b>
Greater Dandenong C	143,020,308	84,001,082	59,019,226	9,505,566	<b>9,499,563</b>
Greater Geelong C	233,919,301	133,396,408	100,522,893	16,190,097	<b>16,199,878</b>
Greater Shepparton C	82,278,365	31,334,206	50,944,159	8,205,006	<b>8,199,824</b>
Hepburn S	25,671,180	8,245,367	17,425,813	2,806,581	<b>2,804,808</b>
Hindmarsh S	18,818,769	3,452,979	15,365,790	2,474,796	<b>2,473,233</b>
Hobsons Bay C	80,015,931	69,417,381	10,598,549	1,837,141	<b>1,837,141</b>
Horsham RC	32,883,280	10,427,534	22,455,746	3,616,696	<b>3,614,412</b>
Hume C	165,392,867	98,328,790	67,064,077	10,801,260	<b>10,794,439</b>
Indigo S	26,007,274	8,970,371	17,036,903	2,743,943	<b>2,742,210</b>
Kingston C	135,792,619	123,327,954	12,464,665	3,118,544	<b>3,118,544</b>
Knox C	132,669,971	91,283,773	41,386,198	6,665,612	<b>6,661,402</b>
Latrobe C	94,690,450	38,740,742	55,949,708	9,011,193	<b>9,005,503</b>
Loddon S	31,006,668	5,029,505	25,977,163	4,183,851	<b>4,181,209</b>

\* Excludes natural disaster assistance of \$1,209,661.

# General Purpose Grants 2013-14

# Appendix 4

## K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant prior to Capping (\$)	Actual Grant* (\$)
Macedon Ranges S	54,502,674	26,238,337	28,264,337	4,552,220	4,549,346
Manningham C	101,771,386	98,946,538	2,824,848	2,444,127	2,444,127
Mansfield S	18,334,409	6,864,347	11,470,061	1,847,354	1,846,188
Maribyrnong C	74,207,444	58,704,123	15,503,321	2,496,946	2,495,370
Maroondah C	96,968,568	68,294,815	28,673,753	4,618,160	4,615,244
Melbourne C	111,847,738	222,913,756	-111,066,019	2,204,728	2,204,728
Melton C	113,112,338	46,838,225	66,274,114	10,674,030	10,667,289
Mildura RC	81,578,685	24,393,183	57,185,503	9,210,229	9,204,413
Mitchell S	46,273,977	17,705,096	28,568,881	4,601,270	4,598,364
Moira S	53,306,088	16,634,929	36,671,159	5,906,213	5,902,483
Monash C	167,652,084	147,754,573	19,897,512	3,760,590	3,760,590
Moonee Valley C	103,168,335	96,776,882	6,391,452	2,363,118	2,363,118
Moorabool S	39,344,507	15,330,252	24,014,255	3,867,707	3,865,265
Moreland C	139,130,528	106,310,702	32,819,826	5,285,922	5,167,267
Mornington Peninsula S	171,930,783	145,394,710	26,536,074	4,273,868	4,271,169
Mount Alexander S	26,607,068	9,590,288	17,016,780	2,740,702	2,738,972
Moyne S	39,298,390	16,742,030	22,556,359	3,632,900	3,630,606
Murrindindi S	26,349,976	9,775,635	16,574,341	2,669,444	2,667,758
Nillumbik S	55,652,816	42,221,996	13,430,820	2,163,152	2,156,001
Northern Grampians S	30,080,691	6,569,052	23,511,638	3,786,756	3,784,365
Port Phillip C	97,721,393	135,926,881	-38,205,489	2,094,957	2,094,957
Pyrenees S	21,751,227	4,453,906	17,297,321	2,785,886	2,784,127
Queenscliffe B	6,563,415	5,452,393	1,111,022	184,340	204,822
South Gippsland S	51,445,828	20,136,569	31,309,259	5,042,632	5,039,448
Southern Grampians S	34,816,350	10,814,237	24,002,113	3,865,752	3,884,132
Stonnington C	94,835,121	163,659,766	-68,824,645	2,104,718	2,104,718
Strathbogie S	25,019,770	7,684,145	17,335,624	2,792,055	2,790,292
Surf Coast S	40,631,478	27,165,318	13,466,160	2,168,844	2,167,474
Swan Hill RC	36,069,369	10,611,818	25,457,551	4,100,163	4,097,574
Towong S	18,134,034	4,348,888	13,785,146	2,220,219	2,218,817
Wangaratta RC	41,075,508	15,291,096	25,784,412	4,152,807	4,150,184
Warrnambool C	37,022,112	19,748,109	17,274,002	2,782,130	2,862,875
Wellington S	75,048,788	27,506,972	47,541,816	7,657,028	7,652,193
West Wimmera S	20,858,188	3,994,016	16,864,172	2,716,123	2,714,408
Whitehorse C	146,534,194	128,210,060	18,324,135	3,319,064	3,319,064
Whittlesea C	154,547,888	90,232,040	64,315,849	10,358,634	10,352,092
Wodonga C	41,479,585	18,417,712	23,061,873	3,714,318	3,711,972
Wyndham C	162,298,435	88,271,173	74,027,262	11,922,743	11,915,213
Yarra C	78,241,791	103,280,825	-25,039,035	1,682,924	1,682,924
Yarra Ranges S	152,595,035	85,213,252	67,381,784	10,852,430	10,845,576
Yarriambiack S	22,195,328	4,605,438	17,589,890	2,833,007	2,831,218
<b>Total</b>	<b>6,087,046,289</b>	<b>4,152,073,362</b>	<b>1,934,972,926</b>	<b>389,757,129</b>	<b>389,757,129</b>

\* Excludes natural disaster assistance of \$1,209,661.

