

Victorian Local Government Grants Commission

Annual Allocation Report 2024-25

September 2024

**Victorian Local Government
Grants Commission**

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2024-25**

This Report is available from
<https://www.localgovernment.vic.gov.au/funding-programs/victoria-grants-commission/publications>

**ISSN 0155-1418 (Print) &
ISSN 1447-5286 (Online)**

Authorised by the
Victorian Local Government Grants Commission
Department of Government Services
1 Spring Street Melbourne Victoria 3000

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Victorian Local Government Grants Commission
Annual Allocation Report
2024-25

September 2024

The Hon Melissa Horne MP
Minister for Local Government
1 Spring Street
MELBOURNE VIC 3000

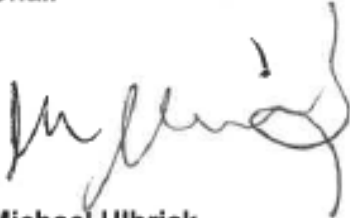
Dear Minister

On behalf of the Victorian Local Government Grants Commission, we have pleasure in presenting the Annual Allocation Report of the Commission's operations for the year to 31 August 2024, in accordance with Section 17 of the *Victorian Local Government Grants Commission Act 1976*.

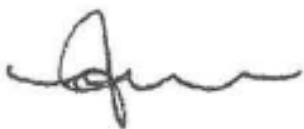
This report provides a summary of the Commission's activities for the year and details the methodology used by the Commission in preparing recommendations to the Commonwealth Government for the allocation of financial assistance grants to Victorian councils for 2024-25.



Steven Kingshott
Chair



Michael Ulbrick
Member



Marg Allan PSM
Member

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1. The Commission

Role

The role of the Victorian Local Government Grants Commission is to make recommendations for the allocation of financial assistance grants (general purpose grants and local roads grants) provided by the Commonwealth Government to Victorian councils.

The Commonwealth Government's Financial Assistance Grants Program provides annual funding to councils to support the delivery of services to their communities. The grants are untied, allowing councils to spend the funds according to local priorities.

Legislation

The *Victorian Local Government Grants Commission Act 1976* is the State legislation that governs the operation of the Victorian Local Government Grants Commission. The Act establishes the Commission for the purpose of making recommendations for the allocation of financial assistance grants to councils, provides for the appointment and remuneration of Commission members and specifies the general operations of the Commission, including meetings of the Commission and the annual reporting requirements.

The *Local Government (Financial Assistance) Act 1995* is the Commonwealth legislation that sets out the basis for the allocation of financial assistance grants by each Local Government Grants Commission to its respective local governing bodies in each State and the Northern Territory.

This legislation also requires that a set of national principles be formulated in writing between the Commonwealth and each jurisdiction. The purpose of the principles is to guide the respective Local Government Grants Commissions in the allocation of funds to councils within their own jurisdiction.

The number of national principles currently stands at seven - six applying to the allocation of general purpose grants and one applying to the allocation of local roads grants. The national principles are detailed in Sections 4 (page 12) and 5 (page 25).

Membership

As required by the *Victorian Local Government Grants Commission Act 1976* the Commission is to comprise a Chairperson and two other Members appointed by the Governor in Council. At least two of the members of the Commission are required to have had an association with local government. All current Commission members have extensive local government experience.

The present membership of the Commission is as follows:

		Initial Appointment	Current Term Expires
Chair	Steven Kingshott	28 March 2024	31 October 2027
Sessional Member	Michael Ulbrick	1 November 2013	31 October 2025
Sessional Member	Marg Allan PSM	1 November 2021	31 October 2025

Steven Kingshott (Chair from March 2024)

Mr Steven Kingshott joined the Victorian Local Government Grants Commission as Chair in March 2024.

Mr Kingshott has extensive experience in people management, strategic and business planning and risk management. Mr Kingshott was a former Councillor and Mayor at the former City of Williamstown and Hobsons Bay City Council. More recently, Mr Kingshott has worked in senior roles in one of the world's largest corporations working within Australia and in several overseas countries. Mr Kingshott has most recently been reappointed as one of two monitors appointed to the Glenelg Shire Council, concluding in August 2024.

Michael Ulbrick (Member)

Mr Michael Ulbrick has been a Member of the Victorian Local Government Grants Commission since 2013.

Mr Ulbrick has considerable State and local government, public policy and consultation experience. He has held several executive positions in local government, including as Chief Executive Officer of Surf Coast Shire Council (2002) and Darebin City Council (2005-2010). His Victorian Government experience includes periods as Executive Director of the Workcover Authority and Executive Officer of the Victorian Local Government Grants Commission and, more recently, as consultant with Local Government Victoria in developing the Performance Management Framework (2012-14). Mr Ulbrick has established his own management consulting business and holds various Board and local government audit committee positions.

Marg Allan PSM (Member)

Ms Marg Allan has been a Member of the Victorian Local Government Grants Commission since November 2021.

Ms Allan has had an extensive career in local government, commencing in 1980. Throughout her career she has specialised in governance and strategy, corporate services, people and policy development and program delivery. Marg has worked with a number of councils in executive roles including Greater Bendigo City Council 2007-2015, Loddon (interim CEO), and Mount Alexander and Gannawarra Shire Councils. Marg joined the Victorian Public Service from 2016-21 as Regional Director Loddon Mallee with the Department of Environment, Land, Water and Planning. Marg is a member of Zoos Victoria Board and was the municipal monitor appointed to Moira Shire Council. She was awarded the Public Service Medal in 2022.

John Watson (Chair to January 2024)

Mr John Watson's appointment as Chair of the Commission was extended for a further three month period from 1 November 2023 and he concluded his term on 31 January 2024. The Commission would like to take this opportunity to thank Mr Watson for his leadership and enormous contribution to its work and to the Victorian local government sector more generally since he was first appointed to the position of Chair in November 2012.

Commission Meetings 2023-24

The Commission and staff meet on a monthly basis, and other times as required, throughout the year.

During 2023-24 (Sept 2023 - Aug 2024), the Commission conducted 11 meetings.

Member	Number of Meetings Attended
Steven Kingshott (Chair from March 2024)	6
John Watson (Chair to Jan 2024)	3
Michael Ulbrick	11
Marg Allan	11

National Forum

The National Forum of Local Government Grants Commissions, which is held every two years, was hosted by the Tasmanian State Grants Commission in Hobart on 9-10 November 2023. The Victorian Local Government Grants Commission was represented by the three members and the Executive Officer.

Staff

The Commission's staff is drawn from Local Government Victoria, which forms part of the Department of Government Services.

Staff members during 2023-24 were as follows:

Colin Morrison	Executive Officer
Julia Keeble	Manager, Recurrent Programs
Nada Bagaric	Senior Program Officer

Funding

All funds allocated by the Commonwealth are distributed to councils, with all of the Commission's operating costs being met by the Victorian Government. These costs include staff salaries, accommodation, members' sessional fees, travel and consultancies.

Acknowledgements

The Commission wishes to acknowledge the continued and valuable contributions from Victorian councils particularly in response to information requests, including the annual data return, providing submissions and participating in Commission information sessions.

The Commission would also like to thank:

- Local Government Victoria, Department of Government Services
- Commonwealth Department of Infrastructure, Transport, Regional Development, Communications and the Arts
- Commonwealth Grants Commission
- Municipal Association of Victoria
- Office of the Valuer-General
- Australian Bureau of Statistics
- Commonwealth Department of Human Services (Centrelink)
- Tourism Research Australia
- Our counterparts in other States and the Northern Territory for their assistance and guidance throughout the year.

2. Summary of 2024-25

This section provides a summary of the Victorian Local Government Grants Commission’s key activities for 2024-25.

Estimated Grant Allocations for 2024-25

The 2024 Federal Budget, which was handed down on 14 May 2024, contained an initial estimate of the total allocations to Victorian councils for 2024-25.

Consequently, on 27 May 2024, the Commission was able to provide all councils with an indicative estimate of their general purpose and local roads grants allocations for 2024-25, based on the Federal Budget estimates.

Early Payment

The Federal Budget also indicated that an “early payment” of financial assistance grants for 2024-25 would be paid.

On 28 June 2024, formal advice was provided by the Federal Minister for Regional Development, Local Government and Territories confirming an early payment. This was equivalent to 85% of the estimated financial assistance grant allocations for 2024-25 as detailed in the 2024 Federal Budget.

The total amount paid for Victorian councils was **\$669.524 million**, comprising general purpose grants of **\$492.351 million** and local roads grants of **\$176.172 million**.

These amounts were paid to councils on 5 July 2024.

Allocation

The 2024-25 estimated allocations for Victorian councils are:

General Purpose Grants	\$ 581,505,209
Local Roads Grants	<u>\$ 207,657,092</u>
2024-25 Financial Assistance Grants	\$ 789,162,301

The Commonwealth Government also announced that an amount of **\$0.864 million** would be added to the 2024-25 cash payments to Victorian councils due to an underestimation of the 2023-24 grants. This is the result of an adjustment made by the Commonwealth Government at the end of each financial year to reflect updated population estimates and inflation forecasts.

In aggregate, the estimated allocation for 2024-25 represents an increase in funding of:

- **\$31.341 million (5.7%)** compared to the estimated general purpose grants allocation for 2023-24; or
- **\$31.106 million (5.7%)** compared to the final general purpose grants allocation for 2023-24.

Further details about the allocation of general purpose grants and local roads grants are contained in Sections 4 and 5, respectively.

Annual Data Questionnaire

The Commission's allocation methodology relies on data provided by councils in an annual data questionnaire. Much of this data is also shared with third parties, including the Australian Bureau of Statistics. A lodgement date of the first Wednesday in November is set for the receipt of the annual questionnaire from councils.

Many councils provided their questionnaires well before the due date, assisting in expediting the data processing that is the first stage of the grant allocation process.

Consultation

All Victorian councils have the ability to provide written submissions to the Commission. The views presented in these submissions provide valuable input on aspects of both the general purpose and local roads grants allocation methodologies, including the construction and application of the cost adjusters and cost modifiers used to reflect the local characteristics of individual councils. This, in turn, allows the Commission to consider modification of the methodologies to ensure that they continue to be relevant to the needs of councils.

Regular statewide information sessions are conducted by the Commission to provide an overview of the methodology used in preparing its recommended allocations were conducted.

Statewide information sessions were held on 29 August and 8 September 2023 and a further session was held on 14 March 2024. These were conducted virtually and were attended by approximately 280 individuals including 37 councillors.

The next series of statewide information sessions will be scheduled for August/September 2024.

The Commission also visits and meets with Victorian councils individually over a four-year cycle. The Commission strives to meet councils in person where possible. During 2023-24, the Commission held individual council meetings with 17 councils.

For more details about the Commission's consultation program for 2023-24 refer to Section 3 of this Allocation Report.

Commonwealth Allocation Summary

The Commonwealth Government formally advises the Victorian Local Government Grants Commission each July of the allocations to be provided for the forthcoming financial year. These allocations are adjusted by the Commonwealth in the following year if they are deemed to have been “underpaid” or “overpaid” once revised population growth and inflation data is taken into account.

General Purpose Grants *

2023-24 Allocation	\$ 550,164,456
2023-24 Underpayment	\$ 234,406
2023-24 Adjusted Allocation	\$ 550,398,862
2024-25 Allocation	\$ 581,505,209
\$ Change (compared to 2023-24 allocation)	\$ 31,340,753
\$ Change (compared to adjusted allocation)	\$ 31,106,347
% Change (compared to 2023-24 allocation)	5.7%
% Change (compared to adjusted allocation)	5.7%

Local Roads Grants

2023-24 Allocation	\$ 197,212,781
2023-24 Underpayment	\$ 629,714
2023-24 Adjusted Allocation	\$ 197,842,495
2024-25 Allocation	\$ 207,657,092
\$ Change (compared to 2023-24 allocation)	\$ 10,444,311
\$ Change (compared to adjusted allocation)	\$ 9,814,597
% Change (compared to 2023-24 allocation)	5.3%
% Change (compared to adjusted allocation)	5.0%

Total Financial Assistance Grants

2023-24 Allocation	\$ 747,377,237
2023-24 Underpayment	\$ 864,120
2023-24 Adjusted Allocation	\$ 748,241,357
2024-25 Allocation	\$ 789,162,301
\$ Change (compared to 2023-24 allocation)	\$ 41,785,064
\$ Change (compared to adjusted allocation)	\$ 40,920,944
% Change (compared to 2023-24 allocation)	5.6%
% Change (compared to adjusted allocation)	5.5%

2024-25 Cash Payments

2024-25 Allocation	\$ 789,162,301
2023-24 Underpayment	\$ 864,120
	\$ 790,026,421

* Includes natural disaster assistance grants

Methodology Reviews and Changes

The Commission has a continuous program of reviewing and adjusting its allocation methodology in consultation with councils.

Prior to determining its recommendations for the 2024-25 allocations, the Commission reviewed a number of key aspects of the formula.

As a result of that work, the Commission made several changes to the methodology used in the allocation of general purpose grants as follows:

- A change has been made to the weightings of the factors used in determining relative expenditure needs for the Traffic & Street Management expenditure function, which includes expenditure on footpaths, street lighting and street cleaning. Weightings have been increased for economies of scale (to 15%) and population dispersion (25%) and reduced for population growth (15%) and regional significance (30%). This change produces relatively higher grant outcomes for rural councils.
- 500 people were added to the modified population used to calculate Campaspe Shire Council's general purpose grant for 2024-25. This acknowledges the temporary relocation of Campaspe residents following the October 2022 floods, which has negatively impacted the Council's population as estimated by the ABS as at 30 June 2023. This change produces a relatively higher grant outcome for Campaspe.

As outlined later in this report, the Commission also imposed constraints on movements in grant outcomes for councils compared to the previous year.

3. Consultation

The Victorian Local Government Grants Commission undertakes consultation with councils and other interested parties. A number of forums are provided annually by the Commission for communication of the methodology it uses to develop its recommendations, making opportunities available for councils to provide input into the grants allocation process, as well as for the Commission to listen and respond to councils' issues and concerns. The Commission strongly encourages as many elected councillors as possible to attend these meetings as a way of broadening their knowledge of the wider local government sector.

Council Meetings

The Commission holds a number of individual meetings with councils each year. The purpose of these meetings is to provide councils with a detailed overview of the Commission's role and methodology, and how the grant outcomes are determined. The meetings also enable the Commission to gain a greater understanding of the issues facing individual councils.

In 2024-25, the Commission continued its program of individual meetings with councils as part of its commitment to meet with every Victorian council on a four-year cycle.

Individual Council Meeting	Venue	Date
Nillumbik (S)	Greensborough	9 October 2023
Maroondah (C)	Ringwood	9 October 2023
Horsham (RC)	Horsham	17 October 2023
Yarriambiack (S)	Warracknabeal	17 October 2023
Buloke (S)	Wycheproof	18 October 2023
Loddon (S)	Wedderburn	18 October 2023
Mildura (RC)	Mildura	23 October 2023
Swan Hill (RC)	Swan Hill	24 October 2023
Gannawarra (S)	Kerang	24 October 2023
Campaspe (S)	Echuca	25 October 2023
Greater Shepparton (C)	Shepparton	25 October 2023
Maribyrnong (C)	Braybrook	31 October 2023
Baw Baw (S)	Warragul	9 April 2023
Latrobe (C)	Morwell	9 April 2024
Bass Coast (S)	Wonthaggi	10 April 2024
Surf Coast (S)	Torquay	18 April 2024
Queenscliffe (B)	Queenscliff	18 April 2024

During 2023-24, approximately 180 individuals attended the 17 meetings that were held with individual councils. Attendance comprised councillors (46%), chief executive officers and other council staff.

Statewide Information Sessions

The Commission also held statewide information sessions to provide an overview of the methodology in developing its recommendations for the allocations and the Commission's work program.

In 2023-24, three statewide information sessions were held.

Information Sessions		Date
Session 1	Virtual	29 August 2023
Session 2	Virtual	8 September 2023
Session 3	Virtual	14 March 2024

During 2024-25, approximately 280 individuals attended the virtual information sessions. Attendance comprised councillors (17%), chief executive officers and other council staff.

Public Meetings

In accordance with section 11 (2) (c) of the *Local Government (Financial Assistance Act) 1995*, the Commission's meetings with councils and regional information sessions are conducted as public meetings.

Submissions

Councils were invited to provide the Commission with written submissions by the end of February 2024 in relation to the 2024-25 allocations.

One submission was received from:

- Baw Baw Shire Council.

Other Information

Information about the Victorian Local Government Grants Commission, including key reports, information papers and submissions received, is published on the Commission's webpages:

<https://www.localgovernment.vic.gov.au/funding-programs/victoria-grants-commission>

4. General Purpose Grants

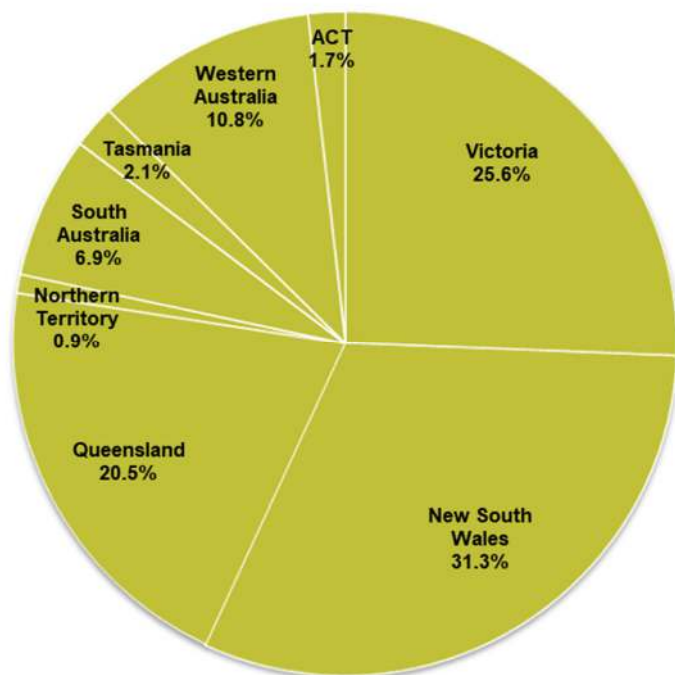
This section provides details the allocation of general purpose grants to Victorian councils for 2024-25. The recommendations of the Victorian Local Government Grants Commission for the allocation of these funds were approved by the Federal Assistant Minister for Local Government in July 2023.

Background

General purpose grants are one of the two components of the financial assistance grants (along with local roads grants) provided by the Commonwealth Government to local government. The *Local Government (Financial Assistance) Act 1995* provides that the grants are untied; that is, the Victorian Local Government Grants Commission is unable to direct councils as to how the grants are to be spent.

General purpose grants are allocated between Australian states and territories on a population basis. In 2024-25, Victoria will receive 25.6% of the total funds made available by the Commonwealth Government for this purpose, in line with its share of national population.

Figure 4.1: Share of General Purpose Grants



% figures have been rounded

National Principles

The Victorian Local Government Grants Commission is required to make recommendations for the allocation of financial assistance grants to councils in accordance with a set of nationally agreed principles. There are currently six principles that apply to the allocation of general purpose grants.

National Principles

The Commonwealth *Local Government (Financial Assistance) Act 1995* requires that the allocation of general purpose grants to local government bodies (councils) conforms with the relevant national distribution principles:

- | | |
|---|---|
| (i) Horizontal Equalisation | General purpose grants are to be allocated to councils, as far as practicable, on a full horizontal equalisation basis. This aims to ensure that each council is able to function, by reasonable effort, at a standard not lower than the average standard of other councils in the State/Territory. |
| (ii) Effort Neutrality | In allocating general purpose grants, an effort or policy neutral approach is to be used in assessing the expenditure requirements and revenue raising capacity of each council. This means as far as practicable, the policies of individual councils in terms of expenditure and revenue efforts will not affect the grant determination. |
| (iii) Minimum Grant | The minimum general purpose grant for a council is to be not less than the amount to which it would be entitled if 30 per cent of the total amount of general purpose grants were allocated on a per capita basis. |
| (iv) Other Grant Support | In allocating general purpose grants, other relevant grant support provided to local governing bodies to meet any of the expenditure needs assessed is to be taken into account. |
| (v) Aboriginal Peoples & Torres Strait Islanders | Financial assistance is to be allocated to councils in a way which recognises the needs of Aboriginal peoples and Torres Strait Islanders within their boundaries. |
| (vi) Council Amalgamation | Where two or more local governing bodies are amalgamated into a single body, the general purpose grant provided to the new body for each of the four years following amalgamation should be the total of the amounts that would have been provided to the former bodies in each of those years if they had remained separate entities. |

Final Allocations 2023-24

In July 2023, the Commonwealth Government provided the Victorian Local Government Grants Commission with an estimate of total general purpose grants for 2023-24 of \$550.164 million. This formed the basis of the Commission's recommended general purpose grant allocations to each council for 2023-24, which were announced in August 2023 and are detailed in Appendix 2A of this Report.

The final (or actual) amount to be allocated for 2023-24 was determined by the Commonwealth Government in July 2024, based on revised population growth and inflation estimates. The final allocation of general purpose grants is \$550.399 million, an increase of \$0.234 million compared with the earlier estimate.

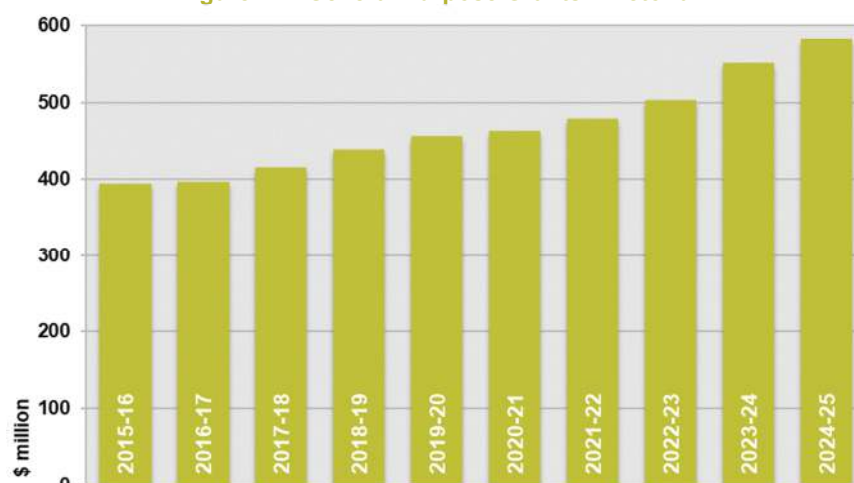
Councils' final allocations for 2023-24 are shown in **Appendix 2B**.

Estimated Allocations 2024-25

The national general purpose grants pool for 2024-25 is \$2.270 billion. Victoria's share of this estimated allocation is \$581.505 million. This represents an increase of:

- \$31.341 million (5.7%) compared to the estimated general purpose grants allocation for 2023-24, or
- \$31.106 million (5.7%) compared to the final general purpose grants allocation for 2023-24.

Figure 4.2: General Purpose Grants - Victoria



Estimated allocation 2024-25, actual allocation all other years

Methodology

The Victorian Local Government Grants Commission's methodology for allocating general purpose grants takes into account each council's assessed relative expenditure needs and relative capacity to raise revenue.

For each council, a *raw grant* is obtained which is calculated by subtracting the council's *standardised revenue* from its *standardised expenditure*.

The available general purpose grants pool is then allocated in proportion to each council's raw grant, taking into account the requirement in the Commonwealth legislation and associated national distribution principles to provide a minimum grant to each council. As outlined below, increases and decreases in general purpose grant outcomes have also been limited in movement which, in turn, affects the relationship between raw grants and actual grants.

Standardised Expenditure

In preparing its estimates of general purpose grants, the Commission gave careful consideration to specific issues raised by councils through written submissions and the individual and regional meetings held with councils throughout the year.

Specific grants, up to a maximum of \$35,000 per declared event, are made to a small number of councils each year in the form of natural disaster assistance. These grants are drawn from the general purpose grants pool and so reduce the amount allocated on a formula basis.

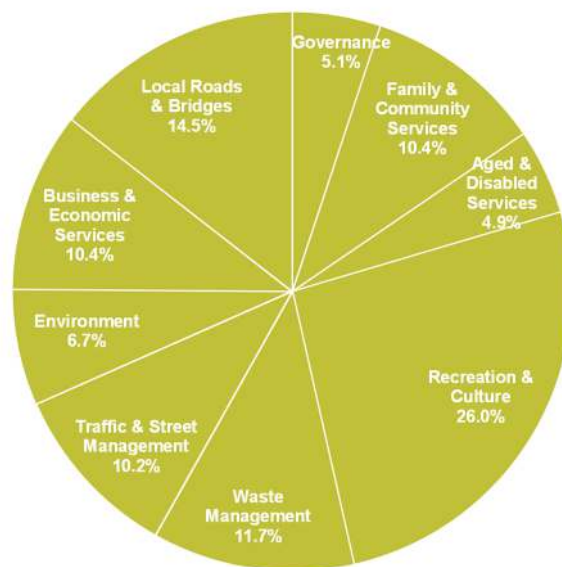
Details of natural disaster assistance grants allocated for 2024-25 are provided on page 23.

Under the Commission's general purpose grants methodology, *standardised expenditure* is calculated for each council on the basis of nine expenditure functions. Between them, these expenditure functions include all council recurrent expenditure.

The structure of the model ensures that the gross standardised expenditure for each function equals aggregate actual expenditure by councils, thus ensuring that the relative importance of each of the nine expenditure functions in the Commission's model matches the pattern of actual council expenditure.

The total recurrent expenditure across all Victorian councils in 2022-23 equalled \$11.000 billion. Under the Commission's methodology, the gross standardised expenditure in the allocation model for 2024-25 therefore also equals \$11.000 billion, with each of the nine expenditure functions assuming the same share of both actual expenditure and standardised expenditure.

Figure 4.3: Functional shares of recurrent expenditure 2022-23

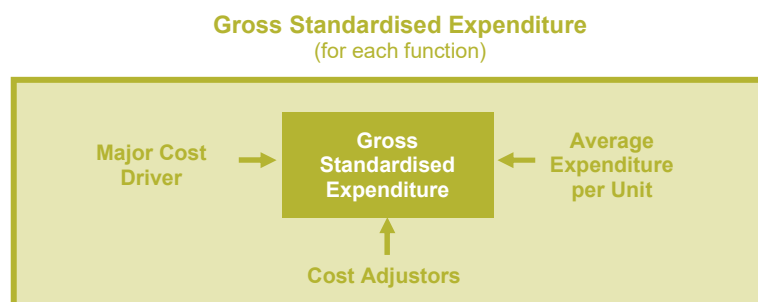


For each function, with the exception of Local Roads and Bridges, *gross standardised expenditure* is obtained by multiplying the relevant major cost driver by:

- the average Victorian council expenditure on that function, per unit of need; and
- a composite cost adjustor which takes account of factors that make service provision cost more or less for individual councils than the State average.

This can be demonstrated diagrammatically as follows:

Figure 4.4: Calculation of gross standardised expenditure



The calculation of standardised expenditure for the Local Roads and Bridges expenditure function is described at the end of this section.

The major cost drivers and average expenditures per unit for each expenditure function, with the exception of Local Roads and Bridges, are shown below:

Expenditure Function	Major Cost Driver	Average Expend Per Unit
Governance	Modified Population *	\$ 73.80
Family & Community Services	Population	\$ 157.12
Aged & Disabled Services	Pop >60 +Disability Pensioners +Carer's Allowance Recipients	\$ 274.62
Recreation & Culture	Modified Population *	\$ 387.58
Waste Management	No. of Dwellings	\$ 419.40
Traffic & Street Management	Modified Population *	\$ 152.46
Environment	Modified Population *	\$ 98.36
Business & Economic Services	Modified Population *	\$ 152.10

* Modified Population - adjusted by two-thirds of the vacancy rate above the state average to take account of part-time residents.

For each expenditure function a major cost driver (or unit of need) is used, which is seen by the Commission to be the most significant determinant of a council's expenditure need on a particular function.

Several different major cost drivers are used:

Major Cost Driver	Expenditure Functions
Population	- Family & Community Services
Modified Population* (minimum population: 20,000)	- Governance
Modified Population * (minimum population: 17,500)	- Environment - Business & Economic Services
Modified Population * (no minimum)	- Recreation and Culture - Traffic & Street Management
Population Aged >60 + Recipients of Disability Support Pensions or Carer's Allowance	- Aged & Disabled Services
Number of Dwellings	- Waste Management

* Modified Population - adjusted by two-thirds of the vacancy rate above the state average to take account of part-time residents.

For five expenditure functions, a modified population is used as the major cost driver to recognise the fixed costs associated with certain functional areas.

The major cost drivers used in assessing relative expenditure needs for these functions take account of high rates of vacant dwellings at the time the census is taken. Councils with a vacancy rate above the State average are assumed to have a population higher than the census-based estimate as a result of their part-time resident population:

- For the Governance expenditure function, actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night and councils with a population of less than 20,000 are deemed to have a population of 20,000.
- For the Recreation & Culture and Traffic & Street Management functions actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night.
- For the Environment and Business & Economic Services functions actual populations are adjusted upwards to reflect two-thirds of the “excess” vacant dwellings on census night. Councils with a population of less than 17,500 are deemed to have a base population of 17,500.

Cost Adjustors

Cost adjustors are measures designed to reflect differences between councils, and allow the Commission to take account of the particular characteristics of individual councils which impact on the cost of service provision on a comparable basis. A number of cost adjustors are used in various combinations against each expenditure function.

Each cost adjustor has been based around a State weighted average of 1.00 with a ratio of 1:2 between the minimum and maximum values, to ensure that the relative importance of each expenditure function in the model is maintained.

The 12 cost adjustors used in the calculation of the 2024-25 general purpose grants are:

Aged Pensioners	Population Growth
Economies of Scale	Population less than 6 Years
Environmental Risk (Fire & Flood)	Regional Services
Indigenous Population	Remoteness
Language	Socio-Economic
Population Dispersion	Tourism

Further information on each cost adjustor is contained at the end of this section on page 24.

Because some factors represented by cost adjustors impact more on costs than others, different weightings have been used for the cost adjustors applied to each expenditure function.

The cost adjustors and weightings applied to each expenditure function in the calculation of the 2024-25 general purpose grants are shown in **Figure 4.5**:

Figure 4.5: Application of cost adjustors: 2024-25 allocations

Expenditure Function	Cost Adjustor												Major Cost Driver (Units)	Statewide Average Expenditure Per Unit
	1 Aged Pensioners	2 Economies of Scale	3 Environ-mental Risk (Fire & Flood)	4 Indigenous Population	5 Language	6 Population Dispersion	7 Population Growth	8 Population under 6 Years	9 Regional Services	10 Remoteness	11 Socio-Economic	12 Tourism		
Governance		20%		10%	25%	25%				20%			Modified Population* (min 20,000)	\$70.25
Family & Community Services				10%	10%	20%	10%	30%			20%		Population	\$150.78
Aged & Disabled Services	20%				20%	30%					30%		Pop >60 years & Disabled Pensioners & Carers	\$303.23
Recreation & Culture					10%	25%			40%			25%	Modified Population*	\$359.51
Waste Management		30%				50%			10%			10%	No. of Dwellings	\$484.63
Traffic & Street Management		15%				25%	15%		30%			15%	Modified Population*	\$140.57
Environment		10%	30%			25%	10%			25%			Modified Population* (min 17,500)	\$88.05
Business & Economic Services		30%				10%			30%	20%		10%	Modified Population* (min 17,500)	\$149.70
Local Roads & Bridges	Cost Adjustors not applied - based on local road model network costs													
Note: 2024-25 changes highlighted in red														* Modified Population - adjusted by two-thirds of the vacancy rate to take account of part-time residents.

Treatment of Other Grants

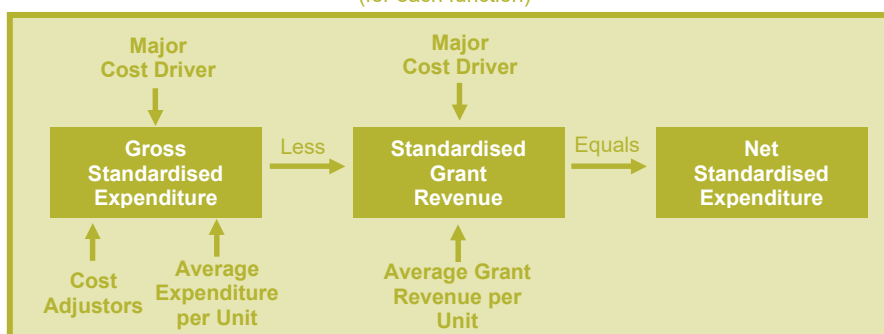
Net standardised expenditure has been obtained for each function by subtracting standardised grant support (calculated on an average per unit basis) from gross standardised expenditure. This ensures that other grant support is treated on an “inclusion” basis.

Average grant revenue on a per unit basis (based on actual grants received by local government in 2022-23) is shown below:

Function	Major Cost Driver	Average Grants Per Unit
Governance	Modified Population	\$ 5.06
Family & Community Services	Population	\$ 48.60
Aged & Disabled Services	Pop > 60 + Disability Pensioners + Carer's Allowance Recipients	\$ 130.51
Recreation & Culture	Modified Population	\$ 5.96
Waste Management	No. of Dwellings	\$ 0.47
Traffic & Street Management	Modified Population	\$ 3.50
Environment	Modified Population	\$ 1.13
Business & Economic Services	Modified Population	\$ 1.11

Diagrammatically, the calculation of net standardised expenditure for each expenditure function is as shown in **Figure 4.6**:

Figure 4.6: Calculation of net standardised expenditure
Net Standardised Expenditure
 (for each function)



Standardised expenditure for the Local Roads and Bridges expenditure function within the general purpose grants model is based on the grant outcomes for each council under the Commission’s local roads grants model. As outlined in Section 5, this incorporates a number of cost modifiers (similar to cost adjustors) to take account of differences between councils.

Net standardised expenditure for this function for each council is calculated by subtracting other grant support (based on actual identified local roads grants and a proportion of Roads to Recovery grants) from gross standardised expenditure.

The total standardised expenditure for each council is the sum of the standardised expenditure calculated for each of the nine expenditure functions.

Standardised Revenue

A council's *standardised revenue* is intended to reflect its capacity to raise revenue from its community.

Relative capacity to raise rate revenue, or *standardised rate revenue*, is calculated for each council by multiplying its valuation base (on a capital improved value basis) by the average rate across all Victorian councils. The payments in lieu of rates received by some councils for major facilities such as power generating plants and airports have been added to their standardised revenue to ensure that all councils are treated on an equitable basis.

Rate revenue raising capacity is calculated separately for each of the three major property classes (residential, commercial/industrial/other and farm), with data averaged over a three-year period.

The derivation of the average rates for each of the property classes is shown below:

Category	Total Average Valuations	Total Rate Revenue	Average Rate
Residential	\$2,420,615 b	\$ 5.307 b	\$ 0.00249
Commercial/ Industrial/Other	\$ 354.501 b	\$ 1.100 b	\$ 0.00310
Farm	\$ 133.159 b	\$ 0.342 b	\$ 0.00256

The Commission constrains increases in each council's assessed revenue capacity to improve stability in grant outcomes. The constraint for each council has been set at the statewide average increase in standardised revenue adjusted by the council's own rate of population growth to reflect growth in the property base.

A council's relative capacity to raise revenue from user fees and charges, or *standardised fees and charges revenue*, also forms part of the calculation of standardised revenue.

For each council, for each of the nine functional areas, the relevant driver (such as population) is multiplied by the adjusted State median revenue from user fees and charges (adjusted to remove the skewing effect of large outliers in the data). For some functions, this is then modified by a series of "revenue adjustors" to take account of differences between municipalities in their capacity to generate fees and charges, due to their characteristics.

The actual revenue from user fees and charges from the three years to June 2023 has been used as the basis for calculating standardised fees and charges revenue for the recommended allocations for 2024-25. These amounts are shown below, along with the revenue adjustors applied:

Data and Methodology Changes

Expenditure Function	Major Driver (Units)	Standard Fees & Charges Per Unit	Revenue Adjustors
Governance	Population	\$ 17.10	Nil
Family & Community Services	Population	\$ 6.92	Socio-Economic
Aged & Disabled Services	Pop. > 60 +Disability +Carer's Allowance	\$ 23.75	Household Income
Recreation & Culture	Population	\$ 14.88	Nil
Waste Management	No. Dwellings	\$ 32.17	Nil
Traffic & Street Management	Population	\$ 4.98	Valuations (% Commercial)
Environment	Population	\$ 1.28	Nil
Business & Economic Services	Population	\$ 39.77	Tourism + Value of Development
Local Roads & Bridges	Population	\$ 2.53	Nil

The assessed capacity to generate user fees and charges for each council is added to its standardised rate revenue to produce total standardised revenue.

Further information about the revenue adjustors used in assessing standardised fees and charges revenue is contained at the end of this section on page 25.

In preparing its recommendations for general purpose grants for 2024-25, the Commission gave consideration to issues raised by councils through written submissions and the individual and statewide meetings held with councils throughout the year.

All data used by the Commission in allocating general purpose grants has been updated where possible. Major inputs for the 2024-25 allocation include Australian Bureau of Statistics' population estimates, valuations data and the most recent information on council expenditure and revenue.

In light of the ongoing impacts of COVID-19, the Commission did not incorporate the most recent data provided by Tourism Research Australia and continued to utilise pre-pandemic tourism data in the relevant sections of the methodology.

