

Finance and Accounting Support Team program 2016-2020: summary of Stream Two projects

Round	Lead Council	Partner Councils	Project Name	Project Description	Funding Amount	In-kind Amount
Round 8 (2019/20)	Campaspe Shire Council	Mildura Rural City Council, Greater Shepparton City Council, Bendigo City Council, Macedon Ranges Shire Council, Mount Alexander Shire Council, Loddon Shire Council, Central Goldfields Shire Council, Buloke Shire Council	Innovative Regional Asset Management (i-RAM)	Development of a business case and feasibility assessment for a regional approach to asset management, including a common platform across participating councils	\$75,000	\$75,000
Round 7 (2018/19)	No project applications received					
Round 6 (2018/19)	Bendigo City Council	Campaspe Shire Council, Loddon Shire Council, Central Goldfields Shire Council, and Macedon Ranges Shire Council. Other partners include the Council Alliance for a Sustainable Built Environment and the Central Victorian Greenhouse Alliance	Environmentally Sustainable Design as a Shared Service	Investigating the service delivery options, costs and benefits of equipping and enabling the participating councils with ESD expertise	\$45,356	\$45,356
Round 5 (2018/19)	Mildura Rural City Council	Campaspe Shire Council, Gannawarra Shire Council, Swan Hill Rural City Council and Wodonga City Council	Murray Visitor Service Transformation	Exploring a regional approach to visitor servicing for the Murray region, including feasibility and business case development for the target operating model	\$35,000	\$39,870

Round	Lead Council	Partner Councils	Project Name	Project Description	Funding Amount	In-kind Amount
Round 4 (2017/18)	Bendigo City Council	Mount Alexander Shire Council and Loddon Shire Council	Improving local government Aboriginal business procurement	Investigating ways to improve Aboriginal business procurement in local government and to better understand barriers facing local Aboriginal businesses. It will articulate the economic benefits - and the social outcomes for the councils and regions as a collective - in the report.	\$36,650	\$36,650
Round 3 (2017/18)	Corangamite Shire Council	Colac Otway Shire Council, Surf Coast Shire Council, Warrnambool City Council, Moyne Shire Council and Glenelg Shire Council	Business Case for regional, centralised visitor servicing	This project is assessing the feasibility of centralising a regional model for visitor servicing.	\$42,000	\$42,000
Round 2 (2016/17)	Two project applications submitted however they did not meet the Stream's criteria					
Round 1 (2016/17)	Alpine Shire Council	Towong Shire	Shared Finance Solutions - Technology and Workforce	This project assessed the feasibility of a cloud-based finance and accounting platform across the two councils.	\$75,000	\$75,000
	Towong Shire Council	Indigo Shire	Technology for the Future	This project is investigating best practice technology in rates and property accounting systems.	\$42,000	\$42,000
	Horsham Rural City Council	Hindmarsh Shire, Northern Grampians Shire, West Wimmera Shire, Yarriambiack Shire	Wimmera Council - developing shared services	The five Wimmera Councils developed a business case with the key objective to help improve sustainability through shared services, collaborative procurement and capacity building.	\$75,000	\$75,000
	Corangamite Shire Council	Moyne Shire, Warrnambool City	Shared service delivery of core Enterprise Resource Planning systems.	This project investigated the efficiencies and benefits available from a common information technology platform serving these councils.	\$75,000	\$75,000
	Indigo Shire Council	Alpine Shire, Benalla Rural City, Mansfield Shire, Moira Shire, Towong Shire, Wangaratta Rural City, Wodonga Rural City	Statutory Shared Services Business Model	This project developed a business case for a shared service delivery model that reduces the cost and improves the service quality of specific statutory functions for each of the participating councils.	\$56,250	\$37,500

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	Wangaratta Rural City Council	Alpine Shire, Indigo Shire, Loddon Shire, Mansfield Shire, Murrindindi Shire	Workforce Planning Framework	This project developed a workforce planning framework for participating councils.	\$75,000	\$93,000
	Wangaratta Rural City Council	Campaspe Shire, Mitchell Shire, Wodonga Rural City	Accounts Payable Model	This project is investigating the feasibility of the Accounts Payable function being delivered via a shared services platform.	\$37,500	\$35,000
TOTAL STREAM TWO					\$669,756	\$671,376
TOTAL VALUE OF STREAM TWO PROJECTS					\$1,341,132	