### Major Cost Drivers

<b>Estimated Residential Population</b>	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2012</i> , April 2013.
<b>Dwellings</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Occupied and Unoccupied Private Dwellings</i> , generated by ABS TableBuilder, March 2013.
<b>Population 60+ Years</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Population by individual age (using 60+ years)</i> , generated by ABS TableBuilder, March 2013.
<b>Disability Pensioners &amp; Carer's Allowance</b>	Centrelink, <i>FaHCSIA Basic Dataset (BDS)</i> as at 30 June 2012, by request, April 2013.

### Cost Adjustors

<b>Aged Pensioners</b>	Centrelink, <i>FaHCSIA Basic Dataset (BDS)</i> as at 30 June 2012, by request, April 2013.
<b>Environmental Risk</b>	Macquarie University, Risk Frontiers - Natural Hazards Research Centre, <i>Relative Risk Ratings for Local Government Area, Victoria</i> , PerilAUS relative risk rating on bushfires, floods and landslides, February 2004.
<b>Indigenous Population</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence</i> , generated by ABS TableBuilder, March 2013.
<b>Urban Roads</b>	Victoria Grants Commission, <i>Victoria Grants Commission - Accounting &amp; General Information Questionnaire - as at June 2012</i> , completed by councils annually.
<b>Language</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, English Proficiency (Not well and Not at all)</i> , generated by ABS TableBuilder, March 2013. Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Arrivals by Year (2009, 2010, 2011)</i> , generated by ABS TableBuilder, March 2013.
<b>Population Density</b>	Australian Bureau of Statistics, <i>2013, Area (sq km), Local Government Area</i> , extracted from <i>Basic Community Profiles</i> , March 2013.
<b>Population Dispersion</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Urban Centres and Localities, Place of Usual Residence, by Local Government Area</i> , generated by ABS TableBuilder March 2013 Google Maps online search <i>VicRoads Country Directory of Victoria</i> , Edition 4, 2007. Note: Population Dispersion scores derived by the Victoria Grants Commission.
<b>Population Growth</b>	Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2012</i> , April 2013.
<b>Population Under 6 Years</b>	Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area, Population by individual age (using &lt;6 years)</i> , generated by ABS TableBuilder, March 2013.

## L. Data Sources

<b>Regional Significance</b>	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Local Government Area (2011 Boundaries), (Place of Work) Employment by Industry</i>, generated by ABS TableBuilder, March 2013.</p> <p><i>Note: Population Dispersion scores derived by the Victoria Grants Commission.</i></p>
<b>Remoteness</b>	<p>University of Adelaide, Australian Population and Migration Research Centre, <i>Accessibility and Remoteness Index of Australia, 2011, ARIA+ (2011)</i>, March 2013.</p>
<b>Scale</b>	<p>Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2012</i>, April 2013.</p>
<b>Socio-Economic</b>	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Local Government Areas, SEIFA</i>, (cat no. 2033.0.55.001), March 2013.</p>
<b>Tourism</b>	<p>Tourism Research Australia 2013 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i>, by SLA (converted to LGA), February 2013.</p>
<b>Revenue Adjustors</b>	
<b>Household Income (for persons over 60)</b>	<p>Centrelink, 2011, <i>Aged Pensioners, Disability Support Pensioners and Carers – as at June 2011</i>, April 2013.</p> <p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i>, March 2013</p> <p>Australian Bureau of Statistics, <i>Regional Population Growth, Australia, cat no. 3218.0, Estimated Residential Population, Local Government Area, as at June 2012</i>, April 2013.</p>
<b>Socio-Economic</b>	<p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Socio-Economic Indexes for Areas, cat no. 2039.0</i>, March 2013.</p> <p>Australian Bureau of Statistics, <i>Census 2011 of Population and Housing, Census of Population and Housing, Customised Data Report, Median Household Income for Persons aged 60 Years and over, Local Government Area</i>, March 2013</p>
<b>Tourism</b>	<p>Tourism Research Australia 2013 (unpublished data), <i>Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i>, by SLA (converted to LGA), February 2013.</p>
<b>Value of Development</b>	<p>Australian Bureau of Statistics, 2013, <i>Buildings Approvals, Australia, 8731.0, Table 1 VIC SA2 datacube 2011-12</i>, February 2013.</p>
<b>Valuations (Commercial)</b>	<p>Victoria Grants Commission, <i>Victoria Grants Commission - Accounting &amp; General Information Questionnaire - as at June 2012</i>, completed by councils annually.</p>