In addition to incorporating revised data sets, the Commission has made two changes to the allocation methodology as follows:

- A change has been made to the weightings of the factors used in determining relative expenditure needs for the Traffic & Street Management expenditure function, which includes expenditure on footpaths, street lighting and street cleaning. Weightings have been increased for economies of scale (to 15%) and population dispersion (25%) and reduced for population growth (15%) and regional significance (30%). This change produces relatively higher grant outcomes for rural councils.
- 500 people were added to the modified population used to calculate Campaspe Shire Council's general purpose grant for 2024-25. This acknowledges the temporary relocation of Campaspe residents following the October 2022 floods, which has negatively impacted the Council's population as estimated by the ABS as at 30 June 2023. This change produces a relatively higher grant outcome for Campaspe.

Minimum Grants

The available general purpose grants pool for Victorian councils represents, on average, \$85.32 per head of population (using ABS population estimates as at 30 June 2023). The minimum grant national distribution principle requires that no council may receive a general purpose grant that is less than 30% of the per capita average (or \$25.60 for 2024-25).

Without the application of this principle, general purpose grants for 2024-25 for **18 councils** – Banyule, Bayside, Boroondara, Darebin, Glen Eira, Hobsons Bay, Kingston, Manningham, Maribyrnong, Melbourne, Monash, Moreland, Mornington Peninsula, Moonee Valley, Port Phillip, Stonnington, Whitehorse and Yarra, would have been below the equivalent of \$25.60 per capita. The minimum grant principle has resulted in the general purpose grants to these councils being increased to that level.

In 2024-25, 18 Victorian councils will receive the minimum grant of \$25.60 per head of population, which is one more than in 2024-25 with Maribyrnong City Council reaching the minimum grant level.

Maribyrnong has been assessed as being at the minimum grant level since 2021-22 but has been held above that level for three years through the limits applied by the Commission to annual movements in grant outcomes. The Commission considers that this has provided a reasonable transition period for the council to adjust to the minimum grant level and recommended that its grant movement not be limited for 2024-25. This has produced a reduction in Maribyrnong's general purpose grant of -1.3% (or \$31,593).

Limits on Grant Movements

The Commission applied the following limits to movements in the recommended general purpose grant outcomes for 2024-25:

- no limits have been applied to councils assessed as being at the minimum grant level;
- grants have increased for all other councils by a minimum of 2%; and
- grant increases have been limited to no more than 10%.

Estimated Allocations 2024-25

The general purpose grant allocations for each Victorian council for 2024-25 are shown in **Appendix 2A**.

A summary of the changes in general purpose grants from 2023-24 to 2024-25 is shown below:

Change in General Purpose Grant	No. of Councils
More than 10%	2
Limit set at no more than 10%	2
Ranging from 5-10%	29
Ranging from 2-5%	44
Limit set at minimum 2%	1
Less than 2%	1
	79

2024-25 Grant Adjustment: Borough of Queenscliffe

As a result of the brought forward payment made to councils in June 2022 by the Commonwealth, the general purpose grant to the Borough of Queenscliffe for 2022-23 was overpaid by \$96,242. By agreement with the council, that amount was recouped through a reduced grant in 2023-24. This impacts the council's year-on-year grant comparison as shown in Appendix 2A. Queenscliffe's underlying grant increase for 2024-25 is 2.0%.

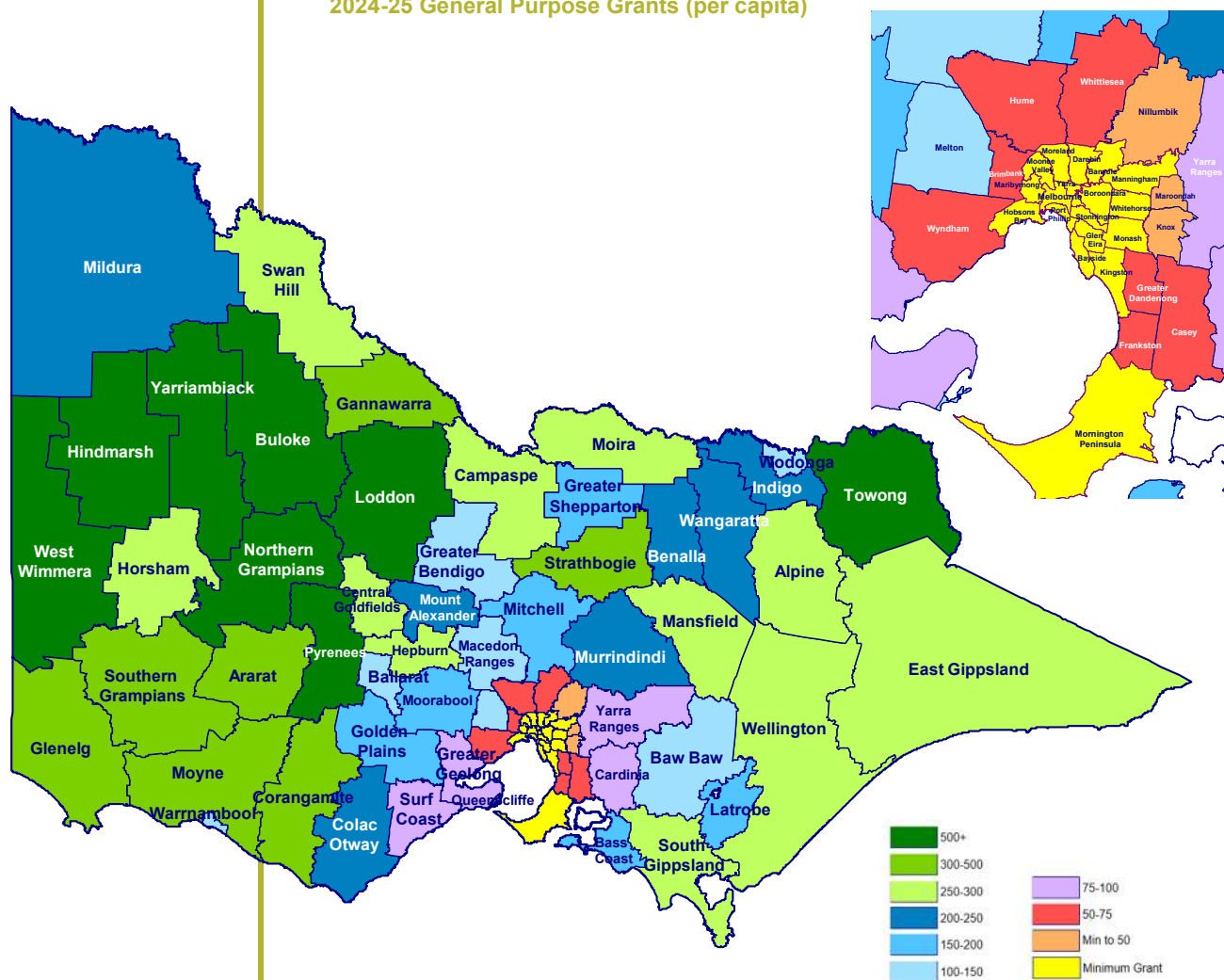
Comparative Grant Outcomes 2024-25

The largest recommended general purpose grant allocation for 2024-25 is for Casey City Council (\$25.316 million) then Greater Geelong City Council (\$23.676 million), Wyndham City Council (\$23.528 million) and Melton City Council (\$22.417 million). The smallest grant has been recommended for the Borough of Queenscliffe (\$475,506).

On a per capita basis, the largest recommended general purpose grant has been allocated to West Wimmera Shire Council, where the recommended grant allocation of \$4.393 million represents \$1,116.85 per head of population. This compares to the outcome for the 18 councils receiving a minimum general purpose grant, where the grant represents \$25.60 per head of population.

A comparison of recommended general purpose grant outcomes on a per capita basis is illustrated in **Figure 4.7**:

Figure 4.7:
2024-25 General Purpose Grants (per capita)



Natural Disaster Assistance

As outlined on page 14 of this report, the Commission provides funds from the general purpose grants pool to councils which have incurred expenditure resulting from natural disasters. Grants of up to \$35,000 per council per eligible event are provided to assist with repairs and restoration work.

For 2024-25, it was recommended that a total of **\$714,262** be allocated to **17 councils** for **20 events**, as follows:

2024-25 Natural Disaster Assistance Grants		(\$)
Ararat (RC)	Floods & Storms	\$ 35,000
Baw Baw (S)	Storm	\$ 35,000
Central Goldfields (S)	Floods & Storms	\$ 35,000
East Gippsland (S)	Floods	\$ 35,000
Gannawarra (S)	Floods	\$ 35,000
Greater Bendigo (C)	Floods & Storms	\$ 35,000
Hepburn (S)	Storms & Floods (x2)	\$ 70,000
Hume (C)	Floods	\$ 20,809
Latrobe (C)	Floods & Storms (x2)	\$ 70,000
Loddon (S)	Floods & Storms	\$ 35,000
Macedon Ranges (S)	Floods & Storms (x2)	\$ 70,000
Mitchell (S)	Floods	\$ 35,000
Moorabool (S)	Floods & Storms	\$ 34,719
Moyne (S)	Floods	\$ 35,000
Murrindindi (S)	Floods & Storms	\$ 35,000
South Gippsland (S)	Storms	\$ 35,000
Wellington (S)	Storm (x2) & Floods	\$ 63,734
17	20	\$ 714,262

Allocation of General Purpose Grants

Cost Adjustors

A set of cost adjustors is used in the Victorian Local Government Grants Commission's formula for allocating general purpose grants to Victorian councils. These are designed to reflect differences between councils and take account of factors that make service provision cost more or less for individual councils than the State average.

Individual cost adjustment index values are calculated for each of the cost adjustors for each council. These are shown in **Appendix 4D**.

The 12 cost adjustors used by the Commission for the 2024-25 allocations are listed below. Data sources for these cost adjustors are detailed in **Appendix 4L**.

<i>Aged Pensioners</i>	Recognises that councils with high numbers of aged pensioners, relative to the number of people aged over 60 years, are likely to have additional expenditure requirements.
<i>Economies of Scale</i>	Recognises the economies of scale inherent in providing some local government services to larger populations.
<i>Environmental Risk (Fire & Flood)</i>	Recognises that councils face differing levels of risk from floods and bushfires leading to varying impacts on council expenditure.
<i>Indigenous Population</i>	Recognises the impact on council expenditure of providing services to people of Aboriginal or Torres Strait Islander descent.
<i>Language</i>	Recognises the impact on council expenditure of providing services to residents, particularly newly arrived migrants, with a low level of proficiency in English.
<i>Population Dispersion</i>	Recognises the impact on council expenditure of having to provide infrastructure and services to more than one population centre.
<i>Population Growth</i>	Recognises that areas of higher population growth require relatively greater council effort in providing some services.
<i>Population <6 Years</i>	Recognises the impact on council expenditure of providing services to children less than 6 years of age.
<i>Regional Services</i>	Recognises that some municipalities provide a range of services to a larger than average catchment area, increasing the demand on some council services.
<i>Remoteness</i>	Recognises the impact on council expenditure caused by remoteness from major service centres.
<i>Socio-Economic</i>	Recognises that residents of areas of relative socio-economic disadvantage are likely to make a greater call on certain council services.
<i>Tourism</i>	Recognises that councils in areas attracting significant numbers of tourists have additional expenditure requirements.

Allocation of General Purpose Grants

Revenue Adjustors

A set of revenue adjustors is used in the Victorian Local Government Grants Commission's formula for allocating general purpose grants to Victorian councils. These are designed to reflect differences between councils and take account of factors that impact on a council's relative capacity to raise revenue from user fees and charges.

Individual revenue adjustment index values are calculated for each of the revenue adjustors for each council. These are shown in **Appendix 4H**.

The five revenue adjustors used by the Commission for the 2024-25 allocations are listed below. Data sources for these revenue adjustors are detailed in **Appendix 4L**.

Household Income	Recognises the impact that household income has on the level of fees and charges that a council can raise.
Socio-Economic	Recognises that residents of areas of relative socio-economic disadvantage are likely to have a lower capacity to pay fees and charges than residents of areas of relative socio-economic advantage.
Tourism	Recognises the impact that tourism has on the level of fees and charges that a council can raise, particularly in relation to tourist facilities.
Value of Development	Recognises that municipalities that have a high value of development, as represented by building approvals, have a greater capacity to raise fees and charges, particularly in relation to planning and building services.
Valuations (Commercial)	Recognises that municipalities that have a high proportion of commercial activity have a greater capacity to raise fees and charges, particularly in relation to parking fees and fines.

5. Local Roads Grants

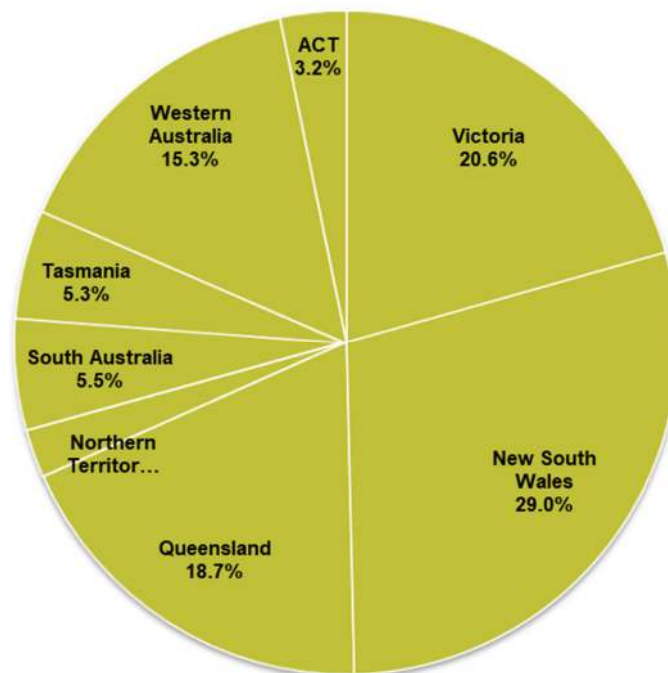
This section provides details the allocation of local roads grants to Victorian councils for 2024-25. The recommendations of the Victorian Local Government Grants Commission for the allocation of these funds were approved by the Federal Assistant Minister for Local Government in July 2023.

Background

Local roads grants are the second of the two components of the financial assistance grants provided by the Commonwealth Government to local government. Although local roads grants are allocated on the basis of the relative needs of each council for roads expenditure, the *Local Government (Financial Assistance) Act 1995* provides that the grants are untied.

Victoria receives a fixed proportion of 20.6% of the total funds made available each year by the Commonwealth Government for this purpose.

Figure 5.1: Share of Local Roads Grants



% figures have been rounded

National Principles

The Victorian Local Government Grants Commission is required to make recommendations for the allocation of financial assistance grants to councils in accordance with a set of nationally agreed principles. These currently require that local roads grants be 'allocated to councils as far as practicable on the basis of the relative needs of each council for roads expenditure and to preserve its road assets.'

Final Allocations 2023-24

In July 2023 the Commonwealth Government provided the Victorian Local Government Grants Commission with an estimate of total local roads grants for 2023-24 of **\$197.213 million**. This formed the basis of the Commission's recommended local roads allocation to each council for 2023-24, which were announced in August 2023 and are shown in Appendix 2A of the Commission's 2023-24 Annual Report.

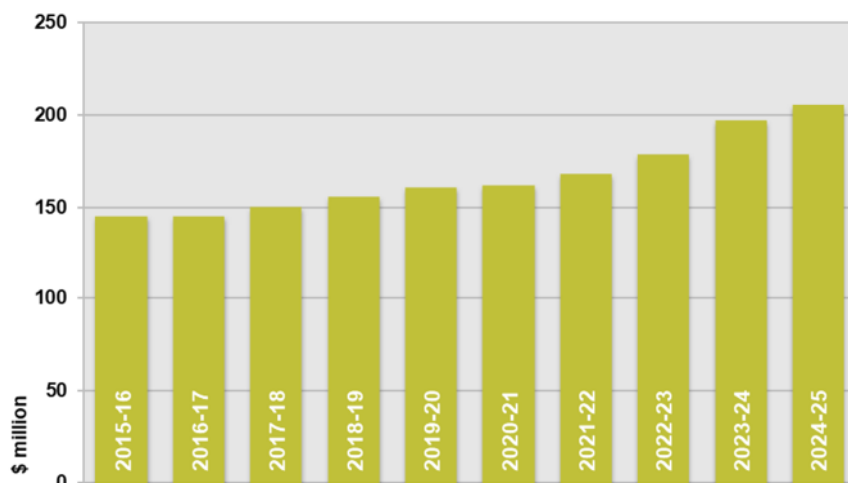
The Commonwealth Department of Infrastructure, Transport, Regional Development, Communications and the Arts advised the Commission in July 2024 of the final (or actual) amount to be allocated for 2023-24. The final allocation of total local roads grants is \$197.842 million, an increase of \$0.629 million compared with the earlier estimate.

Councils' final allocations for 2023-24 are shown in **Appendix 2B**.

Estimated Allocations 2024-25

The estimated national local roads grants pool for 2024-25 is \$1.007 billion. Victoria's share of this estimated allocation is **\$207.657 million**. This represents an increase of \$10.444 million or 5.3% over the estimated allocation for 2023-24.

Figure 5.2: Local Roads Grants - Victoria



Estimated allocation 2024-25, actual allocation all other years

Methodology

The Commission's formula for allocating local roads grants is based on each council's road length (for all surface types) and traffic volumes, using average annual preservation costs for given traffic volume ranges.

The methodology also includes a series of cost modifiers for freight loading, climate, materials, sub-grade conditions and strategic routes and takes account of the deck area of bridges on local roads.

This formula is designed to reflect the relative needs of Victorian councils in relation to local roads grants in accordance with the national principle relating to the allocation of local roads grants.

In 2025-26, the Commission intends to start to transition from the current allocation formula, which is based on traffic volumes carried on local roads as reported by councils, to a formula based on road-purpose hierarchy data as captured on Vicmap. This will enable the Commission and other users, including emergency services, to access local roads data on a statewide basis from a "single source of truth".

Road Length & Traffic Volume Data

To advance this project, the Commission recommended the utilisation of 1% of the local roads grants pool for 2024-25 to support councils in collecting and reporting road purpose hierarchy data. This has been allocated on the basis of a flat amount of \$10,000 per council, with the balance distributed in proportion to the total length of local roads in each council.

The balance of the funding pool for 2024-25 has been allocated in line with the Commission's current formula.

The recommended allocation of local roads grants for 2024-25 was based on road length and traffic volume data reported by all councils for the 12 months to June 2023.

Similar to previous years, councils were asked to categorise their local road networks according to nine broad traffic volume ranges – four for urban roads and five for rural roads.

Victorian councils reported a total of **133,720 kilometres** of local roads as at 30 June 2023, an increase of 428 kilometres, or 0.3% compared to the length reported 12 months earlier.

Where significant changes were made to the data previously provided, councils were asked to verify those data changes and, in some instances, provide additional supporting documentation.

Variations were as follows:

Change in Length of Local Roads	No. of Councils
Increase of more than 4.0%	2
Increase of 1.0% to 5.0%	12
Increase of up to 1.0%	27
No change #	23
Decreases of up to -1.0%	13
Decreases of 1.0% to 5.0%	2
	79

Road lengths reported by each council for each traffic volume range as at June 2023 are detailed in **Appendix 5A**.

Asset Preservation Costs

Average annual preservation costs for each traffic volume range are used in the allocation model to reflect the cost of local road maintenance and renewal.

The asset preservation costs were altered for the 2018-19 allocations to better reflect councils' aggregate actual expenditure on road maintenance. However, this change had no impact on the distribution of local roads grants.

The asset preservation costs used in the 2024-25 allocations were as follows:

Local Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost \$/km
Urban	< 500	\$ 8,640
	500 - <1000	\$ 11,760
	1000 - <5000	\$ 15,840
	5000 +	\$ 25,680
Rural	Natural Surface	\$ 840
	< 100	\$ 6,000
	100 - <500	\$ 12,480
	500 - < 1,000	\$ 13,920
	1,000 +	\$ 15,840
Timber Bridge		\$ 240 / sq m
Concrete Bridge		\$ 144 / sq m

Cost Modifiers

The allocation model uses a series of five cost modifiers to reflect differences in circumstances between councils in relation to:

- the relative volume of freight carried on local roads in each council
- climate
- the availability of road-making materials
- sub-grade conditions
- strategic routes

Cost modifiers are applied to the average annual preservation costs for each traffic volume range for each council to reflect the level of need of the council relative to others. Relatively high cost modifiers add to the network cost calculated for each council, and so increase its local roads grant outcome.

Additional information on the cost modifiers used in the local roads allocation model is provided at the end of this section on page 31.

No changes were made to the cost modifiers for the recommended 2024-25 allocations.

Grant Calculation

The Commission calculates a total network cost for each council's local roads. This represents the relative annual costs faced by the council in maintaining its local road and bridge networks, based on average annual preservation costs and taking account of local conditions, using cost modifiers.

The network cost is calculated using traffic volume data for each council, standard asset preservation costs for each traffic volume range and cost modifiers for freight carriage, climate, materials availability, sub-grade conditions and strategic route lengths. The deck area of bridges on local roads is included in the network cost at a rate of \$120 per square metre for concrete bridges and \$200 per square metre for timber bridges.

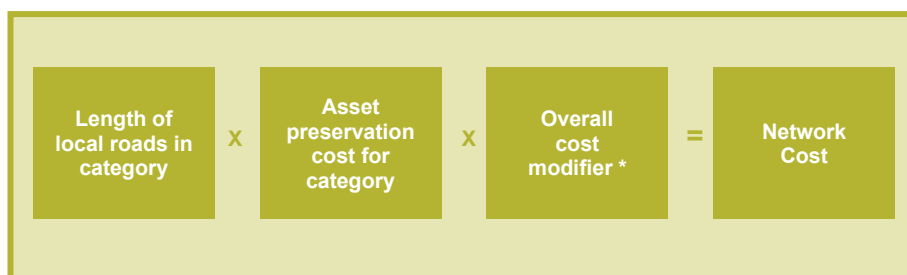
Limits on Grants Movements

Estimated Allocations 2024-25

Comparative Grant Outcomes 2024-25

Mathematically, the calculation of the network cost for a single traffic volume range for a council can be illustrated as follows:

Figure 5.3: Calculation of network cost



** Overall cost modifier is calculated by multiplying the cost modifier for freight, climate, materials, reactive sub-grades and strategic routes.*

The actual local roads grants are then determined by applying the available funds in proportion to each council's calculated network cost.

The Commission applied the following limits to movements in the recommended local roads grant outcomes for 2024-25:

- grants have increased for all councils by a minimum of 2%; and
- grant increases have been limited to no more than 8%.

The estimated local roads grant allocation for each Victorian council for 2024-25 is shown in **Appendix 2A**.

In general, where a significant change has occurred in a council's local roads grant for 2024-25, this is due to significant changes in local roads data supplied by the council to the Commission.

A summary of the changes in estimated local roads grants entitlements from 2023-24 to 2024-25 is shown below:

Change in Local Roads Grants	No. of Councils
Limit set at maximum 8%	2
Increases of 4-8%	41
Increases of 2-4%	32
Limit set at minimum 2%	4
	79

The largest local roads grants for 2024-25 have been allocated to Wellington Shire Council (\$6.207 million) and East Gippsland Shire Council (\$6.050).

The smallest grant has been allocated to the Borough of Queenscliffe (\$75,692).

Allocation of Local Roads Grants

Cost Modifiers

A series of five cost modifiers is used in the Victorian Local Government Grants Commission's formula for allocating local roads grants to Victorian councils. These are designed to take account of differences between councils that may make local road maintenance more or less costly than the State average, which is reflected in average annual preservation costs.

Individual cost factors are calculated for each of the five cost modifiers for each council. Their application to the average annual preservation costs is shown in **Appendix 5C**.

The five cost modifiers used by the Commission in allocating local roads grants to councils for 2024-25 were:

Freight

The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.

Climate

The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.

Materials

The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identified the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.

Sub-grades

The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia and has constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.

Strategic Routes

The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure. Details on strategic routes are provided to the Commission by individual councils as part of their annual information returns.

6. Trends in Outcomes

This section provides a summary of movements in financial assistance grants over time for Victorian councils. This information is provided to emphasise the importance of financial assistance grants to Victorian councils and to assist councils and other stakeholders in understanding how the allocation of these funds has altered over time.

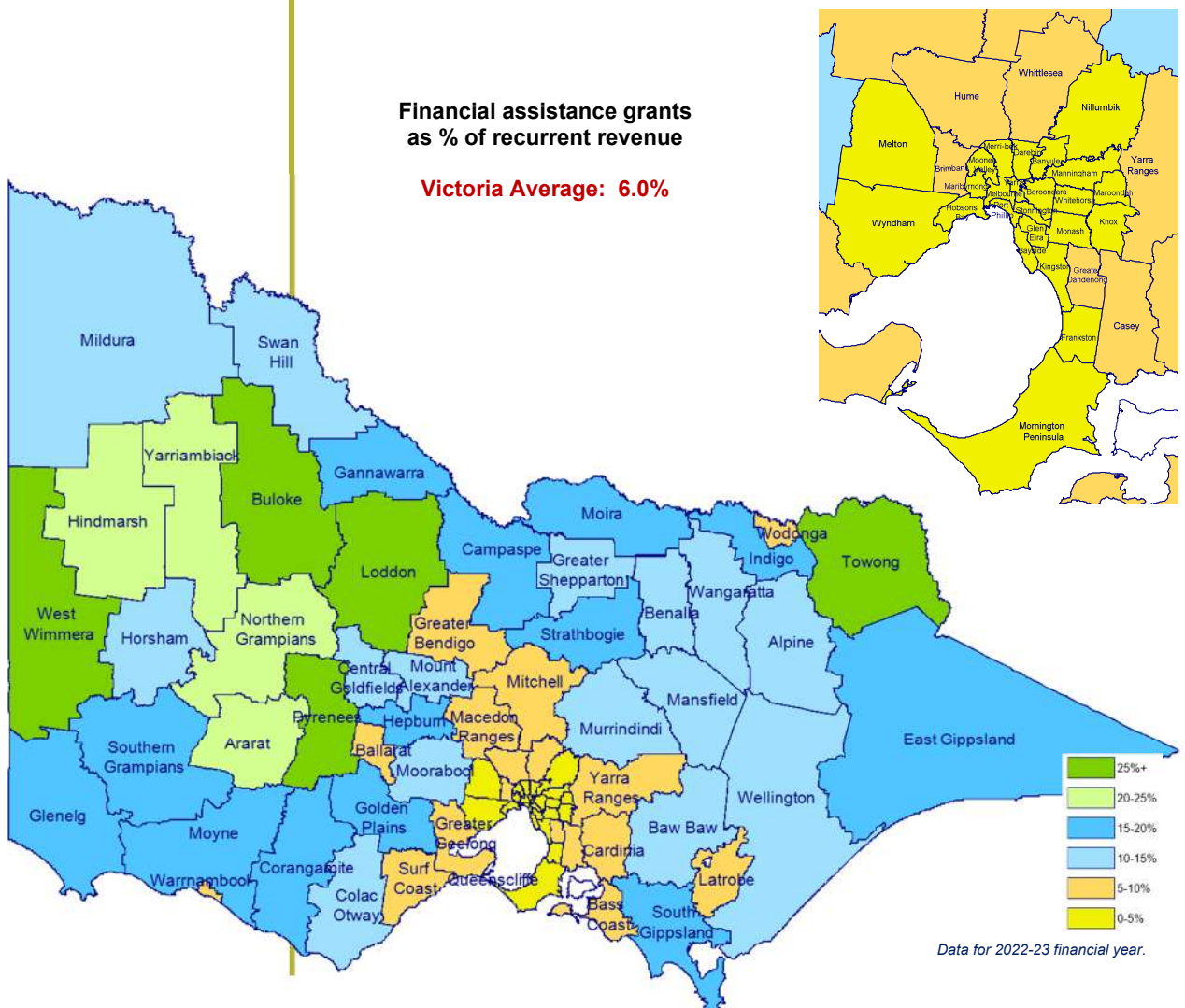
Several of the charts in this section place councils in different broad groupings (interface councils, small rural councils, etc). This categorisation is only for the purpose of summarising the results – it is not used in the grant allocation process and has no influence on grant outcomes.

Grants as a proportion of recurrent revenue

Figure 6.1 shows the relative importance of financial assistance grants to all Victorian councils, and highlights that these grants represent a higher proportion of the recurrent revenue of rural councils compared to metropolitan councils.

In the 2022-23 financial year, financial assistance grants represented, on average, 6.0% of the recurrent revenue of Victorian councils. For most metropolitan councils, these grants comprised less than 5.0% of their recurrent revenue. However, for five rural councils (Buloke, Loddon, Pyrenees, Towong and West Wimmera), more than 25.0% of their revenue was derived from financial assistance grants.

Figure 6.1: Financial assistance grants as % of recurrent revenue



Total grants over time

Figure 6.2 shows the change over time in the total pool of financial assistance grants allocated by the Commonwealth Government to Victorian councils.

The total funding pool increased steadily from \$394.9 million in 2005-06 to \$538.2 million in 2013-14, an average of 4.5% per annum. This reflected strong growth in Australia's population across that period, and an increase in Victoria's share of the national population. However, a three-year "pause" on indexation imposed by the Commonwealth Government meant that grant levels were then largely unchanged for three years through to 2016-17.

The resumption of indexation in 2017-18 meant that growth then resumed through to 2024-25 and has averaged 3.8% per annum over that time. The 9.9% increase for 2024-25 was significantly above the historical average.

The 2024-25 Federal Budget estimated that the aggregate pool of funds for Victorian councils will increase by 5.2% in 2024-25, 4.4% in 2025-26 and 4.3% in 2026-27.

Figure 6.2: Total financial assistance grants to Victorian councils

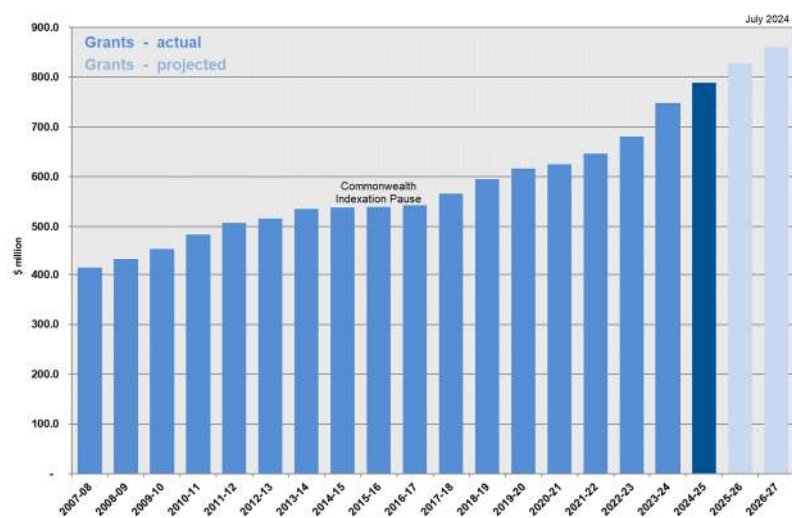
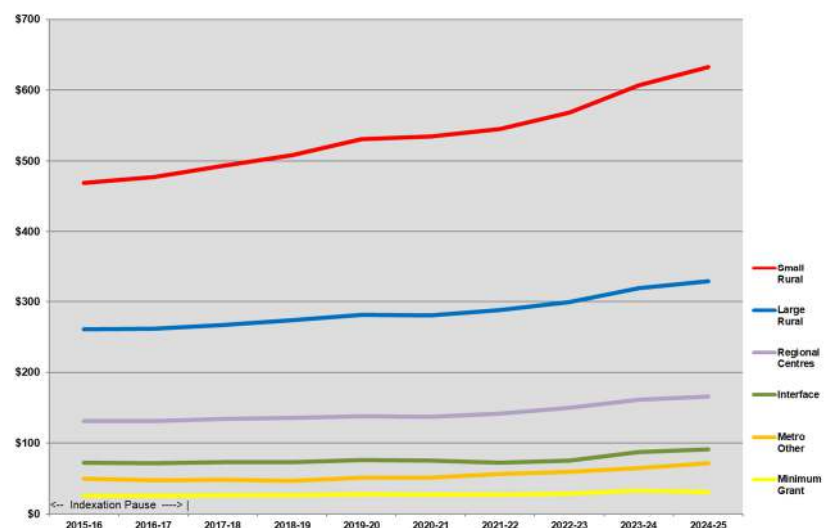


Figure 6.3 shows the movement in total financial assistance grants on a per capita basis to each council group since 2014-15.

This shows that average grants per capita have increased strongly for both the small rural and large rural groups of councils and, to a lesser extent, regional cities. In contrast, average grants per capita have remained relatively constant across that period for the interface and metropolitan-other groups.

Figure 6.3: Total financial assistance grants per capita by council group

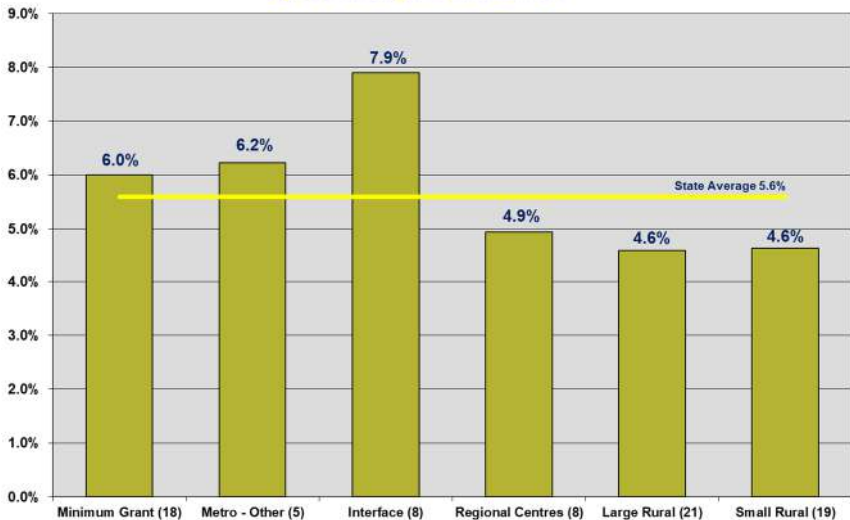


Average increases in grants by council group

Figure 6.4 shows the overall average rate of increase in financial assistance grants for each of the council groups in 2024-25.

Compared to a state average increase of 5.6%, aggregate financial assistance grants to the inner metropolitan group of councils (those receiving the minimum general purpose grant) will increase by 6.0%, whereas grants for the metropolitan-other group will increase by 6.2% and those to the interface councils group will increase by 7.9%. This reflects above-average population growth in those areas. Grants to the regional cities group will increase by 4.9% on average, while grants to the large and small rural councils' groups will both increase by 4.6% on average.

Figure 6.4: Average increases in financial assistance grants by council group: 2024-25

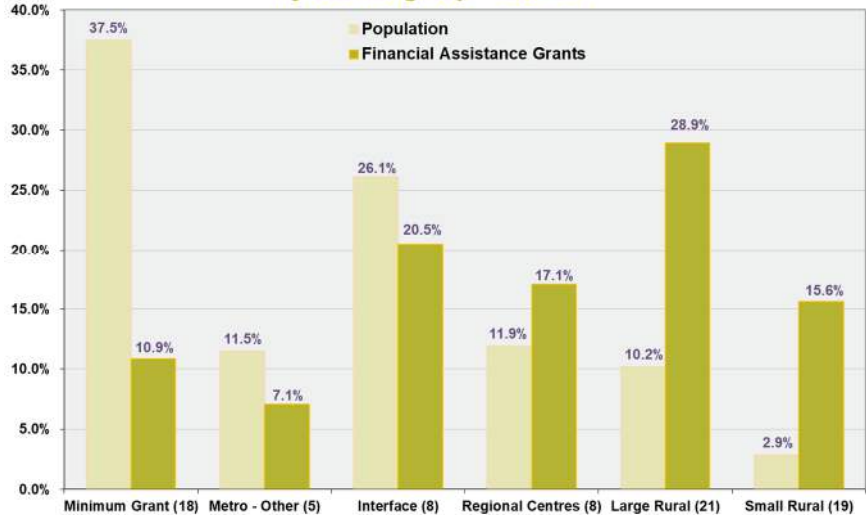


Share of grants pool by council group

Figure 6.5 shows the share of the Victorian financial assistance grants pool allocated to each council group in 2024-25 compared to that group's share of Victorian population.

This shows that, while rural councils comprise 13.1% of Victoria's population, they will receive 44.5% of the total financial assistance grants pool in 2024-25.

Figure 6.5: Share of financial assistance grants pool by council group: 2024-25



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Note: Totals may not add due to rounding.

Appendix 1

2023-24 Final Grant Allocations

	General Purpose Grants			Local Roads Grants		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	3,340,685	3,342,108	1,423	1,342,640	1,346,927	4,287
Ararat RC	4,527,530	4,529,459	1,929	2,913,830	2,923,134	9,304
Ballarat C	14,264,351	14,270,429	6,078	3,116,323	3,126,274	9,951
Banyule C	3,173,131	3,174,483	1,352	1,173,065	1,176,811	3,746
Bass Coast S	6,663,021	6,665,860	2,839	1,803,604	1,809,363	5,759
Baw Baw S	8,528,398	8,532,032	3,634	3,569,370	3,580,767	11,397
Bayside C	2,545,650	2,546,735	1,085	635,170	637,198	2,028
Benalla RC	3,426,842	3,428,302	1,460	1,815,194	1,820,990	5,796
Boroondara C	4,223,868	4,225,668	1,800	1,141,058	1,144,701	3,643
Brimbank C	13,396,139	13,401,847	5,708	2,153,808	2,160,685	6,877
Buloke S	4,842,124	4,844,187	2,063	3,094,456	3,104,337	9,881
Campaspe S	9,562,435	9,566,509	4,074	4,981,511	4,997,417	15,906
Cardinia S	11,754,120	11,759,128	5,008	3,289,440	3,299,943	10,503
Casey C	23,508,227	23,518,243	10,016	3,526,856	3,538,117	11,261
Central Goldfields S	3,543,143	3,544,653	1,510	1,570,147	1,575,161	5,014
Colac Otway S	5,183,150	5,185,358	2,208	3,256,184	3,266,581	10,397
Corangamite S	5,277,525	5,279,774	2,249	4,313,977	4,327,752	13,775
Darebin C	3,748,003	3,749,600	1,597	1,099,830	1,103,342	3,512
East Gippsland S	13,825,349	13,831,240	5,891	5,816,454	5,835,026	18,572
Frankston C	8,616,259	8,619,930	3,671	1,371,674	1,376,054	4,380
Gannawarra S	4,354,989	4,356,845	1,856	2,466,255	2,474,130	7,875
Glen Eira C	3,778,496	3,780,106	1,610	801,983	804,544	2,561
Glenelg S	6,221,015	6,223,666	2,651	4,265,656	4,279,277	13,621
Golden Plains S	4,679,874	4,681,868	1,994	2,640,662	2,649,094	8,432
Greater Bendigo C	16,939,983	16,947,201	7,218	4,363,100	4,377,032	13,932
Greater Dandenong C	10,990,522	10,995,205	4,683	1,948,820	1,955,043	6,223
Greater Geelong C	22,358,951	22,368,473	9,522	4,498,586	4,512,951	14,365
Greater Shepparton C	12,443,427	12,448,729	5,302	3,891,212	3,903,637	12,425
Hepburn S	4,159,222	4,160,994	1,772	1,915,722	1,921,839	6,117
Hindmarsh S	3,389,732	3,391,176	1,444	1,797,374	1,803,113	5,739
Hobsons Bay C	2,287,223	2,288,198	975	915,902	918,827	2,925
Horsham RC	4,898,888	4,900,975	2,087	2,717,871	2,726,549	8,678
Hume C	17,407,402	17,414,819	7,417	3,411,906	3,422,800	10,894
Indigo S	3,932,060	3,933,735	1,675	2,091,126	2,097,803	6,677
Kingston C	3,986,933	3,988,632	1,699	1,301,359	1,305,514	4,155
Knox C	7,193,768	7,196,833	3,065	1,433,872	1,438,450	4,578
Latrobe C	12,326,174	12,331,426	5,252	3,192,836	3,203,031	10,195
Loddon S	6,244,050	6,246,710	2,660	4,516,552	4,530,974	14,422

	Financial Assistance Grants		
	Initial (\$)	Final (\$)	Difference (\$)
Alpine S	4,683,325	4,689,035	5,710
Ararat RC	7,441,360	7,452,593	11,233
Ballarat C	17,380,674	17,396,703	16,029
Banyule C	4,346,196	4,351,294	5,098
Bass Coast S	8,466,625	8,475,223	8,598
Baw Baw S	12,097,768	12,112,799	15,031
Bayside C	3,180,820	3,183,933	3,113
Benalla RC	5,242,036	5,249,292	7,256
Boroondara C	5,364,926	5,370,369	5,443
Brimbank C	15,549,947	15,562,532	12,585
Buloke S	7,936,580	7,948,524	11,944
Campaspe S	14,543,946	14,563,926	19,980
Cardinia S	15,043,560	15,059,071	15,511
Casey C	27,035,083	27,056,360	21,277
Central Goldfields S	5,113,290	5,119,814	6,524
Colac Otway S	8,439,334	8,451,939	12,605
Corangamite S	9,591,502	9,607,526	16,024
Darebin C	4,847,833	4,852,942	5,109
East Gippsland S	19,641,803	19,666,266	24,463
Frankston C	9,987,933	9,995,984	8,051
Gannawarra S	6,821,244	6,830,975	9,731
Glen Eira C	4,580,479	4,584,650	4,171
Glenelg S	10,486,671	10,502,943	16,272
Golden Plains S	7,320,536	7,330,962	10,426
Greater Bendigo C	21,303,083	21,324,233	21,150
Greater Dandenong C	12,939,342	12,950,248	10,906
Greater Geelong C	26,857,537	26,881,424	23,887
Greater Shepparton C	16,334,639	16,352,366	17,727
Hepburn S	6,074,944	6,082,833	7,889
Hindmarsh S	5,187,106	5,194,289	7,183
Hobsons Bay C	3,203,125	3,207,025	3,900
Horsham RC	7,616,759	7,627,524	10,765
Hume C	20,819,308	20,837,619	18,311
Indigo S	6,023,186	6,031,538	8,352
Kingston C	5,288,292	5,294,146	5,854
Knox C	8,627,640	8,635,283	7,643
Latrobe C	15,519,010	15,534,457	15,447
Loddon S	10,760,602	10,777,684	17,082

Appendix 1

2023-24 Final Grant Allocations

	General Purpose Grants			Local Roads Grants		
	Initial (\$)	Final (\$)	Difference (\$)	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	6,667,307	6,670,148	2,841	2,722,686	2,731,380	8,694
Manningham C	3,150,816	3,152,158	1,342	1,048,254	1,051,601	3,347
Mansfield S	2,749,651	2,750,823	1,172	1,148,209	1,151,875	3,666
Maribyrnong C	2,380,404	2,381,418	1,014	738,005	740,362	2,357
Maroondah C	4,407,613	4,409,491	1,878	966,393	969,479	3,086
Melbourne C	3,984,564	3,986,262	1,698	893,321	896,173	2,852
Melton C	20,379,064	20,387,747	8,683	3,192,945	3,203,140	10,195
Merri-bek C	4,350,800	4,353,351	2,551	1,151,298	1,159,101	7,803
Mildura RC	13,554,742	13,556,596	1,854	5,160,450	5,164,126	3,676
Mitchell S	7,977,410	7,983,185	5,775	2,518,725	2,535,203	16,478
Moir S	8,678,989	8,682,388	3,399	4,803,496	4,811,538	8,042
Monash C	4,854,565	4,858,263	3,698	1,517,410	1,532,748	15,338
Moonee Valley C	3,065,746	3,067,814	2,068	872,250	877,095	4,845
Moorabool S	5,987,936	5,989,242	1,306	2,443,577	2,446,362	2,785
Mornington Peninsula S	4,228,580	4,230,382	1,802	3,083,474	3,093,320	9,846
Mount Alexander S	4,117,880	4,119,634	1,754	2,210,641	2,217,700	7,059
Moyne S	5,324,975	5,327,244	2,269	5,131,680	5,148,066	16,386
Murrindindi S	3,706,831	3,708,410	1,579	2,033,423	2,039,916	6,493
Nillumbik S	2,086,741	2,087,630	889	1,435,630	1,440,214	4,584
Northern Grampians S	5,763,549	5,766,005	2,456	3,576,982	3,588,404	11,422
Port Phillip C	2,588,908	2,590,011	1,103	525,319	526,996	1,677
Pyrenees S	4,052,070	4,053,796	1,726	2,632,028	2,640,432	8,404
Queenscliffe B	369,940	370,098	158	72,803	73,035	232
South Gippsland S	7,490,408	7,493,599	3,191	4,604,306	4,619,008	14,702
Southern Grampians S	5,314,589	5,316,853	2,264	3,798,839	3,810,969	12,130
Stonnington C	2,650,592	2,651,721	1,129	557,080	558,859	1,779
Strathbogie S	3,978,494	3,980,189	1,695	2,725,262	2,733,964	8,702
Surf Coast S	3,464,693	3,466,169	1,476	2,029,205	2,035,684	6,479
Swan Hill RC	5,801,309	5,803,781	2,472	2,820,617	2,829,623	9,006
Towong S	3,675,967	3,677,533	1,566	2,213,034	2,220,100	7,066
Wangaratta RC	6,016,515	6,019,078	2,563	2,990,151	2,999,699	9,548
Warrnambool C	4,392,675	4,394,547	1,872	816,292	818,898	2,606
Wellington S	11,178,522	11,183,285	4,763	5,965,005	5,984,052	19,047
West Wimmera S	4,221,942	4,223,741	1,799	2,877,706	2,886,895	9,189
Whitehorse C	4,296,297	4,298,128	1,831	1,322,072	1,326,293	4,221
Whittlesea C	15,188,068	15,194,539	6,471	2,969,140	2,978,621	9,481
Wodonga C	5,896,198	5,898,710	2,512	1,012,996	1,016,231	3,235
Wyndham C	21,389,397	21,398,510	9,113	3,344,755	3,355,435	10,680
Yarra C	2,296,747	2,297,726	979	496,490	498,075	1,585
Yarra Ranges S	12,822,247	12,827,710	5,463	4,069,932	4,082,928	12,996
Yarriambiack S	4,118,056	4,119,811	1,755	2,565,515	2,573,707	8,192
	550,164,456	550,398,862	234,406	197,212,781	197,842,495	629,714

	Financial Assistance Grants		
	Initial (\$)	Final (\$)	Difference (\$)
Macedon Ranges S	9,389,993	9,401,528	11,535
Manningham C	4,199,070	4,203,759	4,689
Mansfield S	3,897,860	3,902,698	4,838
Maribyrnong C	3,118,409	3,121,780	3,371
Maroondah C	5,374,006	5,378,970	4,964
Melbourne C	4,877,885	4,882,435	4,550
Melton C	23,572,009	23,590,887	18,878
Merri-bek C	5,502,098	5,512,452	10,354
Mildura RC	18,715,192	18,720,722	5,530
Mitchell S	10,496,135	10,518,388	22,253
Moira S	13,482,485	13,493,926	11,441
Monash C	6,371,975	6,391,011	19,036
Moonee Valley C	3,937,996	3,944,909	6,913
Moorabool S	8,431,513	8,435,604	4,091
Mornington Peninsula S	7,312,054	7,323,702	11,648
Mount Alexander S	6,328,521	6,337,334	8,813
Moyne S	10,456,655	10,475,310	18,655
Murrindindi S	5,740,254	5,748,326	8,072
Nillumbik S	3,522,371	3,527,844	5,473
Northern Grampians S	9,340,531	9,354,409	13,878
Port Phillip C	3,114,227	3,117,007	2,780
Pyrenees S	6,684,098	6,694,228	10,130
Queenscliffe B	442,743	443,133	390
South Gippsland S	12,094,714	12,112,607	17,893
Southern Grampians S	9,113,428	9,127,822	14,394
Stonnington C	3,207,672	3,210,580	2,908
Strathbogie S	6,703,756	6,714,153	10,397
Surf Coast S	5,493,898	5,501,853	7,955
Swan Hill RC	8,621,926	8,633,404	11,478
Towong S	5,889,001	5,897,633	8,632
Wangaratta RC	9,006,666	9,018,777	12,111
Warrnambool C	5,208,967	5,213,445	4,478
Wellington S	17,143,527	17,167,337	23,810
West Wimmera S	7,099,648	7,110,636	10,988
Whitehorse C	5,618,369	5,624,421	6,052
Whittlesea C	18,157,208	18,173,160	15,952
Wodonga C	6,909,194	6,914,941	5,747
Wyndham C	24,734,152	24,753,945	19,793
Yarra C	2,793,237	2,795,801	2,564
Yarra Ranges S	16,892,179	16,910,638	18,459
Yarriambiack S	6,683,571	6,693,518	9,947
	747,377,237	748,241,357	864,120

Appendix 2

2024-25 Allocations

A. Estimated Allocations

	Financial Assistance Grants 2024-25				
	General Purpose Grants		Local Roads Grants		Total (\$)
	Equalisation Grant (\$)	Natural Disaster (\$)	(\$)	Data Project (\$)	
Alpine S	3,423,344		1,369,493	16,312	4,809,149
Ararat RC	4,727,648	35,000	3,051,330	33,659	7,847,637
Ballarat C	14,962,454		3,280,885	24,342	18,267,681
Banyule C	3,317,393		1,219,607	15,244	4,552,244
Bass Coast S	6,878,468		1,885,154	19,381	8,783,003
Baw Baw S	8,876,660	35,000	3,729,434	29,713	12,670,807
Bayside C	2,669,027		660,371	13,425	3,342,823
Benalla RC	3,546,096		1,893,151	22,796	5,462,043
Boroondara C	4,467,584		1,188,602	15,454	5,671,640
Brimbank C	14,138,817		2,258,302	18,707	16,415,826
Buloke S	5,020,959		3,217,230	61,773	8,299,962
Campaspe S	9,957,181		5,181,336	48,649	15,187,166
Cardinia S	12,570,442		3,437,463	25,558	16,033,463
Casey C	25,316,169		3,597,393	28,472	28,942,034
Central Goldfields S	3,647,164	35,000	1,632,443	22,469	5,337,076
Colac Otway S	5,389,205		3,391,284	25,664	8,806,153
Corangamite S	5,506,746		4,476,328	32,678	10,015,752
Darebin C	3,984,983		1,149,509	14,945	5,149,437
East Gippsland S	14,220,189	35,000	6,049,809	38,672	20,343,670
Frankston C	9,070,814		1,399,107	16,773	10,486,694
Gannawarra S	4,528,473	35,000	2,593,825	31,946	7,189,244
Glen Eira C	4,014,521		818,023	14,166	4,846,710
Glenelg S	6,467,850		4,434,897	35,295	10,938,042
Golden Plains S	4,933,233		2,754,480	26,792	7,714,505
Greater Bendigo C	17,703,184	35,000	4,547,610	40,375	22,326,169
Greater Dandenong C	11,876,827		2,023,237	16,681	13,916,745
Greater Geelong C	23,676,291		4,721,751	33,314	28,431,356
Greater Shepparton C	12,943,841		4,054,750	34,535	17,033,126
Hepburn S	4,306,413	70,000	1,997,073	23,995	6,397,481
Hindmarsh S	3,504,533		1,868,686	39,105	5,412,324
Hobsons Bay C	2,399,390		952,241	14,147	3,365,778
Horsham RC	5,142,601		2,880,720	38,712	8,062,033
Hume C	18,925,740	20,809	3,614,817	24,098	22,585,464
Indigo S	4,099,891		2,172,825	25,120	6,297,836
Kingston C	4,190,806		1,352,991	15,811	5,559,608
Knox C	7,683,592		1,470,267	16,976	9,170,835
Latrobe C	12,776,902	70,000	3,312,635	25,866	16,185,403
Loddon S	6,479,302	35,000	4,671,815	55,548	11,241,665

2024-25 Allocations

Appendix 2

A. Estimated Allocations

	Financial Assistance Grants 2024-25				
	General Purpose Grants		Local Roads Grants		Total (\$)
	Equalisation Grant (\$)	Natural Disaster (\$)	(\$)	Data Project (\$)	
Macedon Ranges S	7,058,725	70,000	2,861,307	26,048	10,016,080
Manningham C	3,315,141		1,086,284	15,840	4,417,265
Mansfield S	2,835,304		1,209,825	18,118	4,063,247
Maribyrnong C	2,348,811		767,113	12,962	3,128,886
Maroondah C	4,732,393		1,011,393	14,580	5,758,366
Melbourne C	4,540,765		928,764	12,339	5,481,868
Melton C	22,416,970		3,448,381	24,050	25,889,401
Merri-bek C	4,638,724		1,201,058	15,032	5,854,814
Mildura RC	14,113,790		5,376,457	60,368	19,550,615
Mitchell S	8,572,851	35,000	2,657,327	25,117	11,290,295
Moir S	9,039,230		4,999,298	45,185	14,083,713
Monash C	5,210,479		1,577,613	17,081	6,805,173
Moonee Valley C	3,237,634		896,883	13,950	4,148,467
Moorabool S	6,226,469	34,719	2,547,167	24,805	8,833,160
Mornington Peninsula S	4,357,672		3,217,802	26,491	7,601,965
Mount Alexander S	4,289,210		2,299,199	23,732	6,612,141
Moyne S	5,513,608	35,000	5,309,915	36,411	10,894,934
Murrindindi S	3,857,444	35,000	2,124,518	21,584	6,038,546
Nillumbik S	2,198,549		1,492,205	17,466	3,708,220
Northern Grampians S	5,990,323		3,728,249	42,463	9,761,035
Port Phillip C	2,803,231		546,161	12,069	3,361,461
Pyrenees S	4,203,231		2,720,951	29,416	6,953,598
Queenscliffe B	475,506		75,692	10,414	561,612
South Gippsland S	7,726,755	35,000	4,792,173	30,364	12,584,292
Southern Grampians S	5,531,501		3,947,459	38,729	9,517,689
Stonnington C	2,849,817		579,183	12,461	3,441,461
Strathbogie S	4,127,746		2,835,609	31,307	6,994,662
Surf Coast S	3,533,987		2,116,040	20,853	5,670,880
Swan Hill RC	6,048,372		2,960,031	43,502	9,051,905
Towong S	3,821,997		2,300,837	21,382	6,144,216
Wangaratta RC	6,217,832		3,079,038	27,886	9,324,756
Warrnambool C	4,573,842		852,177	13,271	5,439,290
Wellington S	11,588,402	63,734	6,206,844	39,221	17,898,201
West Wimmera S	4,392,570		2,991,880	37,152	7,421,602
Whitehorse C	4,572,582		1,379,581	16,138	5,968,301
Whittlesea C	16,392,870		3,035,830	23,573	19,452,273
Wodonga C	6,212,683		1,094,036	15,301	7,322,020
Wyndham C	23,528,337		3,595,264	27,270	27,150,871
Yarra C	2,494,354		516,189	12,078	3,022,621
Yarra Ranges S	13,583,877		4,236,611	26,980	17,847,468
Yarriambiack S	4,272,630		2,667,303	56,414	6,996,347
	580,790,947	714,262	205,580,521	2,076,571	789,162,301

Appendix 2

2024-25 Allocations

B. Payments

	Financial Assistance Grants 2024-25		Adjustment 2023-24			Total Estimated Payment *
	General Purpose Grants (\$)	Local Roads Grants (\$)	General Purpose Grants (\$)	Local Roads Grants (\$)	Total (\$)	2024-25 (\$)
Alpine S	3,423,344	1,385,805	1,423	4,287	5,710	4,814,859
Ararat RC	4,762,648	3,084,989	1,929	9,304	11,233	7,858,870
Ballarat C	14,962,454	3,305,227	6,078	9,951	16,029	18,283,710
Banyule C	3,317,393	1,234,851	1,352	3,746	5,098	4,557,342
Bass Coast S	6,878,468	1,904,535	2,839	5,759	8,598	8,791,601
Baw Baw S	8,911,660	3,759,147	3,634	11,397	15,031	12,685,838
Bayside C	2,669,027	673,796	1,085	2,028	3,113	3,345,936
Benalla RC	3,546,096	1,915,947	1,460	5,796	7,256	5,469,299
Boroondara C	4,467,584	1,204,056	1,800	3,643	5,443	5,677,083
Brimbank C	14,138,817	2,277,009	5,708	6,877	12,585	16,428,411
Buloke S	5,020,959	3,279,003	2,063	9,881	11,944	8,311,906
Campaspe S	9,957,181	5,229,985	4,074	15,906	19,980	15,207,146
Cardinia S	12,570,442	3,463,021	5,008	10,503	15,511	16,048,974
Casey C	25,316,169	3,625,865	10,016	11,261	21,277	28,963,311
Central Goldfields S	3,682,164	1,654,912	1,510	5,014	6,524	5,343,600
Colac Otway S	5,389,205	3,416,948	2,208	10,397	12,605	8,818,758
Corangamite S	5,506,746	4,509,006	2,249	13,775	16,024	10,031,776
Darebin C	3,984,983	1,164,454	1,597	3,512	5,109	5,154,546
East Gippsland S	14,255,189	6,088,481	5,891	18,572	24,463	20,368,133
Frankston C	9,070,814	1,415,880	3,671	4,380	8,051	10,494,745
Gannawarra S	4,563,473	2,625,771	1,856	7,875	9,731	7,198,975
Glen Eira C	4,014,521	832,189	1,610	2,561	4,171	4,850,881
Glenelg S	6,467,850	4,470,192	2,651	13,621	16,272	10,954,314
Golden Plains S	4,933,233	2,781,272	1,994	8,432	10,426	7,724,931
Greater Bendigo C	17,738,184	4,587,985	7,218	13,932	21,150	22,347,319
Greater Dandenong C	11,876,827	2,039,918	4,683	6,223	10,906	13,927,651
Greater Geelong C	23,676,291	4,755,065	9,522	14,365	23,887	28,455,243
Greater Shepparton C	12,943,841	4,089,285	5,302	12,425	17,727	17,050,853
Hepburn S	4,376,413	2,021,068	1,772	6,117	7,889	6,405,370
Hindmarsh S	3,504,533	1,907,791	1,444	5,739	7,183	5,419,507
Hobsons Bay C	2,399,390	966,388	975	2,925	3,900	3,369,678
Horsham RC	5,142,601	2,919,432	2,087	8,678	10,765	8,072,798
Hume C	18,946,549	3,638,915	7,417	10,894	18,311	22,603,775
Indigo S	4,099,891	2,197,945	1,675	6,677	8,352	6,306,188
Kingston C	4,190,806	1,368,802	1,699	4,155	5,854	5,565,462
Knox C	7,683,592	1,487,243	3,065	4,578	7,643	9,178,478
Latrobe C	12,846,902	3,338,501	5,252	10,195	15,447	16,200,850
Loddon S	6,514,302	4,727,363	2,660	14,422	17,082	11,258,747

2024-25 Allocations

Appendix 2

B. Payments

	Financial Assistance Grants 2024-25		Adjustment 2023-24			Total Estimated Payment*
	General Purpose Grants (\$)	Local Roads Grants (\$)	General Purpose Grants (\$)	Local Roads Grants (\$)	Total (\$)	2024-25 (\$)
Macedon Ranges S	7,128,725	2,887,355	2,841	8,694	11,535	10,027,615
Manningham C	3,315,141	1,102,124	1,342	3,347	4,689	4,421,954
Mansfield S	2,835,304	1,227,943	1,172	3,666	4,838	4,068,085
Maribyrnong C	2,348,811	780,075	1,014	2,357	3,371	3,132,257
Maroondah C	4,732,393	1,025,973	1,878	3,086	4,964	5,763,330
Melbourne C	4,540,765	941,103	1,698	2,852	4,550	5,486,418
Melton C	22,416,970	3,472,431	8,683	10,195	18,878	25,908,279
Merri-bek C	4,638,724	1,216,090	2,551	7,803	10,354	5,865,168
Mildura RC	14,113,790	5,436,825	1,854	3,676	5,530	19,556,145
Mitchell S	8,607,851	2,682,444	5,775	16,478	22,253	11,312,548
Moirs S	9,039,230	5,044,483	3,399	8,042	11,441	14,095,154
Monash C	5,210,479	1,594,694	3,698	15,338	19,036	6,824,209
Moonee Valley C	3,237,634	910,833	2,068	4,845	6,913	4,155,380
Moorabool S	6,261,188	2,571,972	1,306	2,785	4,091	8,837,251
Mornington Peninsula S	4,357,672	3,244,293	1,802	9,846	11,648	7,613,613
Mount Alexander S	4,289,210	2,322,931	1,754	7,059	8,813	6,620,954
Moyne S	5,548,608	5,346,326	2,269	16,386	18,655	10,913,589
Murrindindi S	3,892,444	2,146,102	1,579	6,493	8,072	6,046,618
Nillumbik S	2,198,549	1,509,671	889	4,584	5,473	3,713,693
Northern Grampians S	5,990,323	3,770,712	2,456	11,422	13,878	9,774,913
Port Phillip C	2,803,231	558,230	1,103	1,677	2,780	3,364,241
Pyrenees S	4,203,231	2,750,367	1,726	8,404	10,130	6,963,728
Queenscliffe B	475,506	86,106	158	232	390	562,002
South Gippsland S	7,761,755	4,822,537	3,191	14,702	17,893	12,602,185
Southern Grampians S	5,531,501	3,986,188	2,264	12,130	14,394	9,532,083
Stonnington C	2,849,817	591,644	1,129	1,779	2,908	3,444,369
Strathbogie S	4,127,746	2,866,916	1,695	8,702	10,397	7,005,059
Surf Coast S	3,533,987	2,136,893	1,476	6,479	7,955	5,678,835
Swan Hill RC	6,048,372	3,003,533	2,472	9,006	11,478	9,063,383
Towong S	3,821,997	2,322,219	1,566	7,066	8,632	6,152,848
Wangaratta RC	6,217,832	3,106,924	2,563	9,548	12,111	9,336,867
Warrnambool C	4,573,842	865,448	1,872	2,606	4,478	5,443,768
Wellington S	11,652,136	6,246,065	4,763	19,047	23,810	17,922,011
West Wimmera S	4,392,570	3,029,032	1,799	9,189	10,988	7,432,590
Whitehorse C	4,572,582	1,395,719	1,831	4,221	6,052	5,974,353
Whittlesea C	16,392,870	3,059,403	6,471	9,481	15,952	19,468,225
Wodonga C	6,212,683	1,109,337	2,512	3,235	5,747	7,327,767
Wyndham C	23,528,337	3,622,534	9,113	10,680	19,793	27,170,664
Yarra C	2,494,354	528,267	979	1,585	2,564	3,025,185
Yarra Ranges S	13,583,877	4,263,591	5,463	12,996	18,459	17,865,927
Yarriambiack S	4,272,630	2,723,717	1,755	8,192	9,947	7,006,294
	581,505,209	207,657,092	234,406	629,714	864,120	790,026,421

Appendix 3 2024-25 Comparative Grant Outcomes

		Estimated Resident Population (June 2023)	General Purpose Grants 2024-25		Local Road Lengths (June 2023) (kms)	Local Roads Grants 2024-25	
			* (\$)	per capita * (\$/head)		(\$)	per kilometre (\$/km)
Alpine S		13,578	3,423,344	252.12	656	1,369,493	2,087.6
Ararat RC	#	11,683	4,727,648	404.66	2,459	3,051,330	1,240.9
Ballarat C		118,137	14,962,454	126.65	1,491	3,280,885	2,201.0
Banyule C		129,602	3,317,393	25.60	545	1,219,607	2,237.8
Bass Coast S		42,729	6,878,468	160.98	975	1,885,154	1,933.5
Baw Baw S	#	60,774	8,876,660	146.06	2,049	3,729,434	1,820.2
Bayside C		104,272	2,669,027	25.60	356	660,371	1,855.0
Benalla RC		14,529	3,546,096	244.07	1,330	1,893,151	1,423.4
Boroondara C		174,537	4,467,584	25.60	567	1,188,602	2,096.7
Brimbank C		196,046	14,138,817	72.12	905	2,258,302	2,495.4
Buloke S		6,040	5,020,959	831.28	5,381	3,217,230	597.9
Campaspe S		38,299	9,957,181	259.99	4,017	5,181,336	1,289.9
Cardinia S		126,960	12,570,442	99.01	1,617	3,437,463	2,125.8
Casey C		392,110	25,316,169	64.56	1,920	3,597,393	1,873.7
Central Goldfields S	#	13,574	3,647,164	268.69	1,296	1,632,443	1,259.6
Colac Otway S		22,273	5,389,205	241.96	1,628	3,391,284	2,083.1
Corangamite S		15,948	5,506,746	345.29	2,357	4,476,328	1,899.2
Darebin C		155,683	3,984,983	25.60	514	1,149,509	2,236.4
East Gippsland S	#	49,179	14,220,189	289.15	2,980	6,049,809	2,030.1
Frankston C		142,826	9,070,814	63.51	704	1,399,107	1,987.4
Gannawarra S	#	10,420	4,528,473	434.59	2,281	2,593,825	1,137.1
Glen Eira C		156,837	4,014,521	25.60	433	818,023	1,889.2
Glenelg S		20,022	6,467,850	323.04	2,629	4,434,897	1,686.9
Golden Plains S		25,818	4,933,233	191.08	1,745	2,754,480	1,578.2
Greater Bendigo C	#	124,174	17,703,184	142.57	3,157	4,547,610	1,440.5
Greater Dandenong C		163,792	11,876,827	72.51	694	2,023,237	2,913.5
Greater Geelong C		282,809	23,676,291	83.72	2,423	4,721,751	1,948.7
Greater Shepparton C		69,135	12,943,841	187.23	2,550	4,054,750	1,590.1
Hepburn S	#	16,670	4,306,413	258.33	1,455	1,997,073	1,373.0
Hindmarsh S		5,559	3,504,533	630.43	3,025	1,868,686	617.7
Hobsons Bay C		93,738	2,399,390	25.60	431	952,241	2,209.4
Horsham RC		20,315	5,142,601	253.14	2,984	2,880,720	965.3
Hume C	#	262,764	18,925,740	72.03	1,465	3,614,817	2,466.9
Indigo S		17,662	4,099,891	232.13	1,571	2,172,825	1,382.7
Kingston C		163,724	4,190,806	25.60	604	1,352,991	2,240.1
Knox C		161,766	7,683,592	47.50	725	1,470,267	2,028.0
Latrobe	#	78,154	12,776,902	163.48	1,649	3,312,635	2,008.9
Loddon S	#	7,747	6,479,302	836.36	4,734	4,671,815	986.9

/ * Includes natural disaster grants.

2024-25 Comparative Grant Outcomes

Appendix 3

		Estimated Resident Population (June 2023)	General Purpose Grants 2024-25		Local Road Lengths (June 2023) (kms)	Local Roads Grants 2024-25	
			* (\$)	per capita * (\$/head)		(\$)	per kilometre (\$/km)
Macedon Ranges S	#	52,920	7,058,725	133.38	1,668	2,861,307	1,715.4
Manningham C		129,514	3,315,141	25.60	607	1,086,284	1,789.6
Mansfield S		10,905	2,835,304	260.00	844	1,209,825	1,433.8
Maribyrnong C		91,762	2,348,811	25.60	308	767,113	2,491.8
Maroondah C		117,434	4,732,393	40.30	476	1,011,393	2,124.8
Melbourne C		177,396	4,540,765	25.60	243	928,764	3,819.7
Melton C		206,070	22,416,970	108.78	1,460	3,448,381	2,361.5
Merri-bek C		181,223	4,638,724	25.60	523	1,201,058	2,296.5
Mildura RC		57,554	14,113,790	245.23	5,235	5,376,457	1,027.0
Mitchell S	#	53,723	8,572,851	159.58	1,571	2,657,327	1,691.3
Moir S		30,775	9,039,230	293.72	3,657	4,999,298	1,367.0
Monash C		203,560	5,210,479	25.60	736	1,577,613	2,143.5
Moonee Valley C		126,486	3,237,634	25.60	411	896,883	2,184.9
Moorabool S	#	39,092	6,226,469	159.28	1,539	2,547,167	1,655.3
Mornington Peninsula S		170,243	4,357,672	25.60	1,714	3,217,802	1,877.4
Mount Alexander S		20,576	4,289,210	208.46	1,427	2,299,199	1,610.9
Moyne S	#	17,610	5,513,608	313.10	2,745	5,309,915	1,934.4
Murrindindi S	#	15,482	3,857,444	249.16	1,204	2,124,518	1,764.5
Nillumbik S		63,264	2,198,549	34.75	776	1,492,205	1,922.9
Northern Grampians S		11,879	5,990,323	504.28	3,374	3,728,249	1,105.0
Port Phillip C		109,515	2,803,231	25.60	215	546,161	2,540.3
Pyrenees S		7,786	4,203,231	539.84	2,018	2,720,951	1,348.3
Queenscliffe B		3,238	475,506	146.85	43	75,692	1,760.3
South Gippsland S	#	30,823	7,726,755	250.68	2,117	4,792,173	2,264.1
Southern Grampians S		16,470	5,531,501	335.85	2,986	3,947,459	1,322.0
Stonnington C		111,335	2,849,817	25.60	256	579,183	2,264.6
Strathbogie S		11,578	4,127,746	356.52	2,215	2,835,609	1,280.4
Surf Coast S		39,292	3,533,987	89.94	1,128	2,116,040	1,875.9
Swan Hill RC		21,212	6,048,372	285.14	3,482	2,960,031	850.1
Towong S		6,243	3,821,997	612.21	1,183	2,300,837	1,944.9
Wangaratta RC		30,002	6,217,832	207.25	1,859	3,079,038	1,656.3
Warrnambool C		35,907	4,573,842	127.38	340	852,177	2,506.4
Wellington S	#	46,124	11,588,402	251.24	3,037	6,206,844	2,043.7
West Wimmera S		3,933	4,392,570	1116.85	2,822	2,991,880	1,060.2
Whitehorse C		178,639	4,572,582	25.60	638	1,379,581	2,162.4
Whittlesea C		245,029	16,392,870	66.90	1,411	3,035,830	2,152.0
Wodonga C		44,276	6,212,683	140.32	551	1,094,036	1,985.5
Wyndham C		324,087	23,528,337	72.60	1,795	3,595,264	2,002.9
Yarra C		97,448	2,494,354	25.60	216	516,189	2,389.8
Yarra Ranges S		158,694	13,583,877	85.60	1,765	4,236,611	2,400.7
Yarriambiack S		6,389	4,272,630	668.75	4,824	2,667,303	552.9
		6,815,373	580,790,947	85.22	133,720	205,580,521	1,537.4

/ * Includes natural disaster grants.