## Appendix 5

## Local Roads Grants 2013-14

### A. Local Road Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surfaced Roads	<100	100 to <500	500 to <1000	>1000
Alpine S	103	14	21	0	215	289	138	6	4
Ararat RC	119	10	10	0	169	1,797	147	1	0
Ballarat C	298	98	221	61	29	421	178	42	17
Banyule C	155	203	144	44	1	0	0	0	0
Bass Coast S	350	29	39	3	1	230	202	46	27
Baw Baw S	210	25	29	2	173	983	435	60	17
Bayside C	208	48	73	27	0	0	0	0	0
Benalla RC	40	9	10	0	147	771	315	39	19
Boroondara C	236	142	150	34	0	0	0	0	0
Brimbank C	376	268	179	64	1	0	1	0	1
Buloke S	122	0	0	0	2,941	2,100	150	0	0
Campaspe S	171	45	43	5	542	2,169	891	172	24
Cardinia S	385	39	81	5	10	298	536	53	60
Casey C	738	168	205	60	0	64	137	39	56
Central Goldfields S	88	13	10	1	272	776	126	10	0
Colac Otway S	155	17	25	0	45	769	596	13	3
Corangamite S	164	14	10	0	218	1,513	405	46	0
Darebin C	212	133	116	50	0	0	0	0	0
East Gippsland S	346	55	53	2	44	1,895	476	39	15
Frankston C	372	79	101	57	1	5	38	7	26
Gannawarra S	89	23	6	1	842	794	397	126	11
Glen Eira C	235	98	61	38	0	0	0	0	0
Glenelg S	144	20	29	7	0	1,982	405	15	8
Golden Plains S	203	9	4	0	156	1,082	322	40	14
Greater Bendigo C	577	82	157	27	49	1,657	355	86	72
Greater Dandenong C	249	115	157	58	19	1	10	12	30
Greater Geelong C	873	202	244	76	23	231	263	58	87
Greater Shepparton C	158	85	104	27	157	1,362	498	75	44
Hepburn S	487	5	2	0	2	853	70	2	0
Hindmarsh S	118	0	1	0	1,474	1,413	171	0	0
Hobsons Bay C	266	58	69	32	0	0	0	0	0
Horsham RC	119	37	16	7	1,000	1,428	298	12	2
Hume C	458	150	166	57	0	59	117	46	48
Indigo S	118	14	11	1	100	1,061	220	28	11
Kingston C	141	200	182	57	0	10	8	0	0
Knox C	387	135	136	24	16	0	6	0	12
Latrobe C	299	82	112	19	0	527	385	75	62
Loddon S	115	2	0	0	1,229	3,002	379	1	0



## A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Alpine S	138	652	<b>790</b>	<b>148</b>	995	7,969
Ararat RC	139	2,114	<b>2,253</b>	<b>554</b>	0	14,509
Ballarat C	678	687	<b>1,365</b>	<b>356</b>	0	15,660
Banyule C	546	1	<b>547</b>	<b>88</b>	344	1,407
Bass Coast S	421	506	<b>927</b>	<b>324</b>	894	1,755
Baw Baw S	266	1,668	<b>1,934</b>	<b>717</b>	948	4,600
Bayside C	356	0	<b>356</b>	<b>49</b>	0	920
Benalla RC	59	1,291	<b>1,350</b>	<b>501</b>	628	6,886
Boroondara C	562	0	<b>562</b>	<b>32</b>	0	1,041
Brimbank C	887	3	<b>890</b>	<b>98</b>	0	6,268
Buloke S	122	5,191	<b>5,313</b>	<b>595</b>	50	1,882
Campaspe S	263	3,798	<b>4,061</b>	<b>1,900</b>	541	6,708
Cardinia S	510	957	<b>1,467</b>	<b>684</b>	916	12,940
Casey C	1,171	296	<b>1,467</b>	<b>162</b>	63	4,370
Central Goldfields S	112	1,184	<b>1,296</b>	<b>278</b>	70	9,674
Colac Otway S	197	1,426	<b>1,623</b>	<b>571</b>	5,660	3,041
Corangamite S	188	2,182	<b>2,370</b>	<b>1,114</b>	1,841	5,702
Darebin C	511	0	<b>511</b>	<b>130</b>	0	1,754
East Gippsland S	456	2,469	<b>2,925</b>	<b>1,325</b>	10,559	16,228
Frankston C	609	76	<b>686</b>	<b>79</b>	0	1,076
Gannawarra S	119	2,170	<b>2,289</b>	<b>889</b>	2,561	5,697
Glen Eira C	432	0	<b>432</b>	<b>50</b>	0	100
Glenelg S	200	2,410	<b>2,610</b>	<b>650</b>	496	9,834
Golden Plains S	216	1,614	<b>1,830</b>	<b>541</b>	737	7,719
Greater Bendigo C	843	2,219	<b>3,062</b>	<b>665</b>	1,082	10,630
Greater Dandenong C	579	72	<b>651</b>	<b>173</b>	0	7,000
Greater Geelong C	1,395	662	<b>2,057</b>	<b>706</b>	71	3,585
Greater Shepparton C	374	2,136	<b>2,510</b>	<b>1,304</b>	697	5,370
Hepburn S	494	927	<b>1,421</b>	<b>209</b>	578	5,091
Hindmarsh S	119	3,058	<b>3,177</b>	<b>317</b>	248	1,259
Hobsons Bay C	425	0	<b>425</b>	<b>65</b>	0	40
Horsham RC	179	2,740	<b>2,919</b>	<b>519</b>	0	7,058
Hume C	831	270	<b>1,101</b>	<b>164</b>	152	7,612
Indigo S	144	1,420	<b>1,564</b>	<b>426</b>	262	7,906
Kingston C	580	18	<b>598</b>	<b>60</b>	195	6,580
Knox C	682	34	<b>716</b>	<b>79</b>	96	261
Latrobe C	512	1,048	<b>1,560</b>	<b>484</b>	241	7,606
Loddon S	117	4,611	<b>4,728</b>	<b>1,041</b>	1,553	11,596