Appendix 4

2024-25 General Purpose Grants

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2023)	Modified Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Modified Population* (min 17,500)*	Modified Population* (min 20,000)	Modified Population* (no min)		
Alpine S	13,578	17,500	20,000	14,763	5,266	7,608
Ararat RC	11,683	17,500	20,000	11,718	4,760	5,359
Ballarat C	118,137	118,137	118,137	118,137	37,867	52,433
Banyule C	129,602	129,602	129,602	129,602	37,591	53,053
Bass Coast S	42,729	54,943	54,943	54,943	19,445	31,842
Baw Baw S	60,774	60,774	60,774	60,774	20,592	26,304
Bayside C	104,272	104,272	104,272	104,272	31,612	42,528
Benalla RC	14,529	17,500	20,000	14,529	6,787	7,401
Boroondara C	174,537	175,297	175,297	175,297	45,074	71,951
Brimbank C	196,046	196,046	196,046	196,046	58,155	69,804
Buloke S	6,040	17,500	20,000	6,327	2,835	3,354
Campaspe S	38,299	38,799	38,799	38,799	15,639	18,036
Cardinia S	126,960	126,960	126,960	126,960	27,066	46,546
Casey C	392,110	392,110	392,110	392,110	78,651	130,306
Central Goldfields S	13,574	17,500	20,000	13,645	7,026	7,211
Colac Otway S	22,273	24,583	24,583	24,583	8,536	12,828
Corangamite S	15,948	17,500	20,000	16,332	6,417	7,913
Darebin C	155,683	155,683	155,683	155,683	38,625	65,388
East Gippsland S	49,179	51,956	51,956	51,956	23,684	26,380
Frankston C	142,826	142,826	142,826	142,826	41,013	59,051
Gannawarra S	10,420	17,500	20,000	10,493	4,866	5,304
Glen Eira C	156,837	156,837	156,837	156,837	37,772	66,890
Glenelg S	20,022	20,475	20,475	20,475	8,756	10,379
Golden Plains S	25,818	25,818	25,818	25,818	6,933	9,802
Greater Bendigo C	124,174	124,174	124,174	124,174	41,840	54,280
Greater Dandenong C	163,792	163,792	163,792	163,792	45,272	58,243
Greater Geelong C	282,809	282,809	282,809	282,809	89,166	126,537
Greater Shepparton C	69,135	69,135	69,135	69,135	23,138	29,816
Hepburn S	16,670	18,162	20,000	18,162	7,321	9,703
Hindmarsh S	5,559	17,500	20,000	5,944	2,510	3,082
Hobsons Bay C	93,738	93,738	93,738	93,738	25,327	38,229
Horsham RC	20,315	20,315	20,315	20,315	7,101	9,774
Hume C	262,764	262,764	262,764	262,764	61,210	90,477
Indigo S	17,662	17,662	20,000	17,662	6,477	8,039
Kingston C	163,724	163,724	163,724	163,724	46,772	67,169
Knox C	161,766	161,766	161,766	161,766	46,696	61,570
Latrobe C	78,154	78,154	78,154	78,154	29,531	36,561
Loddon S	7,747	17,500	20,000	8,371	3,864	4,451

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

2024-25 General Purpose Grants

Appendix 4

A. Major Cost Drivers (Units)

	Estimated Resident Population (June 2023)	Modified Population			Population > 60 Years + Disabled Pensioners + Carers	No. of Dwellings
		Modified Population* (min 17,500)*	Modified Population* (min 20,000)	Modified Population* (no min)		
Macedon Ranges S	52,920	52,920	52,920	52,920	15,785	21,077
Manningham C	129,514	129,514	129,514	129,514	40,580	50,903
Mansfield S	10,905	17,500	20,000	13,607	4,211	7,480
Maribyrnong C	91,762	92,911	92,911	92,911	18,128	39,690
Maroondah C	117,434	117,434	117,434	117,434	32,695	46,848
Melbourne C	177,396	200,659	200,659	200,659	19,879	107,611
Melton C	206,070	206,070	206,070	206,070	37,018	69,421
Merri-bek C	181,223	181,223	181,223	181,223	40,333	76,750
Mildura RC	57,554	57,554	57,554	57,554	19,805	26,357
Mitchell S	53,723	53,723	53,723	53,723	14,224	21,349
Moirs S	30,775	31,631	31,631	31,631	13,316	15,293
Monash C	203,560	203,560	203,560	203,560	52,371	78,326
Moonee Valley C	126,486	126,486	126,486	126,486	33,850	53,824
Moorabool S	39,092	39,092	39,092	39,092	11,038	16,432
Mornington Peninsula S	170,243	194,276	194,276	194,276	67,183	94,265
Mount Alexander S	20,576	20,759	20,759	20,759	8,909	10,322
Moyne S	17,610	18,833	20,000	18,833	6,072	8,726
Murrindindi S	15,482	17,500	20,000	16,720	6,461	8,650
Nillumbik S	63,264	63,264	63,264	63,264	17,189	21,908
Northern Grampians S	11,879	17,500	20,000	12,201	5,322	6,448
Port Phillip C	109,515	115,630	115,630	115,630	24,658	61,720
Pyrenees S	7,786	17,500	20,000	8,229	3,471	4,008
Queenscliffe B	3,238	17,500	20,000	4,456	1,941	3,076
South Gippsland S	30,823	34,517	34,517	34,517	12,621	17,327
Southern Grampians S	16,470	17,500	20,000	16,690	6,664	8,473
Stonnington C	111,335	116,623	116,623	116,623	26,412	57,944
Strathbogie S	11,578	17,500	20,000	12,064	5,434	6,374
Surf Coast S	39,292	46,699	46,699	46,699	11,470	22,349
Swan Hill RC	21,212	21,212	21,212	21,212	6,933	10,008
Towong S	6,243	17,500	20,000	6,482	2,766	3,198
Wangaratta RC	30,002	30,002	30,002	30,002	11,559	13,936
Warrnambool C	35,907	35,907	35,907	35,907	12,518	16,103
Wellington S	46,124	49,574	49,574	49,574	17,784	24,038
West Wimmera S	3,933	17,500	20,000	4,231	1,690	2,356
Whitehorse C	178,639	178,639	178,639	178,639	47,507	72,610
Whittlesea C	245,029	245,029	245,029	245,029	57,638	85,405
Wodonga C	44,276	44,276	44,276	44,276	13,791	18,644
Wyndham C	324,087	324,087	324,087	324,087	47,435	112,285
Yarra C	97,448	100,257	100,257	100,257	18,753	48,868
Yarra Ranges S	158,694	158,694	158,694	158,694	45,582	61,436
Yarriambiack S	6,389	17,500	20,000	6,789	3,272	3,550
	6,815,373	7,054,867	7,107,710	6,925,958	1,855,463	2,870,989

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

2024-25 General Purpose Grants

Appendix 4

B. Statewide Average Expenditure & Revenue Data

Function	Function Summary				
	Expenditure			Revenue	
	Unit	Statewide Actual Expenditure (\$)	Statewide Average Expenditure per unit (\$/unit)	Statewide Actual Grant Revenue (\$)	Statewide Average Grant Revenue per unit (\$/unit)
Major Cost Drivers					
Governance Modified Population* (min 20,000)	7,107,710	525,380,174	73.92	35,935,046	5.06
Family & Community Services Population	6,815,373	1,072,475,496	157.36	331,248,682	48.60
Aged & Disabled Services Pop. >60 yrs + Disabled Pensioners + Carers	1,855,463	510,018,313	274.87	242,119,223	130.49
Recreation & Culture Modified Population*	6,925,958	2,687,764,847	388.07	41,285,828	5.96
Waste Management No. of Dwellings	2,870,989	1,205,463,792	419.88	1,340,757	0.47
Traffic & Street Management Modified Population*	6,925,958	1,057,234,382	152.65	24,235,445	3.50
Environment Modified Population* (min 17,500)	7,054,867	603,970,692	85.61	7,968,331	1.13
Business & Economic Services Modified Population* (min 17,500)	7,054,867	1,074,411,477	152.29	7,799,328	1.11
Local Roads & Bridges		1,492,606,568		183,936,468	
	46,611,184	10,229,325,740		875,869,108	

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4 2024-25 General Purpose Grants

C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk
	No.	No./ Pop >60 +Disabled +Carers (%)	ERP (p) June 2023	(Fire & Flood) Rating
Alpine S	1,915	36.4	13,578	45.7
Ararat RC	1,725	36.2	11,683	18.3
Ballarat C	13,415	35.4	118,137	15.3
Banyule C	11,330	30.1	129,602	1.7
Bass Coast S	7,155	36.8	42,729	15.0
Baw Baw S	7,430	36.1	60,774	11.3
Bayside C	6,640	21.0	104,272	
Benalla RC	2,590	38.2	14,529	63.5
Boroondara C	8,300	18.4	174,537	1.2
Brimbank C	21,390	36.8	196,046	0.8
Buloke S	980	34.6	6,040	25.5
Campaspe S	5,930	37.9	38,299	24.9
Cardinia S	9,390	34.7	126,960	29.7
Casey C	25,410	32.3	392,110	5.2
Central Goldfields S	3,015	42.9	13,574	65.5
Colac Otway S	2,925	34.3	22,273	35.4
Corangamite S	2,205	34.4	15,948	22.8
Darebin C	13,445	34.8	155,683	1.4
East Gippsland S	9,585	40.5	49,179	27.5
Frankston C	14,655	35.7	142,826	11.4
Gannawarra S	2,015	41.4	10,420	37.6
Glen Eira C	10,455	27.7	156,837	
Glenelg S	3,110	35.5	20,022	37.4
Golden Plains S	2,205	31.8	25,818	42.6
Greater Bendigo C	15,050	36.0	124,174	20.8
Greater Dandenong C	17,080	37.7	163,792	1.4
Greater Geelong C	32,460	36.4	282,809	10.1
Greater Shepparton C	8,140	35.2	69,135	45.3
Hepburn S	2,520	34.4	16,670	43.9
Hindmarsh S	915	36.5	5,559	13.3
Hobsons Bay C	8,670	34.2	93,738	0.7
Horsham RC	2,525	35.6	20,315	17.1
Hume C	18,345	30.0	262,764	0.8
Indigo S	2,210	34.1	17,662	30.2
Kingston C	16,740	35.8	163,724	3.7
Knox C	16,585	35.5	161,766	5.1
Latrobe C	10,570	35.8	78,154	11.0
Loddon S	1,300	33.6	7,747	55.7

C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No. (Census 2021)	No./ ERP (p) (%)	% Pop with Low English Proficiency + New Arrivals	
Alpine S	129	0.9	1.2	21.33
Ararat RC	230	1.9	1.5	7.85
Ballarat C	2,094	1.8	0.9	0.67
Banyule C	871	0.7	3.5	
Bass Coast S	464	1.1	0.8	20.22
Baw Baw S	728	1.3	1.0	10.07
Bayside C	263	0.3	2.5	
Benalla RC	277	1.9	0.8	4.51
Boroondara C	440	0.3	6.0	
Brimbank C	855	0.4	16.3	
Buloke S	96	1.6	0.7	34.62
Campaspe S	1,169	3.0	0.8	18.74
Cardinia S	1,145	1.0	3.1	10.52
Casey C	2,400	0.7	8.2	0.32
Central Goldfields S	303	2.2	0.3	5.15
Colac Otway S	315	1.4	2.5	12.04
Corangamite S	204	1.3	0.8	19.17
Darebin C	1,441	1.0	7.1	
East Gippsland S	1,684	3.5	0.8	32.72
Frankston C	1,803	1.3	1.8	
Gannawarra S	264	2.5	0.3	15.27
Glen Eira C	413	0.3	5.2	
Glenelg S	575	2.9	0.2	16.78
Golden Plains S	377	1.5	0.3	14.71
Greater Bendigo C	2,738	2.3	1.6	3.33
Greater Dandenong C	614	0.4	20.7	
Greater Geelong C	3,562	1.3	2.1	6.83
Greater Shepparton C	2,687	3.9	5.1	4.66
Hepburn S	181	1.1	0.5	13.35
Hindmarsh S	88	1.5	2.6	24.03
Hobsons Bay C	628	0.7	5.0	
Horsham RC	359	1.8	1.0	3.87
Hume C	1,864	0.8	11.2	4.25
Indigo S	277	1.6	0.3	20.98
Kingston C	723	0.5	4.9	
Knox C	1,025	0.6	5.9	0.00
Latrobe C	1,663	2.2	1.2	11.98
Loddon S	173	2.2	0.3	28.24

Appendix 4

2024-25 General Purpose Grants

C. Cost Adjustors – Raw Data

	Population Growth			Population Under 6 years	
	ERP (r) June 2020	ERP (p) June 2023	Growth (%)	No.	No. / ERP(p) 2021 (%)
Alpine S	13,442	13,578	1.0	695	5.1
Ararat RC	11,965	11,683	-2.4	691	5.9
Ballarat C	111,361	118,137	6.1	8,370	7.1
Banyule C	131,940	129,602	-1.8	8,707	6.7
Bass Coast S	37,445	42,729	14.1	2,366	5.5
Baw Baw S	54,969	60,774	10.6	4,504	7.4
Bayside C	107,541	104,272	-3.0	5,510	5.3
Benalla RC	14,137	14,529	2.8	807	5.6
Boroondara C	183,023	174,537	-4.6	8,371	4.8
Brimbank C	208,247	196,046	-5.9	13,114	6.7
Buloke S	6,101	6,040	-1.0	338	5.6
Campaspe S	37,675	38,299	1.7	2,376	6.2
Cardinia S	116,193	126,960	9.3	11,808	9.3
Casey C	364,600	392,110	7.5	35,900	9.2
Central Goldfields S	13,092	13,574	3.7	643	4.7
Colac Otway S	21,662	22,273	2.8	1,386	6.2
Corangamite S	15,929	15,948	0.1	918	5.8
Darebin C	166,430	155,683	-6.5	9,682	6.2
East Gippsland S	47,725	49,179	3.0	2,742	5.6
Frankston C	143,338	142,826	-0.4	10,751	7.5
Gannawarra S	10,400	10,420	0.2	601	5.8
Glen Eira C	158,216	156,837	-0.9	9,805	6.3
Glenelg S	19,621	20,022	2.0	1,118	5.6
Golden Plains S	24,249	25,818	6.5	1,975	7.6
Greater Bendigo C	119,980	124,174	3.5	8,894	7.2
Greater Dandenong C	168,362	163,792	-2.7	11,818	7.2
Greater Geelong C	264,866	282,809	6.8	19,706	7.0
Greater Shepparton C	67,070	69,135	3.1	5,093	7.4
Hepburn S	16,157	16,670	3.2	787	4.7
Hindmarsh S	5,592	5,559	-0.6	340	6.1
Hobsons Bay C	98,189	93,738	-4.5	7,084	7.6
Horsham RC	20,018	20,315	1.5	1,449	7.1
Hume C	241,188	262,764	8.9	24,587	9.4
Indigo S	16,885	17,662	4.6	1,035	5.9
Kingston C	167,293	163,724	-2.1	10,939	6.7
Knox C	165,147	161,766	-2.0	10,387	6.4
Latrobe C	75,915	78,154	2.9	5,354	6.8
Loddon S	7,473	7,747	3.7	406	5.2

C. Cost Adjustors – Raw Data

	Regional Services			Remoteness
	Population (June 2023)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Alpine S	13,578	4,598	33.7	3.25
Ararat RC	11,683	3,090	26.0	2.55
Ballarat C	118,137	45,505	40.0	0.47
Banyule C	129,602	38,206	30.3	
Bass Coast S	42,729	9,045	22.2	1.29
Baw Baw S	60,774	12,948	22.4	1.74
Bayside C	104,272	26,096	25.8	
Benalla RC	14,529	3,276	22.5	2.03
Boroondara C	174,537	65,423	39.0	
Brimbank C	196,046	40,761	20.9	
Buloke S	6,040	1,236	20.0	4.64
Campaspe S	38,299	9,543	24.6	1.75
Cardinia S	126,960	19,285	16.3	0.43
Casey C	392,110	56,611	15.5	0.06
Central Goldfields S	13,574	2,900	21.5	1.52
Colac Otway S	22,273	5,840	26.0	2.05
Corangamite S	15,948	3,171	19.7	2.41
Darebin C	155,683	39,964	26.9	
East Gippsland S	49,179	11,518	23.6	5.21
Frankston C	142,826	35,770	25.7	
Gannawarra S	10,420	1,873	17.5	3.39
Glen Eira C	156,837	33,927	22.8	
Glenelg S	20,022	4,382	21.7	3.37
Golden Plains S	25,818	2,265	10.0	1.29
Greater Bendigo C	124,174	48,588	40.0	0.94
Greater Dandenong C	163,792	49,981	31.6	
Greater Geelong C	282,809	108,423	40.0	0.43
Greater Shepparton C	69,135	27,364	40.0	1.43
Hepburn S	16,670	3,758	22.6	1.07
Hindmarsh S	5,559	1,065	18.7	5.62
Hobsons Bay C	93,738	19,610	21.5	
Horsham RC	20,315	8,172	40.0	3.79
Hume C	262,764	46,890	19.2	0.08
Indigo S	17,662	2,927	16.9	1.44
Kingston C	163,724	45,263	28.6	
Knox C	161,766	39,953	25.1	
Latrobe C	78,154	30,927	40.0	1.18
Loddon S	7,747	946	12.2	2.73

Appendix 4

2024-25 General Purpose Grants

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism	
		4 Year Average (visits)	4 Year Average (per capita)
Alpine S	1,028	2,380,361	179.3
Ararat RC	955	443,990	37.5
Ballarat C	986	3,307,447	30.2
Banyule C	1,058	2,257,865	17.2
Bass Coast S	993	4,022,041	110.7
Baw Baw S	1,003	1,216,465	22.7
Bayside C	1,090	1,151,254	10.8
Benalla RC	968	494,866	35.3
Boroondara C	1,090	2,875,030	15.7
Brimbank C	912	1,644,876	7.9
Buloke S	975	143,500	23.4
Campaspe S	965	1,927,133	51.2
Cardinia S	1,021	1,242,559	11.1
Casey C	995	2,802,295	7.9
Central Goldfields S	898	374,000	28.4
Colac Otway S	973	1,702,058	78.9
Corangamite S	985	601,583	37.6
Darebin C	1,018	2,009,795	12.2
East Gippsland S	963	2,934,616	62.0
Frankston C	1,003	1,735,585	12.2
Gannawarra S	952	317,000	30.3
Glen Eira C	1,075	2,466,828	15.8
Glenelg S	952	679,333	34.5
Golden Plains S	1,040	275,000	11.6
Greater Bendigo C	985	3,399,264	28.8
Greater Dandenong C	887	2,156,644	12.8
Greater Geelong C	1,007	6,762,425	26.1
Greater Shepparton C	944	1,934,904	29.1
Hepburn S	1,006	1,587,025	99.3
Hindmarsh S	940	144,402	25.8
Hobsons Bay C	1,021	1,185,065	12.1
Horsham RC	990	749,732	37.6
Hume C	941	2,183,296	9.4
Indigo S	1,029	831,996	49.8
Kingston C	1,044	1,413,075	8.5
Knox C	1,042	1,755,298	10.7
Latrobe C	931	1,565,155	20.7
Loddon S	948	283,500	37.8

C. Cost Adjustors – Raw Data

	Aged Pensioners		Economies of Scale	Environmental Risk (Fire & Flood) Rating
	No.	No. / Pop >60 +Disabled +Carers (%)	ERP (p) June 2023	
Macedon Ranges S	4,885	30.9	52,920	29.0
Manningham C	12,135	29.9	129,514	12.5
Mansfield S	1,400	33.3	10,905	55.3
Maribyrnong C	5,620	31.0	91,762	2.2
Maroondah C	11,315	34.6	117,434	4.5
Melbourne C	3,735	18.8	177,396	0.7
Melton C	11,230	30.3	206,070	2.6
Merri-bek C	14,240	35.3	181,223	0.5
Mildura RC	7,210	36.4	57,554	4.4
Mitchell S	4,690	33.0	53,723	20.3
Moirā S	5,495	41.3	30,775	29.5
Monash C	16,825	32.1	203,560	0.3
Moonee Valley C	10,940	32.3	126,486	0.9
Moorabool S	3,755	34.0	39,092	28.1
Mornington Peninsula S	23,860	35.5	170,243	17.2
Mount Alexander S	3,275	36.8	20,576	19.1
Moyne S	1,880	31.0	17,610	16.7
Murrindindi S	2,175	33.7	15,482	37.4
Nillumbik S	4,250	24.7	63,264	29.0
Northern Grampians S	2,000	37.6	11,879	57.0
Port Phillip C	5,550	22.5	109,515	
Pyrenees S	1,300	37.5	7,786	61.9
Queenscliffe B	465	24.0	3,238	54.5
South Gippsland S	4,500	35.7	30,823	14.4
Southern Grampians S	2,345	35.2	16,470	16.3
Stonnington C	5,410	20.5	111,335	3.9
Strathbogie S	2,020	37.2	11,578	64.5
Surf Coast S	3,025	26.4	39,292	46.5
Swan Hill RC	2,470	35.6	21,212	2.5
Towong S	935	33.8	6,243	24.3
Wangaratta RC	4,340	37.5	30,002	19.2
Warrnambool C	4,720	37.7	35,907	7.6
Wellington S	6,460	36.3	46,124	42.4
West Wimmera S	570	33.7	3,933	61.9
Whitehorse C	14,940	31.4	178,639	0.6
Whittlesea C	20,165	35.0	245,029	2.1
Wodonga C	4,915	35.6	44,276	7.8
Wyndham C	13,435	28.3	324,087	3.1
Yarra C	4,590	24.5	97,448	5.7
Yarra Ranges S	16,110	35.3	158,694	40.6
Yarriambiack S	1,050	32.1	6,389	7.1
	610,555	32.9	6,815,373	

Appendix 4

2024-25 General Purpose Grants

C. Cost Adjustors – Raw Data

	Indigenous Population		Language	Population Dispersion Score
	No. (Census 2021)	No./ ERP (p) (%)	% Pop with Low English Proficiency + New Arrivals	
Macedon Ranges S	481	0.9	0.7	21.31
Manningham C	303	0.2	10.5	0.28
Mansfield S	109	1.0	0.4	12.10
Maribyrnong C	637	0.7	9.5	
Maroondah C	735	0.6	5.2	
Melbourne C	768	0.5	9.5	
Melton C	2,128	1.2	6.2	11.11
Merri-bek C	1,088	0.6	5.9	
Mildura RC	2,619	4.6	5.4	14.30
Mitchell S	1,073	2.2	1.9	22.40
Moir S	644	2.1	1.7	24.90
Monash C	522	0.3	11.5	
Moonee Valley C	571	0.5	4.6	
Moorabool S	550	1.5	1.1	19.05
Mornington Peninsula S	1,723	1.0	0.6	7.60
Mount Alexander S	265	1.3	0.3	6.21
Moyne S	303	1.7	0.3	20.78
Murrindindi S	256	1.7	0.3	26.61
Nillumbik S	375	0.6	1.0	1.10
Northern Grampians S	226	1.9	1.9	21.16
Port Phillip C	505	0.5	2.9	
Pyrenees S	143	1.9	0.1	18.62
Queenscliffe B	11	0.3	0.3	
South Gippsland S	357	1.2	0.6	16.73
Southern Grampians S	390	2.4	0.4	10.83
Stonnington C	373	0.4	3.6	
Strathbogie S	217	1.9	0.9	19.47
Surf Coast S	238	0.6	0.4	9.11
Swan Hill RC	962	4.5	9.0	23.83
Towong S	115	1.8	0.3	32.25
Wangaratta RC	567	1.9	0.9	5.69
Warrnambool C	707	2.0	1.7	0.48
Wellington S	932	2.0	0.7	21.05
West Wimmera S	45	1.1	0.2	32.64
Whitehorse C	521	0.3	11.7	
Whittlesea C	2,279	1.0	8.4	0.53
Wodonga C	1,477	3.4	2.0	1.00
Wyndham C	2,508	0.9	8.6	0.10
Yarra C	512	0.6	4.6	
Yarra Ranges S	1,711	1.1	1.6	9.66
Yarriambiack S	114	1.7	0.4	24.30
	65,182	1.0		

C. Cost Adjustors – Raw Data

	Population Growth			Population Under 6 years	
	ERP (r) June 2020	ERP (p) June 2023	Growth (%)	No.	No. / ERP(p) 2021 (%)
Macedon Ranges S	50,971	52,920	3.8	3,684	7.0
Manningham C	128,929	129,514	0.5	7,214	5.6
Mansfield S	9,756	10,905	11.8	531	4.9
Maribyrnong C	94,982	91,762	-3.4	6,171	6.7
Maroondah C	119,401	117,434	-1.6	8,489	7.2
Melbourne C	183,756	177,396	-3.5	5,490	3.1
Melton C	172,500	206,070	19.5	20,280	9.8
Merri-bek C	188,762	181,223	-4.0	12,037	6.6
Mildura RC	55,937	57,554	2.9	4,084	7.1
Mitchell S	47,647	53,723	12.8	4,572	8.5
Moirs S	30,018	30,775	2.5	1,845	6.0
Monash C	204,936	203,560	-0.7	10,951	5.4
Moonee Valley C	131,753	126,486	-4.0	7,599	6.0
Moorabool S	36,013	39,092	8.5	2,972	7.6
Mornington Peninsula S	168,862	170,243	0.8	9,727	5.7
Mount Alexander S	20,001	20,576	2.9	1,036	5.0
Moyne S	17,027	17,610	3.4	1,206	6.9
Murrindindi S	14,661	15,482	5.6	825	5.3
Nillumbik S	65,219	63,264	-3.0	4,009	6.3
Northern Grampians S	11,403	11,879	4.2	694	5.8
Port Phillip C	116,476	109,515	-6.0	5,137	4.7
Pyrenees S	7,555	7,786	3.1	404	5.2
Queenscliffe B	3,008	3,238	7.6	102	3.2
South Gippsland S	30,248	30,823	1.9	1,798	5.8
Southern Grampians S	16,134	16,470	2.1	1,036	6.3
Stonnington C	118,614	111,335	-6.1	4,882	4.4
Strathbogie S	10,992	11,578	5.3	654	5.6
Surf Coast S	34,771	39,292	13.0	2,958	7.5
Swan Hill RC	20,534	21,212	3.3	1,608	7.6
Towong S	6,102	6,243	2.3	354	5.7
Wangaratta RC	29,197	30,002	2.8	1,889	6.3
Warrnambool C	35,533	35,907	1.1	2,258	6.3
Wellington S	44,770	46,124	3.0	2,951	6.4
West Wimmera S	3,810	3,933	3.2	277	7.0
Whitehorse C	180,735	178,639	-1.2	9,911	5.5
Whittlesea C	236,539	245,029	3.6	21,010	8.6
Wodonga C	42,662	44,276	3.8	3,379	7.6
Wyndham C	283,294	324,087	14.4	34,686	10.7
Yarra C	103,125	97,448	-5.5	4,450	4.6
Yarra Ranges S	159,955	158,694	-0.8	11,719	7.4
Yarriambiack S	6,588	6,389	-3.0	338	5.3
	6,696,612	6,815,373	1.8	476,278	7.0

Appendix 4

2024-25 General Purpose Grants

C. Cost Adjustors – Raw Data

	Regional Services			Remoteness
	Population (June 2023)	Employed in Service Industries (adjusted)	Total per 100 people	Average Council ARIA Score
Macedon Ranges S	52,920	10,835	21.1	0.86
Manningham C	129,514	25,690	20.6	0.03
Mansfield S	10,905	3,082	29.3	3.27
Maribyrnong C	91,762	30,520	35.8	
Maroondah C	117,434	30,901	26.9	
Melbourne C	177,396	52,365	35.0	
Melton C	206,070	25,108	14.0	0.14
Merri-bek C	181,223	33,110	19.3	
Mildura RC	57,554	22,789	40.0	5.31
Mitchell S	53,723	9,425	19.1	1.11
Moir S	30,775	5,881	19.3	1.99
Monash C	203,560	78,955	41.5	
Moonee Valley C	126,486	31,499	25.9	
Moorabool S	39,092	6,055	16.1	0.82
Mornington Peninsula S	170,243	41,586	24.6	0.14
Mount Alexander S	20,576	4,684	23.1	1.02
Moyne S	17,610	2,345	13.5	2.47
Murrindindi S	15,482	2,806	18.5	1.84
Nillumbik S	63,264	11,162	17.7	0.25
Northern Grampians S	11,879	2,886	24.2	2.91
Port Phillip C	109,515	35,680	35.0	
Pyrenees S	7,786	1,084	14.1	1.85
Queenscliffe B	3,238	1,238	37.8	0.51
South Gippsland S	30,823	6,204	20.3	2.23
Southern Grampians S	16,470	4,585	27.6	3.45
Stonnington C	111,335	36,646	35.0	
Strathbogie S	11,578	2,106	18.4	1.84
Surf Coast S	39,292	8,509	22.6	0.98
Swan Hill RC	21,212	5,333	24.9	4.54
Towong S	6,243	1,156	18.6	3.38
Wangaratta RC	30,002	9,267	31.1	2.30
Warrnambool C	35,907	14,162	40.0	1.44
Wellington S	46,124	10,972	24.0	3.04
West Wimmera S	3,933	666	16.6	5.36
Whitehorse C	178,639	59,393	35.1	
Whittlesea C	245,029	42,678	18.6	0.20
Wodonga C	44,276	17,301	40.0	0.89
Wyndham C	324,087	51,143	17.5	0.19
Yarra C	97,448	31,540	35.0	
Yarra Ranges S	158,694	28,971	18.6	1.07
Yarriambiack S	6,389	1,315	20.1	4.97
	6,815,373	1,712,733	26.4	

C. Cost Adjustors – Raw Data

	Socio-Economic Index of Disadvantage	Tourism	
		4 Year Average (visits)	4 Year Average (per capita)
Macedon Ranges S	1,063	1,452,314	28.9
Manningham C	1,056	1,669,632	13.1
Mansfield S	1,028	1,597,852	169.2
Maribyrnong C	1,010	1,745,059	18.7
Maroondah C	1,041	1,035,596	8.7
Melbourne C	1,017	42,937,310	239.9
Melton C	985	1,149,947	7.0
Merri-bek C	1,027	2,850,538	15.3
Mildura RC	940	2,129,557	38.2
Mitchell S	1,000	907,373	19.7
Moirs S	958	1,536,496	51.3
Monash C	1,042	5,333,031	26.3
Moonee Valley C	1,041	1,695,535	13.0
Moorabool S	1,017	598,989	17.1
Mornington Peninsula S	1,038	7,977,744	47.6
Mount Alexander S	1,007	834,942	42.3
Moyne S	1,029	729,355	43.0
Murrindindi S	1,005	1,206,885	82.8
Nillumbik S	1,093	550,830	8.5
Northern Grampians S	951	1,035,868	90.8
Port Phillip C	1,061	3,599,218	31.1
Pyrenees S	959	338,250	45.3
Queenscliffe B	1,082	716,447	243.7
South Gippsland S	1,003	1,700,202	56.8
Southern Grampians S	994	558,509	34.7
Stonnington C	1,084	3,431,380	29.1
Strathbogie S	982	464,500	43.1
Surf Coast S	1,086	3,744,050	111.9
Swan Hill RC	941	1,016,732	49.2
Towong S	1,001	271,000	44.9
Wangaratta RC	988	1,221,669	41.9
Warrnambool C	995	1,962,963	55.8
Wellington S	973	1,706,650	38.5
West Wimmera S	991	164,750	42.9
Whitehorse C	1,043	4,181,719	23.4
Whittlesea C	990	1,354,864	5.9
Wodonga C	973	651,641	15.5
Wyndham C	1,006	3,759,851	13.9
Yarra C	1,046	2,361,853	23.3
Yarra Ranges S	1,041	3,727,239	23.4
Yarriambiack S	946	275,500	41.5
		181,141,095	27.5

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Aged Pensioners	Economies of Scale				Environ-mental Risk (Fire & Flood)	
	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	No. of Dwellings	Modified Pop* (min 17,500)
Alpine S	1.089	1.251	1.243	1.241	1.249	1.232	1.467
Ararat RC	1.085	1.254	1.246	1.244	1.252	1.235	1.105
Ballarat C	1.065	1.080	1.074	1.072	1.079	1.064	1.066
Banyule C	0.929	1.062	1.055	1.053	1.060	1.046	0.886
Bass Coast S	1.100	1.203	1.196	1.194	1.201	1.185	1.062
Baw Baw S	1.081	1.174	1.166	1.164	1.172	1.156	1.013
Bayside C	0.695	1.103	1.096	1.094	1.101	1.086	0.864
Benalla RC	1.135	1.249	1.241	1.239	1.247	1.230	1.702
Boroondara C	0.628	0.989	0.982	0.980	0.987	0.973	0.880
Brimbank C	1.099	0.953	0.947	0.946	0.952	0.939	0.875
Buloke S	1.043	1.263	1.255	1.253	1.261	1.244	1.200
Campaspe S	1.129	1.211	1.203	1.201	1.209	1.192	1.192
Cardinia S	1.046	1.066	1.059	1.057	1.064	1.050	1.256
Casey C	0.985	0.634	0.630	0.629	0.633	0.624	0.933
Central Goldfields S	1.257	1.251	1.243	1.241	1.249	1.232	1.728
Colac Otway S	1.035	1.237	1.229	1.227	1.235	1.218	1.331
Corangamite S	1.037	1.247	1.239	1.237	1.245	1.228	1.165
Darebin C	1.049	1.019	1.013	1.011	1.018	1.004	0.882
East Gippsland S	1.194	1.193	1.185	1.183	1.191	1.175	1.227
Frankston C	1.073	1.040	1.034	1.032	1.038	1.024	1.014
Gannawarra S	1.218	1.256	1.248	1.246	1.254	1.237	1.360
Glen Eira C	0.866	1.017	1.011	1.009	1.016	1.002	0.864
Glenelg S	1.067	1.240	1.232	1.230	1.238	1.221	1.357
Golden Plains S	0.972	1.231	1.223	1.221	1.229	1.212	1.426
Greater Bendigo C	1.079	1.071	1.064	1.062	1.069	1.054	1.138
Greater Dandenong C	1.124	1.006	1.000	0.998	1.004	0.991	0.882
Greater Geelong C	1.090	0.812	0.807	0.805	0.811	0.800	0.997
Greater Shepparton C	1.058	1.160	1.153	1.151	1.158	1.143	1.462
Hepburn S	1.039	1.246	1.238	1.236	1.244	1.227	1.443
Hindmarsh S	1.091	1.264	1.256	1.254	1.262	1.245	1.039
Hobsons Bay C	1.034	1.120	1.113	1.111	1.118	1.103	0.873
Horsham RC	1.068	1.240	1.232	1.230	1.238	1.221	1.090
Hume C	0.925	0.845	0.839	0.838	0.843	0.832	0.875
Indigo S	1.031	1.244	1.236	1.234	1.242	1.225	1.262
Kingston C	1.074	1.006	1.000	0.998	1.004	0.991	0.913
Knox C	1.067	1.009	1.003	1.001	1.008	0.994	0.931
Latrobe C	1.074	1.146	1.138	1.136	1.144	1.128	1.009
Loddon S	1.019	1.260	1.252	1.250	1.258	1.241	1.599

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Indigenous Population		Language			
	Population	Modified Pop* (min 20,000)	Population	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years
Alpine S	0.990	0.987	0.822	0.828	0.824	0.841
Ararat RC	1.184	1.181	0.834	0.839	0.835	0.852
Ballarat C	1.166	1.162	0.811	0.817	0.813	0.830
Banyule C	0.940	0.938	0.908	0.914	0.909	0.928
Bass Coast S	1.028	1.025	0.805	0.810	0.806	0.823
Baw Baw S	1.052	1.049	0.813	0.819	0.814	0.831
Bayside C	0.856	0.853	0.871	0.877	0.873	0.891
Benalla RC	1.179	1.175	0.806	0.812	0.808	0.824
Boroondara C	0.857	0.854	1.003	1.010	1.005	1.026
Brimbank C	0.891	0.889	1.395	1.405	1.398	1.427
Buloke S	1.110	1.106	0.801	0.806	0.802	0.819
Campaspe S	1.396	1.392	0.807	0.813	0.809	0.825
Cardinia S	0.995	0.992	0.892	0.898	0.894	0.912
Casey C	0.934	0.931	1.085	1.092	1.087	1.109
Central Goldfields S	1.245	1.242	0.785	0.790	0.786	0.803
Colac Otway S	1.080	1.077	0.872	0.878	0.873	0.891
Corangamite S	1.053	1.050	0.804	0.810	0.805	0.822
Darebin C	0.995	0.992	1.043	1.050	1.045	1.066
East Gippsland S	1.482	1.478	0.804	0.810	0.806	0.822
Frankston C	1.059	1.056	0.845	0.850	0.846	0.864
Gannawarra S	1.289	1.285	0.787	0.793	0.789	0.805
Glen Eira C	0.860	0.857	0.974	0.981	0.976	0.996
Glenelg S	1.364	1.360	0.783	0.789	0.785	0.801
Golden Plains S	1.101	1.097	0.786	0.791	0.787	0.804
Greater Bendigo C	1.247	1.243	0.836	0.842	0.837	0.855
Greater Dandenong C	0.881	0.879	1.561	1.572	1.564	1.596
Greater Geelong C	1.063	1.059	0.854	0.860	0.856	0.874
Greater Shepparton C	1.575	1.570	0.970	0.977	0.972	0.992
Hepburn S	1.019	1.016	0.795	0.800	0.796	0.812
Hindmarsh S	1.108	1.104	0.873	0.878	0.874	0.892
Hobsons Bay C	0.940	0.937	0.963	0.970	0.965	0.985
Horsham RC	1.149	1.146	0.813	0.819	0.814	0.831
Hume C	0.955	0.952	1.199	1.208	1.201	1.226
Indigo S	1.118	1.114	0.788	0.794	0.790	0.806
Kingston C	0.895	0.892	0.962	0.968	0.963	0.983
Knox C	0.931	0.929	0.999	1.006	1.000	1.021
Latrobe C	1.227	1.223	0.823	0.828	0.824	0.841
Loddon S	1.242	1.238	0.789	0.794	0.790	0.807

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Dispersion					
	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years	No. of Dwellings
Alpine S	1.444	1.429	1.425	1.441	1.406	1.428
Ararat RC	1.096	1.085	1.082	1.093	1.067	1.084
Ballarat C	0.910	0.901	0.899	0.909	0.887	0.901
Banyule C	0.893	0.884	0.882	0.891	0.870	0.884
Bass Coast S	1.415	1.401	1.397	1.412	1.378	1.400
Baw Baw S	1.153	1.141	1.138	1.150	1.123	1.141
Bayside C	0.893	0.884	0.882	0.891	0.870	0.884
Benalla RC	1.010	1.000	0.997	1.007	0.983	0.999
Boroondara C	0.893	0.884	0.882	0.891	0.870	0.884
Brimbank C	0.893	0.884	0.882	0.891	0.870	0.884
Buloke S	1.786	1.769	1.764	1.783	1.740	1.767
Campaspe S	1.377	1.363	1.359	1.374	1.341	1.362
Cardinia S	1.165	1.153	1.150	1.162	1.134	1.152
Casey C	0.902	0.893	0.890	0.900	0.878	0.892
Central Goldfields S	1.026	1.016	1.013	1.024	0.999	1.015
Colac Otway S	1.204	1.192	1.189	1.201	1.173	1.191
Corangamite S	1.388	1.374	1.370	1.385	1.352	1.373
Darebin C	0.893	0.884	0.882	0.891	0.870	0.884
East Gippsland S	1.737	1.720	1.715	1.734	1.692	1.719
Frankston C	0.893	0.884	0.882	0.891	0.870	0.884
Gannawarra S	1.287	1.274	1.271	1.284	1.254	1.273
Glen Eira C	0.893	0.884	0.882	0.891	0.870	0.884
Glenelg S	1.326	1.313	1.309	1.323	1.292	1.312
Golden Plains S	1.273	1.260	1.257	1.270	1.240	1.259
Greater Bendigo C	0.979	0.969	0.967	0.977	0.954	0.969
Greater Dandenong C	0.893	0.884	0.882	0.891	0.870	0.884
Greater Geelong C	1.069	1.059	1.056	1.067	1.042	1.058
Greater Shepparton C	1.013	1.003	1.001	1.011	0.987	1.003
Hepburn S	1.238	1.225	1.222	1.235	1.205	1.224
Hindmarsh S	1.513	1.498	1.494	1.510	1.474	1.497
Hobsons Bay C	0.893	0.884	0.882	0.891	0.870	0.884
Horsham RC	0.993	0.983	0.981	0.991	0.967	0.982
Hume C	1.003	0.993	0.990	1.001	0.977	0.992
Indigo S	1.434	1.420	1.416	1.431	1.397	1.419
Kingston C	0.893	0.884	0.882	0.891	0.870	0.884
Knox C	0.893	0.884	0.882	0.891	0.870	0.884
Latrobe C	1.202	1.190	1.187	1.200	1.171	1.189
Loddon S	1.622	1.606	1.601	1.618	1.580	1.604