## Appendix 5

## Local Roads Grants 2013-14

### A. Local Road Network

	Average Daily Traffic Volumes (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surfaced Roads	<100	100 to <500	500 to <1000	>1000
Macedon Ranges S	306	21	19	1	0	701	413	85	47
Manningham C	278	74	69	3	0	51	76	12	29
Mansfield S	42	8	5	0	59	379	280	16	11
Maribyrnong C	160	39	52	25	0	2	0	0	0
Maroondah C	228	107	104	37	0	0	0	0	0
Melbourne C	50	33	71	52	0	0	0	0	0
Melton C	229	274	85	68	5	14	157	36	67
Mildura RC	175	36	43	19	1,559	2,619	474	97	67
Mitchell S	223	42	44	1	78	643	321	43	19
Moira S	238	13	11	0	904	1,383	680	416	0
Monash C	409	135	138	51	0	1	0	0	0
Moonee Valley C	79	213	97	23	1	0	0	0	0
Moorabool S	97	17	20	3	37	826	364	71	24
Moreland C	191	108	173	45	0	0	0	0	0
Mornington Peninsula	868	170	185	61	18	100	119	66	116
Mount Alexander S	217	17	19	5	6	763	220	50	6
Moyne S	153	1	3	0	79	1,812	667	18	10
Murrindindi S	123	10	5	0	39	649	349	32	16
Nillumbik S	204	37	62	11	0	123	293	20	13
Northern Grampians S	56	6	9	1	488	2,587	242	31	0
Port Phillip C	52	103	23	36	0	0	0	0	0
Pyrenees S	108	1	0	0	61	1,472	357	19	0
Queenscliffe B	28	9	6	0	0	0	0	0	0
South Gippsland S	207	20	28	1	0	1,082	618	90	34
Southern Grampians	147	23	22	1	229	1,964	313	42	0
Stonnington C	70	112	61	14	0	0	0	0	0
Strathbogie S	88	8	4	0	184	1,653	281	16	0
Surf Coast S	199	32	40	6	43	447	208	54	60
Swan Hill RC	102	19	27	2	1,500	1,402	393	34	5
Towong S	69	3	0	0	350	569	206	5	2
Wangaratta RC	73	7	27	2	220	1,313	346	36	20
Warrnambool C	124	22	78	12	8	34	30	10	6
Wellington S	145	28	7	0	0	1,527	916	416	9
West Wimmera S	74	0	0	0	529	2,103	105	1	0
Whitehorse C	308	150	112	27	1	0	3	0	0
Whittlesea C	607	148	160	47	0	76	65	21	12
Wodonga C	114	55	83	29	1	42	147	10	16
Wyndham C	566	195	156	59	24	50	54	29	61
Yarra C	81	49	61	25	0	0	0	0	0
Yarra Ranges S	403	71	84	39	21	417	470	122	140
Yarriambiack S	24	4	1	0	2,792	1,855	132	3	0
<b>Total</b>	<b>17,798</b>	<b>5,146</b>	<b>5,171</b>	<b>1,552</b>	<b>19,111</b>	<b>58,200</b>	<b>17,973</b>	<b>3,050</b>	<b>1,460</b>

# Local Roads Grants 2013-14

# Appendix 5

## A. Local Road Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	347	1,246	1,593	462	387	7,521
Manningham C	424	168	592	49	60	870
Mansfield S	55	745	800	158	1,839	3,886
Maribyrnong C	276	2	278	39	0	365
Maroondah C	476	0	476	80	0	0
Melbourne C	206	0	206	53	0	10,280
Melton C	656	279	935	168	0	2,487
Mildura RC	274	4,816	5,090	1,527	0	600
Mitchell S	310	1,104	1,414	399	544	6,763
Moira S	262	3,383	3,645	1,920	1,630	8,964
Monash C	733	1	734	105	0	459
Moonee Valley C	412	1	413	45	0	1,034
Moorabool S	137	1,322	1,459	569	73	8,108
Moreland C	517	0	517	98	0	894
Mornington Peninsula S	1,284	419	1,703	389	78	429
Mount Alexander S	258	1,045	1,303	91	2,677	8,713
Moyne S	157	2,586	2,743	915	1,108	11,708
Murrindindi S	138	1,085	1,223	236	2,272	9,735
Nillumbik S	314	449	763	109	450	3,903
Northern Grampians S	72	3,348	3,420	371	644	11,378
Port Phillip C	214	0	214	46	328	905
Pyrenees S	109	1,909	2,018	537	275	9,635
Queenscliffe B	43	0	43	3	0	0
South Gippsland S	256	1,824	2,080	857	1,409	12,193
Southern Grampians S	193	2,548	2,741	707	1,449	8,334
Stonnington C	257	0	257	15	0	1,820
Strathbogie S	100	2,134	2,234	471	3,460	13,520
Surf Coast S	277	812	1,089	265	73	1,941
Swan Hill RC	150	3,334	3,484	808	28	1,151
Towong S	72	1,132	1,204	280	1,250	8,362
Wangaratta RC	109	1,935	2,044	679	2,446	22,593
Warrnambool C	236	88	324	117	1,706	3,724
Wellington S	180	2,868	3,048	1,459	2,542	20,581
West Wimmera S	74	2,738	2,812	906	19	2,241
Whitehorse C	597	4	601	56	27	190
Whittlesea C	962	174	1,136	215	16	9,293
Wodonga C	281	216	497	140	231	6,037
Wyndham C	976	218	1,194	181	0	1,850
Yarra C	216	0	216	5	450	60
Yarra Ranges S	597	1,170	1,767	593	1,589	4,637
Yarriambiack S	29	4,782	4,811	486	0	711
	<b>29,667</b>	<b>99,795</b>	<b>129,462</b>	<b>34,657</b>	<b>61,538</b>	<b>457,209</b>

## Appendix 5

## Local Roads Grants 2013-14

### B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost
Urban Local Roads	Under 500	\$ 3,600 km
	500 to <1,000	\$ 4,900 km
	1,000 to <5,000	\$ 6,600 km
	5,000 +	\$ 10,700 km
Rural Local Roads	Natural Surface	\$ 350 km
	Under 100	\$ 2,500 km
	100 to <500	\$ 5,200 km
	500 to <1,000	\$ 5,800 km
	1,000 +	\$ 6,600 km
Timber Bridge		\$ 100 sq m
Concrete Bridge		\$ 60 sq m

**C. Cost Modifier Ranges**

Road Type	Daily Traffic Volume Range	Cost Modifier Ranges				
		Freight	Climate	Sub-Grade	Materials	Strategic Route
Urban Local Roads	Under 500	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.65
	500 to <1,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	1,000 to <5,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	5,000 +	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
Rural Local Roads	Natural Surface	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	Under 100	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	100 to <500	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.15
	500 to <1,000	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.10
	1,000 +	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.00

## D. Cost Modifiers

	Cost Modifiers						Strategic Routes (weighted average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Alpine S	1.01	1.10	1.25	0.99	1.00	1.02	1.08
Ararat RC	1.03	0.98	0.88	1.02	1.03	0.96	1.13
Ballarat C	0.99	1.01	0.93	0.98	1.00	0.96	1.04
Banyule C	0.96	1.02	0.98	0.99	1.00	0.95	1.03
Bass Coast S	0.98	1.05	1.11	0.97	0.99	0.98	1.08
Baw Baw S	0.99	1.04	1.16	0.96	0.99	0.98	1.14
Bayside C	0.96	1.02	0.00	1.00	0.00	0.95	1.02
Benalla RC	1.01	0.96	0.80	1.07	1.06	0.97	1.12
Boroondara C	0.96	1.02	0.98	1.00	1.00	0.95	1.01
Brimbank C	1.00	0.98	0.84	1.10	1.10	0.95	1.02
Buloke S	1.05	0.96	0.76	1.07	1.07	1.01	1.07
Campaspe S	1.02	0.96	0.79	1.06	1.07	0.99	1.24
Cardinia S	0.97	1.02	1.07	1.00	1.00	0.96	1.16
Casey C	0.96	1.02	0.98	1.00	1.00	0.96	1.02
Central Goldfields S	0.99	0.96	0.80	1.04	1.06	0.96	1.10
Colac Otway S	1.01	1.10	1.19	0.98	0.98	0.96	1.16
Corangamite S	1.06	1.03	1.12	0.95	0.96	1.01	1.22
Darebin C	0.98	1.00	0.84	1.01	0.94	0.95	1.04
East Gippsland S	0.99	1.03	1.10	1.00	1.00	1.05	1.20
Frankston C	0.97	1.02	0.98	1.00	1.00	0.95	1.02
Gannawarra S	1.03	0.95	0.75	1.07	1.07	0.99	1.17
Glen Eira C	0.95	1.02	0.00	1.00	0.00	0.95	1.03
Glenelg S	1.03	1.08	1.08	1.00	1.00	0.99	1.12
Golden Plains S	0.97	0.98	0.86	1.08	1.04	1.02	1.11
Greater Bendigo C	0.98	0.96	0.80	1.03	1.05	0.97	1.07
Greater Dandenong C	1.10	1.02	0.98	1.00	1.00	0.95	1.08
Greater Geelong C	0.98	1.00	0.91	1.02	1.04	0.96	1.08
Greater Shepparton C	1.01	0.96	0.80	1.07	1.07	0.97	1.27
Hepburn S	0.97	1.01	0.95	1.00	0.99	0.97	1.08
Hindmarsh S	1.04	0.95	0.76	1.07	1.07	0.98	1.05
Hobsons Bay C	1.04	0.98	0.84	1.09	1.08	0.95	1.03
Horsham RC	1.00	0.96	0.81	1.07	1.06	1.00	1.08
Hume C	1.07	0.98	0.84	1.08	1.09	0.96	1.03
Indigo S	1.01	0.99	0.92	1.03	1.04	0.99	1.11
Kingston C	1.06	1.02	0.98	1.00	1.00	0.95	1.02
Knox C	1.02	1.02	0.98	1.00	1.00	0.95	1.02
Latrobe C	0.99	1.06	1.15	1.00	1.00	0.96	1.09
Loddon S	1.05	0.96	0.79	1.06	1.07	0.99	1.12

## D. Cost Modifiers

	Cost Modifiers						
	Freight	Climate		Sub-Grades		Materials	Strategic Routes (weighted average)
		Urban	Rural	Urban	Rural		
Macedon Ranges S	0.97	1.00	0.94	1.00	1.01	0.96	1.08
Manningham C	0.95	1.02	0.98	1.00	1.00	0.95	1.02
Mansfield S	1.00	0.98	0.86	1.02	1.02	0.97	1.09
Maribyrnong C	1.00	0.98	0.00	1.09	0.00	0.95	1.04
Maroondah C	0.99	1.02	0.98	1.00	1.00	0.95	1.03
Melbourne C	1.10	0.99	0.00	1.02	0.00	0.95	1.04
Melton C	0.95	0.98	0.84	1.10	1.09	0.96	1.02
Mildura RC	1.00	0.95	0.75	1.07	1.07	1.05	1.15
Mitchell S	0.97	1.00	0.92	1.00	1.01	0.96	1.09
Moira S	1.02	0.96	0.79	1.07	1.07	0.98	1.21
Monash C	1.03	1.02	0.98	1.00	1.00	0.95	1.03
Moonee Valley C	0.96	0.98	0.84	1.07	1.02	0.95	1.02
Moorabool S	0.97	0.98	0.90	1.03	1.04	0.97	1.12
Moreland C	0.97	0.98	0.00	1.07	0.00	0.95	1.04
Mornington Peninsula S	0.97	1.02	0.98	1.00	0.99	0.95	1.04
Mount Alexander S	1.01	0.98	0.85	1.02	1.03	0.96	1.02
Moyne S	1.07	1.07	1.05	0.96	0.96	1.02	1.15
Murrindindi S	0.99	1.01	1.00	1.01	1.01	1.00	1.04
Nillumbik S	0.95	1.02	0.98	1.00	1.00	0.98	1.03
Northern Grampians S	1.02	0.97	0.80	1.02	1.06	0.97	1.06
Port Phillip C	1.00	1.00	0.00	1.00	0.00	0.95	1.03
Pyrenees S	1.01	0.97	0.83	1.03	1.06	0.98	1.11
Queenscliffe B	0.96	1.02	0.98	1.00	1.00	0.98	1.03
South Gippsland S	1.03	1.09	1.23	1.00	1.00	0.96	1.10
Southern Grampians S	1.02	1.02	1.02	0.95	0.97	0.97	1.12
Stonnington C	0.96	1.02	0.00	1.00	0.00	0.95	1.01
Strathbogie S	1.02	0.96	0.80	1.07	1.05	0.96	1.09
Surf Coast S	0.97	1.06	1.12	0.98	0.98	0.96	1.08
Swan Hill RC	1.02	0.95	0.75	1.07	1.07	0.97	1.10
Towong S	1.02	1.08	1.20	1.00	1.00	0.99	1.06
Wangaratta RC	1.00	0.97	0.83	1.06	1.04	0.96	1.12
Warrnambool C	0.98	1.06	1.12	0.99	0.96	0.98	1.09
Wellington S	1.00	1.02	1.00	1.00	1.00	1.01	1.13
West Wimmera S	1.07	0.97	0.83	1.05	1.05	0.98	1.19
Whitehorse C	0.98	1.02	0.98	1.00	1.00	0.95	1.02
Whittlesea C	0.98	0.98	0.90	1.07	1.04	0.96	1.04
Wodonga C	1.01	0.97	0.82	1.05	1.04	0.95	1.09
Wyndham C	0.99	0.98	0.84	1.08	1.08	0.96	1.03
Yarra C	1.02	1.02	0.98	1.01	0.95	0.95	1.00
Yarra Ranges S	0.97	1.07	1.20	1.00	1.00	0.97	1.15
Yarriambiack S	1.03	0.95	0.77	1.07	1.07	1.00	1.06