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Growth			Population < 6 years
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	Population
Alpine S	0.950	0.949	0.949	0.787
Ararat RC	0.855	0.853	0.853	0.876
Ballarat C	1.095	1.093	1.093	1.007
Banyule C	0.871	0.870	0.870	0.966
Bass Coast S	1.323	1.321	1.321	0.834
Baw Baw S	1.222	1.220	1.220	1.043
Bayside C	0.835	0.834	0.834	0.806
Benalla RC	1.001	0.999	0.999	0.836
Boroondara C	0.790	0.788	0.788	0.751
Brimbank C	0.755	0.754	0.753	0.963
Buloke S	0.893	0.892	0.892	0.841
Campaspe S	0.969	0.967	0.967	0.909
Cardinia S	1.185	1.184	1.183	1.254
Casey C	1.136	1.135	1.134	1.238
Central Goldfields S	1.026	1.025	1.025	0.745
Colac Otway S	1.002	1.000	1.000	0.911
Corangamite S	0.925	0.924	0.923	0.859
Darebin C	0.738	0.737	0.736	0.910
East Gippsland S	1.008	1.007	1.007	0.838
Frankston C	0.912	0.910	0.910	1.056
Gannawarra S	0.927	0.926	0.925	0.860
Glen Eira C	0.897	0.895	0.895	0.914
Glenelg S	0.980	0.978	0.978	0.840
Golden Plains S	1.106	1.104	1.104	1.070
Greater Bendigo C	1.021	1.020	1.019	1.016
Greater Dandenong C	0.844	0.843	0.843	1.022
Greater Geelong C	1.115	1.113	1.112	0.994
Greater Shepparton C	1.009	1.008	1.007	1.038
Hepburn S	1.012	1.010	1.010	0.743
Hindmarsh S	0.905	0.903	0.903	0.900
Hobsons Bay C	0.793	0.791	0.791	1.060
Horsham RC	0.964	0.962	0.962	1.012
Hume C	1.176	1.174	1.174	1.261
Indigo S	1.053	1.051	1.051	0.870
Kingston C	0.861	0.860	0.859	0.962
Knox C	0.863	0.862	0.862	0.933
Latrobe C	1.006	1.004	1.004	0.981
Loddon S	1.026	1.024	1.024	0.801

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Regional Services				Remoteness	
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)
Alpine S	1.154	1.156	1.154	1.140	1.439	1.435
Ararat RC	0.993	0.995	0.993	0.981	1.325	1.322
Ballarat C	1.286	1.288	1.285	1.270	0.988	0.985
Banyule C	1.082	1.084	1.082	1.069	0.912	0.909
Bass Coast S	0.913	0.915	0.913	0.902	1.121	1.118
Baw Baw S	0.918	0.919	0.918	0.907	1.194	1.191
Bayside C	0.988	0.990	0.988	0.976	0.912	0.909
Benalla RC	0.921	0.922	0.921	0.910	1.241	1.238
Boroondara C	1.264	1.266	1.264	1.249	0.912	0.909
Brimbank C	0.887	0.889	0.887	0.876	0.912	0.909
Buloke S	0.868	0.869	0.867	0.857	1.664	1.660
Campaspe S	0.965	0.966	0.964	0.953	1.196	1.192
Cardinia S	0.791	0.792	0.790	0.781	0.981	0.979
Casey C	0.773	0.775	0.773	0.764	0.921	0.919
Central Goldfields S	0.899	0.901	0.899	0.888	1.158	1.155
Colac Otway S	0.994	0.996	0.994	0.982	1.244	1.241
Corangamite S	0.861	0.862	0.860	0.850	1.303	1.299
Darebin C	1.012	1.013	1.011	0.999	0.912	0.909
East Gippsland S	0.944	0.945	0.943	0.932	1.757	1.752
Frankston C	0.986	0.988	0.986	0.974	0.912	0.909
Gannawarra S	0.816	0.817	0.816	0.806	1.462	1.458
Glen Eira C	0.926	0.927	0.925	0.914	0.912	0.909
Glenelg S	0.904	0.905	0.904	0.893	1.458	1.454
Golden Plains S	0.658	0.659	0.658	0.650	1.121	1.118
Greater Bendigo C	1.286	1.288	1.285	1.270	1.064	1.061
Greater Dandenong C	1.110	1.112	1.110	1.096	0.912	0.909
Greater Geelong C	1.286	1.288	1.285	1.270	0.981	0.979
Greater Shepparton C	1.286	1.288	1.285	1.270	1.144	1.140
Hepburn S	0.923	0.924	0.922	0.911	1.085	1.082
Hindmarsh S	0.840	0.841	0.840	0.830	1.823	1.818
Hobsons Bay C	0.898	0.900	0.898	0.887	0.912	0.909
Horsham RC	1.286	1.288	1.285	1.270	1.527	1.522
Hume C	0.851	0.853	0.851	0.841	0.925	0.922
Indigo S	0.802	0.803	0.801	0.792	1.145	1.142
Kingston C	1.048	1.050	1.048	1.035	0.912	0.909
Knox C	0.975	0.976	0.974	0.962	0.912	0.909
Latrobe C	1.286	1.288	1.285	1.270	1.103	1.100
Loddon S	0.704	0.705	0.704	0.696	1.355	1.351

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism			
	Population	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings
Alpine S	0.939	0.933	1.712	1.700	1.705	1.670
Ararat RC	1.192	1.184	1.111	1.103	1.106	1.084
Ballarat C	1.085	1.077	1.052	1.045	1.048	1.027
Banyule C	0.835	0.830	0.947	0.940	0.943	0.924
Bass Coast S	1.061	1.053	1.703	1.691	1.695	1.661
Baw Baw S	1.026	1.019	0.992	0.985	0.988	0.968
Bayside C	0.724	0.719	0.896	0.889	0.892	0.874
Benalla RC	1.147	1.139	1.093	1.085	1.088	1.066
Boroondara C	0.724	0.719	0.935	0.929	0.931	0.912
Brimbank C	1.341	1.332	0.872	0.866	0.868	0.851
Buloke S	1.123	1.115	0.998	0.991	0.993	0.973
Campaspe S	1.158	1.150	1.222	1.213	1.217	1.192
Cardinia S	0.964	0.957	0.898	0.892	0.894	0.876
Casey C	1.054	1.046	0.872	0.866	0.869	0.851
Central Goldfields S	1.390	1.380	1.038	1.030	1.033	1.012
Colac Otway S	1.130	1.122	1.446	1.436	1.440	1.410
Corangamite S	1.088	1.081	1.112	1.104	1.107	1.084
Darebin C	0.974	0.967	0.907	0.901	0.903	0.885
East Gippsland S	1.165	1.156	1.309	1.300	1.304	1.277
Frankston C	1.026	1.019	0.907	0.900	0.903	0.885
Gannawarra S	1.203	1.194	1.053	1.045	1.048	1.027
Glen Eira C	0.776	0.771	0.936	0.929	0.932	0.913
Glenelg S	1.203	1.194	1.087	1.080	1.083	1.061
Golden Plains S	0.898	0.891	0.902	0.896	0.898	0.880
Greater Bendigo C	1.088	1.081	1.041	1.034	1.036	1.015
Greater Dandenong C	1.428	1.418	0.912	0.906	0.908	0.890
Greater Geelong C	1.012	1.005	1.019	1.012	1.015	0.994
Greater Shepparton C	1.230	1.222	1.043	1.036	1.039	1.018
Hepburn S	1.016	1.008	1.611	1.599	1.604	1.571
Hindmarsh S	1.244	1.236	1.017	1.010	1.013	0.992
Hobsons Bay C	0.964	0.957	0.906	0.900	0.903	0.884
Horsham RC	1.071	1.064	1.112	1.104	1.108	1.085
Hume C	1.241	1.232	0.884	0.878	0.880	0.862
Indigo S	0.936	0.929	1.211	1.202	1.206	1.181
Kingston C	0.884	0.878	0.877	0.871	0.874	0.856
Knox C	0.891	0.885	0.895	0.888	0.891	0.873
Latrobe C	1.276	1.267	0.976	0.969	0.972	0.952
Loddon S	1.217	1.208	1.114	1.106	1.109	1.086

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Aged Pensioners	Economies of Scale				Environmental Risk (Fire & Flood)	
	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	No. of Dwellings	Modified Pop* (min 17,500)
Macedon Ranges S	0.950	1.187	1.179	1.177	1.185	1.169	1.247
Manningham C	0.923	1.062	1.055	1.053	1.060	1.046	1.029
Mansfield S	1.009	1.255	1.247	1.245	1.253	1.236	1.593
Maribyrnong C	0.951	1.123	1.116	1.114	1.122	1.106	0.893
Maroondah C	1.044	1.082	1.075	1.073	1.080	1.065	0.923
Melbourne C	0.638	0.984	0.978	0.976	0.982	0.969	0.873
Melton C	0.934	0.937	0.931	0.929	0.936	0.923	0.898
Merri-bek C	1.062	0.978	0.971	0.970	0.976	0.963	0.871
Mildura RC	1.090	1.179	1.172	1.170	1.177	1.161	0.922
Mitchell S	1.002	1.185	1.178	1.176	1.183	1.167	1.132
Moirra S	1.214	1.223	1.215	1.213	1.221	1.204	1.253
Monash C	0.980	0.941	0.935	0.934	0.940	0.927	0.868
Moonee Valley C	0.985	1.067	1.060	1.058	1.065	1.051	0.876
Moorabool S	1.029	1.209	1.202	1.199	1.207	1.191	1.235
Mornington Peninsula S	1.067	0.996	0.989	0.987	0.994	0.980	1.091
Mount Alexander S	1.099	1.239	1.232	1.229	1.237	1.221	1.116
Moyne S	0.950	1.244	1.236	1.234	1.242	1.225	1.084
Murrindindi S	1.019	1.248	1.240	1.238	1.246	1.229	1.357
Nillumbik S	0.790	1.170	1.162	1.160	1.168	1.152	1.247
Northern Grampians S	1.120	1.254	1.246	1.243	1.252	1.235	1.616
Port Phillip C	0.733	1.094	1.088	1.086	1.093	1.078	0.864
Pyrenees S	1.117	1.260	1.252	1.250	1.258	1.241	1.681
Queenscliffe B	0.770	1.268	1.260	1.257	1.266	1.248	1.583
South Gippsland S	1.070	1.223	1.215	1.213	1.221	1.204	1.054
Southern Grampians S	1.059	1.246	1.238	1.236	1.244	1.227	1.079
Stonnington C	0.681	1.092	1.085	1.083	1.090	1.075	0.915
Strathbogie S	1.110	1.254	1.246	1.244	1.252	1.235	1.715
Surf Coast S	0.832	1.209	1.201	1.199	1.207	1.191	1.477
Swan Hill RC	1.070	1.238	1.231	1.228	1.236	1.220	0.897
Towong S	1.023	1.263	1.255	1.253	1.261	1.244	1.185
Wangaratta RC	1.119	1.224	1.216	1.214	1.222	1.205	1.117
Warrnambool C	1.123	1.214	1.207	1.205	1.212	1.196	0.964
Wellington S	1.088	1.198	1.190	1.188	1.196	1.180	1.423
West Wimmera S	1.021	1.267	1.259	1.256	1.264	1.247	1.681
Whitehorse C	0.963	0.982	0.976	0.974	0.980	0.967	0.872
Whittlesea C	1.053	0.874	0.868	0.866	0.872	0.860	0.892
Wodonga C	1.070	1.201	1.193	1.191	1.199	1.183	0.967
Wyndham C	0.882	0.745	0.740	0.739	0.744	0.733	0.905
Yarra C	0.784	1.114	1.107	1.105	1.112	1.097	0.939
Yarra Ranges S	1.062	1.014	1.008	1.006	1.013	0.999	1.400
Yarriambiack S	0.979	1.263	1.255	1.252	1.260	1.243	0.958

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Indigenous Population		Language			
	Population	Modified Pop* (min 20,000)	Population	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years
Macedon Ranges S	0.988	0.985	0.803	0.809	0.805	0.821
Manningham C	0.853	0.850	1.173	1.181	1.175	1.199
Mansfield S	1.008	1.005	0.791	0.796	0.792	0.809
Maribyrnong C	0.952	0.949	1.137	1.145	1.139	1.163
Maroondah C	0.930	0.928	0.973	0.980	0.975	0.995
Melbourne C	0.906	0.903	1.137	1.145	1.139	1.163
Melton C	1.038	1.035	1.012	1.019	1.014	1.035
Merri-bek C	0.930	0.927	0.998	1.005	1.000	1.021
Mildura RC	1.706	1.700	0.979	0.985	0.980	1.001
Mitchell S	1.230	1.226	0.849	0.855	0.850	0.868
Moira S	1.219	1.215	0.839	0.844	0.840	0.858
Monash C	0.859	0.856	1.211	1.219	1.213	1.239
Moonee Valley C	0.897	0.894	0.950	0.957	0.952	0.972
Moorabool S	1.092	1.088	0.817	0.822	0.818	0.835
Mornington Peninsula S	1.005	1.002	0.799	0.804	0.800	0.817
Mount Alexander S	1.062	1.058	0.787	0.792	0.788	0.805
Moyne S	1.147	1.143	0.785	0.791	0.787	0.803
Murrindindi S	1.135	1.132	0.787	0.793	0.789	0.805
Nillumbik S	0.922	0.919	0.814	0.819	0.815	0.832
Northern Grampians S	1.176	1.172	0.847	0.853	0.849	0.867
Port Phillip C	0.902	0.900	0.887	0.893	0.889	0.907
Pyrenees S	1.170	1.167	0.781	0.786	0.782	0.798
Queenscliffe B	0.871	0.868	0.786	0.791	0.787	0.804
South Gippsland S	1.034	1.031	0.799	0.805	0.801	0.817
Southern Grampians S	1.266	1.262	0.790	0.795	0.791	0.808
Stonnington C	0.875	0.872	0.912	0.919	0.914	0.933
Strathbogie S	1.176	1.173	0.811	0.816	0.812	0.829
Surf Coast S	0.929	0.926	0.791	0.797	0.793	0.809
Swan Hill RC	1.686	1.680	1.116	1.124	1.118	1.141
Towong S	1.167	1.164	0.786	0.791	0.787	0.804
Wangaratta RC	1.178	1.174	0.808	0.813	0.809	0.826
Warrnambool C	1.196	1.193	0.841	0.846	0.842	0.860
Wellington S	1.205	1.202	0.802	0.807	0.803	0.820
West Wimmera S	1.025	1.022	0.785	0.790	0.786	0.803
Whitehorse C	0.866	0.863	1.220	1.228	1.222	1.247
Whittlesea C	1.000	0.997	1.092	1.100	1.094	1.117
Wodonga C	1.474	1.470	0.852	0.857	0.853	0.871
Wyndham C	0.973	0.970	1.101	1.109	1.103	1.126
Yarra C	0.917	0.914	0.948	0.955	0.950	0.970
Yarra Ranges S	1.020	1.017	0.835	0.840	0.836	0.853
Yarriambiack S	1.146	1.142	0.789	0.794	0.790	0.807

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Major Cost Driver	Population Dispersion					
	Population	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)	Modified Pop* (no min)	Population > 60 years	No. of Dwellings
Macedon Ranges S	1.443	1.429	1.425	1.440	1.405	1.427
Manningham C	0.900	0.891	0.889	0.898	0.877	0.891
Mansfield S	1.205	1.193	1.190	1.203	1.174	1.192
Maribyrnong C	0.893	0.884	0.882	0.891	0.870	0.884
Maroondah C	0.893	0.884	0.882	0.891	0.870	0.884
Melbourne C	0.893	0.884	0.882	0.891	0.870	0.884
Melton C	1.180	1.168	1.165	1.177	1.149	1.167
Merri-bek C	0.893	0.884	0.882	0.891	0.870	0.884
Mildura RC	1.262	1.250	1.246	1.259	1.229	1.249
Mitchell S	1.471	1.456	1.453	1.468	1.433	1.455
Moir S	1.536	1.520	1.516	1.532	1.496	1.519
Monash C	0.893	0.884	0.882	0.891	0.870	0.884
Moonee Valley C	0.893	0.884	0.882	0.891	0.870	0.884
Moorabool S	1.385	1.371	1.367	1.382	1.349	1.370
Mornington Peninsula S	1.089	1.078	1.076	1.087	1.061	1.078
Mount Alexander S	1.053	1.043	1.040	1.051	1.026	1.042
Moyne S	1.429	1.415	1.411	1.426	1.392	1.414
Murrindindi S	1.580	1.564	1.560	1.576	1.539	1.563
Nillumbik S	0.922	0.913	0.910	0.920	0.898	0.912
Northern Grampians S	1.439	1.425	1.421	1.436	1.402	1.424
Port Phillip C	0.893	0.884	0.882	0.891	0.870	0.884
Pyrenees S	1.373	1.360	1.356	1.371	1.338	1.359
Queenscliffe B	0.893	0.884	0.882	0.891	0.870	0.884
South Gippsland S	1.325	1.312	1.308	1.322	1.290	1.311
Southern Grampians S	1.173	1.161	1.158	1.170	1.142	1.160
Stonnington C	0.893	0.884	0.882	0.891	0.870	0.884
Strathbogie S	1.395	1.382	1.378	1.392	1.359	1.380
Surf Coast S	1.128	1.117	1.114	1.126	1.099	1.116
Swan Hill RC	1.508	1.493	1.489	1.505	1.469	1.492
Towong S	1.725	1.708	1.703	1.721	1.680	1.707
Wangaratta RC	1.040	1.030	1.027	1.038	1.013	1.029
Warrnambool C	0.906	0.897	0.894	0.904	0.882	0.896
Wellington S	1.436	1.422	1.418	1.433	1.399	1.421
West Wimmera S	1.735	1.718	1.713	1.732	1.690	1.717
Whitehorse C	0.893	0.884	0.882	0.891	0.870	0.884
Whittlesea C	0.907	0.898	0.895	0.905	0.883	0.897
Wodonga C	0.919	0.910	0.907	0.917	0.895	0.909
Wyndham C	0.896	0.887	0.885	0.894	0.873	0.886
Yarra C	0.893	0.884	0.882	0.891	0.870	0.884
Yarra Ranges S	1.142	1.131	1.128	1.140	1.113	1.130
Yarriambiack S	1.520	1.505	1.501	1.517	1.481	1.504

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Population Growth			Population < 6 years
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	Population
Macedon Ranges S	1.031	1.029	1.029	0.993
Manningham C	0.935	0.933	0.933	0.838
Mansfield S	1.257	1.255	1.255	0.759
Maribyrnong C	0.825	0.824	0.824	0.967
Maroondah C	0.875	0.873	0.873	1.023
Melbourne C	1.476	1.473	1.473	0.705
Melton C	1.476	1.473	1.473	1.315
Merri-bek C	0.808	0.807	0.806	0.958
Mildura RC	1.004	1.002	1.002	1.008
Mitchell S	1.285	1.283	1.282	1.166
Moira S	0.993	0.992	0.992	0.885
Monash C	0.903	0.901	0.901	0.817
Moonee Valley C	0.808	0.807	0.806	0.887
Moorabool S	1.165	1.163	1.163	1.065
Mornington Peninsula S	0.945	0.943	0.943	0.854
Mount Alexander S	1.004	1.002	1.002	0.778
Moyne S	1.019	1.018	1.017	0.981
Murrindindi S	1.081	1.079	1.079	0.811
Nillumbik S	0.836	0.835	0.835	0.923
Northern Grampians S	1.041	1.039	1.039	0.868
Port Phillip C	0.752	0.750	0.750	0.740
Pyrenees S	1.009	1.007	1.007	0.796
Queenscliffe B	1.139	1.138	1.137	0.705
South Gippsland S	0.976	0.974	0.974	0.867
Southern Grampians S	0.981	0.979	0.979	0.918
Stonnington C	0.747	0.746	0.746	0.705
Strathbogie S	1.073	1.072	1.071	0.846
Surf Coast S	1.292	1.290	1.289	1.057
Swan Hill RC	1.016	1.014	1.014	1.063
Towong S	0.987	0.986	0.986	0.849
Wangaratta RC	1.000	0.999	0.998	0.919
Warrnambool C	0.952	0.950	0.950	0.918
Wellington S	1.008	1.006	1.006	0.930
West Wimmera S	1.014	1.012	1.012	1.001
Whitehorse C	0.889	0.887	0.887	0.835
Whittlesea C	1.024	1.022	1.022	1.173
Wodonga C	1.029	1.028	1.027	1.068
Wyndham C	1.332	1.330	1.329	1.411
Yarra C	0.765	0.764	0.764	0.726
Yarra Ranges S	0.899	0.898	0.898	1.040
Yarriambiack S	0.836	0.834	0.834	0.806

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Regional Services				Remoteness	
	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings	Modified Pop* (min 17,500)	Modified Pop* (min 20,000)
Macedon Ranges S	0.890	0.891	0.889	0.879	1.051	1.048
Manningham C	0.880	0.882	0.880	0.869	0.917	0.914
Mansfield S	1.062	1.064	1.062	1.049	1.442	1.438
Maribyrnong C	1.199	1.200	1.198	1.184	0.912	0.909
Maroondah C	1.011	1.013	1.011	0.999	0.912	0.909
Melbourne C	1.181	1.183	1.181	1.167	0.912	0.909
Melton C	0.743	0.744	0.742	0.733	0.934	0.932
Merri-bek C	0.853	0.855	0.853	0.843	0.912	0.909
Mildura RC	1.286	1.288	1.285	1.270	1.773	1.768
Mitchell S	0.848	0.849	0.847	0.837	1.092	1.089
Moir S	0.852	0.854	0.852	0.842	1.235	1.231
Monash C	1.317	1.319	1.316	1.300	0.912	0.909
Moonee Valley C	0.990	0.992	0.990	0.978	0.912	0.909
Moorabool S	0.786	0.787	0.785	0.776	1.045	1.042
Mornington Peninsula S	0.964	0.966	0.964	0.952	0.934	0.932
Mount Alexander S	0.933	0.934	0.933	0.921	1.077	1.074
Moynes S	0.732	0.733	0.731	0.722	1.312	1.309
Murrindindi S	0.835	0.837	0.835	0.825	1.210	1.207
Nillumbik S	0.820	0.822	0.820	0.810	0.952	0.950
Northern Grampians S	0.955	0.956	0.954	0.943	1.384	1.380
Port Phillip C	1.181	1.183	1.181	1.167	0.912	0.909
Pyrenees S	0.745	0.746	0.744	0.736	1.212	1.208
Queenscliffe B	1.240	1.242	1.239	1.224	0.994	0.992
South Gippsland S	0.874	0.875	0.873	0.863	1.273	1.270
Southern Grampians S	1.027	1.029	1.027	1.015	1.471	1.467
Stonnington C	1.181	1.183	1.181	1.167	0.912	0.909
Strathbogie S	0.834	0.835	0.833	0.823	1.210	1.207
Surf Coast S	0.921	0.923	0.921	0.910	1.071	1.068
Swan Hill RC	0.970	0.972	0.970	0.958	1.648	1.644
Towong S	0.838	0.839	0.837	0.827	1.460	1.456
Wangaratta RC	1.100	1.101	1.099	1.086	1.285	1.281
Warrnambool C	1.286	1.288	1.285	1.270	1.145	1.142
Wellington S	0.952	0.954	0.952	0.940	1.405	1.401
West Wimmera S	0.797	0.798	0.797	0.787	1.781	1.776
Whitehorse C	1.183	1.185	1.182	1.168	0.912	0.909
Whittlesea C	0.838	0.840	0.838	0.828	0.944	0.941
Wodonga C	1.286	1.288	1.285	1.270	1.056	1.053
Wyndham C	0.816	0.817	0.815	0.805	0.943	0.940
Yarra C	1.181	1.183	1.181	1.167	0.912	0.909
Yarra Ranges S	0.838	0.839	0.837	0.827	1.085	1.082
Yarriambiack S	0.869	0.870	0.868	0.858	1.718	1.713

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

D. Cost Adjustors - Index

Cost Adjustor Major Cost Driver	Socio-Economic		Tourism			
	Population	Population > 60 years	Population	Modified Pop* (min 17,500)	Modified Pop* (no min)	No of Dwellings
Macedon Ranges S	0.818	0.812	1.042	1.035	1.038	1.016
Manningham C	0.842	0.836	0.914	0.908	0.910	0.892
Mansfield S	0.939	0.933	1.712	1.700	1.705	1.670
Maribyrnong C	1.002	0.995	0.959	0.952	0.955	0.936
Maroondah C	0.894	0.888	0.879	0.873	0.875	0.857
Melbourne C	0.977	0.971	1.712	1.700	1.705	1.670
Melton C	1.088	1.081	0.865	0.859	0.861	0.844
Merri-bek C	0.943	0.936	0.932	0.926	0.928	0.910
Mildura RC	1.244	1.236	1.117	1.109	1.112	1.089
Mitchell S	1.036	1.029	0.968	0.961	0.963	0.944
Moir S	1.182	1.174	1.223	1.214	1.218	1.193
Monash C	0.891	0.885	1.021	1.014	1.016	0.996
Moonee Valley C	0.894	0.888	0.914	0.907	0.910	0.891
Moorabool S	0.977	0.971	0.947	0.940	0.942	0.923
Mornington Peninsula S	0.905	0.898	1.193	1.184	1.188	1.163
Mount Alexander S	1.012	1.005	1.150	1.142	1.145	1.122
Moyne S	0.936	0.929	1.156	1.148	1.151	1.128
Murrindindi S	1.019	1.012	1.477	1.467	1.471	1.441
Nillumbik S	0.714	0.709	0.877	0.871	0.873	0.855
Northern Grampians S	1.206	1.198	1.542	1.531	1.535	1.504
Port Phillip C	0.825	0.819	1.060	1.052	1.055	1.034
Pyrenees S	1.178	1.170	1.174	1.166	1.169	1.145
Queenscliffe B	0.752	0.747	1.712	1.700	1.705	1.670
South Gippsland S	1.026	1.019	1.267	1.258	1.262	1.236
Southern Grampians S	1.057	1.050	1.089	1.081	1.084	1.062
Stonnington C	0.745	0.740	1.044	1.036	1.039	1.018
Strathbogie S	1.099	1.091	1.156	1.148	1.151	1.128
Surf Coast S	0.738	0.733	1.712	1.700	1.705	1.670
Swan Hill RC	1.241	1.232	1.206	1.197	1.201	1.176
Towong S	1.033	1.026	1.171	1.162	1.166	1.142
Wangaratta RC	1.078	1.070	1.146	1.138	1.142	1.118
Warrnambool C	1.054	1.046	1.259	1.250	1.254	1.228
Wellington S	1.130	1.122	1.119	1.111	1.114	1.092
West Wimmera S	1.068	1.060	1.155	1.147	1.150	1.126
Whitehorse C	0.887	0.881	0.997	0.990	0.993	0.973
Whittlesea C	1.071	1.064	0.856	0.850	0.852	0.835
Wodonga C	1.130	1.122	0.934	0.927	0.930	0.911
Wyndham C	1.016	1.008	0.921	0.914	0.917	0.898
Yarra C	0.877	0.871	0.996	0.989	0.992	0.972
Yarra Ranges S	0.894	0.888	0.997	0.990	0.993	0.973
Yarriambiack S	1.224	1.215	1.144	1.135	1.139	1.115

* Modified Population - adjusted by two-thirds vacancy rate to take account of part-time residents.

Appendix 4

2024-25 General Purpose Grants

E. Composite Cost Adjustors

	Govern- ance	Family & Comm- unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- ment	Traffic & Street Manage- ment	Environ- ment	Business & Economic Services
Alpine S	1.197	0.989	1.088	1.330	1.365	1.292	1.376	1.320
Ararat RC	1.111	1.008	1.063	1.031	1.119	1.053	1.144	1.156
Ballarat C	0.957	1.008	0.968	1.085	0.999	1.096	1.009	1.101
Banyule C	0.935	0.907	0.881	0.982	0.955	0.978	0.907	1.007
Bass Coast S	1.117	1.061	1.114	1.223	1.312	1.259	1.201	1.166
Baw Baw S	1.065	1.058	1.025	0.983	1.105	1.070	1.126	1.077
Bayside C	0.926	0.822	0.794	0.928	0.953	0.943	0.901	0.985
Benalla RC	1.065	0.981	1.029	0.973	1.066	1.028	1.295	1.106
Boroondara C	0.936	0.814	0.808	1.062	0.950	1.008	0.890	1.038
Brimbank C	1.031	1.040	1.166	0.934	0.896	0.875	0.881	0.908
Buloke S	1.336	1.114	1.229	1.121	1.440	1.178	1.433	1.246
Campaspe S	1.161	1.097	1.138	1.114	1.253	1.142	1.214	1.147
Cardinia S	1.018	1.109	1.019	0.919	1.057	0.999	1.135	0.956
Casey C	0.898	1.078	0.996	0.860	0.795	0.852	0.910	0.782
Central Goldfields S	1.054	1.012	1.126	0.952	1.067	1.022	1.289	1.079
Colac Otway S	1.118	1.035	1.074	1.145	1.200	1.150	1.231	1.179
Corangamite S	1.157	1.031	1.102	1.048	1.248	1.096	1.235	1.139
Darebin C	0.966	0.924	0.974	0.958	0.931	0.925	0.889	0.969
East Gippsland S	1.366	1.161	1.258	1.217	1.433	1.242	1.456	1.293
Frankston C	0.927	0.982	0.954	0.928	0.935	0.946	0.948	0.967
Gannawarra S	1.185	1.056	1.139	0.988	1.191	1.050	1.309	1.144
Glen Eira C	0.935	0.881	0.865	0.924	0.925	0.927	0.899	0.945
Glenelg S	1.197	1.070	1.119	1.041	1.218	1.097	1.321	1.172
Golden Plains S	1.089	1.054	0.994	0.884	1.146	1.000	1.256	1.005
Greater Bendigo C	1.001	1.029	0.997	1.101	1.029	1.099	1.058	1.119
Greater Dandenong C	1.083	1.099	1.230	1.050	0.938	0.969	0.898	0.995
Greater Geelong C	0.942	1.018	1.007	1.120	0.995	1.093	1.001	1.032
Greater Shepparton C	1.110	1.116	1.073	1.124	1.073	1.119	1.191	1.165
Hepburn S	1.071	0.956	1.034	1.158	1.228	1.164	1.235	1.148
Hindmarsh S	1.318	1.110	1.209	1.054	1.304	1.106	1.358	1.245
Hobsons Bay C	0.961	0.959	0.952	0.904	0.950	0.914	0.901	0.965
Horsham RC	1.115	1.009	0.989	1.120	1.093	1.130	1.174	1.270
Hume C	0.997	1.160	1.093	0.931	0.916	0.940	0.943	0.880
Indigo S	1.139	1.031	1.065	1.059	1.274	1.123	1.249	1.103
Kingston C	0.933	0.916	0.936	0.957	0.928	0.948	0.909	0.973
Knox C	0.947	0.916	0.944	0.935	0.924	0.929	0.915	0.953
Latrobe C	1.073	1.095	1.114	1.139	1.155	1.153	1.090	1.164
Loddon S	1.243	1.114	1.201	1.042	1.353	1.124	1.447	1.129

E. Composite Cost Adjustors

	Govern- ance	Family & Comm- unity Services	Aged & Disabled Services	Recreation & Culture	Waste Manage- ment	Traffic & Street Manage- ment	Environ- ment	Business & Economic Services
Macedon Ranges S	1.102	1.032	1.020	1.056	1.254	1.114	1.215	1.078
Manningham C	0.996	0.896	0.938	0.922	0.935	0.924	0.959	0.944
Mansfield S	1.134	0.962	0.996	1.231	1.239	1.251	1.387	1.271
Maribyrnong C	1.006	0.960	0.982	1.055	0.986	1.017	0.911	1.061
Maroondah C	0.955	0.942	0.935	0.943	0.947	0.950	0.921	0.984
Melbourne C	0.974	0.938	0.912	1.235	1.016	1.201	0.956	1.089
Melton C	1.022	1.201	1.063	0.908	1.018	1.007	1.036	0.892
Merri-bek C	0.940	0.928	0.958	0.896	0.906	0.885	0.888	0.911
Mildura RC	1.315	1.173	1.158	1.205	1.209	1.194	1.250	1.328
Mitchell S	1.152	1.188	1.113	1.032	1.256	1.136	1.223	1.068
Moir S	1.200	1.114	1.215	1.112	1.324	1.153	1.285	1.141
Monash C	0.980	0.899	0.970	1.125	0.949	1.046	0.893	1.048
Moonee Valley C	0.943	0.889	0.919	0.941	0.944	0.937	0.898	0.977
Moorabool S	1.104	1.099	1.068	0.977	1.212	1.078	1.211	1.037
Mornington Peninsula S	0.954	0.930	0.965	1.034	1.044	1.030	1.024	1.000
Mount Alexander S	1.025	0.932	0.990	1.001	1.091	1.050	1.088	1.084
Moyne S	1.173	1.062	1.047	1.015	1.260	1.088	1.233	1.109
Murrindindi S	1.190	1.063	1.130	1.175	1.377	1.214	1.333	1.168
Nillumbik S	0.946	0.861	0.806	0.858	0.968	0.907	1.040	0.964
Northern Grampians S	1.210	1.096	1.177	1.209	1.327	1.219	1.415	1.233
Port Phillip C	0.933	0.820	0.835	1.048	0.985	1.012	0.892	1.057
Pyrenees S	1.144	1.045	1.135	1.011	1.240	1.081	1.373	1.094
Queenscliffe B	0.955	0.820	0.800	1.223	1.106	1.211	1.184	1.208
South Gippsland S	1.128	1.011	1.070	1.075	1.226	1.111	1.181	1.139
Southern Grampians S	1.155	1.025	1.031	1.053	1.156	1.097	1.204	1.199
Stonnington C	0.936	0.793	0.806	1.046	0.983	1.008	0.907	1.055
Strathbogie S	1.156	1.059	1.123	1.051	1.256	1.119	1.394	1.119
Surf Coast S	1.024	0.991	0.878	1.155	1.173	1.188	1.239	1.133
Swan Hill RC	1.396	1.250	1.253	1.176	1.325	1.185	1.279	1.259
Towong S	1.282	1.100	1.177	1.136	1.423	1.193	1.371	1.207
Wangaratta RC	1.077	0.998	1.014	1.065	1.096	1.093	1.135	1.169
Warrnambool C	1.024	0.966	0.975	1.138	1.057	1.124	1.015	1.192
Wellington S	1.194	1.094	1.138	1.098	1.267	1.141	1.353	1.177
West Wimmera S	1.335	1.143	1.190	1.118	1.424	1.186	1.606	1.260
Whitehorse C	0.990	0.904	0.967	1.066	0.946	1.007	0.897	1.018
Whittlesea C	0.960	1.059	1.018	0.884	0.873	0.890	0.917	0.876
Wodonga C	1.037	1.066	0.993	1.061	1.027	1.088	1.004	1.139
Wyndham C	0.931	1.146	0.966	0.889	0.834	0.916	0.936	0.836
Yarra C	0.953	0.835	0.873	1.038	0.985	1.007	0.918	1.057
Yarra Ranges S	1.011	0.995	0.983	0.952	1.045	0.972	1.165	0.983
Yarriambiack S	1.281	1.068	1.166	1.090	1.322	1.125	1.302	1.245

Appendix 4

2024-25 General Purpose Grants

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	1,668,760	1,453,389	887,122	7,532,368	4,355,670
Ararat RC	1,542,004	1,284,669	769,698	4,616,815	2,515,452
Ballarat C	7,755,396	13,003,901	5,135,176	49,018,222	21,973,686
Banyule C	8,303,626	12,207,827	4,201,309	48,630,424	21,243,162
Bass Coast S	4,257,005	5,056,881	3,416,650	25,738,445	17,520,914
Baw Baw S	4,477,479	7,159,874	3,115,190	22,823,397	12,186,729
Bayside C	6,608,171	8,412,009	2,773,786	36,933,635	16,990,452
Benalla RC	1,473,261	1,536,316	1,033,330	5,399,225	3,309,275
Boroondara C	11,245,300	13,869,908	4,124,280	71,176,510	28,664,950
Brimbank C	13,955,869	22,551,940	11,047,000	69,921,346	26,233,447
Buloke S	1,873,400	765,708	587,576	2,715,026	2,025,950
Campaspe S	3,132,992	4,748,194	2,851,157	16,545,149	9,481,122
Cardinia S	8,915,170	15,989,669	4,048,792	44,545,716	20,629,307
Casey C	24,051,267	47,460,394	11,272,418	128,527,885	43,419,666
Central Goldfields S	1,457,337	1,502,842	1,257,297	4,961,830	3,227,501
Colac Otway S	1,906,788	2,546,337	1,405,266	10,776,788	6,457,593
Corangamite S	1,609,455	1,812,480	1,105,809	6,542,795	4,143,658
Darebin C	10,331,867	15,072,922	5,302,982	56,936,750	25,540,405
East Gippsland S	4,983,601	6,597,841	5,098,410	24,233,283	15,856,278
Frankston C	9,062,190	15,134,269	5,401,403	50,560,447	23,154,660
Gannawarra S	1,650,808	1,225,443	888,532	3,961,836	2,649,817
Glen Eira C	10,046,164	14,123,654	4,048,724	55,273,866	25,950,379
Glenelg S	1,708,733	2,399,237	1,551,639	8,152,933	5,301,836
Golden Plains S	1,948,585	3,028,721	990,366	8,703,463	4,712,718
Greater Bendigo C	8,560,266	14,063,743	6,007,007	52,331,046	23,430,856
Greater Dandenong C	12,279,437	20,375,060	9,403,678	65,770,492	22,902,291
Greater Geelong C	18,258,510	31,543,484	13,038,558	121,271,770	52,823,799
Greater Shepparton C	5,320,842	8,778,236	3,803,705	29,742,901	13,417,893
Hepburn S	1,481,653	1,697,990	1,126,394	8,054,765	5,000,545
Hindmarsh S	1,847,233	700,678	506,938	2,395,970	1,686,167
Hobsons Bay C	6,182,774	9,588,183	3,321,822	32,332,625	15,229,535
Horsham RC	1,571,237	2,238,718	1,003,985	8,710,767	4,481,241
Hume C	18,027,810	35,193,094	10,400,684	93,344,616	34,750,593
Indigo S	1,582,927	2,006,914	1,051,522	7,151,578	4,297,691
Kingston C	10,465,698	15,635,325	5,927,759	59,803,130	26,144,576
Knox C	10,503,108	15,455,276	6,023,804	57,747,206	23,846,754
Latrobe C	5,805,461	9,671,125	5,191,718	34,091,174	17,717,571
Loddon S	1,736,261	981,090	771,859	3,336,373	2,525,818