## E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Alpine S	435,403	82,432	172,632	0
Ararat RC	486,867	55,082	74,192	0
Ballarat C	1,007,782	500,810	1,407,400	705,114
Banyule C	517,475	921,322	923,409	483,698
Bass Coast S	1,311,134	152,567	286,855	36,258
Baw Baw S	807,906	127,328	208,413	23,729
Bayside C	697,825	220,554	471,516	296,725
Benalla RC	164,948	49,174	74,932	0
Boroondara C	797,078	650,581	932,948	366,396
Brimbank C	1,399,989	1,353,290	1,249,881	766,716
Buloke S	473,387	0	0	0
Campaspe S	686,519	237,206	311,919	57,880
Cardinia S	1,369,950	187,992	542,867	56,553
Casey C	2,505,252	780,453	1,338,032	662,182
Central Goldfields S	343,259	66,113	68,355	10,167
Colac Otway S	687,191	93,612	175,687	0
Corangamite S	692,651	78,864	79,582	0
Darebin C	724,385	617,461	773,995	575,142
East Gippsland S	1,605,683	324,365	431,226	26,447
Frankston C	1,265,215	364,878	654,821	620,333
Gannawarra S	346,179	121,889	43,758	12,648
Glen Eira C	802,680	450,134	380,844	405,033
Glenelg S	583,321	110,586	222,706	90,849
Golden Plains S	853,642	50,182	30,850	0
Greater Bendigo C	2,049,924	395,709	1,064,425	310,527
Greater Dandenong C	1,073,000	607,855	1,153,349	731,843
Greater Geelong C	3,288,048	1,011,248	1,718,042	889,355
Greater Shepparton C	627,811	433,313	755,013	323,676
Hepburn S	1,683,370	25,641	12,674	0
Hindmarsh S	443,079	0	6,809	0
Hobsons Bay C	1,015,612	306,991	505,348	400,086
Horsham RC	476,905	200,913	119,859	85,323
Hume C	1,804,405	808,877	1,259,148	733,702
Indigo S	473,290	74,751	78,608	10,846
Kingston C	527,098	1,016,560	1,262,773	637,839
Knox C	1,390,654	659,514	933,002	277,565
Latrobe C	1,233,751	430,923	811,182	222,612
Loddon S	484,140	12,024	0	0



## E. Network Costs

	Rural Local Roads (\$)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Alpine S	94,256	1,085,017	951,697	45,202	33,729
Ararat RC	55,046	4,625,052	756,425	5,203	0
Ballarat C	9,297	926,464	903,331	234,340	98,764
Banyule C	330	0	0	0	0
Bass Coast S	379	647,846	1,231,720	308,025	188,522
Baw Baw S	68,768	3,271,131	2,752,481	421,326	124,625
Bayside C	0	0	0	0	0
Benalla RC	43,922	1,820,230	1,535,142	203,997	104,269
Boroondara C	0	0	0	0	0
Brimbank C	325	0	4,584	0	5,818
Buloke S	883,458	5,314,445	711,979	0	0
Campaspe S	163,198	6,526,581	4,169,233	889,933	134,104
Cardinia S	4,607	1,140,359	2,980,432	331,536	395,042
Casey C	0	144,735	647,255	205,668	334,338
Central Goldfields S	79,823	1,750,719	582,664	51,301	0
Colac Otway S	30,823	2,683,045	3,723,660	94,831	22,639
Corangamite S	87,539	5,684,157	2,750,409	338,730	0
Darebin C	0	0	0	0	0
East Gippsland S	16,827	6,654,669	3,208,514	285,473	113,583
Frankston C	206	10,650	176,149	37,234	157,959
Gannawarra S	244,961	2,267,213	1,841,813	648,686	59,182
Glen Eira C	0	0	0	0	0
Glenelg S	0	6,202,370	2,442,728	100,734	57,675
Golden Plains S	47,669	2,735,924	1,645,303	226,230	82,285
Greater Bendigo C	14,020	3,551,501	1,582,395	419,893	377,218
Greater Dandenong C	10,888	2,570	54,254	72,140	203,531
Greater Geelong C	7,436	572,063	1,294,997	316,659	507,584
Greater Shepparton C	47,303	4,103,438	2,266,435	390,997	241,988
Hepburn S	644	2,137,440	357,250	10,363	0
Hindmarsh S	436,637	3,194,529	804,751	0	0
Hobsons Bay C	0	0	0	0	0
Horsham RC	302,348	3,441,963	1,438,527	62,494	11,288
Hume C	0	137,433	569,887	253,775	294,331
Indigo S	34,787	2,828,754	1,212,190	169,907	69,276
Kingston C	0	24,687	41,080	0	0
Knox C	5,616	0	30,469	0	75,458
Latrobe C	0	1,578,523	2,314,656	502,417	444,519
Loddon S	381,790	7,746,935	1,878,411	5,606	0

## E. Network Costs

	Bridges		Total Network Costs (\$)
	Timber (sq. m)	Concrete (sq. m)	
Alpine S	99,500	478,140	3,478,007
Ararat RC	0	870,540	6,928,407
Ballarat C	0	939,600	6,732,901
Banyule C	34,400	84,420	2,965,054
Bass Coast S	89,400	105,300	4,358,005
Baw Baw S	94,800	276,000	8,176,507
Bayside C	0	55,200	1,741,820
Benalla RC	62,800	413,160	4,472,574
Boroondara C	0	62,460	2,809,463
Brimbank C	0	376,080	5,156,683
Buloke S	5,000	112,920	7,501,190
Campaspe S	54,062	402,480	13,633,114
Cardinia S	91,600	776,400	7,877,337
Casey C	6,300	262,200	6,886,413
Central Goldfields S	7,000	580,440	3,539,842
Colac Otway S	566,000	182,460	8,259,948
Corangamite S	184,100	342,120	10,238,154
Darebin C	0	105,240	2,796,224
East Gippsland S	1,055,900	973,680	14,696,367
Frankston C	0	64,560	3,352,004
Gannawarra S	256,100	341,820	6,184,249
Glen Eira C	0	6,000	2,044,690
Glenelg S	49,600	590,040	10,450,609
Golden Plains S	73,700	463,140	6,208,924
Greater Bendigo C	108,200	637,800	10,511,614
Greater Dandenong C	0	420,000	4,329,431
Greater Geelong C	7,100	215,100	9,827,632
Greater Shepparton C	69,700	322,200	9,581,873
Hepburn S	57,800	305,460	4,590,642
Hindmarsh S	24,800	75,540	4,986,145
Hobsons Bay C	0	2,400	2,230,438
Horsham RC	0	423,480	6,563,100
Hume C	15,200	456,720	6,333,477
Indigo S	26,200	474,360	5,452,968
Kingston C	19,500	394,800	3,924,337
Knox C	9,600	15,660	3,397,538
Latrobe C	24,100	456,360	8,019,043
Loddon S	155,300	695,760	11,359,967

## E. Network Costs

	Urban Local Roads (km)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Macedon Ranges S	1,116,615	104,856	130,772	11,473
Manningham C	925,853	340,653	431,186	33,992
Mansfield S	152,106	40,403	32,201	0
Maribyrnong C	608,587	194,775	360,522	297,673
Maroondah C	797,402	511,406	695,509	430,825
Melbourne C	191,445	169,376	502,607	675,423
Melton C	811,531	1,319,091	578,502	791,658
Mildura RC	861,026	200,220	329,168	248,071
Mitchell S	825,327	202,274	295,847	9,982
Moira S	906,863	67,721	77,653	0
Monash C	1,498,282	673,110	946,057	592,734
Moonee Valley C	272,685	999,533	628,592	253,880
Moorabool S	390,379	87,003	137,924	30,561
Moreland C	682,840	516,005	1,133,658	521,004
Mornington Peninsula	3,013,375	808,436	1,245,093	701,824
Mount Alexander S	789,409	85,064	130,259	53,443
Moyne S	687,376	5,507	22,252	0
Murrindindi S	446,419	49,400	33,270	0
Nillumbik S	708,285	174,752	416,080	125,842
Northern Grampians S	223,742	30,072	61,722	11,987
Port Phillip C	181,050	489,816	154,457	404,741
Pyrenees S	393,714	5,572	0	0
Queenscliffe B	100,591	42,056	38,709	0
South Gippsland S	816,260	113,612	213,172	13,270
Southern Grampians	563,286	118,817	152,793	11,747
Stonnington C	236,477	511,623	377,085	152,709
Strathbogie S	325,971	45,379	30,562	0
Surf Coast S	703,515	154,630	263,475	68,677
Swan Hill RC	418,986	102,568	201,251	24,766
Towong S	277,121	18,341	0	0
Wangaratta RC	280,866	35,393	195,912	22,762
Warrnambool C	483,858	114,493	567,620	143,630
Wellington S	599,675	150,994	54,665	0
West Wimmera S	338,524	0	0	0
Whitehorse C	1,063,097	700,495	721,647	308,975
Whittlesea C	2,192,097	727,723	1,113,549	558,493
Wodonga C	433,399	271,471	563,812	325,441
Wyndham C	2,072,567	974,167	1,092,125	657,439
Yarra C	292,145	240,549	405,039	273,628
Yarra Ranges S	1,661,733	364,434	607,713	473,298
Yarriambiack S	95,315	21,281	7,943	0
	<b>66,576,600</b>	<b>25,364,265</b>	<b>35,487,453</b>	<b>18,049,193</b>