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	2,858,867	2,042,177	3,499,482	8,717,823	33,015,659
Ararat RC	1,842,379	1,694,317	3,061,942	19,423,943	36,751,217
Ballarat C	19,345,617	10,069,054	19,672,628	20,885,228	166,858,908
Banyule C	18,900,314	9,921,756	19,722,826	7,763,689	150,894,932
Bass Coast S	10,370,370	5,585,672	9,698,965	12,000,381	93,645,282
Baw Baw S	9,712,731	5,792,195	9,903,038	23,740,570	98,911,203
Bayside C	14,646,340	7,927,005	15,532,538	4,203,744	114,027,679
Benalla RC	2,229,548	1,919,917	2,927,829	12,051,288	31,879,990
Boroondara C	26,357,392	13,158,859	27,522,584	7,566,319	203,686,103
Brimbank C	25,497,613	14,573,056	26,898,237	14,375,741	225,054,250
Buloke S	1,115,326	2,127,249	3,301,609	20,480,018	34,991,862
Campaspe S	6,625,339	3,990,004	6,737,246	32,982,986	87,094,189
Cardinia S	18,913,395	12,189,134	18,345,249	21,881,962	165,458,394
Casey C	49,638,377	30,096,231	46,235,367	22,900,033	403,601,636
Central Goldfields S	2,080,068	1,910,970	2,857,131	10,391,691	29,646,668
Colac Otway S	4,227,845	2,563,513	4,386,544	21,587,998	55,858,673
Corangamite S	2,674,323	1,830,256	3,015,396	28,495,096	51,229,268
Darebin C	21,435,228	11,668,782	22,796,272	7,317,464	176,402,674
East Gippsland S	9,665,223	6,419,663	10,169,863	38,511,451	121,535,613
Frankston C	20,131,882	11,426,465	20,881,819	8,906,337	164,659,472
Gannawarra S	1,645,002	1,941,884	3,029,255	16,511,590	33,504,167
Glen Eira C	21,640,897	11,891,555	22,401,372	5,207,314	170,583,925
Glenelg S	3,356,267	2,292,594	3,632,879	28,231,357	56,627,475
Golden Plains S	3,849,081	2,746,467	3,921,155	17,534,276	47,434,834
Greater Bendigo C	20,389,547	11,109,765	21,017,963	28,948,858	185,859,051
Greater Dandenong C	23,654,747	12,407,335	24,632,843	12,879,381	204,305,263
Greater Geelong C	46,202,776	23,921,403	44,129,239	30,057,392	381,246,930
Greater Shepparton C	11,569,433	6,972,946	12,189,316	25,811,444	117,606,715
Hepburn S	3,163,730	1,900,373	3,155,522	12,712,828	38,293,801
Hindmarsh S	982,856	2,014,962	3,297,950	11,895,551	25,328,305
Hobsons Bay C	12,750,946	7,128,045	13,667,261	6,061,709	106,262,899
Horsham RC	3,431,606	2,018,410	3,906,974	18,337,886	45,700,824
Hume C	36,788,884	20,918,966	34,908,492	23,010,949	307,344,089
Indigo S	2,965,962	1,868,323	2,947,547	13,831,617	37,704,082
Kingston C	23,112,350	12,553,060	24,072,346	8,612,775	186,327,019
Knox C	22,376,933	12,487,695	23,306,435	9,359,323	181,106,533
Latrobe C	13,486,734	7,206,781	13,773,094	21,087,340	128,030,998
Loddon S	1,407,586	2,148,675	2,990,555	29,739,513	45,637,731

Appendix 4

2024-25 General Purpose Grants

F. Standardised Expenditure

	Net Standardised Expenditure				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	4,043,057	6,024,876	2,363,996	21,361,860	11,086,140
Manningham C	8,878,808	11,963,314	5,172,137	45,546,345	19,963,692
Mansfield S	1,574,941	1,121,371	602,770	6,418,036	3,887,417
Maribyrnong C	6,440,660	9,407,845	2,528,543	37,475,383	16,407,060
Maroondah C	7,692,216	11,704,517	4,137,819	42,293,668	18,605,060
Melbourne C	13,432,820	17,553,006	2,391,381	94,997,583	45,863,157
Melton C	14,521,568	28,918,671	5,983,830	71,379,948	29,644,054
Merri-bek C	11,677,585	17,657,167	5,361,184	61,943,074	29,156,296
Mildura RC	5,305,279	7,822,513	3,717,417	26,572,309	13,362,589
Mitchell S	4,304,339	7,429,845	2,493,710	21,192,229	11,248,534
Moir S	2,646,738	3,899,912	2,710,469	13,465,177	8,496,192
Monash C	13,709,123	18,904,708	7,130,833	87,636,219	31,189,542
Moonee Valley C	8,172,525	11,546,861	4,130,996	45,447,924	21,305,907
Moorabool S	2,993,457	4,861,591	1,801,405	14,588,524	8,354,734
Mornington Peninsula S	12,717,198	16,634,874	9,045,435	76,810,687	41,295,739
Mount Alexander S	1,467,277	2,016,831	1,261,873	7,939,299	4,725,539
Moyne S	1,633,569	2,088,182	955,270	7,309,449	4,610,803
Murrindindi S	1,658,329	1,838,299	1,163,817	7,522,854	4,995,992
Nillumbik S	4,104,911	5,500,267	1,567,382	20,681,412	8,894,665
Northern Grampians S	1,688,287	1,471,105	1,027,565	5,653,483	3,589,492
Port Phillip C	7,386,942	8,801,917	2,440,814	46,332,880	25,502,966
Pyrenees S	1,589,913	902,000	630,323	3,179,060	2,084,780
Queenscliffe B	1,310,630	260,620	173,511	2,088,925	1,426,629
South Gippsland S	2,703,014	3,406,886	2,066,299	14,199,131	8,914,852
Southern Grampians S	1,606,465	1,856,214	1,018,607	6,723,624	4,107,770
Stonnington C	7,476,829	8,478,001	2,404,180	46,663,868	23,883,248
Strathbogie S	1,607,719	1,366,160	967,900	4,846,649	3,358,273
Surf Coast S	3,297,233	4,220,613	1,271,217	20,658,951	10,999,355
Swan Hill RC	2,081,065	3,142,491	1,482,415	9,556,545	5,564,383
Towong S	1,793,680	777,659	534,090	2,817,668	1,909,747
Wangaratta RC	2,235,680	3,252,501	1,713,531	12,225,559	6,409,655
Warrnambool C	2,535,651	3,714,025	1,721,618	15,639,670	7,135,938
Wellington S	4,125,402	5,696,710	3,241,034	20,824,635	12,781,146
West Wimmera S	1,871,957	516,460	332,231	1,809,801	1,407,220
Whitehorse C	12,174,642	16,732,834	6,432,738	72,854,710	28,806,733
Whittlesea C	16,149,308	28,929,599	8,608,555	82,592,220	31,262,429
Wodonga C	3,169,929	5,273,054	1,965,890	17,968,721	8,033,777
Wyndham C	20,665,223	42,702,996	6,405,569	109,887,770	39,243,976
Yarra C	6,558,537	8,064,126	2,052,752	39,796,719	20,184,635
Yarra Ranges S	11,061,379	17,130,130	6,373,068	57,663,652	26,920,213
Yarriambiack S	1,792,797	762,724	621,572	2,831,843	1,969,010
	489,445,128	741,226,814	267,899,090	2,647,710,632	1,204,389,295

F. Standardised Expenditure

	Net Standardised Expenditure				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	8,817,043	5,443,569	8,626,578	18,214,308	85,981,427
Manningham C	17,815,221	10,492,355	18,480,948	6,914,991	145,227,809
Mansfield S	2,550,951	2,058,424	3,368,324	7,701,419	29,283,653
Maribyrnong C	14,102,782	7,140,765	14,910,480	4,883,234	113,296,752
Maroondah C	16,623,646	9,125,000	17,473,329	6,438,255	134,093,510
Melbourne C	36,087,394	16,197,334	33,057,369	5,912,261	265,492,305
Melton C	30,970,200	18,036,345	27,767,589	21,951,463	249,173,668
Merri-bek C	23,858,258	13,572,261	24,947,670	7,645,611	195,819,105
Mildura RC	10,290,139	6,092,456	11,579,680	34,225,074	118,967,455
Mitchell S	9,124,783	5,562,619	8,680,087	16,915,826	86,951,972
Moir S	5,457,349	3,444,898	5,461,265	31,824,181	77,406,181
Monash C	31,797,079	15,332,871	32,274,019	10,042,658	248,017,052
Moonee Valley C	17,646,215	9,585,891	18,679,243	5,709,315	142,224,879
Moorabool S	6,295,657	4,007,940	6,128,066	16,214,578	65,245,951
Mornington Peninsula S	29,852,795	16,807,631	29,360,257	20,483,659	253,008,274
Mount Alexander S	3,255,112	1,910,408	3,403,128	14,636,080	40,615,549
Moyne S	3,060,536	1,966,028	3,161,368	33,801,485	58,586,691
Murrindindi S	3,039,979	1,976,827	3,093,790	13,524,108	38,813,993
Nillumbik S	8,540,829	5,560,716	9,218,053	9,498,974	73,567,209
Northern Grampians S	2,227,731	2,100,705	3,266,338	23,733,027	44,757,732
Port Phillip C	17,454,892	8,699,457	18,489,959	3,476,713	138,586,541
Pyrenees S	1,329,198	2,037,279	2,897,371	17,320,840	31,970,763
Queenscliffe B	807,895	1,754,517	3,199,396	481,835	11,503,957
South Gippsland S	5,733,043	3,452,085	5,947,652	30,505,680	76,928,642
Southern Grampians S	2,735,728	1,783,367	3,175,178	25,128,458	48,135,413
Stonnington C	17,541,839	8,920,772	18,604,613	3,686,923	137,660,273
Strathbogie S	2,019,256	2,068,967	2,963,973	18,050,721	37,249,620
Surf Coast S	8,304,836	4,901,667	8,006,663	13,470,139	75,130,674
Swan Hill RC	3,762,445	2,298,466	4,045,169	18,842,758	50,775,737
Towong S	1,158,142	2,034,892	3,198,053	14,646,507	28,870,439
Wangaratta RC	4,902,850	2,882,101	5,308,328	19,600,325	58,530,529
Warrnambool C	6,034,898	3,080,936	6,479,503	5,424,729	51,766,967
Wellington S	8,462,358	5,687,584	8,834,393	39,511,093	109,164,355
West Wimmera S	751,006	2,386,368	3,338,037	19,045,500	31,458,580
Whitehorse C	26,823,886	13,514,392	27,495,192	8,782,040	213,617,168
Whittlesea C	32,416,339	18,959,650	32,415,396	19,325,274	270,658,770
Wodonga C	7,200,279	3,754,272	7,632,967	6,964,338	61,963,227
Wyndham C	44,205,347	25,597,814	40,887,684	22,886,480	352,482,859
Yarra C	15,064,982	7,764,757	16,025,015	3,285,920	118,797,442
Yarra Ranges S	22,981,396	15,641,693	23,586,266	26,969,122	208,326,919
Yarriambiack S	1,141,780	1,930,772	3,298,883	16,979,331	31,328,713
	1,033,289,610	596,002,361	1,066,914,038	1,308,670,100	9,355,547,068

Appendix 4 2024-25 General Purpose Grants

G. Revenue Adjustors – Raw Data

	Median Weekly Household Income >60yr (Census 2021) (\$)	Socio- Economic Disadvantage Index SEIFA (Census 2021)	Tourism (visits per capita) (4 year average)	Building Approvals Value		Proportion Commercial to Total CIV (June 2023) (%)
				(\$000's)	per 1000 population	
Alpine S	1,009	1,028	179.3	53,794	3,962	12.2%
Ararat RC	964	955	37.5	35,773	3,062	2.1%
Ballarat C	982	986	30.2	902,461	7,639	7.1%
Banyule C	1,281	1,058	17.2	682,933	5,269	4.5%
Bass Coast S	927	993	110.7	403,031	9,432	3.3%
Baw Baw S	1,020	1,003	22.7	331,568	5,456	4.1%
Bayside C	1,666	1,090	10.8	906,994	8,698	3.9%
Benalla RC	969	968	35.3	65,741	4,525	7.5%
Boroondara C	1,891	1,090	15.7	1,362,884	7,809	6.0%
Brimbank C	1,075	912	7.9	700,026	3,571	18.0%
Buloke S	908	975	23.4	23,093	3,823	2.9%
Campaspe S	933	965	51.2	117,618	3,071	8.5%
Cardinia S	1,143	1,021	11.1	664,552	5,234	3.2%
Casey C	1,273	995	7.9	2,056,772	5,245	5.7%
Central Goldfields S	779	898	28.4	79,902	5,886	4.7%
Colac Otway S	957	973	78.9	119,797	5,379	3.6%
Corangamite S	956	985	37.6	54,925	3,444	2.4%
Darebin C	984	1,018	12.2	780,588	5,014	7.7%
East Gippsland S	906	963	62.0	241,728	4,915	8.1%
Frankston C	1,067	1,003	12.2	799,616	5,599	5.6%
Gannawarra S	856	952	30.3	34,875	3,347	7.2%
Glen Eira C	1,362	1,075	15.8	952,133	6,071	4.0%
Glenelg S	926	952	34.5	55,106	2,752	6.1%
Golden Plains S	1,174	1,040	11.6	142,810	5,531	1.6%
Greater Bendigo C	1,005	985	28.8	632,215	5,091	10.6%
Greater Dandenong C	1,045	887	12.8	719,779	4,394	7.7%
Greater Geelong C	1,031	1,007	26.1	2,438,157	8,621	6.8%
Greater Shepparton C	993	944	29.1	325,524	4,709	16.9%
Hepburn S	1,029	1,006	99.3	105,662	6,338	10.4%
Hindmarsh S	929	940	25.8	9,973	1,794	1.2%
Hobsons Bay C	1,114	1,021	12.1	763,704	8,147	4.1%
Horsham RC	1,033	990	37.6	73,773	3,631	5.5%
Hume C	1,225	941	9.4	2,140,359	8,146	5.1%
Indigo S	1,125	1,029	49.8	88,604	5,017	4.3%
Kingston C	1,137	1,044	8.5	775,168	4,735	6.7%
Knox C	1,221	1,042	10.7	627,271	3,878	5.4%
Lalor C	900	931	20.7	368,109	4,710	8.6%
Loddon S	897	948	37.8	31,571	4,075	1.3%

G. Revenue Adjustors – Raw Data

	Median Weekly Household Income >60yr (Census 2021) (\$)	Socio- Economic Disadvantage Index SEIFA (Census 2021)	Tourism (visits per capita) (4 year average)	Building Approvals Value		Proportion Commercial to Total CIV (June 2023) (%)
				(\$000's)	per 1000 population	
Macedon Ranges S	1,283	1,063	28.9	305,426	5,771	4.5%
Manningham C	1,357	1,056	13.1	580,686	4,484	6.1%
Mansfield S	1,029	1,028	169.2	89,090	8,170	4.6%
Maribyrnong C	1,106	1,010	18.7	1,225,563	13,356	12.0%
Maroondah C	1,168	1,041	8.7	537,356	4,576	6.7%
Melbourne C	1,593	1,017	239.9	4,008,909	22,599	50.8%
Melton C	1,194	985	7.0	2,377,629	11,538	3.6%
Merri-bek C	993	1,027	15.3	969,814	5,351	5.1%
Mildura RC	957	940	38.2	226,554	3,936	8.7%
Mitchell S	1,110	1,000	19.7	501,621	9,337	3.1%
Moira S	884	958	51.3	155,502	5,053	5.4%
Monash C	1,251	1,042	26.3	1,043,944	5,128	6.9%
Moonee Valley C	1,203	1,041	13.0	725,830	5,738	11.5%
Moorabool S	1,110	1,017	17.1	192,015	4,912	4.0%
Mornington Peninsula S	1,133	1,038	47.6	1,107,473	6,505	3.4%
Mount Alexander S	990	1,007	42.3	119,498	5,808	5.8%
Moyne S	1,151	1,029	43.0	75,043	4,261	1.2%
Murrindindi S	1,001	1,005	82.8	73,903	4,773	4.1%
Nillumbik S	1,627	1,093	8.5	170,891	2,701	2.8%
Northern Grampians S	898	951	90.8	39,491	3,324	3.0%
Port Phillip C	1,423	1,061	31.1	957,210	8,740	12.0%
Pyrenees S	900	959	45.3	28,905	3,712	0.9%
Queenscliffe B	1,374	1,082	243.7	45,867	14,165	3.3%
South Gippsland S	958	1,003	56.8	138,028	4,478	2.6%
Southern Grampians S	966	994	34.7	55,604	3,376	3.0%
Stonnington C	1,824	1,084	29.1	1,352,087	12,144	12.6%
Strathbogie S	960	982	43.1	64,132	5,539	3.5%
Surf Coast S	1,291	1,086	111.9	324,510	8,259	3.6%
Swan Hill RC	989	941	49.2	83,869	3,954	4.9%
Towong S	997	1,001	44.9	17,758	2,844	2.0%
Wangaratta RC	962	988	41.9	136,381	4,546	6.9%
Warrnambool C	1,000	995	55.8	189,911	5,289	8.2%
Wellington S	925	973	38.5	194,009	4,206	13.9%
West Wimmera S	972	991	42.9	13,380	3,402	0.2%
Whitehorse C	1,221	1,043	23.4	1,130,831	6,330	7.0%
Whittlesea C	1,102	990	5.9	1,303,847	5,321	7.0%
Wodonga C	1,033	973	15.5	195,372	4,413	7.2%
Wyndham C	1,298	1,006	13.9	2,692,553	8,308	5.3%
Yarra C	1,391	1,046	23.3	1,365,655	14,014	19.3%
Yarra Ranges S	1,201	1,041	23.4	527,750	3,326	3.8%
Yarriambiack S	911	946	41.5	23,753	3,718	1.6%

Appendix 4

2024-25 General Purpose Grants

H. Revenue Adjustors – Index

	Median Household Income (60+)	Socio- Economic Disadvantage	Tourism	Value of Building Approvals	Valuations (Commercial)
Alpine S	0.894	1.053	1.794	0.850	1.197
Ararat RC	0.864	0.832	1.061	0.797	0.815
Ballarat C	0.876	0.926	1.023	1.065	1.005
Banyule C	1.076	1.144	0.955	0.926	0.905
Bass Coast S	0.840	0.947	1.440	1.169	0.858
Baw Baw S	0.902	0.977	0.984	0.937	0.890
Bayside C	1.332	1.241	0.922	1.126	0.884
Benalla RC	0.868	0.871	1.049	0.883	1.018
Boroondara C	1.482	1.241	0.948	1.074	0.962
Brimbank C	0.938	0.701	0.907	0.827	1.416
Buloke S	0.827	0.892	0.988	0.842	0.844
Campaspe S	0.844	0.862	1.132	0.798	1.057
Cardinia S	0.984	1.032	0.924	0.924	0.855
Casey C	1.070	0.953	0.908	0.925	0.949
Central Goldfields S	0.741	0.659	1.013	0.962	0.912
Colac Otway S	0.860	0.886	1.275	0.932	0.871
Corangamite S	0.859	0.923	1.061	0.819	0.827
Darebin C	0.878	1.023	0.930	0.911	1.025
East Gippsland S	0.826	0.856	1.187	0.905	1.043
Frankston C	0.933	0.977	0.930	0.945	0.946
Gannawarra S	0.792	0.822	1.023	0.814	1.008
Glen Eira C	1.129	1.196	0.948	0.973	0.885
Glenelg S	0.839	0.822	1.045	0.779	0.965
Golden Plains S	1.004	1.090	0.927	0.941	0.795
Greater Bendigo C	0.892	0.923	1.016	0.916	1.137
Greater Dandenong C	0.918	0.625	0.933	0.875	1.025
Greater Geelong C	0.909	0.989	1.002	1.122	0.993
Greater Shepparton C	0.884	0.798	1.017	0.893	0.734
Hepburn S	0.908	0.986	1.381	0.988	1.130
Hindmarsh S	0.841	0.786	1.000	0.723	0.779
Hobsons Bay C	0.964	1.032	0.929	1.094	0.890
Horsham RC	0.910	0.938	1.061	0.830	0.943
Hume C	1.038	0.789	0.915	1.094	0.928
Indigo S	0.972	1.056	1.124	0.911	0.897
Kingston C	0.980	1.102	0.911	0.895	0.989
Knox C	1.036	1.096	0.922	0.845	0.941
Latrobe C	0.822	0.759	0.974	0.893	1.059
Loddon S	0.820	0.810	1.062	0.856	0.785

H. Revenue Adjustors – Index

	Median Household Income (60+)	Socio- Economic Disadvantage	Tourism	Value of Building Approvals	Valuations (Commercial)
Macedon Ranges S	1.077	1.159	1.016	0.955	0.905
Manningham C	1.126	1.138	0.934	0.880	0.967
Mansfield S	0.908	1.053	1.742	1.096	0.908
Maribyrnong C	0.959	0.999	0.963	1.399	1.190
Maroondah C	1.000	1.093	0.912	0.885	0.989
Melbourne C	1.283	1.020	1.794	1.446	1.468
Melton C	1.018	0.923	0.903	1.292	0.870
Merri-bek C	0.884	1.050	0.946	0.931	0.928
Mildura RC	0.860	0.786	1.064	0.848	1.066
Mitchell S	0.962	0.968	0.968	1.164	0.853
Moir S	0.811	0.841	1.132	0.913	0.940
Monash C	1.056	1.096	1.003	0.918	0.996
Moonee Valley C	1.024	1.093	0.934	0.953	1.170
Moorabool S	0.962	1.020	0.955	0.905	0.887
Mornington Peninsula S	0.977	1.083	1.113	0.998	0.861
Mount Alexander S	0.882	0.989	1.085	0.957	0.956
Moyne S	0.989	1.056	1.089	0.867	0.778
Murrindindi S	0.889	0.983	1.295	0.897	0.890
Nillumbik S	1.306	1.250	0.910	0.776	0.840
Northern Grampians S	0.820	0.819	1.337	0.812	0.848
Port Phillip C	1.170	1.153	1.028	1.129	1.191
Pyrenees S	0.822	0.844	1.101	0.835	0.770
Queenscliffe B	1.137	1.217	1.794	1.446	0.859
South Gippsland S	0.860	0.977	1.161	0.880	0.833
Southern Grampians S	0.866	0.950	1.046	0.815	0.847
Stonnington C	1.437	1.223	1.017	1.328	1.212
Strathbogie S	0.862	0.914	1.089	0.942	0.869
Surf Coast S	1.082	1.229	1.446	1.101	0.870
Swan Hill RC	0.881	0.789	1.121	0.849	0.921
Towong S	0.886	0.971	1.099	0.784	0.811
Wangaratta RC	0.863	0.932	1.083	0.884	0.995
Warrnambool C	0.888	0.953	1.155	0.927	1.044
Wellington S	0.838	0.886	1.066	0.864	1.468
West Wimmera S	0.870	0.941	1.089	0.817	0.740
Whitehorse C	1.036	1.099	0.988	0.988	0.998
Whittlesea C	0.956	0.938	0.897	0.929	1.001
Wodonga C	0.910	0.886	0.947	0.876	1.008
Wyndham C	1.087	0.986	0.938	1.104	0.937
Yarra C	1.149	1.108	0.987	1.437	1.468
Yarra Ranges S	1.022	1.093	0.988	0.812	0.879
Yarriambiack S	0.829	0.804	1.081	0.835	0.796

Appendix 4 2024-25 General Purpose Grants

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Alpine S	232,229	98,984	111,856	202,051	244,767
Ararat RC	199,818	67,252	97,725	173,852	172,417
Ballarat C	2,020,539	756,985	788,160	1,757,967	1,686,824
Banyule C	2,216,629	1,026,490	960,327	1,928,575	1,706,779
Bass Coast S	730,809	280,078	387,804	635,840	1,024,406
Baw Baw S	1,039,439	411,126	440,988	904,363	846,246
Bayside C	1,783,401	895,968	1,000,200	1,551,646	1,368,162
Benalla RC	248,495	87,603	139,870	216,202	238,090
Boroondara C	2,985,168	1,499,728	1,586,684	2,597,242	2,314,762
Brimbank C	3,353,044	951,419	1,296,031	2,917,312	2,245,678
Buloke S	103,304	37,307	55,680	89,880	107,895
Campaspe S	655,041	228,511	313,384	569,918	580,236
Cardinia S	2,171,442	906,875	632,333	1,889,260	1,497,456
Casey C	6,706,396	2,586,659	1,999,298	5,834,892	4,192,105
Central Goldfields S	232,161	61,883	123,658	201,991	231,991
Colac Otway S	380,943	136,635	174,294	331,439	412,685
Corangamite S	272,764	101,855	130,931	237,318	254,570
Darebin C	2,662,701	1,102,231	805,156	2,316,680	2,103,623
East Gippsland S	841,126	291,360	464,474	731,821	848,668
Frankston C	2,442,804	966,195	908,811	2,125,358	1,899,733
Gannawarra S	178,217	59,325	91,579	155,057	170,631
Glen Eira C	2,682,439	1,298,214	1,013,377	2,333,853	2,151,932
Glenelg S	342,443	113,993	174,488	297,942	333,905
Golden Plains S	441,574	194,724	165,374	384,191	315,335
Greater Bendigo C	2,123,792	793,060	886,093	1,847,803	1,746,268
Greater Dandenong C	2,801,393	708,862	987,443	2,437,348	1,873,749
Greater Geelong C	4,836,982	1,936,924	1,925,042	4,208,411	4,070,857
Greater Shepparton C	1,182,440	381,993	485,625	1,028,781	959,219
Hepburn S	285,113	113,821	157,830	248,062	312,171
Hindmarsh S	95,078	30,248	50,140	82,722	99,159
Hobsons Bay C	1,603,234	669,570	580,062	1,394,892	1,229,880
Horsham RC	347,455	131,879	153,524	302,302	314,452
Hume C	4,494,146	1,435,294	1,509,458	3,910,126	2,910,761
Indigo S	302,079	129,128	149,461	262,824	258,620
Kingston C	2,800,230	1,248,592	1,088,259	2,436,336	2,160,901
Knox C	2,766,741	1,226,863	1,148,575	2,407,200	1,980,789
Latrobe C	1,336,696	410,481	576,334	1,162,990	1,176,201
Loddon S	132,500	43,456	75,228	115,281	143,182

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Alpine S	80,916	17,352	713,735	34,409	1,736,299
Ararat RC	47,403	14,930	431,508	29,607	1,234,512
Ballarat C	591,143	150,970	4,903,170	299,381	12,955,139
Banyule C	583,737	165,621	4,848,168	328,436	13,764,763
Bass Coast S	182,565	54,604	2,216,475	108,283	5,620,864
Baw Baw S	269,227	77,664	2,321,551	154,013	6,464,618
Bayside C	458,624	133,251	4,247,618	264,245	11,703,115
Benalla RC	73,623	18,567	557,987	36,819	1,617,257
Boroondara C	835,533	223,044	7,017,826	442,309	19,502,297
Brimbank C	1,381,931	250,531	6,759,137	496,817	19,651,899
Buloke S	25,381	7,719	219,698	15,306	662,170
Campaspe S	201,467	48,943	1,469,103	97,057	4,163,660
Cardinia S	540,414	162,245	4,664,814	321,740	12,786,579
Casey C	1,852,525	501,085	14,284,643	993,680	38,951,283
Central Goldfields S	61,585	17,346	533,163	34,399	1,498,178
Colac Otway S	96,576	28,463	977,570	56,444	2,595,050
Corangamite S	65,618	20,380	596,226	40,415	1,720,078
Darebin C	794,469	198,951	5,698,920	394,530	16,077,262
East Gippsland S	255,284	62,847	2,046,462	124,629	5,666,671
Frankston C	672,347	182,520	5,324,207	361,948	14,883,923
Gannawarra S	52,294	13,316	380,579	26,406	1,127,405
Glen Eira C	690,885	200,425	5,990,563	397,454	16,759,143
Glenelg S	96,173	25,587	726,217	50,739	2,161,488
Golden Plains S	102,130	32,993	958,892	65,428	2,660,641
Greater Bendigo C	702,698	158,685	4,768,010	314,680	13,341,089
Greater Dandenong C	835,853	209,313	5,887,646	415,079	16,156,686
Greater Geelong C	1,397,679	361,407	11,941,543	716,690	31,395,534
Greater Shepparton C	252,543	88,349	2,626,102	175,201	7,180,253
Hepburn S	93,781	21,303	785,254	42,245	2,059,579
Hindmarsh S	21,540	7,104	190,472	14,088	590,551
Hobsons Bay C	415,430	119,790	3,771,496	237,549	10,021,903
Horsham RC	95,357	25,961	764,088	51,482	2,186,501
Hume C	1,213,974	335,792	10,496,728	665,893	26,972,171
Indigo S	78,855	22,571	714,865	44,759	1,963,162
Kingston C	806,074	209,226	5,877,511	414,907	17,042,037
Knox C	757,292	206,724	5,681,833	409,945	16,585,962
Latrobe C	412,052	99,875	2,901,423	198,057	8,274,107
Loddon S	30,270	9,900	295,490	19,632	864,940

Appendix 4

2024-25 General Purpose Grants

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Governance (\$)	Family & Community Services (\$)	Aged & Disabled Services (\$)	Recreation & Culture (\$)	Waste Management (\$)
Macedon Ranges S	905,109	424,703	403,754	787,489	678,065
Manningham C	2,215,124	1,020,351	1,085,503	1,927,266	1,637,609
Mansfield S	186,512	79,498	90,769	162,275	240,629
Maribyrnong C	1,569,438	634,250	412,897	1,365,488	1,276,861
Maroondah C	2,008,515	888,174	776,761	1,747,506	1,507,158
Melbourne C	3,034,067	1,252,232	605,995	2,639,786	3,461,991
Melton C	3,524,488	1,316,103	894,714	3,066,477	2,233,369
Merri-bek C	3,099,521	1,317,319	846,507	2,696,735	2,469,156
Mildura RC	984,366	313,168	404,393	856,447	847,936
Mitchell S	918,843	360,042	324,871	799,439	686,824
Moir S	526,356	179,093	256,513	457,955	491,982
Monash C	3,481,559	1,543,836	1,313,037	3,029,126	2,519,845
Moonee Valley C	2,163,335	956,636	822,962	1,882,207	1,731,581
Moorabool S	668,604	275,949	252,104	581,718	528,630
Mornington Peninsula S	2,911,726	1,276,848	1,558,905	2,533,344	3,032,619
Mount Alexander S	351,919	140,922	186,558	306,186	332,059
Moyne S	301,190	128,748	142,619	262,050	280,718
Murrindindi S	264,794	105,384	136,417	230,384	278,295
Nillumbik S	1,082,027	547,590	533,246	941,416	704,804
Northern Grampians S	203,171	67,382	103,700	176,768	207,451
Port Phillip C	1,873,074	874,297	685,347	1,629,666	1,985,596
Pyrenees S	133,167	45,474	67,742	115,862	128,956
Queenscliffe B	55,381	27,279	52,452	48,184	98,952
South Gippsland S	527,177	208,513	257,900	458,669	557,426
Southern Grampians S	281,692	108,303	137,022	245,086	272,574
Stonnington C	1,904,202	942,624	901,722	1,656,749	1,864,130
Strathbogie S	198,023	73,215	111,204	172,289	205,068
Surf Coast S	672,025	334,319	294,840	584,695	719,006
Swan Hill RC	362,796	115,866	145,077	315,651	321,963
Towong S	106,776	41,971	58,237	92,901	102,886
Wangaratta RC	513,135	193,504	236,936	446,452	448,351
Warrnambool C	614,130	236,870	264,107	534,323	518,038
Wellington S	788,875	282,951	354,103	686,360	773,326
West Wimmera S	67,267	25,615	34,912	58,526	75,783
Whitehorse C	3,055,326	1,358,584	1,168,516	2,658,283	2,335,946
Whittlesea C	4,190,818	1,590,661	1,309,148	3,646,216	2,747,571
Wodonga C	757,268	271,614	298,176	658,860	599,799
Wyndham C	5,542,975	2,212,823	1,224,572	4,822,658	3,612,330
Yarra C	1,666,688	747,253	511,731	1,450,100	1,572,136
Yarra Ranges S	2,714,200	1,200,230	1,106,754	2,361,486	1,976,469
Yarriambiack S	109,273	35,570	64,427	95,073	114,193
	116,565,737	47,177,334	44,072,705	101,417,880	92,363,190

2024-25 General Purpose Grants

Appendix 4

I. Standardised Fees and Charges

	Standardised Fees and Charges				
	Traffic & Street Management (\$)	Environment (\$)	Business & Economic Services (\$)	Local Roads & Bridges (\$)	Total (\$)
Macedon Ranges S	238,360	67,628	2,074,529	134,109	5,713,746
Manningham C	623,587	165,509	4,672,444	328,213	13,675,605
Mansfield S	49,266	13,936	615,212	27,635	1,465,733
Maribyrnong C	543,435	117,265	4,309,189	232,542	10,461,363
Maroondah C	577,997	150,071	4,196,636	297,600	12,150,419
Melbourne C	1,296,018	226,698	11,428,078	449,554	24,394,419
Melton C	892,150	263,341	8,993,824	522,220	21,706,686
Merri-bek C	837,116	231,589	6,762,774	459,253	18,719,969
Mildura RC	305,270	73,549	2,188,338	145,853	6,119,320
Mitchell S	228,008	68,654	2,277,617	136,144	5,800,441
Moir S	143,984	39,328	1,251,743	77,990	3,424,943
Monash C	1,009,024	260,134	7,772,804	515,859	21,445,223
Moonee Valley C	736,586	161,639	4,746,657	320,539	13,522,141
Moorabool S	172,582	49,956	1,445,863	99,066	4,074,473
Mornington Peninsula S	729,780	217,557	7,145,994	431,427	19,838,200
Mount Alexander S	97,898	26,294	835,737	52,143	2,329,718
Moyne S	68,163	22,504	684,996	44,627	1,935,615
Murrindindi S	68,586	19,785	674,843	39,234	1,817,722
Nillumbik S	264,573	80,846	2,121,237	160,323	6,436,061
Northern Grampians S	50,118	15,180	507,588	30,104	1,361,462
Port Phillip C	649,453	139,951	4,695,958	277,531	12,810,873
Pyrenees S	29,840	9,950	299,694	19,731	850,415
Queenscliffe B	13,840	4,138	208,596	8,206	517,027
South Gippsland S	127,780	39,389	1,250,522	78,111	3,505,487
Southern Grampians S	69,433	21,047	609,593	41,738	1,786,488
Stonnington C	671,427	142,277	5,191,451	282,144	13,556,725
Strathbogie S	50,064	14,796	467,627	29,341	1,321,627
Surf Coast S	170,096	50,212	1,989,352	99,573	4,914,117
Swan Hill RC	97,280	27,107	831,093	53,755	2,270,590
Towong S	25,199	7,978	233,748	15,821	685,516
Wangaratta RC	148,643	38,340	1,173,337	76,031	3,274,729
Warrnambool C	186,535	45,886	1,486,774	90,995	3,977,659
Wellington S	336,972	58,943	1,769,513	116,887	5,167,930
West Wimmera S	14,494	5,026	149,007	9,967	440,597
Whitehorse C	887,622	228,286	7,017,462	452,704	19,162,730
Whittlesea C	1,220,895	313,128	8,896,753	620,949	24,536,139
Wodonga C	222,212	56,581	1,604,600	112,204	4,581,315
Wyndham C	1,511,055	414,157	13,159,297	821,297	33,321,164
Yarra C	711,935	124,531	4,696,826	246,951	11,728,149
Yarra Ranges S	694,038	202,798	5,679,570	402,160	16,337,706
Yarriambiack S	25,298	8,165	243,482	16,191	711,672
	33,921,862	8,709,505	270,951,051	17,271,420	732,450,683