## Appendix 5

## Local Roads Grants 2013-14

### E. Network Costs

	Rural Local Roads (km)				
	Natural Surfaced Roads	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Macedon Ranges S	0	1,659,068	2,014,577	467,951	271,741
Manningham C	0	124,730	350,843	61,788	169,917
Mansfield S	20,219	933,978	1,278,886	82,209	62,365
Maribyrnong C	0	0	0	0	0
Maroondah C	0	0	0	0	0
Melbourne C	0	0	0	0	0
Melton C	1,531	29,310	694,770	183,109	370,305
Mildura RC	456,519	6,800,463	2,233,149	501,790	371,304
Mitchell S	24,597	1,533,742	1,563,833	227,252	108,463
Moira S	271,361	4,254,542	3,331,490	2,219,668	0
Monash C	0	2,399	0	0	0
Moonee Valley C	289	0	0	0	0
Moorabool S	11,749	2,047,500	1,869,387	390,778	139,689
Moreland C	0	0	0	0	0
Mornington Peninsula	5,895	242,045	558,696	357,793	683,484
Mount Alexander S	1,855	1,624,969	1,000,383	251,132	33,620
Moyne S	29,715	5,854,570	4,122,630	122,071	72,348
Murrindindi S	13,697	1,680,119	1,946,702	199,028	105,647
Nillumbik S	0	297,452	1,421,337	114,571	78,830
Northern Grampians S	147,962	5,784,823	1,089,625	161,141	0
Port Phillip C	0	0	0	0	0
Pyrenees S	18,902	3,577,246	1,776,954	105,283	0
Queenscliffe B	0	0	0	0	0
South Gippsland S	0	3,665,372	4,405,533	701,930	273,214
Southern Grampians	80,706	5,429,738	1,743,331	261,453	0
Stonnington C	0	0	0	0	0
Strathbogie S	55,398	3,754,949	1,322,521	84,211	0
Surf Coast S	16,089	1,324,762	1,179,746	340,599	407,263
Swan Hill RC	435,384	3,374,586	1,791,048	167,575	26,338
Towong S	150,073	1,847,340	1,495,573	38,728	16,026
Wangaratta RC	67,017	3,168,007	1,697,594	190,076	110,636
Warrnambool C	2,968	101,375	172,089	61,924	41,825
Wellington S	0	4,444,937	5,348,974	2,655,081	60,039
West Wimmera S	172,852	5,952,626	563,730	5,807	0
Whitehorse C	337	0	14,263	0	0
Whittlesea C	0	189,625	322,750	116,093	69,529
Wodonga C	302	134,712	646,520	52,567	87,007
Wyndham C	7,589	133,370	250,883	147,438	348,103
Yarra C	0	0	0	0	0
Yarra Ranges S	8,549	1,682,439	2,783,418	813,043	1,040,370
Yarriambiack S	829,207	4,470,070	623,592	15,163	0
	<b>5,903,666</b>	<b>158,931,307</b>	<b>96,475,647</b>	<b>17,729,953</b>	<b>9,085,790</b>

## E. Network Costs

	Bridges		Total Network Costs (\$)
	Timber (sq. m)	Concrete (sq. m)	
Macedon Ranges S	38,700	451,260	6,267,013
Manningham C	6,000	52,200	2,497,163
Mansfield S	183,900	233,160	3,019,427
Maribyrnong C	0	21,900	1,483,458
Maroondah C	0	0	2,435,142
Melbourne C	0	616,800	2,155,650
Melton C	0	149,220	4,929,028
Mildura RC	0	36,000	12,037,712
Mitchell S	54,400	405,780	5,251,496
Moira S	163,000	537,840	11,830,137
Monash C	0	27,540	3,740,121
Moonee Valley C	0	62,040	2,217,019
Moorabool S	7,300	486,480	5,598,750
Moreland C	0	53,640	2,907,147
Mornington Peninsula S	7,800	25,740	7,650,182
Mount Alexander S	267,700	522,780	4,760,615
Moyne S	110,800	702,480	11,729,747
Murrindindi S	227,200	584,100	5,285,583
Nillumbik S	45,000	234,180	3,616,329
Northern Grampians S	64,400	682,680	8,258,153
Port Phillip C	32,811	54,294	1,317,169
Pyrenees S	27,500	578,100	6,483,271
Queenscliffe B	0	0	181,356
South Gippsland S	140,900	731,580	11,074,843
Southern Grampians S	144,900	500,040	9,006,810
Stonnington C	0	109,200	1,387,094
Strathbogie S	346,000	811,200	6,776,190
Surf Coast S	7,300	116,460	4,582,516
Swan Hill RC	2,800	69,060	6,614,363
Towong S	125,000	501,720	4,469,922
Wangaratta RC	244,600	1,355,580	7,368,444
Warrnambool C	170,600	223,440	2,083,822
Wellington S	254,200	1,234,860	14,803,425
West Wimmera S	1,900	134,460	7,169,899
Whitehorse C	2,700	11,400	2,822,914
Whittlesea C	1,600	557,580	5,849,039
Wodonga C	23,100	362,220	2,900,551
Wyndham C	0	111,000	5,794,681
Yarra C	45,000	3,600	1,259,961
Yarra Ranges S	158,900	278,220	9,872,118
Yarriambiack S	0	42,660	6,105,232
	<b>6,153,773</b>	<b>27,432,534</b>	<b>467,190,181</b>

<b>Climate</b>	<p>The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.</p> <p>The Commission has developed a new climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality.</p>
<b>Freight</b>	<p>The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.</p> <p>The Commission has constructed a new freight cost modifier index that utilises employment data from the 2011 Census to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality.</p>
<b>Materials</b>	<p>The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.</p> <p>The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters.</p>
<b>Strategic Routes</b>	<p>The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.</p> <p>Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire.</p>
<b>Sub-grades</b>	<p>The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.</p> <p>The Commission has developed a new sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories.</p>