Appendix 4

2024-25 General Purpose Grants

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	13,194,391	3,270,742	2,853,413	19,318,546
Ararat RC	9,517,238	1,289,376	6,187,225	16,993,839
Ballarat C	101,413,445	30,525,148	3,393,286	135,331,880
Banyule C	101,752,172	9,217,342	0	110,969,515
Bass Coast S	59,186,136	3,333,773	4,954,347	67,474,256
Baw Baw S	49,490,292	5,788,922	10,677,277	65,956,491
Bayside C	98,317,979	6,448,210	0	104,766,189
Benalla RC	10,756,890	2,234,760	6,754,292	19,745,942
Boroondara C	184,355,667	13,084,667	0	197,440,333
Brimbank C	120,875,899	46,668,052	84,913	167,628,863
Buloke S	4,195,669	1,000,450	8,889,931	14,086,051
Campaspe S	28,329,619	6,699,913	10,563,186	45,592,718
Cardinia S	90,582,380	8,523,565	5,889,738	104,995,682
Casey C	245,978,378	19,631,805	1,511,090	267,121,272
Central Goldfields S	11,940,595	1,295,599	2,926,318	16,162,512
Colac Otway S	23,076,843	3,293,960	6,562,330	32,933,133
Corangamite S	8,784,210	3,014,622	11,350,249	23,149,082
Darebin C	139,333,342	1,130,721	0	140,464,062
East Gippsland S	50,231,084	6,475,486	5,754,264	62,460,834
Frankston C	121,040,069	14,804,823	47,690	135,892,582
Gannawarra S	8,240,073	1,126,740	4,369,716	13,736,528
Glen Eira C	117,441,394	7,290,844	0	124,732,237
Glenelg S	13,427,602	1,839,239	10,722,212	25,989,052
Golden Plains S	0	25,893,904	0	25,893,904
Greater Bendigo C	105,114,243	24,281,444	3,410,028	132,805,715
Greater Dandenong C	82,552,714	74,781,934	437,694	157,772,342
Greater Geelong C	218,753,634	48,032,478	3,215,573	270,001,685
Greater Shepparton C	54,397,692	21,355,632	9,639,212	85,392,535
Hepburn S	17,489,825	2,988,497	2,778,634	23,256,956
Hindmarsh S	2,845,607	336,588	5,967,443	9,149,638
Hobsons Bay C	82,663,351	36,972,074	0	119,635,425
Horsham RC	19,072,698	3,029,039	7,382,077	29,483,814
Hume C	151,455,275	34,814,093	10,379,437	196,648,805
Indigo S	12,882,003	782,882	4,574,613	18,239,498
Kingston C	132,179,210	21,421,012	297,389	153,897,611
Knox C	102,313,894	32,825,455	0	135,139,350
Latrobe C	64,592,066	9,918,410	2,749,315	77,259,792
Loddon S	4,671,908	469,181	6,757,323	11,898,413

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	3,154,151,467	578,491,433	996,484,467	4,729,127,367
Ararat RC	1,414,589,333	160,486,667	3,011,438,500	4,586,514,500
Ballarat C	23,421,616,365	3,377,986,532	1,173,157,517	27,972,760,413
Banyule C	50,016,131,667	3,600,224,067	0	53,616,355,733
Bass Coast S	17,363,641,833	1,006,334,300	1,991,422,000	20,361,398,133
Baw Baw S	25,393,966,000	2,770,336,667	8,071,989,333	36,236,292,000
Bayside C	71,883,364,167	4,971,857,000	0	76,855,221,167
Benalla RC	1,601,466,667	297,887,900	1,799,748,033	3,699,102,600
Boroondara C	116,898,321,500	7,932,072,833	0	124,830,394,333
Brimbank C	42,810,754,667	10,749,639,667	43,713,333	53,604,107,667
Buloke S	488,090,967	109,168,600	2,274,900,167	2,872,159,733
Campaspe S	5,629,811,633	1,286,245,300	2,624,816,333	9,540,873,267
Cardinia S	26,665,692,500	2,683,601,334	2,782,146,667	32,131,440,500
Casey C	83,475,820,167	9,033,124,667	671,463,333	93,180,408,167
Central Goldfields S	1,895,779,333	194,245,333	729,904,667	2,819,929,333
Colac Otway S	5,604,134,333	648,437,667	2,383,433,000	8,636,005,000
Corangamite S	1,892,601,333	806,925,267	4,024,305,667	6,723,832,267
Darebin C	60,874,498,667	6,946,765,003	0	67,821,263,670
East Gippsland S	10,174,710,000	1,202,436,667	1,954,873,333	13,332,020,000
Frankston C	38,061,784,168	5,030,192,833	26,083,333	43,118,060,334
Gannawarra S	1,062,374,767	159,777,433	960,257,667	2,182,409,867
Glen Eira C	72,906,455,500	3,938,301,333	0	76,844,756,833
Glenelg S	2,726,259,000	395,661,667	2,948,121,333	6,070,042,000
Golden Plains S	5,543,018,333	175,456,650	1,691,749,167	7,410,224,150
Greater Bendigo C	24,585,206,333	3,544,863,833	1,040,821,667	29,170,891,833
Greater Dandenong C	35,352,417,500	18,176,971,233	354,493,833	53,883,882,567
Greater Geelong C	78,051,544,334	9,381,770,370	2,160,986,500	89,594,301,203
Greater Shepparton C	9,225,248,400	2,243,205,033	2,206,733,667	13,675,187,100
Hepburn S	5,220,802,000	864,819,000	1,243,432,000	7,329,053,000
Hindmarsh S	351,696,733	57,848,567	1,764,902,967	2,174,448,267
Hobsons Bay C	33,108,376,333	5,531,881,050	0	38,640,257,383
Horsham RC	2,798,768,833	575,360,500	2,326,790,833	5,700,920,167
Hume C	46,903,531,168	11,336,594,089	3,131,170,333	61,371,295,590
Indigo S	2,606,132,100	215,430,700	1,778,600,000	4,600,162,800
Kingston C	57,473,811,500	12,872,867,504	297,955,333	70,644,634,337
Knox C	47,802,674,500	7,508,370,000	0	55,311,044,500
Latrobe C	12,119,692,833	2,268,237,834	880,305,833	15,268,236,501
Loddon S	735,476,567	66,552,633	2,069,829,433	2,871,858,633

Appendix 4

2024-25 General Purpose Grants

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Alpine S	7,859,701	1,795,297	2,557,449	12,212,447
Ararat RC	3,524,957	498,056	7,728,770	11,751,783
Ballarat C	58,363,371	10,483,281	3,010,875	71,857,527
Banyule C	124,633,160	11,172,975	0	135,806,135
Bass Coast S	43,267,751	3,123,069	5,110,927	51,501,747
Baw Baw S	63,278,189	8,597,494	20,716,527	92,592,209
Bayside C	179,123,225	15,429,716	0	194,552,941
Benalla RC	3,990,630	924,469	4,619,001	9,534,099
Boroondara C	291,294,162	24,616,483	0	315,910,645
Brimbank C	106,678,374	33,360,551	112,189	140,151,114
Buloke S	1,216,254	338,795	5,838,465	7,393,514
Campaspe S	14,028,698	3,991,748	6,736,515	24,756,961
Cardinia S	66,447,152	8,328,318	7,140,299	81,915,769
Casey C	208,009,994	28,033,499	1,723,291	237,766,784
Central Goldfields S	4,724,015	602,823	1,873,279	7,200,118
Colac Otway S	13,964,714	2,012,369	6,117,012	22,094,094
Corangamite S	4,716,096	2,504,221	10,328,264	17,548,581
Darebin C	151,690,682	21,558,668	0	173,249,349
East Gippsland S	25,353,945	3,731,655	5,017,126	34,102,726
Frankston C	94,844,608	15,610,756	66,942	110,522,307
Gannawarra S	2,647,288	495,855	2,464,473	5,607,617
Glen Eira C	181,672,625	12,222,168	0	193,894,793
Glenelg S	6,793,454	1,227,901	7,566,268	15,587,622
Golden Plains S	13,812,421	544,514	4,341,825	18,698,761
Greater Bendigo C	61,262,873	11,001,170	2,671,239	74,935,282
Greater Dandenong C	88,093,248	56,410,614	909,798	145,413,660
Greater Geelong C	194,493,462	29,115,490	5,546,109	229,155,061
Greater Shepparton C	22,988,020	6,961,587	5,663,518	35,613,126
Hepburn S	13,009,504	2,683,889	3,191,232	18,884,625
Hindmarsh S	876,379	179,528	4,529,572	5,585,479
Hobsons Bay C	82,501,413	17,167,701	0	99,669,114
Horsham RC	6,974,138	1,785,580	5,971,641	14,731,359
Hume C	116,876,997	35,182,112	8,036,058	160,095,167
Indigo S	6,494,114	668,570	4,564,725	11,727,410
Kingston C	143,216,648	39,949,800	764,694	183,931,142
Knox C	119,117,536	23,301,559	0	142,419,095
Latrobe C	30,200,569	7,039,274	2,259,279	39,499,122
Loddon S	1,832,704	206,540	5,312,157	7,351,402

2024-25 General Purpose Grants

Appendix 4

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Alpine S	339,476	12,551,923	10,984,662
Ararat RC	505,761	12,257,545	7,489,670
Ballarat C	66,950	71,924,476	65,201,473
Banyule C	0	135,806,135	122,592,339
Bass Coast S	30,185	51,531,933	47,246,624
Baw Baw S	0	92,592,209	39,822,856
Bayside C	0	194,552,941	188,410,575
Benalla RC	213,170	9,747,269	9,240,323
Boroondara C	0	315,910,645	297,385,941
Brimbank C	0	140,151,114	121,582,843
Buloke S	136,768	7,530,282	4,563,814
Campaspe S	0	24,756,961	23,901,121
Cardinia S	0	81,915,769	78,150,144
Casey C	0	237,766,784	214,567,862
Central Goldfields S	0	7,200,118	6,526,913
Colac Otway S	230,514	22,324,609	21,314,660
Corangamite S	155,324	17,703,905	16,863,409
Darebin C	0	173,249,349	157,028,846
East Gippsland S	134,602	34,237,328	31,567,031
Frankston C	0	110,522,307	96,000,808
Gannawarra S	122,222	5,729,839	5,530,498
Glen Eira C	0	193,894,793	191,460,514
Glenelg S	1,464,914	17,052,536	16,122,465
Golden Plains S	285,437	18,984,198	15,528,383
Greater Bendigo C	20,069	74,955,351	67,567,726
Greater Dandenong C	0	145,413,660	117,738,878
Greater Geelong C	27,269	229,182,330	209,490,639
Greater Shepparton C	0	35,613,126	33,691,162
Hepburn S	5,298	18,889,922	10,704,404
Hindmarsh S	105,524	5,691,003	3,961,742
Hobsons Bay C	479,722	100,148,836	98,670,430
Horsham RC	263,461	14,994,820	13,027,308
Hume C	15,344,363	175,439,530	168,173,974
Indigo S	0	11,727,410	11,435,431
Kingston C	0	183,931,142	178,093,809
Knox C	0	142,419,095	118,969,735
Latrobe C	8,070,956	47,570,079	44,011,260
Loddon S	0	7,351,402	6,361,377

Appendix 4

2024-25 General Purpose Grants

J. Standardised Rate Revenue

	3 Year Average Rates Assessed			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	50,110,708	3,369,767	2,526,478	56,006,953
Manningham C	105,430,733	7,485,974	30,103	112,946,810
Mansfield S	13,130,391	844,013	1,529,833	15,504,237
Maribyrnong C	85,866,626	25,845,494	0	111,712,119
Maroondah C	86,248,791	12,537,497	0	98,786,288
Melbourne C	143,578,255	188,575,404	0	332,153,659
Melton C	126,524,580	15,418,992	8,149,806	150,093,378
Merri-bek C	158,853,811	12,824,783	0	171,678,594
Mildura RC	53,134,818	14,184,324	11,264,778	78,583,920
Mitchell S	46,462,234	2,690,397	3,384,226	52,536,857
Moir S	24,915,952	4,440,129	11,188,301	40,544,382
Monash C	116,947,901	19,010,520	23,384	135,981,804
Moonee Valley C	117,474,486	10,196,435	0	127,670,921
Moorabool S	33,173,052	3,002,428	3,687,318	39,862,798
Mornington Peninsula S	179,660,201	10,429,406	2,423,431	192,513,037
Mount Alexander S	21,670,560	1,527,527	2,547,155	25,745,242
Moyne S	7,522,321	840,400	14,047,140	22,409,861
Murrindindi S	12,648,022	1,424,922	7,963,921	22,036,866
Nillumbik S	66,957,743	2,705,123	555,581	70,218,447
Northern Grampians S	11,378,393	1,559,322	5,797,875	18,735,590
Port Phillip C	113,852,218	24,216,612	0	138,068,830
Pyrenees S	5,160,481	896,037	5,077,766	11,134,284
Queenscliffe B	7,595,884	312,457	0	7,908,341
South Gippsland S	32,517,191	2,728,967	11,085,837	46,331,995
Southern Grampians S	10,565,487	1,250,903	10,188,028	22,004,418
Stonnington C	109,145,315	15,892,328	0	125,037,643
Strathbogie S	11,152,912	996,699	8,549,302	20,698,913
Surf Coast S	52,397,878	3,664,982	2,962,567	59,025,427
Swan Hill RC	14,147,759	2,574,040	12,720,144	29,441,943
Towong S	2,795,772	341,379	6,276,019	9,413,170
Wangaratta RC	19,632,038	9,953,580	7,255,891	36,841,508
Warrnambool C	32,830,054	9,675,167	737,702	43,242,923
Wellington S	42,199,719	11,035,690	11,909,270	65,144,679
West Wimmera S	1,073,707	143,952	6,860,093	8,077,753
Whitehorse C	113,868,900	12,932,122	0	126,801,022
Whittlesea C	148,128,185	29,282,860	1,231,589	178,642,635
Wodonga C	37,512,177	9,809,097	1,181,369	48,502,643
Wyndham C	198,531,874	45,235,850	4,949,826	248,717,550
Yarra C	89,891,697	31,005,799	0	120,897,496
Yarra Ranges S	136,384,165	12,839,979	5,341,729	154,565,872
Yarriambiack S	3,193,746	569,848	9,222,755	12,986,349
	5,306,712,224	1,100,162,585	341,749,435	6,748,624,244

J. Standardised Rate Revenue

	3 Year Average Valuations (CIV)			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	18,506,630,624	982,575,331	1,624,186,835	21,113,392,791
Manningham C	56,621,449,833	4,270,314,833	17,413,333	60,909,178,000
Mansfield S	4,444,381,867	286,432,767	1,415,539,333	6,146,353,967
Maribyrnong C	28,539,935,167	6,547,605,056	0	35,087,540,224
Maroondah C	35,647,122,500	4,929,758,839	0	40,576,881,339
Melbourne C	69,284,723,433	74,065,266,758	0	143,349,990,191
Melton C	38,160,702,321	3,847,181,765	2,708,819,333	44,716,703,419
Merri-bek C	58,997,397,667	5,735,467,500	0	64,732,865,167
Mildura RC	7,462,595,467	1,918,657,667	2,621,726,333	12,002,979,467
Mitchell S	11,808,950,667	668,085,000	1,495,734,000	13,972,769,667
Moirā S	4,416,302,333	874,021,500	2,872,198,667	8,162,522,500
Monash C	79,472,047,167	11,171,806,000	13,883,333	90,657,736,500
Moonee Valley C	51,878,565,867	6,378,181,000	0	58,256,746,867
Moorabool S	9,125,549,000	533,533,333	1,518,216,667	11,177,299,000
Mornington Peninsula S	101,528,353,833	5,734,907,000	4,034,704,667	111,297,965,500
Mount Alexander S	5,500,902,877	399,523,333	1,016,838,667	6,917,264,877
Moyne S	4,060,135,667	533,338,000	11,027,810,333	15,621,284,000
Murrindindi S	3,804,437,367	368,600,200	4,257,218,000	8,430,255,567
Nillumbik S	21,333,364,967	897,519,700	250,248,333	22,481,133,000
Northern Grampians S	1,505,066,333	209,131,000	2,232,278,000	3,946,475,333
Port Phillip C	60,461,213,000	11,118,000,067	0	71,579,213,067
Pyrenees S	1,133,936,000	184,495,000	2,154,532,333	3,472,963,333
Queenscliffe B	3,523,258,333	139,351,167	0	3,662,609,500
South Gippsland S	6,987,655,333	611,303,000	3,943,764,000	11,542,722,333
Southern Grampians S	1,859,520,500	271,347,967	3,769,207,667	5,900,076,133
Stonnington C	85,947,969,333	13,208,390,000	0	99,156,359,333
Strathbogie S	2,251,585,833	191,938,733	2,792,096,174	5,235,620,741
Surf Coast S	22,384,928,167	996,175,501	1,588,621,833	24,969,725,501
Swan Hill RC	2,037,536,000	428,311,667	2,516,061,533	4,981,909,200
Towong S	420,310,467	48,576,933	1,705,647,300	2,174,534,700
Wangaratta RC	4,131,088,000	758,960,667	2,488,306,333	7,378,355,000
Warrnambool C	6,897,621,000	1,395,045,333	271,840,000	8,564,506,333
Wellington S	8,376,495,167	2,372,469,937	3,295,179,333	14,044,144,437
West Wimmera S	213,168,967	971,249,500	2,929,457,567	4,113,876,033
Whitehorse C	69,272,662,667	7,830,701,167	0	77,103,363,833
Whittlesea C	55,275,086,167	9,066,567,233	985,677,000	65,327,330,400
Wodonga C	6,623,589,700	1,340,518,300	400,538,000	8,364,646,000
Wyndham C	62,076,388,100	12,031,419,800	2,265,253,333	76,373,061,233
Yarra C	47,223,987,834	15,404,236,667	0	62,628,224,500
Yarra Ranges S	42,727,044,333	3,015,891,667	2,561,894,167	48,304,830,167
Yarriambiack S	401,507,733	63,795,167	2,968,357,167	3,433,660,067
	2,129,619,581,090	354,501,081,219	133,159,279,826	2,617,279,942,136

Appendix 4

2024-25 General Purpose Grants

J. Standardised Rate Revenue

	3 Year Average Standardised Rate Revenue			
	Residential (\$)	Commercial / Industrial (incl. Other) (\$)	Farm (\$)	Total (\$)
Macedon Ranges S	46,115,918	3,049,335	4,168,428	53,333,682
Manningham C	141,092,683	13,252,542	44,691	154,389,916
Mansfield S	11,074,774	888,919	3,632,941	15,596,633
Maribyrnong C	71,117,501	20,319,910	0	91,437,411
Maroondah C	88,827,611	15,299,068	0	104,126,680
Melbourne C	172,647,778	229,854,970	0	402,502,748
Melton C	95,091,099	11,939,387	6,952,106	113,982,591
Merri-bek C	147,013,210	17,799,513	0	164,812,724
Mildura RC	18,595,737	5,954,383	6,728,585	31,278,706
Mitchell S	29,426,243	2,073,342	3,838,758	35,338,343
Moir S	11,004,804	2,712,448	7,371,415	21,088,666
Monash C	198,033,155	34,670,707	35,631	232,739,493
Moonee Valley C	129,274,084	19,794,118	0	149,068,201
Moorabool S	22,739,584	1,655,773	3,896,459	28,291,816
Mornington Peninsula S	252,994,366	17,797,774	10,354,953	281,147,093
Mount Alexander S	13,707,476	1,239,885	2,609,687	17,557,048
Moynes S	10,117,287	1,655,167	28,302,556	40,075,009
Murrindindi S	9,480,122	1,143,918	10,926,027	21,550,067
Nillumbik S	53,159,743	2,785,373	642,255	56,587,370
Northern Grampians S	3,750,413	649,019	5,729,077	10,128,510
Port Phillip C	150,660,832	34,503,725	0	185,164,557
Pyrenees S	2,825,609	572,564	5,529,545	8,927,718
Queenscliffe B	8,779,464	432,464	0	9,211,928
South Gippsland S	17,412,253	1,897,125	10,121,556	29,430,934
Southern Grampians S	4,633,663	842,104	9,673,562	15,149,330
Stonnington C	214,170,241	40,991,064	0	255,161,305
Strathbogie S	5,610,635	595,665	7,165,834	13,372,134
Surf Coast S	55,780,090	3,091,542	4,077,152	62,948,784
Swan Hill RC	5,077,253	1,329,227	6,457,399	12,863,879
Towong S	1,047,355	150,754	4,377,494	5,575,603
Wangaratta RC	10,294,090	2,355,367	6,386,166	19,035,623
Warrnambool C	17,187,901	4,329,399	697,669	22,214,969
Wellington S	20,873,047	7,362,750	8,456,982	36,692,779
West Wimmera S	531,187	3,014,186	7,518,368	11,063,742
Whitehorse C	172,617,724	24,301,885	0	196,919,609
Whittlesea C	137,737,734	28,137,285	2,529,711	168,404,731
Wodonga C	16,505,053	4,160,179	1,027,969	21,693,202
Wyndham C	154,685,621	37,338,442	5,813,707	197,837,770
Yarra C	117,675,530	47,805,679	0	165,481,209
Yarra Ranges S	106,469,780	9,359,552	6,575,027	122,404,359
Yarriambiack S	1,000,501	197,983	7,618,203	8,816,686
	5,306,712,224	1,100,162,585	341,749,435	6,748,624,244

J. Standardised Rate Revenue

	Payments in Lieu of Rates (\$)	Total Standardised Rate Revenue (Unconstrained) (\$)	Total Standardised Rate Revenue (Constrained) (\$)
Macedon Ranges S	0	53,333,682	38,421,262
Manningham C	0	154,389,916	140,129,058
Mansfield S	0	15,596,633	11,009,313
Maribyrnong C	0	91,437,411	91,437,411
Maroondah C	0	104,126,680	93,887,925
Melbourne C	0	402,502,748	402,502,748
Melton C	0	113,982,591	86,679,597
Merri-bek C	14,487	164,827,211	164,570,017
Mildura RC	229,378	31,508,084	29,176,992
Mitchell S	226,311	35,564,654	30,328,882
Moirā S	249,872	21,338,538	20,393,742
Monash C	0	232,739,493	211,538,625
Moonee Valley C	1,110,308	150,178,509	147,049,326
Moorabool S	833,250	29,125,066	24,258,944
Mornington Peninsula S	338,298	281,485,391	212,037,767
Mount Alexander S	0	17,557,048	12,857,997
Moyne S	2,121,635	42,196,645	23,964,612
Murrindindi S	97,274	21,647,341	14,128,090
Nillumbik S	0	56,587,370	54,097,435
Northern Grampians S	302,179	10,430,688	7,883,684
Port Phillip C	0	185,164,557	185,164,557
Pyrenees S	1,045,072	9,972,790	6,202,227
Queenscliffe B	0	9,211,928	8,266,166
South Gippsland S	221,465	29,652,399	27,616,438
Southern Grampians S	190,659	15,339,989	13,556,386
Stonnington C	0	255,161,305	255,161,305
Strathbogie S	0	13,372,134	11,457,373
Surf Coast S	0	62,948,784	49,277,864
Swan Hill RC	223,174	13,087,053	12,648,428
Towong S	142,346	5,717,949	5,526,882
Wangaratta RC	0	19,035,623	18,394,466
Warrnambool C	0	22,214,969	20,674,086
Wellington S	0	36,692,779	35,296,605
West Wimmera S	0	11,063,742	4,977,398
Whitehorse C	0	196,919,609	188,459,580
Whittlesea C	0	168,404,731	148,940,359
Wodonga C	0	21,693,202	20,551,106
Wyndham C	94,018	197,931,788	173,678,294
Yarra C	37,074	165,518,283	165,518,283
Yarra Ranges S	0	122,404,359	111,459,566
Yarriambiack S	1,349	8,818,035	5,287,501
	35,480,132	6,784,104,376	6,155,449,949

Appendix 4

2024-25 General Purpose Grants

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant unadjusted (\$)	General Purpose Grant* Actual # (\$)
Alpine S	33,015,659	12,720,962	20,294,697	3,407,971	3,423,344
Ararat RC	36,751,217	8,724,183	28,027,034	4,706,418	4,727,648
Ballarat C	166,858,908	78,156,611	88,702,296	14,895,265	14,962,454
Banyule C	150,894,932	136,357,102	14,537,830	3,317,393	3,317,393
Bass Coast S	93,645,282	52,867,488	40,777,794	6,847,580	6,878,468
Baw Baw S	98,911,203	46,287,473	52,623,730	8,836,799	8,876,660
Bayside C	114,027,679	200,113,691	-86,086,012	2,669,027	2,669,027
Benalla RC	31,879,990	10,857,579	21,022,410	3,530,172	3,546,096
Boroondara C	203,686,103	316,888,238	-113,202,135	4,467,584	4,467,584
Brimbank C	225,054,250	141,234,742	83,819,507	14,075,326	14,138,817
Buloke S	34,991,862	5,225,984	29,765,878	4,998,412	5,020,959
Campaspe S	87,094,189	28,064,781	59,029,408	9,912,468	9,957,181
Cardinia S	165,458,394	90,936,723	74,521,671	12,513,994	12,570,442
Casey C	403,601,636	253,519,144	150,082,492	25,202,486	25,316,169
Central Goldfields S	29,646,668	8,025,091	21,621,577	3,630,787	3,647,164
Colac Otway S	55,858,673	23,909,709	31,948,964	5,365,005	5,389,205
Corangamite S	51,229,268	18,583,487	32,645,781	5,482,017	5,506,746
Darebin C	176,402,674	173,106,107	3,296,566	3,984,983	3,984,983
East Gippsland S	121,535,613	37,233,702	84,301,912	14,156,333	14,220,189
Frankston C	164,659,472	110,884,732	53,774,741	9,030,082	9,070,814
Gannawarra S	33,504,167	6,657,903	26,846,264	4,508,138	4,528,473
Glen Eira C	170,583,925	208,219,657	-37,635,732	4,014,521	4,014,521
Glenelg S	56,627,475	18,283,953	38,343,522	6,438,806	6,467,850
Golden Plains S	47,434,834	18,189,024	29,245,809	4,911,080	4,933,233
Greater Bendigo C	185,859,051	80,908,814	104,950,237	17,623,687	17,703,184
Greater Dandenong C	204,305,263	133,895,564	70,409,699	11,823,494	11,876,827
Greater Geelong C	381,246,930	240,886,174	140,360,756	23,569,971	23,676,291
Greater Shepparton C	117,606,715	40,871,415	76,735,300	12,885,716	12,943,841
Hepburn S	38,293,801	12,763,984	25,529,817	4,287,075	4,306,413
Hindmarsh S	25,328,305	4,552,293	20,776,012	3,488,796	3,504,533
Hobsons Bay C	106,262,899	108,692,334	-2,429,434	2,399,390	2,399,390
Horsham RC	45,700,824	15,213,809	30,487,015	5,119,508	5,142,601
Hume C	307,344,089	195,146,145	112,197,945	18,840,753	18,925,740
Indigo S	37,704,082	13,398,593	24,305,489	4,081,480	4,099,891
Kingston C	186,327,019	195,135,846	-8,808,827	4,190,806	4,190,806
Knox C	181,106,533	135,555,697	45,550,836	7,649,089	7,683,592
Latrobe C	128,030,998	52,285,367	75,745,631	12,719,527	12,776,902
Loddon S	45,637,731	7,226,317	38,411,414	6,450,207	6,479,302

* Excludes natural disaster assistance grants.

Adjusted to take account of constraints on grant movements.

2024-25 General Purpose Grants

Appendix 4

K. Raw Grant Calculation

	Standardised Expenditure (\$)	Standardised Revenue (\$)	Raw Grant (\$)	Grant unadjusted (\$)	General Purpose Grant* Actual # (\$)
Macedon Ranges S	85,981,427	44,135,008	41,846,419	7,027,028	7,058,725
Manningham C	145,227,809	153,804,663	-8,576,854	3,315,141	3,315,141
Mansfield S	29,283,653	12,475,046	16,808,607	2,822,572	2,835,304
Maribyrnong C	113,296,752	101,898,775	11,397,978	2,348,811	2,348,811
Maroondah C	134,093,510	106,038,344	28,055,166	4,711,142	4,732,393
Melbourne C	265,492,305	426,897,167	-161,404,862	4,540,765	4,540,765
Melton C	249,173,668	108,386,283	140,787,384	23,641,613	22,416,970
Merri-bek C	195,819,105	183,289,986	12,529,119	4,638,724	4,638,724
Mildura RC	118,967,455	35,296,312	83,671,143	14,050,412	14,113,790
Mitchell S	86,951,972	36,129,323	50,822,649	8,534,354	8,572,851
Moir S	77,406,181	23,818,685	53,587,496	8,998,639	9,039,230
Monash C	248,017,052	232,983,848	15,033,204	5,210,479	5,210,479
Moonee Valley C	142,224,879	160,571,467	-18,346,588	3,237,634	3,237,634
Moorabool S	65,245,951	28,333,417	36,912,534	6,198,509	6,226,469
Mornington Peninsula S	253,008,274	231,875,967	21,132,307	4,357,672	4,357,672
Mount Alexander S	40,615,549	15,187,714	25,427,835	4,269,949	4,289,210
Moyne S	58,586,691	25,900,228	32,686,463	5,488,849	5,513,608
Murrindindi S	38,813,993	15,945,812	22,868,182	3,840,122	3,857,444
Nillumbik S	73,567,209	60,533,496	13,033,713	2,188,676	2,198,549
Northern Grampians S	44,757,732	9,245,146	35,512,586	5,963,423	5,990,323
Port Phillip C	138,586,541	197,975,430	-59,388,888	2,803,231	2,803,231
Pyrenees S	31,970,763	7,052,643	24,918,121	4,184,356	4,203,231
Queenscliffe B	11,503,957	8,783,193	2,720,764	456,882	475,506
South Gippsland S	76,928,642	31,121,926	45,806,716	7,692,057	7,726,755
Southern Grampians S	48,135,413	15,342,873	32,792,539	5,506,662	5,531,501
Stonnington C	137,660,273	268,718,030	-131,057,757	2,849,817	2,849,817
Strathbogie S	37,249,620	12,779,000	24,470,619	4,109,210	4,127,746
Surf Coast S	75,130,674	54,191,982	20,938,693	3,516,114	3,533,987
Swan Hill RC	50,775,737	14,919,018	35,856,719	6,021,212	6,048,372
Towong S	28,870,439	6,212,398	22,658,040	3,804,834	3,821,997
Wangaratta RC	58,530,529	21,669,194	36,861,335	6,189,911	6,217,832
Warrnambool C	51,766,967	24,651,745	27,115,222	4,553,303	4,573,842
Wellington S	109,164,355	40,464,535	68,699,820	11,536,364	11,588,402
West Wimmera S	31,458,580	5,417,995	26,040,585	4,372,845	4,392,570
Whitehorse C	213,617,168	207,622,310	5,994,858	4,572,582	4,572,582
Whittlesea C	270,658,770	173,476,498	97,182,272	16,319,258	16,392,870
Wodonga C	61,963,227	25,132,421	36,830,806	6,184,785	6,212,683
Wyndham C	352,482,859	206,999,459	145,483,400	24,430,188	23,528,337
Yarra C	118,797,442	177,246,432	-58,448,991	2,494,354	2,494,354
Yarra Ranges S	208,326,919	127,797,272	80,529,647	13,522,879	13,583,877
Yarriambiack S	31,328,713	5,999,173	25,329,540	4,253,443	4,272,630
	9,355,547,068	6,887,900,632	2,467,646,436	580,790,947	580,790,947

* Excludes natural disaster assistance grants.

Adjusted to take account of constraints on grant movements.

Appendix 4

2024-25 General Purpose Grants

L. Data Sources

Major Cost Drivers

Estimated Residential Population

Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0), Table 2. Estimated Residential Population, Local Government Area, at 30 June 2023, released 26 March 2024.

<https://www.abs.gov.au/statistics/people/population/regional-population/latest-release>

Dwellings

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Cost Adjustors

Aged Pensioners

Department of Social Services (DSS), *Payment Demographic Data (Centrelink data) June 2023 quarter*, downloaded September 2023.

<https://data.gov.au/dataset/dss-payment-demographic-data>

Australian Bureau of Statistics, Estimated Residential Population, Table 1: ERP, Age by Sex, Local Government Area, at 30 June 2022 (p), Customised Report obtained, October 2023.

Economies of Scale

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Environmental Risk (Fire & Flood) Rating

Department of Environment, Land, Water & Planning, Planning, Building & Heritage, Planning

- *Rateable properties affected by BMO GC13*, December 2017.

- *Rateable properties affected by 1% flood event*, December 2017.

Indigenous Population

Australian Bureau of Statistics, *Census 2021 - Cultural Diversity, LGA(UR) by IINGP Indigenous Status*, Local Government Area, Aboriginal and Torres Strait Islander Population by Usual Residence, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Language

Australian Bureau of Statistics, *Census 2021 - Cultural Diversity, LGA (UR) by ENGP Proficiency in Spoken English* (not well and not at all), Local Government Area, downloaded Census TableBuilder, April 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Australian Bureau of Statistics, *Census 2021 - Internal Migration, LGA (UR) by ENGP Proficiency in Spoken English and YARRP Year of Arrival in Australia*, Arrivals by Year, Local Government Area, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Population Dispersion

Australian Bureau of Statistics, *Census 2021 - Population by Urban Centres and Localities*, Place of Usual Residence, by Local Centres/Localities, Census TableBuilder, March 2023. [calculations required to group by Local Government Area].

Australian Bureau of Statistics, *Census 2021 - Selected Dwelling Characteristics*, Local Government Area by DWTD Dwelling Type, Occupied and Unoccupied Private Dwellings, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Google Maps online (calculation of distance).

Note: Population Dispersion scores derived by the Victorian Local Government Grants Commission.

L. Data Sources

Population Growth	Australian Bureau of Statistics, Regional Population Growth, Australia, (cat no. 3218.0), Table 2. Estimated Residential Population, Local Government Area, at 30 June 2023, released 26 March 2024. https://www.abs.gov.au/statistics/people/population/regional-population/latest-release
Population Under 6 Years	Australian Bureau of Statistics, Estimated Residential Population, Table 1: ERP, Age by Sex, Local Government Area, at 30 June 2022 (p), Customised Report obtained, October 2023.
Regional Services	Australian Bureau of Statistics, <i>Census 2021 - Employment, Income and Education</i> , LGA (POW) by INDP – 1 Digit Level, Employment by Industry, downloaded Census TableBuilder, March 2023. https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder
Remoteness	Hugo Centre (2018). <i>Accessibility/Remoteness Index of Australia Plus 2016 (ARIA+ 2016)</i> . Adelaide, South Australia: Hugo Centre for Migration and Population Research, the University of Adelaide, (unpublished data) released March 2018.
Socio-Economic	Australian Bureau of Statistics, <i>Census 2021, 2033.0 Socio-Economic Indexes of Australia (SEIFA)</i> , released 27 April 2023. https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release
Tourism	Tourism Research Australia, <i>2018-19 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , 4 year averages (2015-16 to 2018-19), by Local Government Area, (unpublished data) September 2019. More information, refer to page 10 of this report.
Revenue Adjustors	
Household Income (for persons over 60)	Department of Social Services (DSS), <i>Payment Demographic Data (Centrelink data) June 2023 quarter</i> , downloaded September 2023. https://data.gov.au/dataset/dss-payment-demographic-data Australian Bureau of Statistics, <i>Census 2021 – Table 1: Median Household Income for Persons aged 60 years and over, Local Government Area, Customised Data Report</i> (unpublished data), November 2022.
Socio-Economic	Australian Bureau of Statistics, <i>Census 2021, 2033.0 Socio-Economic Indexes of Australia (SEIFA)</i> , released 27 April 2023. https://www.abs.gov.au/statistics/people/people-and-communities/socio-economic-indexes-areas-seifa-australia/latest-release
Tourism	Tourism Research Australia, <i>2018-19 Visitor Survey (for International Visitors, Overnight Visitors and Daytrips)</i> , 4 year averages (2015-16 to 2018-19), by Local Government Area, (unpublished data) September 2019. More information, refer to page 10 of this report.
Value of Development	Australian Bureau of Statistics, <i>Buildings Approvals, Australia, June 2023</i> , (cat no. 8731.0), Table 1 VIC LGA excel datacube 2022-23, downloaded September 2023. https://www.abs.gov.au/statistics/industry/building-and-construction/building-approvals-australia/latest-release
Valuations (Commercial)	Victorian Local Government Grants Commission, <i>Local Government - Accounting & General Information Questionnaire</i> - as at June 2023, completed by councils annually.

Appendix 5

2024-25 Local Roads Grants

A. Local Roads Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surface	<100	100 to <500	500 to <1000	>1000
Alpine S	159	8	11	0	72	343	62	1	0
Ararat RC	118	9	12	0	253	1,920	147	0	0
Ballarat C	355	117	264	73	37	412	174	41	17
Banyule C	156	203	144	42	0	0	0	0	0
Bass Coast S	382	33	40	3	2	236	208	45	26
Baw Baw S	276	25	61	7	182	917	462	86	34
Bayside C	241	40	61	14	0	0	0	0	0
Benalla RC	71	17	19	0	80	822	285	21	15
Boroondara C	240	140	152	35	0	0	0	0	0
Brimbank C	383	263	177	77	0	0	3	1	1
Buloke S	122	0	0	0	3,009	2,049	201	0	0
Campaspe S	194	50	46	5	821	2,199	588	96	18
Cardinia S	554	37	89	10	6	341	450	61	69
Casey C	1,144	174	283	39	0	58	116	84	22
Central Goldfields S	107	14	13	1	218	773	153	8	9
Colac Otway S	151	16	26	1	55	764	591	20	4
Corangamite S	163	14	10	0	218	1,502	406	44	0
Darebin C	245	114	106	49	0	0	0	0	0
East Gippsland S	380	56	51	3	38	1,920	475	38	19
Frankston C	391	81	96	60	0	6	37	6	27
Gannawarra S	81	21	6	1	812	830	397	122	11
Glen Eira C	274	72	49	38	0	0	0	0	0
Glenelg S	130	18	28	13	14	1,912	448	43	23
Golden Plains S	237	9	6	0	1	1,112	305	55	20
Greater Bendigo C	628	88	168	39	49	1,653	364	59	109
Greater Dandenong C	218	144	223	59	0	11	7	19	15
Greater Geelong C	1,193	221	262	78	27	224	265	54	99
Greater Shepparton C	211	95	104	27	177	1,319	498	75	44
Hepburn S	231	24	11	0	166	724	276	4	18
Hindmarsh S	119	0	0	0	1,581	1,247	78	0	0
Hobsons Bay C	266	48	79	38	0	0	0	0	0
Horsham RC	134	28	22	5	1,009	1,542	223	17	3
Hume C	590	172	373	96	6	39	103	28	58
Indigo S	136	13	18	1	229	912	224	24	15
Kingston C	374	69	114	31	0	8	8	0	0
Knox C	394	141	152	24	0	3	8	1	2
Latrobe C	398	75	122	11	0	617	291	29	106
Loddon S	119	1	1	0	1,211	3,076	293	33	0

2024-25 Local Roads Grants

Appendix 5

A. Local Roads Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Alpine S	178	478	656	165	483	8,245
Ararat RC	139	2,320	2,459	564	0	15,042
Ballarat C	809	682	1,491	317	251	20,421
Banyule C	545	0	545	87	344	1,407
Bass Coast S	458	517	975	320	942	2,405
Baw Baw S	369	1,680	2,049	739	385	5,353
Bayside C	356	0	356	47	0	1,083
Benalla RC	107	1,223	1,330	493	178	7,879
Boroondara C	567	0	567	32	0	2,231
Brimbank C	900	5	905	93	0	6,018
Buloke S	122	5,259	5,381	595	48	2,506
Campaspe S	295	3,722	4,017	2,077	326	7,150
Cardinia S	690	927	1,617	703	176	14,173
Casey C	1,640	280	1,920	304	0	4,524
Central Goldfields S	135	1,161	1,296	260	0	13,125
Colac Otway S	194	1,434	1,628	599	768	6,065
Corangamite S	187	2,170	2,357	1,119	863	6,965
Darebin C	514	0	514	107	0	1,754
East Gippsland S	490	2,490	2,980	1,315	4,702	24,076
Frankston C	628	76	704	100	0	0
Gannawarra S	109	2,172	2,281	870	1,526	7,488
Glen Eira C	433	0	433	50	0	0
Glenelg S	189	2,440	2,629	852	383	7,711
Golden Plains S	252	1,493	1,745	569	406	9,706
Greater Bendigo C	923	2,234	3,157	615	313	11,943
Greater Dandenong C	643	51	694	150	0	9,561
Greater Geelong C	1,754	669	2,423	745	0	4,825
Greater Shepparton C	437	2,113	2,550	1,304	676	5,196
Hepburn S	266	1,189	1,455	210	107	6,654
Hindmarsh S	119	2,906	3,025	412	0	1,922
Hobsons Bay C	431	0	431	65	0	365
Horsham RC	190	2,794	2,984	840	0	7,633
Hume C	1,231	234	1,465	162	60	8,526
Indigo S	167	1,404	1,571	430	340	7,943
Kingston C	588	16	604	60	195	6,580
Knox C	711	14	725	88	116	1,581
Latrobe C	606	1,043	1,649	496	0	8,411
Loddon S	121	4,613	4,734	996	881	12,028

Appendix 5

2024-25 Local Roads Grants

A. Local Roads Network

	Average Daily Traffic Volumes: Vehicles Per Day (VPD)								
	Urban Local Roads (km)				Rural Local Roads (km)				
	<500	500 to <1000	1000 to <5000	>5000	Natural Surface	<100	100 to <500	500 to <1000	>1000
Macedon Ranges S	264	40	68	1	49	611	418	173	44
Manningham C	290	76	68	6	0	48	69	7	43
Mansfield S	67	10	5	0	45	541	146	19	11
Maribyrnong C	140	64	53	51	0	0	0	0	0
Maroondah C	222	108	103	43	0	0	0	0	0
Melbourne C	96	37	62	49	0	0	0	0	0
Melton C	219	767	97	98	4	15	91	79	89
Merri-bek C	213	115	148	47	0	0	0	0	0
Mildura RC	248	38	42	22	1,220	2,890	606	105	64
Mitchell S	247	66	93	7	91	540	337	104	86
Moir S	254	18	10	0	905	1,384	669	417	0
Monash C	112	518	70	36	0	0	0	0	0
Moonee Valley C	184	87	117	23	0	0	0	0	0
Moorabool S	129	26	22	2	58	825	362	96	19
Mornington Peninsula	885	158	190	65	3	113	112	59	129
Mount Alexander S	214	21	20	4	10	846	238	64	11
Moyne S	141	9	13	0	79	1,829	604	54	16
Murrindindi S	128	9	7	2	46	660	303	27	22
Nillumbik S	217	37	62	7	0	125	285	22	22
Northern Grampians S	116	8	9	0	450	2,524	266	1	0
Port Phillip C	53	103	23	36	0	0	0	0	0
Pyrenees S	93	2	0	0	39	1,543	295	46	0
Queenscliffe B	28	9	6	0	0	0	0	0	0
South Gippsland S	222	29	33	0	0	1,210	533	60	30
Southern Grampians	185	0	20	1	233	2,315	116	113	3
Stonnington C	122	49	69	15	0	0	0	0	0
Strathbogie S	98	8	5	0	155	1,609	323	11	5
Surf Coast S	224	36	46	11	46	429	211	58	67
Swan Hill RC	106	25	26	2	1,429	1,475	384	24	11
Towong S	82	1	2	0	7	884	207	0	0
Wangaratta RC	149	14	33	4	57	1,213	316	52	21
Warrnambool C	148	23	84	12	6	24	33	3	7
Wellington S	105	53	36	0	0	1,379	1,042	310	112
West Wimmera S	79	1	0	0	526	2,095	120	1	0
Whitehorse C	213	181	200	44	0	0	0	0	0
Whittlesea C	798	192	183	61	5	44	88	24	16
Wodonga C	219	42	52	37	0	93	95	3	10
Wyndham C	956	385	165	85	30	57	59	2	56
Yarra C	81	50	59	26	0	0	0	0	0
Yarra Ranges S	432	68	86	33	4	100	800	126	116
Yarriambiack S	101	6	1	0	2,679	1,935	102	0	0
	20,442	6,137	5,785	1,711	18,449	58,848	17,378	3,176	1,794

2024-25 Local Roads Grants

Appendix 5

A. Local Roads Network

	Total Urban (km)	Total Rural (km)	Total Local Roads (km)	Total Strategic Routes (km)	Bridges	
					Timber (sq. m)	Concrete (sq. m)
Macedon Ranges S	373	1,295	1,668	471	197	7,504
Manningham C	440	167	607	49	0	2,050
Mansfield S	82	762	844	204	95	6,306
Maribyrnong C	308	0	308	44	0	380
Maroondah C	476	0	476	77	0	369
Melbourne C	243	0	243	37	0	10,280
Melton C	1,181	279	1,460	198	0	10,540
Merri-bek C	523	0	523	99	0	894
Mildura RC	350	4,885	5,235	1,113	0	600
Mitchell S	413	1,158	1,571	554	329	8,180
Moirra S	282	3,375	3,657	1,966	569	10,019
Monash C	736	0	736	108	0	260
Moonee Valley C	411	0	411	60	0	1,127
Moorabool S	179	1,360	1,539	681	0	8,305
Mornington Peninsula S	1,298	416	1,714	447	0	590
Mount Alexander S	259	1,169	1,427	308	1,112	15,075
Moyne S	163	2,582	2,745	1,292	479	11,974
Murrindindi S	146	1,058	1,204	240	1,273	11,883
Nillumbik S	323	453	776	99	511	3,992
Northern Grampians S	133	3,241	3,374	702	0	17,700
Port Phillip C	215	0	215	46	328	905
Pyrenees S	95	1,923	2,018	541	0	11,132
Queenscliffe B	43	0	43	3	0	0
South Gippsland S	283	1,833	2,117	1,306	302	14,329
Southern Grampians S	206	2,780	2,986	549	498	9,168
Stonnington C	256	0	256	46	701	1,326
Strathbogie S	111	2,104	2,215	465	1,471	15,697
Surf Coast S	317	811	1,128	489	73	1,941
Swan Hill RC	159	3,323	3,482	946	0	1,151
Towong S	85	1,098	1,183	380	397	11,717
Wangaratta RC	200	1,659	1,859	643	944	25,187
Warrnambool C	267	73	340	77	305	4,273
Wellington S	194	2,843	3,037	1,506	107	23,404
West Wimmera S	80	2,742	2,822	892	16	1,722
Whitehorse C	638	0	638	76	25	866
Whittlesea C	1,234	177	1,411	223	0	11,248
Wodonga C	350	201	551	165	0	3,858
Wyndham C	1,591	204	1,795	221	0	4,771
Yarra C	216	0	216	6	0	0
Yarra Ranges S	619	1,146	1,765	470	1,620	3,283
Yarriambiack S	108	4,716	4,824	436	0	711
	34,076	99,644	133,720	37,184	25,822	543,212

Appendix 5

2024-25 Local Roads Grants

B. Asset Preservation Costs

Road Type	Daily Traffic Volume Range	Annual Asset Preservation Cost
Urban Local Roads	Under 500	\$ 8,640 km
	500 to <1,000	\$ 11,760 km
	1,000 to <5,000	\$ 15,840 km
	5,000 +	\$ 25,680 km
Rural Local Roads	Natural Surface	\$ 840 km
	Under 100	\$ 6,000 km
	100 to <500	\$ 12,480 km
	500 to <1,000	\$ 13,920 km
	1,000 +	\$ 15,840 km
Timber Bridge		\$ 240 sq m
Concrete Bridge		\$ 144 sq m

C. Cost Modifier Ranges

Local Road Type	Daily Traffic Volume Range	Cost Modifier Ranges				
		Freight	Climate	Sub-Grade	Materials	Strategic Routes
Urban	Under 500	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.65
	500 to <1,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	1,000 to <5,000	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
	5,000 +	0.95-1.10	0.95-1.10	0.95-1.10	0.95-1.05	1.00-1.15
Rural	Natural Surface	0.95-1.10	0.75-1.25	0.95-1.10	n.a.	1.00-1.65
	Under 100	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.65
	100 to <500	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.15
	500 to <1,000	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.10
	1,000 +	0.95-1.10	0.75-1.25	0.95-1.10	0.95-1.05	1.00-1.00

Appendix 5

2024-25 Local Roads Grants

D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Alpine S	1.02	1.10	1.25	0.95	0.95	1.02	25.2
Ararat RC	1.02	0.98	0.88	1.00	1.02	0.96	22.9
Ballarat C	0.98	1.01	0.93	1.00	1.01	0.96	21.3
Banyule C	0.96	1.02	0.98	0.97	0.96	0.95	16.0
Bass Coast S	0.97	1.05	1.11	0.98	0.97	0.98	32.8
Baw Baw S	0.99	1.04	1.16	0.99	0.97	0.98	36.1
Bayside C	0.96	1.02	0.00	0.97	0.00	0.95	13.2
Benalla RC	1.00	0.96	0.80	1.06	1.04	0.97	37.1
Boroondara C	0.96	1.02	0.98	0.97	0.96	0.95	5.6
Brimbank C	1.01	0.98	0.84	1.10	1.10	0.95	10.3
Buloke S	1.05	0.96	0.76	1.05	1.06	1.01	11.1
Campaspe S	1.01	0.96	0.79	1.05	1.05	0.99	51.7
Cardinia S	0.97	1.02	1.07	0.97	0.96	0.96	43.5
Casey C	0.96	1.02	0.98	0.97	0.97	0.96	15.8
Central Goldfields S	0.99	0.96	0.80	1.02	1.05	0.96	20.1
Colac Otway S	1.03	1.10	1.19	0.95	0.96	0.96	36.8
Corangamite S	1.06	1.03	1.12	1.01	1.00	1.01	47.5
Darebin C	0.97	1.00	0.84	1.01	0.86	0.95	20.7
East Gippsland S	0.99	1.03	1.10	0.97	0.96	1.05	44.1
Frankston C	0.97	1.02	0.98	0.97	0.96	0.95	14.2
Gannawarra S	1.02	0.95	0.75	1.06	1.06	0.99	38.1
Glen Eira C	0.95	1.02	0.00	0.97	0.00	0.95	11.5
Glenelg S	1.03	1.08	1.08	0.97	0.96	0.99	32.4
Golden Plains S	0.98	0.98	0.86	1.07	1.03	1.02	32.6
Greater Bendigo C	0.99	0.96	0.80	1.01	1.02	0.97	19.5
Greater Dandenong C	1.10	1.02	0.98	0.97	0.96	0.95	21.6
Greater Geelong C	0.98	1.00	0.91	1.01	1.03	0.96	30.7
Greater Shepparton C	1.01	0.96	0.80	1.06	1.05	0.97	51.1
Hepburn S	0.97	1.01	0.95	1.00	1.01	0.97	14.4
Hindmarsh S	1.04	0.95	0.76	1.06	1.06	0.98	13.6
Hobsons Bay C	1.00	0.98	0.84	1.08	1.07	0.95	15.1
Horsham RC	1.00	0.96	0.81	1.06	1.05	1.00	28.2
Hume C	1.04	0.98	0.84	1.08	1.08	0.96	11.1
Indigo S	1.01	0.99	0.92	1.00	1.02	0.99	27.4
Kingston C	1.03	1.02	0.98	0.97	0.96	0.95	9.9
Knox C	1.01	1.02	0.98	0.97	0.96	0.95	12.1
Latrobe C	0.99	1.06	1.15	0.96	0.96	0.96	30.1
Loddon S	1.05	0.96	0.79	1.05	1.05	0.99	21.0

D. Cost Modifiers

	Cost Modifiers						Strategic Routes (average)
	Freight	Climate		Sub-Grades		Materials	
		Urban	Rural	Urban	Rural		
Macedon Ranges S	0.97	1.00	0.94	1.02	1.01	0.96	28.2
Manningham C	0.95	1.02	0.98	0.97	0.96	0.95	8.1
Mansfield S	1.01	0.98	0.86	0.99	0.99	0.97	24.2
Maribyrnong C	0.99	0.98	0.00	1.09	0.00	0.95	14.3
Maroondah C	0.98	1.02	0.98	0.97	0.96	0.95	16.1
Melbourne C	1.10	0.99	0.00	1.01	0.00	0.95	15.3
Melton C	0.96	0.98	0.84	1.10	1.09	0.96	13.6
Merri-bek C	0.96	0.98	0.00	1.06	0.00	0.95	18.9
Mildura RC	1.00	0.95	0.75	1.06	1.06	1.05	21.3
Mitchell S	0.96	1.00	0.92	0.99	0.98	0.96	35.3
Moirā S	1.02	0.96	0.79	1.06	1.06	0.98	53.8
Monash C	1.01	1.02	0.98	0.97	0.96	0.95	14.7
Moonee Valley C	0.96	0.98	0.84	1.05	0.99	0.95	14.6
Moorabool S	0.97	0.98	0.90	1.01	1.04	0.97	44.2
Mornington Peninsula S	0.97	1.02	0.98	0.97	0.97	0.95	26.1
Mount Alexander S	1.00	0.98	0.85	0.99	1.00	0.96	21.6
Moyne S	1.06	1.07	1.05	0.98	0.99	1.02	47.1
Murrindindi S	0.99	1.01	1.00	0.98	0.97	1.00	19.9
Nillumbik S	0.95	1.02	0.98	0.97	0.96	0.98	12.7
Northern Grampians S	1.03	0.97	0.80	0.99	1.04	0.97	20.8
Port Phillip C	0.99	1.00	0.00	0.98	0.00	0.95	21.4
Pyrenees S	1.01	0.97	0.83	1.00	1.04	0.98	26.8
Queenscliffe B	0.97	1.02	0.98	0.97	0.96	0.98	7.0
South Gippsland S	1.02	1.09	1.23	0.96	0.96	0.96	61.7
Southern Grampians S	1.02	1.02	1.02	1.00	0.99	0.97	18.4
Stonnington C	0.96	1.02	0.00	0.97	0.00	0.95	18.0
Strathbogie S	1.02	0.96	0.80	1.06	1.03	0.96	21.0
Surf Coast S	0.96	1.06	1.12	0.97	0.96	0.96	43.4
Swan Hill RC	1.04	0.95	0.75	1.06	1.06	0.97	27.2
Towong S	1.02	1.08	1.20	0.96	0.95	0.99	32.1
Wangaratta RC	1.00	0.97	0.83	1.05	1.02	0.96	34.6
Warrnambool C	0.98	1.06	1.12	0.98	1.00	0.98	22.6
Wellington S	1.00	1.02	1.00	0.97	0.96	1.01	49.6
West Wimmera S	1.08	0.97	0.83	1.03	1.02	0.98	31.6
Whitehorse C	0.97	1.02	0.98	0.97	0.96	0.95	11.9
Whittlesea C	0.98	0.98	0.90	1.06	1.02	0.96	15.8
Wodonga C	1.00	0.97	0.82	1.04	1.02	0.95	29.9
Wyndham C	0.99	0.98	0.84	1.08	1.07	0.96	12.3
Yarra C	1.01	1.02	0.98	1.03	1.00	0.95	2.8
Yarra Ranges S	0.97	1.07	1.20	0.97	0.96	0.97	26.6
Yarriambiack S	1.04	0.95	0.77	1.06	1.06	1.00	9.0

Appendix 5

2024-25 Local Roads Grants

E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Alpine S	1,689,513	108,466	210,934	0
Ararat RC	1,144,819	113,892	210,647	0
Ballarat C	2,935,189	1,445,033	4,088,919	2,028,524
Banyule C	1,219,824	2,157,933	2,162,822	1,083,163
Bass Coast S	3,376,416	409,294	696,453	86,372
Baw Baw S	2,597,279	307,683	1,065,285	189,377
Bayside C	1,861,760	423,746	929,786	369,670
Benalla RC	677,567	218,272	337,350	0
Boroondara C	1,869,594	1,485,215	2,178,347	878,854
Brimbank C	3,430,477	3,204,573	2,977,677	2,253,869
Buloke S	1,181,734	0	0	0
Campaspe S	1,950,346	628,479	806,365	145,833
Cardinia S	4,598,795	414,570	1,412,681	266,883
Casey C	9,186,351	1,915,045	4,400,004	1,047,976
Central Goldfields S	938,254	168,846	219,276	27,623
Colac Otway S	1,597,912	209,809	432,114	30,632
Corangamite S	1,762,358	204,972	202,874	0
Darebin C	2,036,175	1,260,573	1,645,394	1,317,094
East Gippsland S	4,039,392	765,229	963,371	91,872
Frankston C	3,108,653	877,531	1,456,911	1,561,772
Gannawarra S	783,949	273,769	98,815	29,956
Glen Eira C	2,155,245	768,678	711,372	936,330
Glenelg S	1,384,763	244,547	519,648	377,748
Golden Plains S	2,429,891	127,928	103,570	0
Greater Bendigo C	5,244,749	995,282	2,645,075	1,021,007
Greater Dandenong C	2,247,577	1,749,103	3,760,041	1,685,812
Greater Geelong C	10,481,901	2,615,529	4,356,313	2,161,918
Greater Shepparton C	1,939,122	1,141,250	1,785,002	765,236
Hepburn S	1,975,185	284,641	185,690	11,795
Hindmarsh S	1,103,389	0	0	0
Hobsons Bay C	2,345,178	590,042	1,326,984	1,079,554
Horsham RC	1,299,888	360,511	387,964	154,751
Hume C	5,371,513	2,137,256	6,345,748	2,800,724
Indigo S	1,264,697	157,458	293,608	14,520
Kingston C	3,121,513	805,218	1,812,960	794,643
Knox C	3,300,007	1,592,059	2,390,541	636,318
Latrobe C	3,708,551	930,090	2,046,972	313,428
Loddon S	1,177,090	14,239	16,677	0

2024-25 Local Roads Grants

Appendix 5

E. Network Costs

	Rural Local Roads (\$)				
	Natural Surface	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Alpine S	73,394	2,923,920	1,059,711	18,953	0
Ararat RC	195,520	11,669,678	1,784,774	0	0
Ballarat C	28,898	2,197,002	2,084,407	542,731	234,208
Banyule C	0	0	0	0	0
Bass Coast S	1,737	1,533,174	2,895,195	691,983	416,121
Baw Baw S	169,319	7,164,431	6,811,812	1,374,332	583,997
Bayside C	0	0	0	0	0
Benalla RC	55,980	4,542,828	3,262,599	259,771	192,784
Boroondara C	0	0	0	0	0
Brimbank C	0	0	33,311	12,385	14,093
Buloke S	2,141,786	12,297,488	2,231,788	0	0
Campaspe S	584,256	15,940,455	6,735,584	1,214,008	238,411
Cardinia S	6,693	3,052,107	5,723,041	868,706	1,046,141
Casey C	0	315,763	1,272,011	1,052,509	307,893
Central Goldfields S	151,692	3,938,542	1,702,777	97,312	113,252
Colac Otway S	54,564	6,524,388	8,883,278	348,660	72,136
Corangamite S	218,041	14,078,501	6,872,492	808,481	0
Darebin C	0	0	0	0	0
East Gippsland S	33,459	15,456,226	7,354,748	640,398	331,240
Frankston C	0	31,369	402,365	72,777	372,669
Gannawarra S	560,520	5,570,616	4,312,226	1,479,247	140,061
Glen Eira C	0	0	0	0	0
Glenelg S	20,701	13,813,626	6,482,506	692,468	384,789
Golden Plains S	610	6,752,426	3,684,273	730,261	279,698
Greater Bendigo C	32,999	8,209,719	3,794,337	679,440	1,344,084
Greater Dandenong C	0	64,575	81,544	269,346	226,526
Greater Geelong C	20,610	1,280,763	3,071,536	700,926	1,363,782
Greater Shepparton C	125,759	9,465,418	5,344,671	922,042	570,652
Hepburn S	130,070	4,064,880	3,356,777	56,915	263,343
Hindmarsh S	1,113,644	7,189,639	902,415	0	0
Hobsons Bay C	0	0	0	0	0
Horsham RC	762,636	9,371,630	2,621,212	219,343	41,808
Hume C	5,011	223,821	1,166,807	352,813	831,630
Indigo S	181,120	5,735,968	2,875,704	342,626	217,672
Kingston C	0	44,110	91,749	0	0
Knox C	0	17,773	95,281	12,633	28,751
Latrobe C	0	4,216,691	4,110,376	466,062	1,762,280
Loddon S	890,050	18,497,129	3,491,500	435,051	0

Appendix 5

2024-25 Local Roads Grants

E. Network Costs

	Bridges		Total Network Costs (\$)	Local Roads Grant (uncapped) (\$)	Local Roads Grant Total (\$)
	Timber (sq. m)	Concrete (sq. m)			
Alpine S	115,920	1,187,280	7,388,092	1,304,347	1,369,493
Ararat RC	0	2,166,048	17,285,379	3,051,685	3,051,330
Ballarat C	60,240	2,940,624	18,585,776	3,281,266	3,280,885
Banyule C	82,560	202,608	6,908,909	1,219,748	1,219,607
Bass Coast S	226,080	346,320	10,679,148	1,885,373	1,885,154
Baw Baw S	92,400	770,832	21,126,746	3,729,867	3,729,434
Bayside C	0	155,952	3,740,913	660,448	660,371
Benalla RC	42,720	1,134,576	10,724,447	1,893,371	1,893,151
Boroondara C	0	321,264	6,733,273	1,188,740	1,188,602
Brimbank C	0	866,592	12,792,977	2,258,564	2,258,302
Buloke S	11,520	360,864	18,225,178	3,217,604	3,217,230
Campaspe S	78,240	1,029,600	29,351,578	5,181,938	5,181,336
Cardinia S	42,240	2,040,912	19,472,771	3,437,863	3,437,463
Casey C	0	651,524	20,149,075	3,557,262	3,597,393
Central Goldfields S	0	1,890,000	9,247,574	1,632,633	1,632,443
Colac Otway S	184,320	873,360	19,211,173	3,391,678	3,391,284
Corangamite S	207,120	1,002,960	25,357,800	4,476,848	4,476,328
Darebin C	0	252,576	6,511,813	1,149,642	1,149,509
East Gippsland S	1,128,480	3,466,944	34,271,357	6,050,511	6,049,809
Frankston C	0	0	7,884,048	1,391,906	1,399,107
Gannawarra S	366,240	1,078,272	14,693,671	2,594,126	2,593,825
Glen Eira C	0	0	4,571,625	807,107	818,023
Glenelg S	91,920	1,110,384	25,123,100	4,435,412	4,434,897
Golden Plains S	97,440	1,397,664	15,603,761	2,754,800	2,754,480
Greater Bendigo C	75,120	1,719,792	25,761,603	4,548,138	4,547,610
Greater Dandenong C	0	1,376,843	11,461,366	2,023,472	2,023,237
Greater Geelong C	0	694,800	26,748,080	4,722,302	4,721,751
Greater Shepparton C	162,240	748,224	22,969,616	4,055,221	4,054,750
Hepburn S	25,680	958,176	11,313,153	1,997,305	1,997,073
Hindmarsh S	0	276,768	10,585,855	1,868,903	1,868,686
Hobsons Bay C	0	52,560	5,394,318	952,352	952,241
Horsham RC	0	1,099,152	16,318,896	2,881,055	2,880,720
Hume C	14,400	1,227,730	20,477,452	3,615,236	3,614,817
Indigo S	81,600	1,143,792	12,308,766	2,173,078	2,172,825
Kingston C	46,800	947,520	7,664,515	1,353,148	1,352,991
Knox C	27,840	227,664	8,328,866	1,470,438	1,470,267
Latrobe C	0	1,211,184	18,765,635	3,313,020	3,312,635
Loddon S	211,440	1,732,032	26,465,208	4,672,358	4,671,815

2024-25 Local Roads Grants

Appendix 5

E. Network Costs

	Urban Local Roads (\$)			
	<500 vpd	500 to <1000 vpd	1000 to <5000 vpd	>5000 vpd
Macedon Ranges S	2,283,594	475,789	1,112,872	27,982
Manningham C	2,242,520	812,066	987,245	147,583
Mansfield S	575,046	110,854	81,865	0
Maribyrnong C	1,280,547	754,524	877,931	1,377,871
Maroondah C	1,783,301	1,184,198	1,574,660	1,134,112
Melbourne C	867,159	454,528	1,040,115	1,419,200
Melton C	1,858,505	8,880,889	1,660,097	2,738,196
Merri-bek C	1,807,189	1,297,372	2,299,552	1,270,985
Mildura RC	2,402,874	503,118	769,585	673,276
Mitchell S	2,074,880	739,194	1,496,273	200,104
Moira S	2,543,900	237,143	183,100	0
Monash C	982,589	5,786,571	1,141,119	989,251
Moonee Valley C	1,518,191	972,859	1,816,785	610,601
Moorabool S	1,126,784	312,525	360,847	53,629
Mornington Peninsula	7,192,954	1,756,581	3,004,533	1,736,216
Mount Alexander S	1,838,149	242,492	313,663	87,810
Moyne S	1,641,982	132,910	267,631	0
Murrindindi S	1,104,685	104,822	110,328	50,032
Nillumbik S	1,742,584	409,874	959,455	184,125
Northern Grampians S	1,122,724	102,770	155,729	0
Port Phillip C	431,478	1,145,571	361,241	946,598
Pyrenees S	792,302	24,253	0	0
Queenscliffe B	237,829	99,434	91,520	0
South Gippsland S	2,269,494	366,596	594,898	13,992
Southern Grampians	1,919,242	0	343,708	25,917
Stonnington C	951,640	521,214	1,042,116	406,839
Strathbogie S	867,909	100,998	83,362	4,900
Surf Coast S	1,931,822	422,346	747,166	302,522
Swan Hill RC	1,068,212	327,660	469,372	59,733
Towong S	819,604	12,334	38,209	0
Wangaratta RC	1,343,307	168,502	563,174	111,010
Warrnambool C	1,319,931	279,091	1,429,746	336,596
Wellington S	1,001,282	645,210	636,628	0
West Wimmera S	848,422	14,234	0	0
Whitehorse C	1,668,685	1,932,144	2,936,828	1,146,779
Whittlesea C	6,825,926	2,237,966	3,014,403	1,686,904
Wodonga C	1,863,694	491,299	869,490	1,038,545
Wyndham C	8,214,856	4,555,574	2,804,952	2,358,632
Yarra C	703,183	590,809	943,799	686,351
Yarra Ranges S	3,766,390	799,646	1,412,631	953,326
Yarriambiack S	982,622	80,651	18,928	0
	180,354,605	71,193,371	93,799,748	46,942,873

Appendix 5

2024-25 Local Roads Grants

E. Network Costs

	Rural Local Roads (\$)				
	Natural Surface	<100 vpd	100 to <500 vpd	500 to <1000 vpd	>1000 vpd
Macedon Ranges S	37,697	3,350,193	4,894,577	2,284,933	613,428
Manningham C	0	271,970	733,707	83,023	580,340
Mansfield S	32,543	3,164,208	1,585,721	229,081	143,315
Maribyrnong C	0	0	0	0	0
Maroondah C	0	0	0	0	0
Melbourne C	0	0	0	0	0
Melton C	2,956	77,648	972,702	943,184	1,186,548
Merri-bek C	0	0	0	0	0
Mildura RC	854,017	16,274,853	6,737,777	1,307,247	847,762
Mitchell S	66,409	2,935,140	3,816,522	1,322,314	1,145,665
Moir S	644,576	10,090,107	7,728,052	5,314,180	0
Monash C	0	0	0	0	0
Moonee Valley C	0	0	0	0	0
Moorabool S	44,015	5,484,625	4,308,135	1,272,586	270,311
Mornington Peninsula	2,323	637,337	1,250,489	766,240	1,796,785
Mount Alexander S	7,463	4,658,322	2,535,781	766,351	136,997
Moyne S	73,376	15,385,516	9,538,208	915,281	285,839
Murrindindi S	37,180	4,030,937	3,857,543	388,600	334,309
Nillumbik S	0	681,263	3,194,577	280,144	303,660
Northern Grampians S	322,278	13,712,455	3,142,662	12,611	0
Port Phillip C	0	0	0	0	0
Pyrenees S	28,330	9,011,854	3,388,437	565,642	0
Queenscliffe B	0	0	0	0	0
South Gippsland S	0	11,567,608	8,604,180	1,043,974	550,422
Southern Grampians	200,273	15,168,543	1,650,754	1,566,560	47,118
Stonnington C	0	0	0	0	0
Strathbogie S	109,913	8,520,556	3,565,439	137,341	59,522
Surf Coast S	40,135	3,483,875	2,846,334	855,411	1,060,451
Swan Hill RC	991,154	9,118,831	4,136,627	291,195	139,653
Towong S	6,898	6,955,292	3,419,066	0	0
Wangaratta RC	44,147	6,927,994	3,525,761	634,287	270,666
Warrnambool C	5,486	161,938	443,338	44,549	118,285
Wellington S	0	9,293,935	13,902,459	4,564,050	1,721,437
West Wimmera S	405,904	13,871,907	1,542,613	13,715	0
Whitehorse C	0	0	0	0	0
Whittlesea C	3,536	280,075	1,003,411	308,165	217,470
Wodonga C	0	453,730	1,029,238	34,368	126,156
Wyndham C	22,468	295,138	647,429	23,754	756,863
Yarra C	0	0	0	0	0
Yarra Ranges S	3,354	1,012,908	11,202,061	1,986,633	2,001,330
Yarriambiack S	1,892,585	10,864,128	1,168,614	0	0
	13,438,090	383,927,545	220,965,022	43,317,602	26,092,353

2024-25 Local Roads Grants

Appendix 5

E. Network Costs

	Bridges		Total Network Costs (\$)	Local Roads Grant (uncapped) (\$)	Local Roads Grant Total (\$)
	Timber (sq. m)	Concrete (sq. m)			
Macedon Ranges S	47,280	1,080,576	16,208,921	2,861,639	2,861,307
Manningham C	0	295,200	6,153,654	1,086,410	1,086,284
Mansfield S	22,800	908,064	6,853,496	1,209,965	1,209,825
Maribyrnong C	0	54,720	4,345,594	767,202	767,113
Maroondah C	0	53,136	5,729,407	1,011,511	1,011,393
Melbourne C	0	1,480,320	5,261,322	928,872	928,764
Melton C	0	1,517,760	19,838,485	3,502,429	3,448,381
Merri-bek C	0	128,736	6,803,834	1,201,198	1,201,058
Mildura RC	0	86,400	30,456,910	5,377,081	5,376,457
Mitchell S	78,960	1,177,940	15,053,401	2,657,636	2,657,327
Moirs S	136,560	1,442,736	28,320,354	4,999,879	4,999,298
Monash C	0	37,440	8,936,969	1,577,797	1,577,613
Moonee Valley C	0	162,288	5,080,723	896,987	896,883
Moorabool S	0	1,195,904	14,429,361	2,547,463	2,547,167
Mornington Peninsula S	0	84,960	18,228,418	3,218,176	3,217,802
Mount Alexander S	266,878	2,170,748	13,024,654	2,299,466	2,299,199
Moyne S	114,960	1,724,256	30,079,960	5,310,532	5,309,915
Murrindindi S	305,520	1,711,152	12,035,110	2,124,765	2,124,518
Nillumbik S	122,676	574,786	8,453,144	1,492,379	1,492,205
Northern Grampians S	0	2,548,800	21,120,030	3,728,682	3,728,249
Port Phillip C	78,720	130,320	3,093,929	546,224	546,161
Pyrenees S	0	1,603,008	15,413,826	2,721,268	2,720,951
Queenscliffe B	0	0	428,783	75,700	75,692
South Gippsland S	72,480	2,063,376	27,147,020	4,792,730	4,792,173
Southern Grampians S	119,520	1,320,192	22,361,829	3,947,918	3,947,459
Stonnington C	168,240	190,944	3,280,992	579,250	579,183
Strathbogie S	353,040	2,260,368	16,063,347	2,835,939	2,835,609
Surf Coast S	17,520	279,504	11,987,086	2,116,286	2,116,040
Swan Hill RC	0	165,744	16,768,182	2,960,375	2,960,031
Towong S	95,280	1,687,248	13,033,931	2,301,104	2,300,837
Wangaratta RC	226,560	3,626,928	17,442,336	3,079,395	3,079,038
Warrnambool C	73,200	615,312	4,827,471	852,276	852,177
Wellington S	25,786	3,370,153	35,160,940	6,207,565	6,206,844
West Wimmera S	3,840	247,968	16,948,603	2,992,228	2,991,880
Whitehorse C	6,000	124,704	7,815,140	1,379,741	1,379,581
Whittlesea C	0	1,619,712	17,197,570	3,036,182	3,035,830
Wodonga C	0	555,552	6,462,071	1,140,860	1,094,036
Wyndham C	0	687,024	20,366,691	3,595,682	3,595,264
Yarra C	0	0	2,924,141	516,249	516,189
Yarra Ranges S	388,800	472,752	23,999,833	4,237,103	4,236,611
Yarriambiack S	0	102,384	15,109,912	2,667,612	2,667,303
	6,197,179	78,222,508	1,164,450,895	205,580,521	205,580,521

F. Data Sources

Climate

The climate cost modifier recognises that certain climatic conditions have an adverse impact on road durability and increase the costs to affected councils of asset preservation. The climate index identifies the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality. These ratings are then spread across index ranges, the larger being for rural roads to reflect the relatively greater influence of climate on such surfaces.

The Commission has developed a climate index by identifying the length of urban and rural roads that fall within the five climatic zones utilised by Standards Australia to produce an average climate rating for both rural and urban roads within each municipality.

Freight

The freight cost modifier recognises that local roads in some municipalities carry relatively high volumes of heavy vehicles compared to others, which impacts on the cost of asset preservation. A freight loading ratio has been calculated for each municipality, based on the level of employment in freight-intensive industries within that municipality. The cost modifier index infers that a higher level of employment in such industries will see relatively higher levels of freight carriage on their local roads network, leading to more rapid road surface deterioration and relatively higher road maintenance costs.

The Commission has constructed a freight cost modifier index that utilises employment data from the *Census 2021* to identify industries assessed as being more freight-intensive. This index is derived of total employment in these industries relative to the total resident population within the municipality.

Census 2021 - Employment, Income and Education, LGA (POW) by INDP – 1 Digit Level, Employment by Industry, downloaded Census TableBuilder, March 2023.

<https://www.abs.gov.au/statistics/microdata-tablebuilder/tablebuilder>

Materials

The cost of maintaining local roads can be impacted by the local availability of suitable pavement materials. The materials availability index has identifies the distance between the nearest quarry location containing high quality road making material and the council headquarters. All metropolitan councils have had their indexes set at the minimum value, reflecting the availability of materials from a variety of sources.

The Commission has constructed a materials availability index by determining the distance between the nearest quarry location and the council headquarters.

Strategic Routes

The strategic route cost modifier recognises that certain local roads must be maintained to a higher standard than would normally be the case because of certain characteristics or functions they perform. For all road categories, local roads that are tram or bus routes, including school bus routes, are considered to be strategic routes. In addition, rural local roads that carry less than 100 vehicles a day, but carry at least 10 trucks, or carry less than 100 but more than 50 vehicles per day and are in steep terrain or irrigated areas, are considered strategic routes requiring higher annual levels of expenditure.

Details on strategic routes are provided to the Commission by individual councils as part of their annual questionnaire.

Sub-grades

The performance life of road pavements is affected by seasonal swelling and shrinkage of the sub-grade, which accelerates the deterioration of the pavement and adds to asset preservation costs. In Victoria, this is a particular issue in areas with expansive clay sub-grades, which occur predominantly in the western suburbs of Melbourne and western Victoria. The Commission has identified the total length of urban and rural roads in each of the eight sub-grade categories utilised by Standards Australia, and constructed an index reflecting the relative road maintenance costs associated with having lengths of road built on relatively reactive soils.

The Commission has developed a sub-grades index by identifying the total length of urban and rural roads in each municipality built on each of the eight sub-grade categories.